

Appropriations Act FY 2008 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	Changes	FY 2008 Approp. Act P.L.2007, c. 111
Opening Balance	\$1,941,057	\$257,536	\$2,198,593
Revenues	\$31,952,079	(\$76,087)	\$31,875,992
Total Resources	\$33,893,136	\$181,449	\$34,074,585
Appropriations	\$33,291,736	\$179,178	\$33,470,914
Special Property Tax Reserve Fund	\$0	\$0	\$0
Closing Balance	\$601,400	\$2,271	\$603,671

June 2007

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2008 Appropriations Act -- P.L.2007, c.111

Page A1
June 2007

-- \$ Add 000 --

Synopsis	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Sales (Exempting Certain Memberships and Other Services)		9,188,178	9,168,178	9,168,178	-20,000
Sales (June Revisions)		9,188,178	9,128,178	9,128,178	-60,000
Sales (May Revisions)		9,188,178	8,980,400	8,980,400	-207,778
Miscellaneous Taxes, Fees, and Revenues, Total (June Revisions, Various)		2,911,651	2,910,551	2,910,551	-1,100
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,911,651	2,861,246	2,861,246	-50,405
Corporation Business (May Revisions)		2,433,700	2,623,000	2,623,000	189,300
Interfund Transfers, Total (May Revisions, Various)		1,488,294	1,514,618	1,514,618	26,324
Interfund Transfers, Total (June Revisions, Various)		1,488,294	1,486,294	1,486,294	-2,000
Transfer Inheritance (June Revisions)		602,000	612,000	612,000	10,000
Transfer Inheritance (May Revisions)		602,000	608,000	608,000	6,000
Motor Fuels (May Revisions)		580,000	572,000	572,000	-8,000
Insurance Premium (June Revisions)		503,000	501,000	501,000	-2,000
Insurance Premium (May Revisions)		503,000	468,000	468,000	-35,000
Fringe Benefit Recoveries from Federal and Other Funds (Misc. Interdepartmental Revenues)		261,616	274,375	274,375	12,759
Cigarette (May Revisions)		252,039	236,809	236,809	-15,230
Petroleum Products Gross Receipts (May Revisions)		237,000	233,000	233,000	-4,000
Unclaimed Personal Property Trust Fund (Misc. Interfund Revenues)		183,600	223,600	223,600	40,000
Fringe Benefit Recoveries from Colleges and Universities (Misc. Interdepartmental Revenues)		159,777	167,018	167,018	7,241
Corporation Banks and Financial Institutions (May Revisions)		100,000	130,000	130,000	30,000
Alcohol Beverage Excise (May Revisions)		94,000	93,000	93,000	-1,000
NJ Public Records Preservation (Misc. Treasury Revenue)		37,100	47,100	47,100	10,000
Tobacco Products Wholesale Sales (May Revisions)		14,000	13,000	13,000	-1,000
Public Utility Excise (Reform) (June Revisions)		10,931	10,725	10,725	-206
Outdoor Advertising (Misc. Transportation Revenues) (Changed by LIV)	Yes	8,512	8,512	740	-7,772
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	Yes	0	0	-674,000	-674,000
TOTAL GF MAJOR REVENUES					

Comparison of Budget Revenues

FY 2008 Appropriations Act -- P.L.2007, c.111

Page A2
June 2007

-- \$ Add 000 --

Synopsis	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

General Fund	Totals:	\$19,073,237	\$18,997,142	\$18,315,370	(\$757,867)
Gross Income Tax (June Revisions)		12,351,000	12,415,000	12,415,000	64,000
Gross Income Tax (May Revisions)		12,351,000	12,315,000	12,315,000	-36,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	Yes	0	0	674,000	674,000

TOTAL PTRF

Property Tax Relief Fund	Totals:	\$12,351,000	\$12,379,000	\$13,053,000	\$702,000
Casino Control Fund (May Revisions)		74,039	73,889	73,889	-150

TOTAL CASINO CONTROL FUND

Casino Control Fund	Totals:	\$74,039	\$73,889	\$73,889	(\$150)
Casino Revenue Fund (June Revisions)		453,103	444,408	444,408	-8,695
Casino Revenue Fund (May Revisions)		453,103	441,728	441,728	-11,375

TOTAL CASINO REVENUE FUND

Casino Revenue Fund	Totals:	\$453,103	\$433,033	\$433,033	(\$20,070)

TOTAL GUB FUND

Gubernatorial Elections Fund	Totals:	\$700	\$700	\$700	\$0

REVENUE	Totals:	\$31,952,079	\$31,883,764	\$31,875,992	(\$76,087)

