

# Appropriations Bill FY 2011 Summary Totals

*\$ in Thousands*

	<b>Governor's Budget Message</b>	<b>Changes</b>	<b>FY 2011 Appropriations Bill S-3000/A3000</b>
<b>Opening Balance</b>	\$500,750	\$669	\$501,419
<b>Revenues</b>	<b>\$28,267,449</b>	<b>(\$101,231)</b>	<b>\$28,166,218</b>
<b>Total Resources</b>	\$28,768,199	(\$100,562)	\$28,667,637
<b>Appropriations</b>	<b>\$28,267,308</b>	<b>\$97,114</b>	<b>\$28,364,422</b>
<b>Closing Balance</b>	\$500,891	(\$197,676)	\$303,215

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

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## *Appropriations Bill*

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
<b>REVENUE</b>				
8999	Sales (May Revisions)	8,433,427	8,335,300	-98,127
8999	Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)	2,636,276	2,655,889	19,613
8999	Corporation Business (May Revisions)	2,262,499	2,291,000	28,501
8999	Interfund Transfers, Total (May Revisions, Various)	1,671,467	1,671,254	-213
8999	Transfer Inheritance (May Revisions)	583,100	587,700	4,600
8999	Motor Fuels (May Revisions)	558,900	572,600	13,700
8999	Motor Vehicle Fees (May Revisions)	393,219	398,500	5,281
25	Medicaid Uncompensated Care - Acute	246,414	246,316	-98
8999	Petroleum Products Gross Receipts (May Revisions)	217,500	226,200	8,700
8999	Cigarette (May Revisions)	200,000	199,000	-1,000
8999	Alcoholic Beverage Excise (May Revisions)	105,900	99,000	-6,900
1263.1	Universal Service Fund	72,616	77,516	4,900
1259	Autonomous Transportation Authorities (Transportation)	24,500	28,500	4,000
8999	Tobacco Products Wholesale Sales (May Revisions)	18,700	22,000	3,300
8999	Public Utility Excise (Reform) (May Revisions)	12,234	13,225	991
1261	New Home Warranty Security Fund (Interfund)	5,000	6,400	1,400
1262	New Jersey Cultural Trust (Interfund)	0	4,000	4,000
8999	Sales - Less Sales Tax Dedication (May Revisions)	-610,000	-608,000	2,000
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL GF MAJOR REVENUES			
	<b>GF Totals:</b>	\$17,354,122	\$17,348,770	(\$5,352)
8999	Gross Income Tax (May Revisions)	9,945,064	9,855,064	-90,000
8999	Sales Tax Dedication (PTRF) (May Revisions)	627,000	625,913	-1,087
9001	TOTAL PTRF			
	<b>PTRF Totals:</b>	\$10,572,064	\$10,480,977	(\$91,087)
8999	Casino Control Fund (May Revisions)	65,946	65,919	-27
9001	TOTAL CASINO CONTROL FUND			

# Comparison of Budget Revenues

## *Appropriations Bill*

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
	<b>CCF Totals:</b>	\$65,946	\$65,919	(\$27)
8999	Casino Revenue Fund (May Revisions)	274,617	269,852	-4,765
9001	TOTAL CASINO REVENUE FUND			
	<b>CRF Totals:</b>	\$274,617	\$269,852	(\$4,765)
9001	TOTAL GUB FUND			
	<b>GUB Totals:</b>	\$700	\$700	\$0
	<b>REVENUE Totals:</b>	\$28,267,449	\$28,166,218	(\$101,231)

