

**Assembly Bill No. 4000 and Senate Bill No. 17 (Pending Technical Review)**

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	<b>DEPARTMENT OF AGRICULTURE</b>		
1133 Y	<p>Language concerning “After the Bell” School Breakfast Aid AGR40#49S</p> <p><u>The amount appropriated hereinabove for “After the Bell” School Breakfast Aid shall be used by the Secretary of Agriculture, in consultation with the Commissioner of Education, to develop and administer an incentive fund that will provide a 10-cent per breakfast supplement to the existing federal reimbursement to school districts that (1) participate in the federal school breakfast program, and (2) meet the eligibility requirements established herein. A public school district with schools that participate in the federal school breakfast program that serve “breakfast after the bell” with at least 20 percent of its students eligible for free or reduced price breakfast shall be eligible for this additional reimbursement. The secretary in consultation with the commissioner shall prepare and issue a report not later than June 30 to the Governor and, pursuant to section 2 of P.L.1991, c.164 (C.52:14-19.1), to the Legislature on the annual cost of the incentive fund to the State, and the number and percentage of additional students participating in the “breakfast after the bell” program for each school district.</u></p>	AGR40#49S	545
	<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>		
1054 Y	<p>Language allocating increased Women’s Services funding CFS50#55G</p> <p><u>Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New</u></p>	CFS50#55G	173

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	<u>Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.</u>		
2004 Y	Language allocating - Child Advocacy Center Competitive Grant Program CFS50#55G <u>The amount hereinabove appropriated for the Child Advocacy Center Competitive Grant Program shall be distributed as grants pursuant to a competitive process to child advocacy centers or multi-disciplinary teams for construction of new centers, renovation of existing centers, technology improvements, operational costs, or any other purpose that would enhance effective and efficient operation of centers or teams consistent with National Children's Alliance standards.</u>	CFS50#55G	304
	<b>DEPARTMENT OF COMMUNITY AFFAIRS</b>		
1059 Y	Language increasing Low Income Home Energy Assistance Program (LIHEAP) Minimum Annual Benefit Payments to qualify for Supplemental Nutrition Assistance Program (SNAP) CMA50#55D <u>Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013. This annual payment shall be</u>	CMA50#55D	177











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	not to exceed \$1,500,000 subject to the approval of the director.		
2007 Y	<p>Language allocating \$25 million for expansion of Preschool Education Expansion Aid (PTRF) EDU30#31PS</p> <p><u>From the amount hereinabove appropriated for Preschool Education Expansion Aid, the Commissioner of Education shall provide State aid to no more than 17 qualified districts for the purpose of providing free access to full-day preschool for all three- and four-year old children residing in the school district in accordance with the preschool quality standards adopted by the commissioner, including assistance to districts with the highest concentrations of at-risk pupils to prepare to operate full-day preschool programs. The commissioner shall determine which qualified districts shall receive Preschool Education Expansion Aid based on a district's demonstration of its readiness to operate a preschool program consistent with the preschool quality standards, and shall give priority to qualified districts having the highest concentration of at-risk pupils, as defined pursuant to section 3 of P.L.2007, c.260 (C.18A:7F-45), among all qualified districts. The commissioner shall calculate the aid pursuant to the provisions of subsection a. of section 12 of P.L.2007, c.260 (C.18A:7F-54) based on the projected preschool enrollment. For the purposes of this provision, "qualified district" means a school district that: (1) pursuant to the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), is to provide free access to full-day preschool to all three- and four-year old children who reside in the district; (2) does not receive any other State funding to provide such access to full-day preschool to all three- and four-year old children; (3) does not receive funds from a subgrant from the federal Preschool Development Grants program; and (4) has at least 75 resident four-year old children who reside in households in which the household income is no greater than 185 percent of the federal poverty guidelines.</u></p>	EDU30#31PS	307