Comparison of Budget Revenues

FY 2008 Appropriations Act -- P.L.2007, c.111

Page A3
June 2007

-- \$ Add 000 --

Synopsis

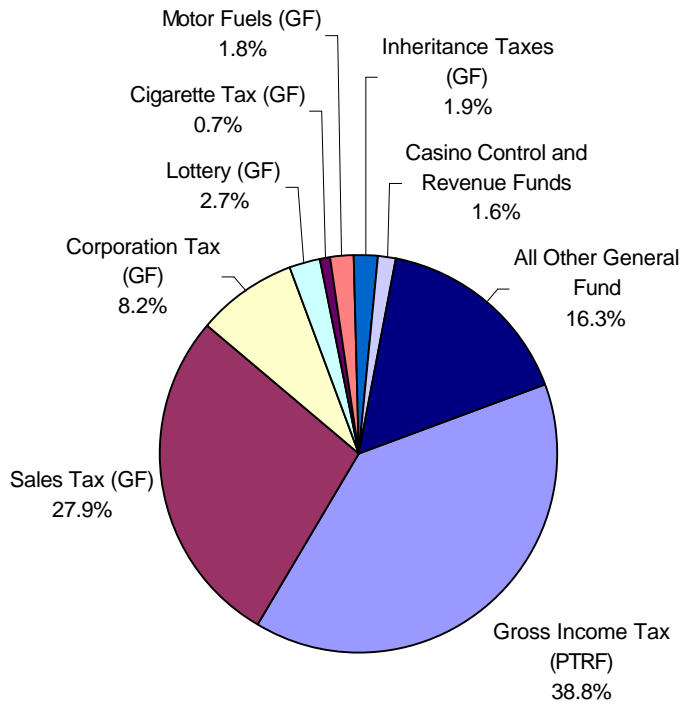
[LIV](#)

(1)
Budget Message

(2)
S-3000/A-5000

(3)
P.L.2007, c.111

Difference
(3) - (1)



FY 2008 Appropriations Act Revenues

Comparison of Budget Amounts

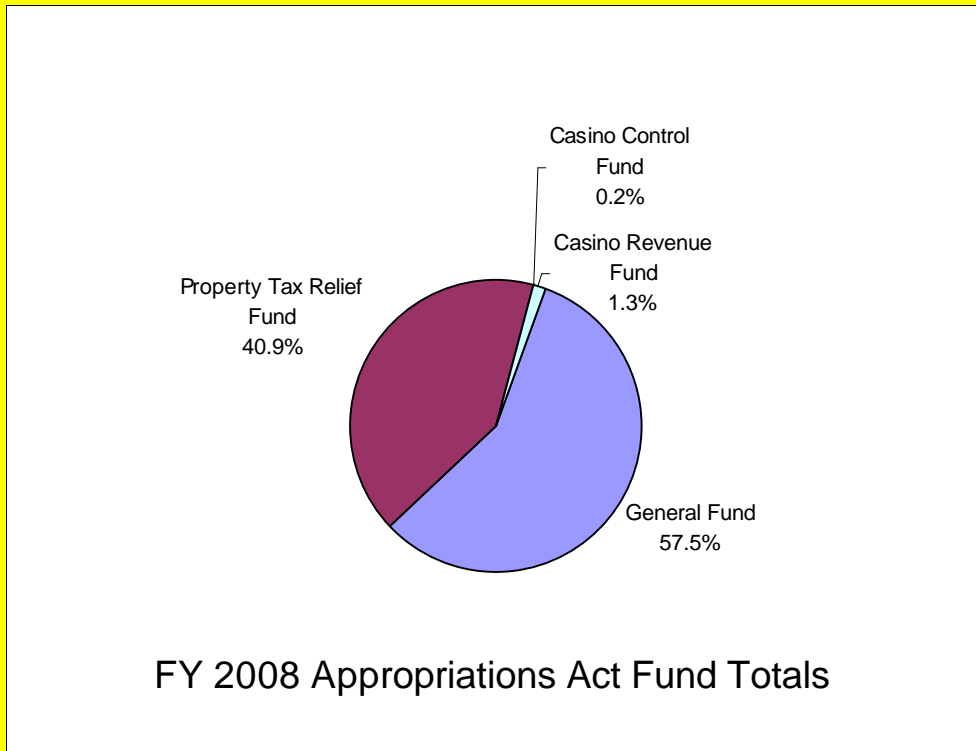
FY 2008 Appropriations Act -- P.L.2007, c.111

Page B1
June 2007

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
General Fund	Totals:	\$19,047,594	\$19,270,815	\$19,260,772	\$213,178
Property Tax Relief Fund	Totals:	\$13,717,000	\$13,703,000	\$13,703,000	(\$14,000)
Casino Control Fund	Totals:	\$74,039	\$74,039	\$74,039	\$0
Casino Revenue Fund	Totals:	\$453,103	\$433,103	\$433,103	(\$20,000)
Appropriations Act Summary Totals		\$33,291,736	\$33,480,957	\$33,470,914	\$179,178

Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)



Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page C1
June 2007

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Direct State Services	Totals:	\$6,629,238	\$6,584,993	\$6,584,813	(\$44,425)
State Aid	Totals:	\$13,037,148	\$13,146,575	\$13,145,575	\$108,427
Grants-In-Aid	Totals:	\$11,939,293	\$12,030,027	\$12,021,164	\$81,871
Capital	Totals:	\$1,245,659	\$1,280,565	\$1,280,565	\$34,906
Debt Service	Totals:	\$440,398	\$438,797	\$438,797	(\$1,601)