# Comparison of Budget Amounts

Page B1

## *Appropriations Bill*

Synopsis		(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
LEGISLATURE	Totals:	\$69,876	\$73,815	\$3,939
CHIEF EXECUTIVE	Totals:	\$4,562	\$4,562	\$0
AGRICULTURE	Totals:	\$19,368	\$19,368	\$0
BANKING AND INSURANCE	Totals:	\$59,739	\$59,739	\$0
CHILDREN AND FAMILIES	Totals:	\$1,046,738	\$1,041,738	(\$5,000)
COMMUNITY AFFAIRS	Totals:	\$734,479	\$736,287	\$1,808
CORRECTIONS	Totals:	\$1,068,210	\$1,080,710	\$12,500
EDUCATION	Totals:	\$10,377,484	\$10,377,684	\$200
ENVIRONMENTAL PROTECTION	Totals:	\$317,519	\$318,659	\$1,140
HEALTH AND SENIOR SERVICES	Totals:	\$1,177,149	\$1,174,031	(\$3,118)
HUMAN SERVICES	Totals:	\$4,465,151	\$4,559,707	\$94,556
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$138,383	\$141,380	\$2,997
LAW AND PUBLIC SAFETY	Totals:	\$538,156	\$538,993	\$837
MILITARY AND VETERANS' AFFAIRS	Totals:	\$88,730	\$88,730	\$0
PUBLIC ADVOCATE	Totals:	\$12,191	\$12,191	\$0
STATE	Totals:	\$1,139,049	\$1,155,431	\$16,382
TRANSPORTATION	Totals:	\$1,245,881	\$1,245,881	\$0
TREASURY	Totals:	\$1,554,976	\$1,557,174	\$2,198
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,344	\$1,344	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,327,335	\$3,296,010	(\$31,325)
JUDICIARY	Totals:	\$656,270	\$656,270	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$224,718	\$224,718	\$0

**Appropriations Bill Summary Totals**

**\$28,267,308**

**\$28,364,422**

**\$97,114**

# Comparison of Budget Amounts

## *Appropriations Bill*

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
<b>LEGISLATURE</b>					
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
9000	LEGISLATIVE COMMISSION - DSS				
2011	Less: State Commission of Investigation Consolidation Savings	Yes	-3,539	0	3,539
71	Expenses of Commission - State Capitol Joint Management Commission (Reverses Capital Campus Initiative)		9,501	9,901	400
1085	Language Authorizing Appropriation for the Legislative Redistricting Commission	Yes			
<b>Direct State Services Totals:</b>			\$69,876	\$73,815	\$3,939
<b>LEGISLATURE Totals:</b>			\$69,876	\$73,815	\$3,939
<b>CHIEF EXECUTIVE</b>					
9000	CHIEF EXECUTIVE - DSS				
<b>Direct State Services Totals:</b>			\$4,562	\$4,562	\$0
<b>CHIEF EXECUTIVE Totals:</b>			\$4,562	\$4,562	\$0
<b>AGRICULTURE</b>					
9000	AGRICULTURE - DSS				
<b>Direct State Services Totals:</b>			\$6,802	\$6,802	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$6,918	\$6,918	\$0
9000	AGRICULTURE - STATE AID				
<b>State Aid Totals:</b>			\$5,648	\$5,648	\$0
<b>AGRICULTURE Totals:</b>			\$19,368	\$19,368	\$0
<b>BANKING AND INSURANCE</b>					
9000	BANKING AND INSURANCE - DSS				
<b>Direct State Services Totals:</b>			\$59,739	\$59,739	\$0
<b>BANKING AND INSURANCE Totals:</b>			\$59,739	\$59,739	\$0

