

Appropriations Bill FY 2012 Summary Totals

\$ in Thousands

	Governor's Budget Message	Changes	FY 2012 Appropriations Bill S-4000/A-4200
Opening Balance	\$349,178	\$724,600	\$1,073,778
Revenues	\$29,374,100	\$497,021	\$29,871,121
Total Resources	\$29,723,278	\$1,221,621	\$30,944,899
Appropriations	\$29,420,063	\$1,189,280	\$30,609,343
Closing Balance	\$303,215	\$32,341	\$335,556

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

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Comparison of Budget Revenues

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Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
REVENUE				
8999	Sales (May Revisions)	8,542,600	8,521,400	-21,200
1240	Sales (No Change to Taxation of Business Software)	8,542,600	8,545,100	2,500
8999	Corporation Business (May Revisions)	2,582,150	2,340,700	-241,450
1237	Corporation Business (No Change in Existing Law to Non-Exempt Cooperatives)	2,582,150	2,582,350	200
8999	Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)	2,537,559	2,544,559	7,000
8999	Interfund Transfers, Total (May Revisions, Various)	1,655,002	1,640,181	-14,821
2037	Transfer Inheritance Tax (No Change to Existing Law)	666,900	678,400	11,500
8999	Motor Fuels (May Revisions)	560,000	535,000	-25,000
8999	Insurance Premium (May Revisions)	519,197	499,197	-20,000
1249	Fringe Benefit Recoveries from Federal and Other Funds (Interdepartmental)	249,042	318,542	69,500
8999	Petroleum Products Gross Receipts (May Revisions)	223,800	222,800	-1,000
8999	Corporation Banks and Financial Institutions (May Revisions)	221,900	201,900	-20,000
8999	Cigarette (May Revisions)	202,900	205,500	2,600
2052	Enterprise Zone Assistance Fund	93,952	46,976	-46,976
8999	Alcoholic Beverage Excise (May Revisions)	93,600	93,357	-243
8999	Tobacco Products Wholesale Sales (May Revisions)	20,900	20,427	-473
2042	New Jersey Workforce Development Partnership Fund	17,867	26,867	9,000
8999	Public Utility Excise (Reform) (May Revisions)	13,300	13,500	200
2036	Bank Fraud Settlement	0	50,000	50,000
8999	Sales - Less Sales Tax Dedication (May Revisions)	-625,000	-628,000	-3,000
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL GF MAJOR REVENUES			
	GF Totals:	\$17,898,589	\$17,656,926	(\$241,663)
2031	Gross Income Tax (82% of OLS May Revision Above Governor's May Revision)	10,528,300	10,705,300	177,000

Comparison of Budget Revenues

Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2033	Gross Income Tax (Restore Full Earned Income Tax Credit Benefit)	10,528,300	10,483,300	-45,000
8999	Gross Income Tax (May Revisions)	10,528,300	11,132,000	603,700
8999	Sales Tax Dedication (PTRF) (May Revisions)	642,500	645,500	3,000
9001	TOTAL PTRF			
	PTRF Totals:	\$11,170,800	\$11,909,500	\$738,700
8999	Casino Control Fund (May Revisions)	55,862	55,846	-16
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$55,862	\$55,846	(\$16)
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$248,149	\$248,149	\$0
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$29,374,100	\$29,871,121	\$497,021