Appropriations Act Summary Totals

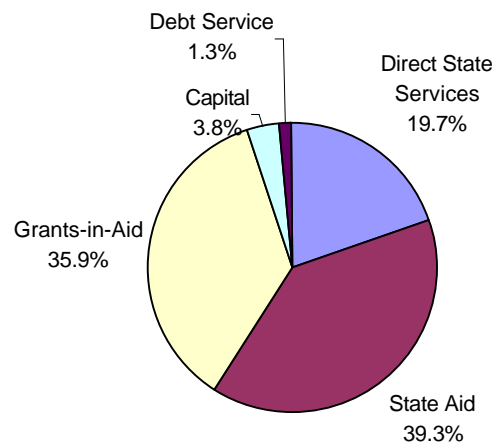
\$33,291,736

\$33,480,957

\$33,470,914

\$179,178

Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)



FY 2008 Appropriations Act Categories

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page D1
June 2007

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
LEGISLATURE	Totals:	\$74,638	\$74,638	\$74,638	\$0
CHIEF EXECUTIVE	Totals:	\$5,056	\$5,056	\$5,056	\$0
AGRICULTURE	Totals:	\$26,090	\$26,390	\$26,390	\$300
BANKING AND INSURANCE	Totals:	\$70,311	\$70,311	\$70,311	\$0
CHILDREN AND FAMILIES	Totals:	\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
COMMUNITY AFFAIRS	Totals:	\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
CORRECTIONS	Totals:	\$1,128,860	\$1,129,260	\$1,129,260	\$400
EDUCATION	Totals:	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
ENVIRONMENTAL PROTECTION	Totals:	\$385,443	\$405,993	\$405,843	\$20,400
HEALTH AND SENIOR SERVICES	Totals:	\$1,663,713	\$1,748,124	\$1,744,742	\$81,029
HUMAN SERVICES	Totals:	\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$136,365	\$136,961	\$136,961	\$596
LAW AND PUBLIC SAFETY	Totals:	\$609,779	\$635,441	\$635,391	\$25,612
MILITARY AND VETERANS' AFFAIRS	Totals:	\$93,115	\$93,618	\$93,518	\$403
PERSONNEL	Totals:	\$22,437	\$22,437	\$22,437	\$0
PUBLIC ADVOCATE	Totals:	\$19,202	\$19,202	\$19,202	\$0
STATE	Totals:	\$1,281,141	\$1,292,666	\$1,290,571	\$9,430
TRANSPORTATION	Totals:	\$1,318,840	\$1,318,840	\$1,318,840	\$0
TREASURY	Totals:	\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,444	\$1,444	\$1,444	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
JUDICIARY	Totals:	\$594,398	\$594,398	\$594,398	\$0
DEBT SERVICE	Totals:	\$440,398	\$438,797	\$438,797	(\$1,601)

Comparison of Budget Amounts

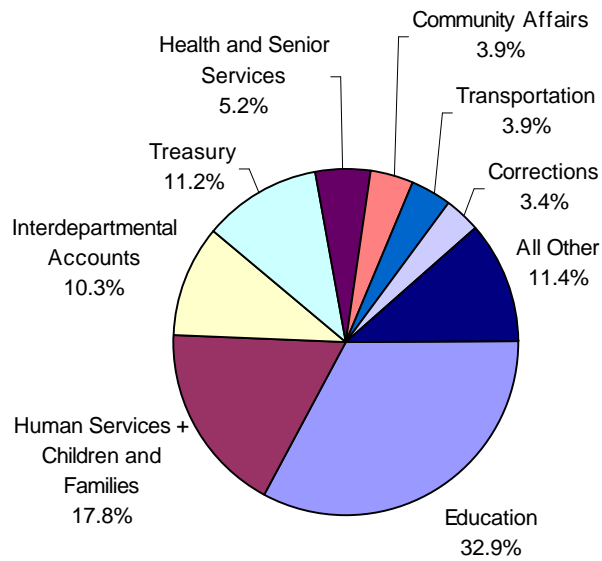
FY 2008 Appropriations Act -- P.L.2007, c.111

Page D2
June 2007

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Appropriations Act Summary Totals	\$33,291,736	\$33,480,957	\$33,470,914	\$179,178

Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)



FY 2008 Appropriations Act, by Department

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 1 of 22
June 2007

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 GENERAL ASSEMBLY - DSS

9000 LEGISLATIVE SUPPORT SERVICES -
DSS

9000 SENATE - DSS

[1247](#) Language Appropriating \$80,000 to Yes
The Council of State Governments and
the National Conference of State
Legislatures

Direct State Services	Totals:	\$74,638	\$74,638	\$74,638	\$0
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LEGISLATURE	Totals:	\$74,638	\$74,638	\$74,638	\$0
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CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$5,056	\$5,056	\$5,056	\$0
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CHIEF EXECUTIVE	Totals:	\$5,056	\$5,056	\$5,056	\$0
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AGRICULTURE

9000 AGRICULTURE - GF CAPITAL

Capital	Totals:	\$250	\$250	\$250	\$0
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9000 AGRICULTURE - DSS

Direct State Services	Totals:	\$9,238	\$9,238	\$9,238	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

[3155](#) Soil and Water Conservation Grants 0 300 300 300

Grants-In-Aid	Totals:	\$4,875	\$5,175	\$5,175	\$300
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9000 AGRICULTURE - STATE AID