# Comparison of Budget Amounts

## *Appropriations Bill*

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
<b>CHILDREN AND FAMILIES</b>					
9000	CHILDREN AND FAMILY SERVICES - DSS				
	<b>Direct State Services Totals:</b>		\$317,697	\$317,697	\$0
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
3024	Family Support Services		83,483	78,483	-5,000
	<b>Grants-In-Aid Totals:</b>		\$729,041	\$724,041	(\$5,000)
52	Language Deletion Concerning Transfer of Funds for Shared Services	Yes			
1086	Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions	Yes			
	<b>General Provisions Totals:</b>		\$0	\$0	\$0
<b>CHILDREN AND FAMILIES</b>	<b>Totals:</b>		\$1,046,738	\$1,041,738	(\$5,000)
<b>COMMUNITY AFFAIRS</b>					
9000	COMMUNITY AFFAIRS - DSS				
2128	Personal Services - Local Finance Board Members	Yes	0	84	84
	<b>Direct State Services Totals:</b>		\$37,122	\$37,206	\$84
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
2093	Center for Hispanic Policy, Research and Development		0	1,400	1,400
	<b>Grants-In-Aid Totals:</b>		\$21,220	\$22,620	\$1,400
9000	COMMUNITY AFFAIRS - GF STATE AID				
73	County Prosecutor Funding Initiative Pilot Program	Yes	0	4,000	4,000
71	Per Capita Library Aid (Shift to State Library)		3,676	0	-3,676
2183	Deletes Language That Imposed Certain Conditions on Municipalities Formerly Receiving Municipal Revitalization Program Aid	Yes			
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1088	Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)	Yes			
	<b>State Aid Totals:</b>		\$676,137	\$676,461	\$324
<b>COMMUNITY AFFAIRS</b>	<b>Totals:</b>		\$734,479	\$736,287	\$1,808
<b>CORRECTIONS</b>					

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
9000	CORRECTIONS - DSS				
7	Gang Management Unit (Reallocation)		875	0	-875
7	Administration and Support Services - Maintenance and Fixed Charges (Reallocation of Gang Management Unit Funding)		10,781	10,794	13
7	Institutional Care and Treatment - Services Other Than Personal (Reallocation of Gang Management Unit Funding)		154,812	155,364	552
7	Institutional Care and Treatment - Materials and Supplies (Reallocation of Gang Management Unit Funding)		69,289	69,311	22
7	Institutional Control and Supervision - Salaries and Wages (Reallocation of Gang Management Unit Funding)		550,009	550,297	288
8	Institutional Care and Treatment - Salaries and Wages (Shift)		550,009	549,369	-640
8	Civilly Committed Sexual Offender Program (Shift)		23,438	24,078	640
9	Salaries and Wages - Institutional Control and Supervision		550,009	557,084	7,075
9	Salaries and Wages - Institutional Control and Supervision		37,192	37,617	425
<b>Direct State Services Totals:</b>			\$950,970	\$958,470	\$7,500
9000	CORRECTIONS - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$107,240	\$107,240	\$0
9000	CORRECTIONS - GF STATE AID				
69	Essex County - County Jail Substance Abuse Programs		10,000	12,000	2,000
2043	Essex County - County Jail Substance Abuse Programs		10,000	13,000	3,000
<b>State Aid Totals:</b>			\$10,000	\$15,000	\$5,000
<b>CORRECTIONS Totals:</b>			\$1,068,210	\$1,080,710	\$12,500
<b>EDUCATION</b>					
9000	EDUCATION - DSS				
83.5	Language Allocating Revenue from Special Education Medicaid Initiative for Statewide Longitudinal Data System	Yes	0	0	0
<b>Direct State Services Totals:</b>			\$64,923	\$64,923	\$0
9000	EDUCATION - GRANTS-IN-AID				