Comparison of Budget Amounts

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Appropriations Bill

Synopsis		(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
LEGISLATURE	Totals:	\$75,476	\$75,476	\$0
CHIEF EXECUTIVE	Totals:	\$5,681	\$5,681	\$0
AGRICULTURE	Totals:	\$19,597	\$19,597	\$0
BANKING AND INSURANCE	Totals:	\$62,970	\$62,970	\$0
CHILDREN AND FAMILIES	Totals:	\$1,067,483	\$1,067,772	\$289
COMMUNITY AFFAIRS	Totals:	\$724,875	\$775,361	\$50,486
CORRECTIONS	Totals:	\$1,093,904	\$1,096,904	\$3,000
EDUCATION	Totals:	\$10,269,187	\$11,088,539	\$819,352
ENVIRONMENTAL PROTECTION	Totals:	\$346,852	\$330,119	(\$16,733)
HEALTH AND SENIOR SERVICES	Totals:	\$1,269,473	\$1,319,575	\$50,102
HUMAN SERVICES	Totals:	\$5,303,300	\$5,362,635	\$59,335
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$150,730	\$156,730	\$6,000
LAW AND PUBLIC SAFETY	Totals:	\$555,367	\$555,367	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$93,253	\$93,403	\$150
STATE	Totals:	\$1,185,577	\$1,212,281	\$26,704
TRANSPORTATION	Totals:	\$1,425,206	\$1,425,206	\$0
TREASURY	Totals:	\$1,733,501	\$1,816,973	\$83,472
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$976	\$976	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,096,186	\$3,203,309	\$107,123
JUDICIARY	Totals:	\$663,535	\$663,535	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$276,934	\$276,934	\$0

Appropriations Bill Summary Totals

\$29,420,063

\$30,609,343

\$1,189,280

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
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LEGISLATURE

- 9000 SENATE - DSS
- 9000 GENERAL ASSEMBLY - DSS
- 9000 LEGISLATIVE SUPPORT SERVICES - DSS
- 9000 LEGISLATIVE COMMISSION - DSS

Direct State Services	Totals:	\$75,476	\$75,476	\$0
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LEGISLATURE	Totals:	\$75,476	\$75,476	\$0
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CHIEF EXECUTIVE

- 9000 CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$5,681	\$5,681	\$0
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CHIEF EXECUTIVE	Totals:	\$5,681	\$5,681	\$0
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AGRICULTURE

- 9000 AGRICULTURE - DSS

Direct State Services	Totals:	\$7,156	\$7,156	\$0
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- 9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$6,818	\$6,818	\$0
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- 9000 AGRICULTURE - STATE AID

State Aid	Totals:	\$5,623	\$5,623	\$0
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AGRICULTURE	Totals:	\$19,597	\$19,597	\$0
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BANKING AND INSURANCE

- 9000 BANKING AND INSURANCE - DSS

Direct State Services	Totals:	\$62,970	\$62,970	\$0
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BANKING AND INSURANCE	Totals:	\$62,970	\$62,970	\$0
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CHILDREN AND FAMILIES