State Aid	Totals:	\$11,727	\$11,727	\$11,727	\$0
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AGRICULTURE	Totals:	\$26,090	\$26,390	\$26,390	\$300
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BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Comparison of Budget Amounts

Page 2 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Direct State Services Totals:			\$70,311	\$70,311	\$70,311	\$0
BANKING AND INSURANCE Totals:			\$70,311	\$70,311	\$70,311	\$0
CHILDREN AND FAMILIES						

9000 CHILDREN AND FAMILY SERVICES - DSS

3156.1 Increase Language Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocates Program (CASA)

Yes

Direct State Services Totals:			\$309,450	\$309,450	\$309,450	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,558

5,337

5,337

1,779

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,213

4,819

4,819

1,606

2260 United Way of Central Jersey - Nurse/Family Partnership (NFP) Program (Changed by LIV)

Yes

0

50

0

0

1361 Jewish Family Service of Clifton/Passiac - Riskin Childrens' Center (Changed by LIV)

Yes

0

100

0

0

Grants-In-Aid Totals:			\$751,524	\$755,059	\$754,909	\$3,385
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1004 Language Requiring Cultural Competency in Differential Response Funded by DCF

Yes

General Provisions Totals:			\$0	\$0	\$0	\$0
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CHILDREN AND FAMILIES Totals:			\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
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COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

3002 Language Appropriating Additional Federal Funds for Low-Income Home Energy Assistance Block Grant Program (LIHEAP)

Yes

3001 Carry Forward Language for Local Unit Alignment, Reorganization and Consolidation Commission

Yes

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 3 of 22
June 2007

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Direct State Services		Totals:		\$38,678	\$38,678	\$38,678	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID						
3080	State Rental Assistance Program (Shift to Neighborhood Preservation Fund)	Yes		17,500	7,500	7,500	-10,000
1359	NJ Fire and EMS Crisis Intervention Services Telephone Hotline - UMDNJ			0	95	95	95
2109	Durand Academy and Community Services, Gloucester County - Land Acquisition			0	150	150	150
3160.1	Center for Hispanic Policy, Research and Development			4,000	4,500	4,500	500
1563	Grant to ASPIRA (Changed by LIV)	Yes		100	350	250	150
2241	Women in Support of the Million Man March, Inc. (Changed by LIV)	Yes		0	100	0	0
1188	Hispanic Research and Information Center (Changed by LIV)	Yes		0	150	0	0
2277	Newark Bears Childrens Educational and Sportsmanship Foundation - 2008 Academic Scholarship Superstars (Changed by LIV)	Yes		0	50	0	0
2289	Catholic Charities, Diocese of Trenton - Emergency and Community Services (Changed by LIV)	Yes		0	100	0	0
1278	Mercer Alliance to End Homelessness (Changed by LIV)	Yes		0	50	0	0
2222	Center for Great Expectations (Changed by LIV)	Yes		0	531	250	250
2218	Bayshore Senior Health, Education and Recreation Center (Changed by LIV)	Yes		0	50	0	0
2290	Home Front, Mercer County (Changed by LIV)	Yes		0	50	0	0
2239	Spirit of Newark / NJ (Changed by LIV)	Yes		0	75	0	0
2219	Jewish Family and Vocational Services of Middlesex County, Inc. - Afterschool Support Program of Teens (SPOT) (Changed by LIV)	Yes		0	48	0	0
1324	The Violence Prevention Institute			0	50	50	50
1321	Municipal Park Initiative - Park Ranger Program (Changed by LIV)	Yes		0	400	200	200
2185	Christ Church Community Development Corp., Hackensack - Next Step Initiative / Peter's Place Safe Haven (Changed by LIV)	Yes		0	30	0	0

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 4 of 22
June 2007

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2272	Latino Regional Health Fairs and Social Service Programs			0	50	50	50
1266	New Jersey State Association of Jewish Federations - Naturally Occuring Retirement Communities (NORC) Pilot Program (Changed by LIV)		Yes	0	300	250	250
3161	Big Brothers / Big Sisters (Changed by LIV)		Yes	0	750	700	700
1403	Mentor Power (Changed by LIV)		Yes	0	100	0	0
3157	Boys and Girls Clubs of New Jersey (Changed by LIV)		Yes	0	1,500	1,400	1,400
1285	Main Street Counseling Center, West Orange (Changed by LIV)		Yes	0	50	0	0
1250	The Children's Institute, Verona (Changed by LIV)		Yes	0	300	200	200
Grants-In-Aid Totals:				\$50,260	\$45,989	\$44,255	(\$6,005)