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
2009	New Jersey After 3	Yes	0	3,000	3,000
95	Language Authorizing Supplemental Appropriation for Liberty Science Center	Yes			
<b>Grants-In-Aid Totals:</b>			\$1,665	\$4,665	\$3,000
9000	EDUCATION - GF STATE AID				
888	Equalization Aid (Shift Between PTRF and GF)		314,912	403,199	88,287
9000	EDUCATION - PTRF STATE AID				
19	Equalization Aid (PTRF) (Shift)		5,438,336	5,241,103	-197,233
19	Special Education Categorical Aid (PTRF) (Shift)		423,650	620,883	197,233
888	Equalization Aid (PTRF) (Shift Between PTRF and GF)		5,438,336	5,350,049	-88,287
1247	Social Security Tax (PTRF)		791,500	788,700	-2,800
<b>State Aid Totals:</b>			\$10,310,896	\$10,308,096	(\$2,800)
2023	Language Permitting the JJC to Use State Facilities Education Act Funds for Students Over 18	Yes			
2097	Language Clarifying Allocation of Federal Funds for Educational Technology State Grants Received by New Jersey Department of Education	Yes			
1093	Language Modifying Allocation of School Aid Underfunding	Yes			
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>EDUCATION Totals:</b>			\$10,377,484	\$10,377,684	\$200
<b>ENVIRONMENTAL PROTECTION</b>					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
82	Recreational Land Development and Conservation - Constitutional Dedication		15,329	15,500	171
82	Hazardous Substance Discharge Remediation - Constitutional Dedication		19,417	19,633	216
82	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication		25,548	25,833	285
<b>Capital Totals:</b>			\$91,794	\$92,466	\$672
9000	ENVIRONMENTAL PROTECTION - DSS				
82	Water Resources Monitoring and Planning - Constitutional Dedication		15,329	15,500	171

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
60	Language Appropriating \$700,000 from the Sanitary Landfill Facility Contingency Fund for the Closure of Sewage Plant and Wells at the North Jersey Developmental Center	Yes			
82	Cleanup Projects - Administrative Costs - Constitutional Dedication		9,197	9,300	103
30	Language Revising Receipts and Allocation of Coastal Protection Trust Fund	Yes			
<b>Direct State Services Totals:</b>			\$200,285	\$200,559	\$274
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
97	Language Allowing Transfer of Storm Water Management Grants Funding for Administrative Purposes	Yes			
82	Diesel Risk Mitigation Fund - Constitutional Dedication		17,373	17,567	194
<b>Grants-In-Aid Totals:</b>			\$17,373	\$17,567	\$194
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
<b>State Aid Totals:</b>			\$8,067	\$8,067	\$0
78.1	Language Clarifying the Appropriation of Certain Department of Environmental Protection Receipts for Information Technology Enhancements	Yes			
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>ENVIRONMENTAL PROTECTION Totals:</b>			\$317,519	\$318,659	\$1,140
<b>HEALTH AND SENIOR SERVICES</b>					
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS				
9000	HEALTH AND SENIOR SERVICES - DSS				
22	Language Consolidating Executive Directors of Certain State Commissions and Councils	Yes			
1249	Additions, Improvements and Equipment (Laboratory Services)		3,452	2,652	-800
<b>Direct State Services Totals:</b>			\$52,895	\$52,095	(\$800)
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
1	Language Clarifying Use of Casino Simulcasting Fund	Yes			
20.5	Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease	Yes			

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
77	Language Eliminating PAAD and Senior Gold Deductible and CoPay Increases (CRF)	Yes			
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)		96,505	91,740	-4,765
56	Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement (CRF)	Yes			
9000	HEALTH AND SENIOR SERVICES - GRANTS GF				
4023	Cancer Institute of New Jersey, South Jersey Program - Debt Service (Retitled)	Yes	5,400	0	-5,400
4023	Cancer Institute of New Jersey, South Jersey Program (Retitled)		0	5,400	5,400
1069	Language Clarifying the Handbook Used for the Early Childhood Intervention Program	Yes			
25	Health Care Subsidy Fund Payments	Yes	61,995	61,798	-197
28	Language Making Technical Modification to Charity Care Distribution	Yes			
80	Health Care Subsidy Fund Payments		61,995	57,495	-4,500
20.5	Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease	Yes			
27	Language Revising Conditions on Medicaid Nursing Home and Global Budget for Long Term Care Appropriations that Control FY2011 Rate Setting	Yes			
77	Language Eliminating PAAD and Senior Gold Deductible and CoPay Increases	Yes			
24	Language Freezing Daily Reimbursement Rates for Pediatric Medical Day Care	Yes			
96.1	Language Clarifying Treatment of Funding Under the New Rate Setting Methodology for Nursing Homes	Yes			
1072	Medical Day Care Services (Eliminates Co-Pays)	Yes	96,345	98,724	2,379
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)		71,616	76,381	4,765
56	Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement	Yes			
<b>Grants-In-Aid Totals:</b>			\$1,117,102	\$1,114,784	(\$2,318)
9000	HEALTH AND SENIOR SERVICES - GF STATE AID				
<b>State Aid Totals:</b>			\$7,152	\$7,152	\$0
1226	Language Requiring Commissioner to Report on Plan for Conversion of Medicaid Long Term Care to Managed Care	Yes			