- 9000 CHILDREN AND FAMILY SERVICES - DSS

Direct State Services	Totals:	\$319,151	\$319,151	\$0
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- 9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2051	Court Appointed Special Advocates		861	1,150	289
Grants-In-Aid Totals:			\$748,332	\$748,621	\$289
1049	Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Substance Abuse Treatment Services	Yes			
1050	Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Post Adoption Child Care	Yes			
1051	Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Strengthening Families Initiative Training Program	Yes			
General Provisions Totals:			\$0	\$0	\$0
CHILDREN AND FAMILIES Totals:			\$1,067,483	\$1,067,772	\$289
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
1053	Revises Language Appropriating Affordable Housing Excess Receipts	Yes			
Direct State Services Totals:			\$37,194	\$37,194	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
1054	Adds Language Reappropriating Unexpended Shelter Assistance Funds	Yes			
2061	Grants to Hispanic Women's Resource Centers		0	486	486
Grants-In-Aid Totals:			\$21,220	\$21,706	\$486
9000	COMMUNITY AFFAIRS - GF STATE AID				
1028	Amends Language on Affordable Housing Technical Assistance Grants to Restore Funding Ceiling	Yes			
1029	Clarifies Transitional Aid Language to Provide that the Reclassification of Transitional Aid to CMPTRA does not Change Transitional Aid Requirements and Makes a Technical Correction	Yes			
1045	Deletes Language Permitting 1% of Transitional Aid Appropriation for Administrative Costs	Yes			
2095	Language Allocating \$2.4 Million of Transitional Aid to Localities for Meadowlands Intermunicipal Tax Sharing	Yes			
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1030	Amends Best Practices Language Regarding New Questions	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
1031	Eliminates Best Practices Language Regarding Aid Penalties for Failure to Achieve Exemplary Scores	Yes			
1002	Municipal Public Safety Aid (PTRF)	Yes	0	50,000	50,000
2104	Language Allowing Former Recipients of REAP Funds to Use CMPTRA Funds for REAP Benefits	Yes			
State Aid Totals:			\$666,461	\$716,461	\$50,000
COMMUNITY AFFAIRS Totals:			\$724,875	\$775,361	\$50,486
CORRECTIONS					
9000	CORRECTIONS - DSS				
2079	Language Requiring Reporting on the Adequacy of Drug Treatment Programs in Correctional Institutions	Yes			
2080	Language Requiring Reporting on the Adequacy of GED Programs in Correctional Institutions	Yes			
Direct State Services Totals:			\$967,106	\$967,106	\$0
9000	CORRECTIONS - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$106,298	\$106,298	\$0
9000	CORRECTIONS - GF STATE AID				
2097	Union County Inmate Rehabilitation Services		2,500	5,500	3,000
State Aid Totals:			\$20,500	\$23,500	\$3,000
CORRECTIONS Totals:			\$1,093,904	\$1,096,904	\$3,000
EDUCATION					
9000	EDUCATION - DSS				
Direct State Services Totals:			\$66,252	\$66,252	\$0
9000	EDUCATION - GRANTS-IN-AID				
2002	New Jersey After 3	Yes	0	3,000	3,000
Grants-In-Aid Totals:			\$1,665	\$4,665	\$3,000
9000	EDUCATION - GF STATE AID				
1059	Nonpublic Technology Initiative	Yes	0	6,480	6,480
1032	Language Concerning Ownership of Items Obtained with Nonpublic Technology Aid	Yes			
888	Equalization Aid (Shift Between PTRF and GF)		21,760	315,932	294,172
2040	School Construction & Renovation Fund		112,000	82,000	-30,000

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
1271	School Construction & Renovation Fund (Shift to FY11)		112,000	30,000	-82,000
9000	EDUCATION - PTRF STATE AID				
2001.1	Less: Growth Savings - Payment Changes (PTRF) (Abbott Districts)		-21,600	-66,288	-44,688
2034.1	Less: Growth Savings - Payment Changes (PTRF) (Districts Below Adequacy)		-21,600	-79,028	-57,428
2103.1	Less: Growth Savings - Payment Changes (PTRF) (Above Adequacy Districts)		-21,600	-30,140	-8,540
888	Equalization Aid (PTRF) (Shift Between PTRF and GF)		5,628,042	5,333,870	-294,172
2001.1	Additional Formula Aid - Abbott Districts (PTRF)	Yes	0	446,881	446,881
2034.1	Additional Formula Aid - Below Adequacy Districts (PTRF)	Yes	0	574,279	574,279
2103.1	Additional Formula Aid - Above Adequacy Districts (PTRF)	Yes	0	85,755	85,755
1272	Language Allocating up to \$9.0 Million of Unexpended School Aid Funds for Competitive Grants for Special Education Technology	Yes			
2110	Language Concerning the Use of Additional Formula Aid	Yes			
2099	Teachers' Pension and Annuity Fund (PTRF) (Shift from FY11)		0	311,606	311,606
1271	School Construction & Renovation Fund (PTRF) (Shift to FY11)		285,558	0	-285,558
1271	Debt Service on Pension Obligation Bonds (PTRF) (Shift to FY11)		143,417	42,982	-100,435
State Aid Totals:			\$10,201,270	\$11,017,622	\$816,352
2108	Language Allocation of \$270,000 for the Amistad Commission	Yes			
2111	Language Clarifying State Aid Apportionment Under Certain Circumstances	Yes			
General Provisions Totals:			\$0	\$0	\$0
EDUCATION Totals:			\$10,269,187	\$11,088,539	\$819,352
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
2030	Recreational Land Development and Conservation - Constitutional Dedication		18,112	15,907	-2,205
2030	Hazardous Substance Discharge Remediation - Constitutional Dedication		22,942	20,149	-2,793