9000	COMMUNITY AFFAIRS - STATE AID						
1001	Deletes Language Expanding Eligibility for Neighborhood Preservation - Fair Housing Funds to All Municipalities		Yes				
3003.1	Language Increasing Neighborhood Preservation Fair-Housing Allocation for Technical Assistance Grants		Yes				
3005.1	Language Permitting Use of Sharing Available Resources Efficiently Program (SHARE) Appropriation for Administration		Yes				
3158.1	Extraordinary Aid			25,000	34,000	34,000	9,000
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)			4,200	0	0	-4,200
3066	Language Authorizing Use of Sharing Available Resources Efficiently (SHARE) Program to Assist Local Units Applying for Grants or Aid		Yes				
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
3191.2	Special Municipal Aid Act (PTRF)			132,000	153,000	153,000	21,000
3053	Legislative Initiative Municipal Block Grant Program (PTRF) (Retitling)			34,825	0	0	-34,825
3152	Trenton Capital City Aid (PTRF)		Yes	16,500	37,500	37,500	21,000
3053	Municipal Efficiency Promotion Aid Program (PTRF) (Retitling)		Yes	0	34,825	34,825	34,825

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)		0	4,200	4,200	4,200
3159	Regional Efficiency Aid Program (PTRF)	Yes	0	8,000	8,000	8,000
3054	Language Allocating Consolidation Fund (PTRF)	Yes				
	State Aid	Totals:	\$1,153,568	\$1,212,568	\$1,212,568	\$59,000
3004	Language Appropriating Prior Fiscal Year Repayments to Mortgage Assistance Fund	Yes				
	General Provisions	Totals:	\$0	\$0	\$0	\$0
	COMMUNITY AFFAIRS	Totals:	\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
	CORRECTIONS					
9000	CORRECTIONS - GF CAPITAL					
	Capital	Totals:	\$3,936	\$3,936	\$3,936	\$0
9000	CORRECTIONS - DSS					
	Direct State Services	Totals:	\$974,226	\$974,226	\$974,226	\$0
9000	CORRECTIONS - GRANTS-IN-AID					
2199	Re-entry Case Management Services		400	800	800	400
	Grants-In-Aid	Totals:	\$150,698	\$151,098	\$151,098	\$400
	CORRECTIONS	Totals:	\$1,128,860	\$1,129,260	\$1,129,260	\$400
	EDUCATION					
9000	EDUCATION - GF CAPITAL					
	Capital	Totals:	\$2,800	\$2,800	\$2,800	\$0
9000	EDUCATION - DSS					
3010.1	Carry Forward Language for Statewide Assessment Program	Yes				
	Direct State Services	Totals:	\$76,733	\$76,733	\$76,733	\$0
9000	EDUCATION - GRANTS-IN-AID					
3163	Liberty Science Center - Educational Services (Changed by LIV)	Yes	3,000	6,100	5,750	2,750

Comparison of Budget Amounts

Page 6 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
	Grants-In-Aid	Totals:	\$28,938	\$32,038	\$31,688	\$2,750
9000	EDUCATION - GF STATE AID					
3301	Core Curriculum Standards Aid (Shift from PTRF to GF)		117,746	252,646	252,646	134,900
2227	Montclair Board of Education - Minority Student Achievement Network (Changed by LIV)	Yes	0	1,000	0	0
2373	Language Expanding Eligibility for Regionalization Incentive Aid (Removed by LIV)	Yes Yes				
3032	School Construction and Renovation Fund		511,646	472,845	472,845	-38,801
3201	School Construction and Renovation Fund		511,646	505,764	505,764	-5,882
9000	EDUCATION - PTRF STATE AID					
3150	Core Curriculum Standards Aid (PTRF)	Yes	2,962,572	2,965,472	2,965,472	2,900
3301	Core Curriculum Standards Aid (PTRF) (Shift from PTRF to GF)		2,962,572	2,827,672	2,827,672	-134,900
3200	Education Opportunity Aid (PTRF)		1,679,294	1,673,294	1,673,294	-6,000
3033	Education Opportunity Aid (PTRF)		1,679,294	1,733,294	1,733,294	54,000
3164.1	Charter School Aid (PTRF) (Targeted At-Risk Aid)	Yes	17,943	23,643	23,643	5,700
3085	Charter School Aid (PTRF) (Enrollment Adjustment)		17,943	16,943	16,943	-1,000
3166	Adult Education (PTRF)	Yes	0	10,000	10,000	10,000
3069	Language Authorizing the Department to Adopt Emergency Regulations to Implement the Income Eligibility Cap for Free Abbott District Wrap Around Child Care Services	Yes				
3165	Transportation Aid (PTRF) (Remove Restriction on In-Lieu Payment)	Yes	312,947	316,147	316,147	3,200
3072.2	Language Establishing a 5.5 percent Pension Contribution for TPAF Members (Removed by LIV)	Yes Yes				
	State Aid	Totals:	\$10,866,744	\$10,891,861	\$10,890,861	\$24,117

3031 Language Authorizing Internal Budget Adjustments Reflecting Department of Education Reorganization

Yes

Comparison of Budget Amounts

Page 7 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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3055 Language Appropriating Funds for Cost of Development of School Funding Formula and Clarifying Departmental Oversight Functions Yes

3011 Clarifies Department of Education Authority in Setting Rates Paid to Other State Agencies for Educational Purposes Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
EDUCATION	Totals:	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
ENVIRONMENTAL PROTECTION					

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

3304 Deletes Language Authorizing Department to Contract with Waterloo Foundation for the Arts Yes Yes

3043 Recreational Land Development and Conservation - Constitutional Dedication	19,059	21,924	21,924	2,865
3043 Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	31,765	36,540	36,540	4,775
3043 Hazardous Substance Discharge Remediation - Constitutional Dedication	25,657	27,770	27,770	2,113