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>HEALTH AND SENIOR SERVICES Totals:</b>			\$1,177,149	\$1,174,031	(\$3,118)
<b>HUMAN SERVICES</b>					
9000	HUMAN SERVICES - DSS				
4002	Salaries and Wages (Patient Care and Health Services, Hagedorn)	Yes	255,865	262,237	6,372
35	Payments to Fiscal Agents		7,995	11,046	3,051
70	Additions, Improvements and Equipment - Administration and Support Services		1,586	1,406	-180
<b>Direct State Services Totals:</b>			\$460,611	\$469,854	\$9,243
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
50	Community Care		260,138	262,638	2,500
47	Language Concerning Reporting Requirements for UMDNJ for Audited Statements of UBHC	Yes			
38.1	Language Clarifying Authority of the Department of Human Services to Establish a State Maximum Allowable Cost Program for Medicaid Prescription Drug Assistance	Yes			
57	Graduate Medical Education (shift)		0	30,000	30,000
57	Payments for Medical Assistance Recipients - In-Patient Hospital (shift)		333,277	303,277	-30,000
3014	Payments for Medical Assistance Recipients - Outpatient Hospital (Lift Cap on Billable Hours and Maintain Current Hourly Rate for Partial Care)		147,758	148,558	800
56	General Assistance Medical Services (AWP Recalibration)		75,394	72,899	-2,495
56	Payments for Medical Assistance Recipients - Prescription Drugs (AWP Recalibration)	Yes	379,758	367,572	-12,186
64	NJ Family Care - Affordable and Accessible Health Coverage Benefits		242,062	223,763	-18,299
64	Managed Care Initiative		1,099,171	1,080,047	-19,124
64	General Assistance Medical Services		75,394	77,335	1,941
67	Payments for Medical Assistance Recipients - Prescription Drugs (Reflects Shift of Clawback Savings from FY11 to FY10)		379,758	496,367	116,609
1270	Managed Care Initiative (Increased Fraud Prosecution Savings)		1,099,171	1,089,171	-10,000

# Comparison of Budget Amounts

## *Appropriations Bill*

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
1267	Payments for Medical Assistance Recipients - Prescription Drugs (Medicaid Managed Care Rebates)		379,758	369,758	-10,000
4015	Payments for Medical Assistance Recipients - Personal Care (Restore Hourly Rate)	Yes	60,292	69,961	9,669
2004	Purchased Residential Care - Shift from All Other Funds to GF (Restore Personal Needs Allowance, Reduce SSI Recapture)	Yes	0	10,282	10,282
4017	Language Concerning Department of Human Services Efforts to Return New Jersey Residents with Disabilities from Out of State Placements	Yes			
2145	Educational Services for Children		1,650	1,670	20
50	Work First New Jersey Child Care		357,671	355,171	-2,500
44	Work First New Jersey Child Care	Yes	357,671	355,926	-1,745
1070	Work First New Jersey Support Services (Restore GA Benefits for Employable Individuals)		89,877	74,877	-15,000
1265	Work First New Jersey Child Care (Shift to Other Funds)	Yes	357,671	355,171	-2,500
<b>Grants-In-Aid Totals:</b>			<b>\$3,437,382</b>	<b>\$3,485,354</b>	<b>\$47,972</b>
9000	HUMAN SERVICES - GF STATE AID				
53	Support of Patients in County Psychiatric Hospitals		144,462	143,484	-978
81	Support of Patients in County Psychiatric Hospitals	Yes	144,462	145,786	1,324
1070	Payments for Cost of General Assistance (Restore GA Benefits for Employable Individuals)		69,047	106,042	36,995
<b>State Aid Totals:</b>			<b>\$567,158</b>	<b>\$604,499</b>	<b>\$37,341</b>
49.5	Language Transferring Excess State Funds from West Campus of the Vineland Developmental Center to Other Departmental Accounts	Yes			
52	Language Deletion Concerning Transfer of Funds for Shared Services	Yes			
1086	Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions	Yes			
<b>General Provisions Totals:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HUMAN SERVICES Totals:</b>			<b>\$4,465,151</b>	<b>\$4,559,707</b>	<b>\$94,556</b>
<b>LABOR AND WORKFORCE DEVELOPMENT</b>					
9000	LABOR - DSS				
72	Civil Service Commission - Personal Services		24	21	-3
<b>Direct State Services Totals:</b>			<b>\$80,431</b>	<b>\$80,428</b>	<b>(\$3)</b>