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2030	Private Underground Storage Tank Remediation - Constitutional Dedication		16,603	14,582	-2,021
2030	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication		13,584	11,930	-1,654
Capital Totals:			\$102,741	\$94,068	(\$8,673)
9000	ENVIRONMENTAL PROTECTION - DSS				
2030	Water Resources Monitoring and Planning - Constitutional Dedication		18,112	15,907	-2,205
1257	Economic Growth and Green Energy		1,266	0	-1,266
1266	Language Reducing Allocation to the Office of Science Support from the Hazadous Discharge Site Cleanup Fund	Yes			
2030	Cleanup Projects Administration Costs - Constitutional Dedication		10,867	9,544	-1,323
1266	Salaries and Wages (Administration and Support Services)	Yes	15,804	15,037	-767
Direct State Services Totals:			\$214,903	\$209,342	(\$5,561)
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
2030	Diesel Risk Mitigation Fund - Constitutional Dedication		20,528	18,029	-2,499
Grants-In-Aid Totals:			\$20,528	\$18,029	(\$2,499)
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
State Aid Totals:			\$8,680	\$8,680	\$0
ENVIRONMENTAL PROTECTION Totals:			\$346,852	\$330,119	(\$16,733)
HEALTH AND SENIOR SERVICES					
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS				
9000	HEALTH AND SENIOR SERVICES - DSS				
1180	Language Concerning Allocation of Brain Injury Research Fund Resources to Assure their Proper Use	Yes			
Direct State Services Totals:			\$53,087	\$53,087	\$0
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
2109	Modifies Language Concerning Grants for Community Based Senior Programs (CRF)	Yes			
9000	HEALTH AND SENIOR SERVICES - GRANTS GF				

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2020	Deletes AIDS Drug Distribution Program Language Restricting Funding for Certain Medications	Yes			
2029	Postpartum Education Campaign		0	450	450
1013	Family Planning Services (Includes Language Requiring Department of Human Services to Pursue Medicaid Waiver for Family Planning)	Yes	0	7,500	7,500
1203	Modifies Language Concerning Appropriations for Cancer Institute of New Jersey, South Jersey Program	Yes			
1202	Language Appropriating \$2.772 Million from the Cancer Institute of New Jersey, South Jersey Program Account, for the Four Year Allopathic Medical School in Camden	Yes			
2105	Language Appropriation Not to Exceed \$11.0 Million for the Hoboken Municipal Hospital for Debt Retirement	Yes			
2106	Trauma Centers	Yes	0	6,000	6,000
2015	Health Care Subsidy Fund Payments (Restore FQHC Rate)		27,202	31,802	4,600
2083	Language Requiring Charity Care Reporting	Yes			
2010	Payments for Medical Assistance Recipients - Nursing Homes (Restore Special Care Nursing Facilities Rate Cut)	Yes	646,605	651,257	4,652
2008	Payments for Medical Assistance Recipients - Nursing Homes (Restore Prior Rates)	Yes	646,605	671,605	25,000
2017	Medical Day Care Services (Eliminate Co-Pay)	Yes	103,046	104,946	1,900
11.1	Language Clarifying that Pediatric Medical Day Care Rate Freeze Applies only to Fee-For-Service Care	Yes			
1235	Less: Comprehensive Medicaid Waiver (Medical Services for the Aged) (Offset by Federal Revenue) (Reflects Updated Information from Department of Human Services)		-75,000	-26,000	49,000
1235	Less: Additional Federal Medicaid Revenue Associated with Waiver (Reflects Updated Information from Department of Human Services)		0	-49,000	-49,000
2109	Modifies Language Concerning Grants for Community Based Senior Programs	Yes			
Grants-In-Aid Totals:			\$1,209,234	\$1,259,336	\$50,102
9000	HEALTH AND SENIOR SERVICES - GF STATE AID				
State Aid Totals:			\$7,152	\$7,152	\$0
1044	Language Authorizing Additional Appropriations for FQHC Funding as Necessary	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
General Provisions Totals:			\$0	\$0	\$0
HEALTH AND SENIOR SERVICES Totals:			\$1,269,473	\$1,319,575	\$50,102
HUMAN SERVICES					