Capital	Totals:	\$107,271	\$117,024	\$117,024	\$9,753
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9000 ENVIRONMENTAL PROTECTION - DSS

3050.1 Fire Fighting Costs	1,759	2,759	2,759	1,000
1376 Oyster Resource Development (Changed by LIV)	0	150	0	0
3014.1 Language Increasing Administrative Allocation From HR-6 Flood Control Appropriation				
3043 Water Resources Monitoring and Planning - Constitutional Dedication	16,359	19,224	19,224	2,865
3043 Cleanup Projects Administrative Costs- Constitutional Dedication	9,920	13,155	13,155	3,235

Direct State Services	Totals:	\$233,056	\$240,306	\$240,156	\$7,100
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

			(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Synopsis						
	Lang	LIV				
3074	Language Appropriating Boat Registration Surcharge Revenue to the Lake Hopatcong Commission for Operations	Yes				
3043	Diesel Risk Mitigation Fund - Constitutional Dedication		21,600	24,847	24,847	3,247
3013	Language Authorizing Use of Diesel Risk Mitigation Fund for Diesel Engine Repowering or Rebuilding Costs	Yes				
Grants-In-Aid		Totals:	\$24,700	\$27,947	\$27,947	\$3,247
9000	ENVIRONMENTAL PROTECTION - GF STATE AID					
3167	Mosquito Control, Research, and Administration and Operations		1,215	1,515	1,515	300
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID					
State Aid		Totals:	\$20,416	\$20,716	\$20,716	\$300
3045.1	Language Authorization the Use Certain Appropriations as the State's Match Under Agreements with the U. S. Army Corps of Engineers	Yes				
3056.1	Language Increasing Appropriation of Unanticipated Revenues for the Tidelands Peak Demand Account	Yes				
General Provisions		Totals:	\$0	\$0	\$0	\$0
ENVIRONMENTAL PROTECTION		Totals:	\$385,443	\$405,993	\$405,843	\$20,400
HEALTH AND SENIOR SERVICES						
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS					
9000	HEALTH AND SENIOR SERVICES - DSS					
1377	Review of Evacuation Readiness at Institutional Health Care Facilities (Changed by LIV)	Yes	0	30	0	0
Direct State Services		Totals:	\$73,116	\$73,146	\$73,116	\$0
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
3203.1	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)		255,593	235,593	235,593	-20,000

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3168.1	Health Care Subsidy Fund Payments (Charity Care)	Yes		92,462	201,462	201,462	109,000
3048.1	Language Authorizing the Commissioner of Health and Senior Services to Ensure the Integrity of Charity Care Program	Yes					
3169	Payments for Medical Assistance Recipients - Nursing Homes (Bed Holds)	Yes		681,900	687,900	687,900	6,000
3189	Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)			377	565	565	188
3173.1	Payments for Medical Assistance Recipients - Nursing Homes (Inflation Adjustment)	Yes		681,900	693,900	693,900	12,000
3171.1	Medical Day Care Services (Eliminate Co-Pay)	Yes		90,851	95,851	95,851	5,000
3173	Medical Daycare Services (Inflation Adjustment)			90,851	91,851	91,851	1,000
3034	Pharmaceutical Assistance to the Aged and Disabled - Claims			54,323	29,323	29,323	-25,000
3076.1	Pharmaceutical Assistance to the Aged - Claims			29,835	9,835	9,835	-20,000
3076.1	Senior Gold Prescription Assistance Program			22,740	17,740	17,740	-5,000
3079	Global Budget Long Term Care Initiative			15,000	13,000	13,000	-2,000
3172.1	Demonstration Adult Day Care Center Program - Alzheimer's Disease	Yes		0	500	0	500
2245	Family and Childrens' Service - New Jersey Eldercare Resource Center (NJERC) (Changed by LIV)		Yes	0	150	0	0
2279	UJA Federation of Northern New Jersey - Meal Program (Changed by LIV)		Yes	0	82	0	0
3015.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes					
Grants-In-Aid Totals:				\$1,581,045	\$1,665,426	\$1,662,074	\$81,029
9000	HEALTH AND SENIOR SERVICES - GF STATE AID						
State Aid Totals:				\$9,552	\$9,552	\$9,552	\$0
HEALTH AND SENIOR SERVICES Totals:				\$1,663,713	\$1,748,124	\$1,744,742	\$81,029

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 11 of 22
June 2007

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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HUMAN SERVICES

9000 HUMAN SERVICES - GF CAPITAL

	Capital	Totals:	\$2,800	\$2,800	\$2,800	\$0
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9000 HUMAN SERVICES - DSS

3047	Language Providing for Continuation of Legal Responsibilities for Prevention of Medicaid Fraud by the Division of Medical Assistance and Health Services until the Medicaid Inspector General Office is Fully Operational	Yes				
3083	Residential Care and Rehabilitation Services (New Lisbon Developmental Center Shift from State to Federal Funds)		24,273	20,273	20,273	-4,000

	Direct State Services	Totals:	\$487,175	\$483,175	\$483,175	(\$4,000)
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9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