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
1212	Vocational Rehabilitation Services		21,394	24,394	3,000
<b>Grants-In-Aid Totals:</b>			\$57,952	\$60,952	\$3,000
<b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b>			\$138,383	\$141,380	\$2,997
<b>LAW AND PUBLIC SAFETY</b>					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
10	Salaries and Wages - Institutional Control and Supervision		78,046	78,883	837
<b>Direct State Services Totals:</b>			\$520,908	\$521,745	\$837
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$17,248	\$17,248	\$0
<b>LAW AND PUBLIC SAFETY Totals:</b>			\$538,156	\$538,993	\$837
<b>MILITARY AND VETERANS' AFFAIRS</b>					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
<b>Direct State Services Totals:</b>			\$85,656	\$85,656	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$3,074	\$3,074	\$0
<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>			\$88,730	\$88,730	\$0
<b>PUBLIC ADVOCATE</b>					
9000	PUBLIC ADVOCATE				
<b>Direct State Services Totals:</b>			\$12,191	\$12,191	\$0
<b>PUBLIC ADVOCATE Totals:</b>			\$12,191	\$12,191	\$0
<b>STATE</b>					

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
9000	STATE - DSS				
71	Salaries and Wages - State Museum (Reverses Capital Campus Initiative)		2,299	4,127	1,828
71	Materials and Supplies - State Museum (Reverses Capital Campus Initiative)		49	121	72
71	Services Other Than Personal - State Museum (Reverses Capital Campus Initiative)		191	432	241
71	Maintenance and Fixed Charges - State Museum (Reverses Capital Campus Initiative)		41	134	93
71	Supplies and Extended Services - State Library (Reverses Capital Campus Initiative)		0	500	500
71	Salaries and Wages - State Library (Reverses Capital Campus Initiative)	Yes	0	3,734	3,734
71	Materials and Supplies - State Library (Reverses Capital Campus Initiative)		0	418	418
71	Services Other Than Personal - State Library (Reverses Capital Campus Initiative)		0	193	193
71	Maintenance and Fixed Charges - State Library (Reverses Capital Campus Initiative)		0	27	27
<b>Direct State Services Totals:</b>			<b>\$19,860</b>	<b>\$26,966</b>	<b>\$7,106</b>
9000	STATE - GRANTS-IN-AID				
2007	Opportunity Program Grants		24,219	25,519	1,300
2019	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	Yes	20,139	21,139	1,000
84	Tuition Aid Grants		292,598	294,298	1,700
92	Language Modification to Restore Comparable TAG Benefits to Freshmen at Independent Institutions	Yes			
71	Capital Campus - Rutgers (Reverses Capital Campus Initiative)	Yes	8,822	0	-8,822
71	General Institutional Operations - Thomas Edison State College (Reverses Capital Campus Initiative)	Yes	0	1,821	1,821
4025	Language Correcting References for the Rowan Medical School	Yes			
1262	Language Appropriating Funds for Cultural Projects from New Jersey Cultural Trust	Yes			
1262	Cultural Projects	Yes	16,000	20,302	4,302
<b>Grants-In-Aid Totals:</b>			<b>\$1,112,159</b>	<b>\$1,113,460</b>	<b>\$1,301</b>
9000	STATE - GF STATE AID				
71	Library Network (Reverses Capital Campus Initiative)		0	4,299	4,299