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	<p><u>The amount hereinabove appropriated for Programmatic Stabilization Aid shall be used by the Commissioner of Education to provide State aid to a school district, other than a school district that participates in the interdistrict public school choice program, that: 1) between October 2010 and October 2014, experienced an increase in its actual resident enrollment of at least 4.5%, 2) between the 2013 - 2014 school year and the 2015 - 2016 school year, experienced a decrease in its equalized valuation, as defined pursuant to section 3 of P.L.2007, c.260 (C.18A:7F-45), of at least 21%, and 3) the school district's State aid growth limit, as calculated by the Department of Education in the 2013-2014 school year, equaled 20%. Programmatic Stabilization Aid shall be allocated to an eligible school district based on the district's share of, among all districts that are eligible to receive Programmatic Stabilization Aid, the sum of equalization aid, special education categorical aid, security categorical aid, transportation aid, and adjustment aid awarded in fiscal year 2016.</u></p>		
<p>2373 Y</p>	<p>Modifies language requiring JBOC notice of Emergency Fund (Dept. Of Education) EDU30#31S Notwithstanding the provisions of any law or regulation to the contrary, <u>following notification to the Joint Budget Oversight Committee</u> there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.</p>	<p>EDU30#31S</p>	<p>626</p>
<p>2375 Y</p>	<p>Language allocating appropriation for County Vocational School District Partnership Grant Program EDU30#33S <u>The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts,</u></p>	<p>EDU30#33S</p>	<p>629</p>

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	<p><u>other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.</u></p>		
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	<p><u>Protection, the Department of Agriculture, and the Department of Community Affairs shall provide technical and administrative assistance to the Legislature in the implementation of Article VIII, Section II, paragraph 6 of the State Constitution. The departments may recover appropriate administrative costs for providing this assistance from amounts to be appropriated for the implementation of the Constitutional dedication.</u> [, and is subject to the following conditions: (1) 60.5% of the appropriation shall be allocated to the Department of Environmental Protection, and the Commissioner of the Department of Environmental Protection shall establish, implement and oversee a program to provide funding, including loans or grants, for the preservation, including acquisition, development, and stewardship, of lands for recreation and conservation purposes, including lands that protect water supplies and lands that have incurred flood or storm damage or are likely to do so, or that may buffer or protect other properties from flood or storm damage, subject to the approval of the Director of the Division of Budget and Accounting; (2) 36.5% of the appropriation shall be allocated and transferred to the Department of Agriculture, and the Secretary of the Department of Agriculture shall establish, implement and oversee a program to provide funding, including loans and grants, for the preservation and stewardship of land for agricultural or horticultural use and production, subject to the approval of the Director of the Division of Budget and Accounting; and (3) 3% of the appropriation shall be allocated and transferred to the Department of Community Affairs, and the Commissioner of the Department of Community Affairs shall establish, implement and oversee a program to provide funding, including loans and grants, for the preservation and stewardship of land for historic preservation, subject to the approval of the Director of the Division of Budget and Accounting.]</p>		
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	<p>being paid on a fee-for-service basis, shall be reimbursed at the rate received on June 30, 2016 <u>plus a per diem adjustment that shall be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal appropriations</u>. Further, no Class I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2016 <u>plus a per diem adjustment that shall be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal appropriations</u> and any Class II nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate received on June 30, 2016, had it been a Class I nursing facility <u>plus a per diem adjustment that shall be calculated based upon an additional \$5,250,000 in State and \$5,250,000 in federal appropriations</u> ; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided, further, that on or before September 15, 2016, the Department shall</p>		
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	<p><u>a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director of the Division of Budget and Accounting. Provided, however, in the event that the number of licensed beds decreases by 20% or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30,2015, adjusted to deflate to the applicable cost report year.</u></p>		
	<b>DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT</b>		
1360 Y	<p>Language allocating appropriation for Workplace Standards Salaries and Wages for NJ Prevailing Wage Act enforcement costs. LAB50#54D <u>Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than \$250,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).</u></p>	LAB50#54D	608
1083 Y	<p>Modifies language appropriating additional \$5 million for Vocational Rehabilitation Services. LAB50#54G In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services , which shall be allocated in the same amounts as in Fiscal Year 2016. Further, there is</p>	LAB50#54G	225



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	<p><u>appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services, and \$1,400,000 shall be allocated for Extended Employment Transportation.</u></p> <p>Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than <del>[\$6,168,000]</del> <u>\$9,768,000</u> shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services <u>and shall be paid in twelve equal monthly payments of \$814,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.</u></p> <p>Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$24,012,000 shall be allocated for the Division of Vocational Rehabilitation Extended Employment client slots <u>and shall be paid in twelve equal monthly payments of \$2,001,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.</u></p>		
<p>2003 Y</p>	<p>Language appropriating \$3.5 million from the State Disability Benefits Fund for Family Leave Insurance Program outreach LAB50#53D <u>In addition to the amount hereinabove appropriated for State Disability Insurance Plan, there is appropriated \$3,500,000 from the State Disability Benefits Fund for the Family Leave Insurance Program for education and community outreach, of which not less than \$2,000,000 shall be allocated to community-based organizations.</u></p>	<p>LAB50#53D</p>	<p>303</p>