9000	HUMAN SERVICES - DSS				
2013	Less: Institutional Closure Savings (Keep Psychiatric Hospital Open)		-9,000	0	9,000
2018	Language Reversing Plan to Close the Vineland Developmental Center	Yes			
13.1	Salaries and Wages (Shift Foster Grandparents Program to State)		11,807	11,692	-115
2019	Salaries and Wages - Services for the Blind and Visually Impaired		8,747	10,247	1,500

Direct State Services Totals:		\$633,580	\$643,965	\$10,385
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9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
1179	Community Care (Fund Involuntary Outpatient Commitment Law)		258,563	266,563	8,000
2012	Payments for Medical Assistance Recipients - Prescription Drugs (Restores Benefits for Dual Eligibles)	Yes	527,786	540,786	13,000
2016	NJ FamilyCare - Affordable and Accessible Health Coverage Benefits (Restore Eligibility for Childless Adults)	Yes	249,588	253,588	4,000
1040	Payments for Medical Assistance Recipients - Home Health Care	Yes	11,674	22,674	11,000
1043	Revises Family Care Carryforward Language to Retain Funds for Family Care Purposes	Yes			
1	Language Appropriating Cost Sharing Revenue to Support NJ FamilyCare	Yes			
2044	Language Delaying the Implementation of the Medicaid Managed Care Conversion for Personal Care Assistants	Yes			
1235	Less: Comprehensive Medicaid Waiver (General Medical Services) (Offset by Federal Revenue) (Reflects Updated Information from Department of Human Services)		-225,000	-76,000	149,000
1250	Less: Enhanced Medicaid Fraud Recoveries		0	-18,000	-18,000
1263	Eligibility Determination Services		13,048	11,432	-1,616

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
1235	Less: Additional Federal Medicaid Revenue Associated with Waiver (Reflects Updated Information from Department of Human Services)		0	-149,000	-149,000
2083	Language Requiring Graduate Medical Education and Hospital Relief Subsidy Fund Reporting	Yes			
2023	Work First New Jersey Child Care (Changes Wrap Around Work Requirement)	Yes	310,738	316,738	6,000
1056	Language Allocating Excess Work First New Jersey Child Care Funds for Head Start Services for At Risk Children in Non-Abbott Districts	Yes			
Grants-In-Aid Totals:			\$4,150,681	\$4,173,065	\$22,384
9000	HUMAN SERVICES - GF STATE AID				
2022	Payments for the Cost of General Assistance	Yes	91,867	123,433	31,566
1264	Payments for Cost of General Assistance (Caseload Adjustment)		91,867	86,867	-5,000
State Aid Totals:			\$519,039	\$545,605	\$26,566
2113	Deletes Language Authorizing Appropriations Transfers to Effectuate Closure of Developmental Centers or Psychiatric Hospitals	Yes			
General Provisions Totals:			\$0	\$0	\$0
HUMAN SERVICES Totals:			\$5,303,300	\$5,362,635	\$59,335
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR - DSS				
2096	Deletes Language Suspending Increase in Worker's Compensation Judges' Salaries	Yes			
6	Salaries and Wages (Shift)		15,402	15,694	292
6	Workforce Development Partnership - Counselors (Shift)		373	81	-292
Direct State Services Totals:			\$89,778	\$89,778	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2042	Vocational Rehabilitation Services (Increase from WDPF)	Yes	24,394	30,394	6,000
Grants-In-Aid Totals:			\$60,952	\$66,952	\$6,000
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$150,730	\$156,730	\$6,000