9000 HUMAN SERVICES - GRANTS-IN-AID

2223	National Alliance on Mental Illness - New Jersey		0	90	90	90
3044.2	Imposes Certain Financial Reporting Requirements on the University of Medicine and Dentistry of New Jersey (UMDNJ)	Yes				
3078.1	Managed Care Initiative		762,749	756,749	756,749	-6,000
3175.1	Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)	Yes	540,176	547,158	547,158	6,982
3168.1	Payments for Medical Assistance Recipients - Inpatient Hospital (Graduate Medical Education)	Yes	308,660	328,660	328,660	20,000
3192	Payments for Medical Assistance Recipients - Outpatient Hospital	Yes	189,132	189,682	189,682	550
3049.2	Payments for Medical Assistance Recipients - Medicare Premiums		143,043	118,043	118,043	-25,000
3204	Payments for Medical Assistance Recipients - Clinic Services		60,497	45,497	45,497	-15,000
3016.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Under Medicaid and General Assistance	Yes				

Comparison of Budget Amounts

Page 12 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3060	Language Appropriating Rebates from Pharmaceutical Manufacturing Companies for General Assistance Clients for NJ FamilyCare-Affordable and Accessible Health Coverage Benefits	Yes					
3059	Language Transferring Up To \$1.2 Million from Medical Malpractice Liability Insurance Premium Assistance Fund to the Medicaid Managed Care Initiative	Yes					
3046.3	Language Authorizing Transfer of Funds from Medicaid Outpatient Hospital Account to Provide Outpatient Hospital and Community-Based Psychiatric Services for Adults	Yes					
2276	Eastern Christian Children's Retreat (Changed by LIV)		Yes	0	190	175	175
1354	New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project			0	350	350	350
1351	New Jersey Institute of Disabilities (Changed by LIV)		Yes	0	400	250	250
2183	Aspergers Syndrome Vocational, Educational and Social Training (VEST) Program, Jewish Family Services Inc., Teaneck			0	100	100	100
1499	Language Allocating \$500,000 from Autism Community Needs Funding to UMDNJ Autism Center	Yes					
3162.1	Hispanic Directors Association of New Jersey (Changed by LIV)		Yes	0	500	0	0
3058	Language Authorizing a Contingent Appropriation of \$20 Million from the Workforce Development Partnership Fund for Work First New Jersey Support Services to Offset Possible Federal Funding Loss	Yes					
3069	Language Limiting Eligibility for Free Wrap-Around Child Care Services to Families in Abbott Districts at or Below 300 Percent of Federal Poverty Level	Yes					
3189	Community Provider Cost of Living Adjustmen (additional 1 percent 1/1/08)			15,516	23,016	23,016	7,500
1261	United Way 2-1-1 System (Changed by LIV)		Yes	0	300	250	250
Grants-In-Aid Totals:				\$3,983,504	\$3,974,466	\$3,973,751	(\$9,753)

Comparison of Budget Amounts

Page 13 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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9000 HUMAN SERVICES - GF STATE AID

3057 Language Appropriating Sums Required to Reimburse Certain Costs of County Psychiatric Hospitals Providing Care for Patients from a State Psychiatric Hospital Yes

3176.1 Work First New Jersey - Client Benefits (Increased Burial Reimbursement)	117,624	119,624	119,624	2,000
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State Aid	Totals:	\$427,166	\$429,166	\$429,166	\$2,000
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3049.2 Language Expanding Authorized Use of Prior Year Increased Recoveries for Payments for Medical Assistance Recipients - Medicare Premium Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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HUMAN SERVICES	Totals:	\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
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LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR - DSS

3018 Carry Forward Language for Workforce Development Partnership Act Yes

3061 Language Appropriating Unallocated Workforce Development Partnership Fund Revenue for Governor's Economic Growth Strategy Yes

Direct State Services	Totals:	\$63,264	\$63,264	\$63,264	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment, Sheltered Workshops (additional 1 percent 1/1/08)	193	289	289	96
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3177.2 Sheltered Workshop Support	19,250	19,750	19,750	500
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Grants-In-Aid	Totals:	\$71,579	\$72,175	\$72,175	\$596
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9000 LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID

State Aid	Totals:	\$1,522	\$1,522	\$1,522	\$0
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1006 Language to Increase Cultural Competency of Organizations Contracting with Work Force Investment Boards Yes

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 14 of 22
June 2007

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
General Provisions	Totals:			\$0	\$0	\$0	\$0

LABOR AND WORKFORCE DEVELOPMENT	Totals:			\$136,365	\$136,961	\$136,961	\$596
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LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - GF
CAPITAL

		Capital	Totals:				
				\$3,800	\$3,800	\$3,800	\$0

9000 LAW AND PUBLIC SAFETY - CASINO
CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

3019 Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)				150	0	0	-150
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3022.1 Language Allocation of \$2 Million from New Jersey Emergency Medical Service Helicopter Fund for State Police Vehicles							
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3019 Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)				0	150	150	150
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3068 Personal Services (Training School for Boys)				23,877	24,114	24,114	237
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3068 Personal Services (Juvenile Medium Security Center)				20,582	20,810	20,810	228
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Direct State Services	Totals:			\$551,496	\$551,961	\$551,961	\$465
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9000 LAW AND PUBLIC SAFETY - GRANTS-
IN-AID