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	<b>DEPARTMENT OF LAW AND PUBLIC SAFETY</b>		
2113 Y	<p>Language allocating appropriation to Board of Nursing for Home Health Aide processing backlog LPS80#82D</p> <p><u>The amount hereinabove appropriated for Board of Nursing - Home Health Aide Application Backlog, shall be expended by the board during the fiscal year, for the cost of staff assigned to processing home health aide applications, additional supplemental staff, and/or expenses necessary to process home health aide applications.</u></p>	LPS80#82D	327
2013 Y	<p>Language allocating appropriation for Homeland Security Grants (non-UASI) LPS10#19S</p> <p><u>The amount hereinabove appropriated for Homeland Security Grants shall be allocated by the Office of Homeland Security and Preparedness to nonprofit organizations for purposes consistent with the Urban Area Security Initiative (UASI), Pub.L. 107-296, (6 U.S.C. s.603) in locations not eligible for UASI funding in amounts not to exceed \$75,000 per grantee and subject to a 25% match from grantee funds.</u></p>	LPS10#19S:	313
	<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>		
2273 Y	<p>Language concerning expenditures of State funds for the retention of federal military installations MVA10#14D</p> <p><u>The amount hereinabove appropriated for Administration and Support Services is conditioned on the following: any professional services contract awarded by the department for preservation of New Jersey federal military installations shall be based upon the degree of experience of the contractor in advocating against the closure of federal military installations.</u></p>	MVA10#14D	348



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	<p>For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for [205] <u>105</u> positions at Cooper Medical School of Rowan University are funded by the State.</p>		
<p>2048 Y</p>	<p>Language increasing allocation for the New Jersey Small Business Development Centers STA70#74D</p> <p>Of the amount hereinabove appropriated to the Business Action Center, an amount up to [\$250,000] <u>\$500,000</u> is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.</p>	<p>STA70#74D</p>	<p>143</p>

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<p>2299 Y</p>	<p>Language protecting the allocation of funding to Rutgers- Camden and Rutgers- Newark STA30#36#2410G</p> <p><u>Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than \$157,677,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$157,677,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; (b) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers– Newark are anticipated during the fiscal year to total less than \$360,034,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$360,034,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.</u></p>	<p>STA30#36#2410G</p>	<p>365</p>
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	<u>\$82,089,000</u> from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.		
E32 Y	<p>Modifies language concerning Transportation Trust Fund Debt Service appropriations TRA60#61C</p> <p>The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$218,064,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) [\$546,217,000] <u>\$551,767,000</u> from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.</p>	TRA60#61C	296
	<b>DEPARTMENT OF TREASURY</b>		
2370 Y	<p>Modifies language to mandate Homestead credit/rebate payments in August TRE70#75PG</p> <p>The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess</p>	TRE70#75PG	622









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	<p><u>Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts shall be transferred to departments and divisions contracting with community care providers in order to provide an upward contract adjustment effective January 1, 2017 for such providers, which shall be provided as payments to direct care workers. Contract adjustments shall be prorated to all such eligible providers proportional to their annual contract base. No later than January 1, 2017, the Director of the Division of Budget and Accounting shall submit a report to the Joint Budget Oversight Committee, detailing, for each department and division: the specific community care providers that will receive an upward contract adjustment in FY2017; for each provider receiving an upward adjustment, the contract base dollar amount upon which each contract adjustment was calculated and the dollar amount of the upward contract adjustment to be received in FY2017; the sum of the contract bases of all community providers receiving an upward adjustment; an explanation of how the amounts associated with the upward contract adjustment were calculated; and the manner in which the department or division administering each contract will ensure that the contract adjustment will be used to provide increased payments to direct care workers.</u></p>		
	<p><b>GENERAL PROVISIONS</b></p>		
<p>1329 Y</p>	<p>Language concerning State employee health benefits XGP <u>The State Health Benefits Program Plan Design Committee and the School Employees' Health Benefits Program Plan Design Committee may review potential cost-savings for FY 2017 State health benefits of \$250,000,000.</u></p>	<p>XGP</p>	<p>339</p>
<p>2269</p>	<p>Language allocating funds to match federal grants for Innovative Medicines Manufacturing Institute</p>	<p>XGP</p>	<p>344</p>