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
1035	Deletes Language Permitting Transfer of Funds Between REOC and TechPlex	Yes			
1036	Amends Language to Restrict the Use of Securities Enforcement Fund Resources	Yes			
Direct State Services Totals:			\$538,119	\$538,119	\$0
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$17,248	\$17,248	\$0
LAW AND PUBLIC SAFETY Totals:			\$555,367	\$555,367	\$0
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
3.2	Payment of Military Leave Benefits (Shift)	Yes	0	150	150
Direct State Services Totals:			\$90,179	\$90,329	\$150
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$3,074	\$3,074	\$0
1052	Adds Language Appropriating Certain Unexpended Funds for Benefit of Veterans' Homes Residents	Yes			
General Provisions Totals:			\$0	\$0	\$0
MILITARY AND VETERANS' AFFAIRS Totals:			\$93,253	\$93,403	\$150
STATE					
9000	STATE - DSS				
13.1	Office of Programs (Shift Foster Grandparents Program to State)		319	434	115
Direct State Services Totals:			\$28,889	\$29,004	\$115
9000	STATE - GRANTS-IN-AID				
2004	Opportunity Program Grants		25,519	31,019	5,500

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2003	Tuition Aid Grants		319,456	340,756	21,300
2005	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I&II)	Yes	16,417	17,544	1,127
1270	Direct Facility Support (Thomas Edison State College) (Shift from Interdepartmental)		0	2,100	2,100
1207	Language Increasing the Number of State Funded Positions at Rowan University	Yes			
2070	General Institutional Operations (Rowan University - Restoration of Base Funding)		46,351	49,123	2,772
2098	Language Allocating \$4,302,000 from Cultural Projects Appropriation to the Newark Museum, the Battleship New Jersey, and the Old Barracks	Yes			
1078	Center for Hispanic Policy, Research and Development		1,175	3,465	2,290
Grants-In-Aid Totals:			\$1,129,683	\$1,164,772	\$35,089
9000	STATE - GF STATE AID				
2058	Per Capita Library Aid		3,676	7,176	3,500
1244	Presidential Primary	Yes	12,000	0	-12,000
State Aid Totals:			\$27,005	\$18,505	(\$8,500)
STATE Totals:			\$1,185,577	\$1,212,281	\$26,704
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
Capital Totals:			\$1,035,300	\$1,035,300	\$0
9000	TRANSPORTATION - DSS				
1037	Amends Language to Cap Appropriation Authority for Winter Operations Costs	Yes			
Direct State Services Totals:			\$45,385	\$45,385	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$319,400	\$319,400	\$0
9000	TRANSPORTATION - CASINO REVENUE FUND STATE AID				
State Aid Totals:			\$25,121	\$25,121	\$0
2053	Language Allocating \$1.0 Million from the Department of Transportation for Transit Village Planning Grants	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
General Provisions		Totals:	\$0	\$0	\$0
TRANSPORTATION		Totals:	\$1,425,206	\$1,425,206	\$0
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
12.2	Modifies Language Concerning Procurement Card Services to Allocate Rebates to Using Agencies	Yes			
2093	Public Broadcasting Services		0	2,000	2,000
2039	Network Infrastructure		1,500	0	-1,500
1246	Information Security		2,000	0	-2,000
1246	IT Modernization		2,000	0	-2,000
Direct State Services		Totals:	\$449,358	\$445,858	(\$3,500)
9000	TREASURY - GRANTS-IN-AID				
1023	Legal Services of New Jersey - Legal Assistance in Civil Matters		19,900	24,900	5,000
9000	TREASURY - PTRF GRANTS-IN-AID				
2026	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	Yes	140,400	201,400	61,000
Grants-In-Aid		Totals:	\$917,076	\$983,076	\$66,000
9000	TREASURY - GF STATE AID				
1252	Less: Supplemental Workforce Fund - Basic Skills	Yes	-14,500	-16,300	-1,800
2099	Employer Contributions -- Teachers' Pension and Annuity Fund (Shift from FY11)		0	75	75
1030	Amends Best Practices Language Regarding New Questions	Yes			
1031	Eliminates Best Practices Language Regarding Aid Penalties for Failure to Achieve Exemplary Scores	Yes			
2099	State Contribution to Consolidated Police and Firemen's Pension Fund (Shift from FY11)		0	174	174
2099	Police and Firemen's Retirement System (Shift from FY11)		0	14,569	14,569
2099	Police and Firemen's Retirement System (P.L. 1979, c.109) (Shift from FY11)		0	7,954	7,954
9000	TREASURY - PTRF STATE AID				
State Aid		Totals:	\$367,067	\$388,039	\$20,972