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
71	Per Capita Library Aid (Shift from DCA)		0	3,676	3,676
<b>State Aid Totals:</b>			\$7,030	\$15,005	\$7,975
5	Language Clarifying Calculation of Cap on Higher Education Tuition and Fee Increases (Higher Educational Services)	Yes			
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>STATE Totals:</b>			\$1,139,049	\$1,155,431	\$16,382
<b>TRANSPORTATION</b>					
9000	TRANSPORTATION - GF CAPITAL				
45	Language Concerning Transportation Trust Fund Authority Capital Projects Appropriation	Yes			
<b>Capital Totals:</b>			\$895,000	\$895,000	\$0
9000	TRANSPORTATION - DSS				
1259	Language Clarifying Use of Transportation Authority Funds	Yes			
<b>Direct State Services Totals:</b>			\$45,582	\$45,582	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$276,200	\$276,200	\$0
9000	TRANSPORTATION - CASINO REVENUE FUND STATE AID				
<b>State Aid Totals:</b>			\$29,099	\$29,099	\$0
<b>TRANSPORTATION Totals:</b>			\$1,245,881	\$1,245,881	\$0
<b>TREASURY</b>					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
1271	Salaries and Wages - State Comptroller		4,238	2,238	-2,000
<b>Direct State Services Totals:</b>			\$427,918	\$425,918	(\$2,000)
9000	TREASURY - GRANTS-IN-AID				
4013	Language Allocating Up to \$250,000 to the New Jersey Small Business Development Centers from the Economic Development Authority	Yes			
1273	Payments for Lifeline Credits (Revised Projections)		34,669	32,769	-1,900