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
TREASURY		Totals:	\$1,733,501	\$1,816,973	\$83,472
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services		Totals:	\$976	\$976	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS		Totals:	\$976	\$976	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
Capital		Totals:	\$176,294	\$176,294	\$0
9000	UTILITIES AND OTHER SERVICES - DSS				
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
1256	Fuel and Utilities		2,470	1,210	-1,260
1270	Existing and Anticipated Leases (Shift to Thomas Edison State College)		194,954	192,854	-2,100
2032	Public Employees' Retirement System - Post Retirement Medical (Savings from EGWP)		238,813	188,813	-50,000
2041	State Employees' Prescription Drug Program (Reflects Revised FY 2011 Cost Base)		182,388	173,130	-9,258
2099	Police and Firemen's Retirement System (P.L. 1979, c.109) (Shift from FY11)		0	968	968
2099	Police and Firemen's Retirement System (Shift from FY11)		0	27,727	27,727
2099	Public Employees' Retirement System (Shift from FY11)		0	108,122	108,122
2099	State Police Retirement System (Shift from FY11)		0	16,215	16,215
2099	Judicial Retirement System (Shift from FY11)		0	5,438	5,438
2099	Teachers' Pension and Annuity Fund (Shift from FY11)		0	729	729
3.2	Payment of Military Leave Benefits (Shift)		150	0	-150
Direct State Services		Totals:	\$2,071,766	\$2,168,197	\$96,431

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
2041	State Employees' Prescription Drug Program (Reflects Revised FY 2011 Cost Base)		85,354	83,630	-1,724
2099	Teachers' Pension and Annuity Fund (Shift from FY11)		0	170	170
2099	Public Employees' Retirement System (Shift from FY11)		0	10,110	10,110
2099	Police and Firemen's Retirement System (Shift from FY11)		0	2,136	2,136
Grants-In-Aid Totals:			\$848,126	\$858,818	\$10,692
INTERDEPARTMENTAL ACCOUNTS Totals:			\$3,096,186	\$3,203,309	\$107,123
JUDICIARY					
9000	JUDICIARY - DSS				
9	Drug Court Judgeships		2,254	2,569	315
9	Drug Court Operations		11,937	15,277	3,340
9	Drug Court Treatment / Aftercare		29,163	25,508	-3,655
Direct State Services Totals:			\$663,535	\$663,535	\$0
JUDICIARY Totals:			\$663,535	\$663,535	\$0
GENERAL PROVISIONS					
1012	Language Restricting Certain Provisions in the Comprehensive Medicaid Waiver	Yes			
1026	Amend Language Regarding Monetary Donations	Yes			
1027	Amends Mileage Language to Restrict Reimbursement to Certain Employees	Yes			
1038	Modifies Language Concerning Procurement of Information and Telecommunications Services and Equipment	Yes			
1039	Amends General Provisions Language Concerning Central Management of Certain Administrative Costs	Yes			
1047	Adds Language Requiring Report on Performance-Based / Zero-Based Budgeting Outcomes by January 1, 2012	Yes			
2052	Language Reducing by 50% the Transfer of UEZ Sales Tax Collections to the General Fund and Providing for the Payment of Enterprise Assistance Zone Revenues	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-4000/A-4200	Difference (2) - (1)
2099	Language Specifying Payment Date for Employer Pension Contributions (Shift from FY11)	Yes			
2112	Language Concerning FY 2013 Budget Recommendation for Hospital Charity Care	Yes			

General Provisions	Totals:		\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:		\$0	\$0	\$0
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DEBT SERVICE

9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				

Debt Service	Totals:		\$276,934	\$276,934	\$0
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DEBT SERVICE	Totals:		\$276,934	\$276,934	\$0
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Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number

Synopsis

Lang

(1)
Budget Message

(2)
S-4000/A-4200

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$29,420,063

\$30,609,343

\$1,189,280