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
2031	Legal Services of New Jersey - Legal Assistance in Civil Matters		0	19,900	19,900
2031	Civil Legal Services for the Poor		19,900	0	-19,900
9000	TREASURY - PTRF GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$775,928	\$774,028	(\$1,900)
9000	TREASURY - GF STATE AID				
3016	Language Allowing Small Businesses to Participate in Basic Skills Training Programs at County Colleges	Yes			
1266	Less: Supplemental Workforce Fund - Basic Skills	Yes	-14,000	-14,500	-500
76	Solid Waste Management - County Environmental Investment Aid (Retitled)	Yes	0	11,200	11,200
76	Solid Waste Management - County Environmental Investment Debt Service Aid (Retitled)		11,200	0	-11,200
90	Solid Waste Management - County Environmental Investment [Debt Service] Aid		11,200	16,200	5,000
4029	Language Allocating \$2.2 Million from Highlands Protection Fund - Incentive Planning Aid for Watershed Moratorium Offset Aid	Yes			
2121	County Boards of Taxation		180	1,778	1,598
1088	Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)	Yes			
9000	TREASURY - PTRF STATE AID				
<b>State Aid Totals:</b>			\$351,130	\$357,228	\$6,098
<b>TREASURY Totals:</b>			\$1,554,976	\$1,557,174	\$2,198
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>					
9000	MISCELLANEOUS COMMISSIONS - DSS				
<b>Direct State Services Totals:</b>			\$1,344	\$1,344	\$0
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</b>			\$1,344	\$1,344	\$0
<b>INTERDEPARTMENTAL ACCOUNTS</b>					
9000	INTERDEPARTMENTAL - GF CAPITAL				
<b>Capital Totals:</b>			\$134,429	\$134,429	\$0
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
4022	Language Requiring Treasurer to Examine the Efficiencies and Flexibility that may be Gained by Purchasing Single Comprehensive Insurance Products	Yes			
71	Fuel and Utilities (Reverses Capital Campus Initiative)		510	1,260	750
71	Household and Security (Reverses Capital Campus Initiative)		4,945	5,095	150
68	Unemployment Insurance Liability		34,164	27,631	-6,533
3023	State Employees' Health Benefits		655,254	652,454	-2,800
3023	Public Employees' Retirement System - Post-Retirement Medical		258,605	257,505	-1,100
3023	Social Security Tax - State		393,219	391,619	-1,600
1253	State Employees Health Benefits		655,254	653,054	-2,200
1254	State Employees Prescription Drug Program (Revised Growth Assumption)		206,907	205,407	-1,500
1257	Unemployment Insurance Liability		34,164	29,164	-5,000
46	Interest on Short Term Notes (shift)		14,000	6,000	-8,000
46	Banking Services (shift)		0	8,000	8,000
<b>Direct State Services Totals:</b>			<b>\$2,232,647</b>	<b>\$2,212,814</b>	<b>(\$19,833)</b>
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
66.5	Language Allowing Supplemental Appropriations for NJSEA Operating Costs	Yes			
93	Designated Industries Economic Growth & Development - EDA		5,995	0	-5,995
68	Unemployment Insurance Liability		17,103	14,106	-2,997
1255	Alternate Benefit Program - Employer Contributions		139,470	136,970	-2,500
<b>Grants-In-Aid Totals:</b>			<b>\$960,259</b>	<b>\$948,767</b>	<b>(\$11,492)</b>
<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>			<b>\$3,327,335</b>	<b>\$3,296,010</b>	<b>(\$31,325)</b>
<b>JUDICIARY</b>					
9000	JUDICIARY - DSS				

# Comparison of Budget Amounts

## Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-3000/A3000	Difference (2) - (1)
<b>Direct State Services Totals:</b>			\$656,270	\$656,270	\$0
<b>JUDICIARY Totals:</b>			\$656,270	\$656,270	\$0
<b>GENERAL PROVISIONS</b>					

- 2031 Language Specifying that Appropriation for Civil Legal Services for the Poor Shall be Provided to Legal Services of New Jersey Yes
- 1263.1 Language Increasing the Appropriation from the Universal Service Fund to the General Fund by \$4.9 Million Yes
- 16 Language Authorizing Use of Urban Enterprise Zone Balances for Administrative Purposes Yes
- 59.5 Language Clarifying That Compensation Limitations for Commission Board Members Do Not Apply to Full-Time Employees, State Commission on Investigation, or County Tax Boards Yes
- 1056 Language Authorizing Additional Appropriations for Urban Enterprise Zone Projects Yes
- 1086 Expands Language Prohibiting Grants-In-Aid Appropriation Received by Grantees for Lobbying Activities Yes
- 1103 Deletes Language Concerning Certain Public Works Contracts Yes
- 1261 Modifies Language to Appropriate an Additional \$1.4 Million from the New Home Warranty Security Fund to the General Fund Yes

<b>General Provisions Totals:</b>	\$0	\$0	\$0
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<b>GENERAL PROVISIONS Totals:</b>	\$0	\$0	\$0
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### DEBT SERVICE

- 9000 ENVIRONMENTAL PROTECTION - GF DEBT
- 9000 TREASURY - GF DEBT

<b>Debt Service Totals:</b>	\$224,718	\$224,718	\$0
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<b>DEBT SERVICE Totals:</b>	\$224,718	\$224,718	\$0
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# Comparison of Budget Amounts

## *Appropriations Bill*

Bud. Res. Number

Synopsis

Lang

(1)  
Budget Message

(2)  
S-3000/A3000

Difference  
(2) - (1)

**Appropriations Bill Summary Totals**

**\$28,267,308**

**\$28,364,422**

**\$97,114**