3021.1 Carry Forward Language for the Addressing Violence Against Women Account							
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3189 Cost of Living Adjustment, Crisis Intervention/State Community Partnership (additional 1 percent 1/1/08)				126	189	189	63
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3189 Cost of Living Adjustment, State Incentive Program (additional 1 percent 1/1/08)				36	55	55	19
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3189 Cost of Living Adjustment, Alternatives to Juvenile Incarceration Programs (additional 1 percent 1/1/08)				26	39	39	13
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Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3189	Cost of Living Adjustment, Purchase Services for Juvenile Offenders (additional 1 percent 1/1/08)		3	5	5	2
3073	Language Authorizing Transfers of Juvenile Detention Alternatives Initiatives Appropriation to Operating Accounts and Establishing Conditions on Grant Allocations	Yes				
1579	New Jersey Crime Victims Law Center (Changed by LIV)	Yes	0	100	50	50
Grants-In-Aid Totals:			\$27,938	\$28,135	\$28,085	\$147
9000	LAW AND PUBLIC SAFETY - GF STATE AID					
3036.3	Spring 2007 Flood Relief	Yes	0	8,000	8,000	8,000
3035.1	Extended Polling Places Hours (Shift to Presidential Primary)		10,545	7,030	7,030	-3,515
3035.1	Presidential Primary	Yes	0	10,515	10,515	10,515
3088.1	Voter Verified Paper Audit Trail		0	10,000	10,000	10,000
State Aid Totals:			\$26,545	\$51,545	\$51,545	\$25,000
LAW AND PUBLIC SAFETY Totals:			\$609,779	\$635,441	\$635,391	\$25,612
MILITARY AND VETERANS' AFFAIRS						
9000	MILITARY AND VETERANS AFFAIRS - GF CAPITAL					
3025	Roof Replacements - Paramus Veterans Home		165	0	0	-165
3026	Upgrade Fire Alarm System - Paramus Veterans Home		0	153	153	153
3025	Upgrade Fire Alarm System - Paramus Veterans Home		0	165	0	165
Capital Totals:			\$1,165	\$1,318	\$1,318	\$153
9000	MILITARY AND VETERANS' AFFAIRS - DSS					
1586	Vietnam Veterans Memorial		0	250	250	250
Direct State Services Totals:			\$88,906	\$89,156	\$89,156	\$250
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID					
3023	Veterans' Transportation		300	335	335	35

Comparison of Budget Amounts

Page 16 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3023	Veterans Homeless Shelter, Burlington County		35	0	0	-35
2231	Camden County Veterans Affairs Office - Transportation Services (Changed by LIV)	Yes	0	50	0	0
2231	Gloucester County Veterans Affairs Office - Transportation Services (Changed by LIV)	Yes	0	50	0	0
3024	Authorizes Transfer of Funds to Veterans' Outreach and Assistance and Veterans' Transportation	Yes				

	Grants-In-Aid	Totals:	\$3,044	\$3,144	\$3,044	\$0
	MILITARY AND VETERANS' AFFAIRS	Totals:	\$93,115	\$93,618	\$93,518	\$403
PERSONNEL						

9000 PERSONNEL - DSS

	Direct State Services	Totals:	\$22,437	\$22,437	\$22,437	\$0
	PERSONNEL	Totals:	\$22,437	\$22,437	\$22,437	\$0
PUBLIC ADVOCATE						

9000 PUBLIC ADVOCATE

	Direct State Services	Totals:	\$19,202	\$19,202	\$19,202	\$0
	PUBLIC ADVOCATE	Totals:	\$19,202	\$19,202	\$19,202	\$0
STATE						

9000 STATE - DSS

3179	Maintenance of Old Barracks		300	450	450	150
3081	Virtual Library (Knowledge Initiative)		3,000	2,000	2,000	-1,000
3027	Language Clarifying Payment Schedule to New Jersey State Library	Yes				
3084.1	Language Increasing Allocation of NJ Public Records Preservation Account to General Fund by \$10 Million	Yes				

	Direct State Services	Totals:	\$27,020	\$26,170	\$26,170	(\$850)
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9000 STATE - GRANTS-IN-AID

3183	College Bound		2,900	3,550	3,550	650
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Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 17 of 22

June 2007

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3186 Higher Education for Special Needs Students			1,100	1,600	1,600	500
3185 Governor's School			0	100	100	100
1557 Oral History Archive (Rutgers University) (Changed by LIV)		Yes	0	200	100	100
1246 Food Innovation Research and Extension Center (Agricultural Experiment Station) (Changed by LIV)		Yes	0	400	300	300
1571 Language Concerning the Allocation of Funds for the Robert Wood Johnson Medical School, Camden		Yes				
1421 Concrete Industry Management Program (NJIT) (Changed by LIV)		Yes	0	50	0	0
1562 General Institutional Operations (Thomas Edison State College) (Changed by LIV)		Yes	38,523	38,773	38,523	0
3190 Liberty Hall Preservation and Restoration (Kean University)			0	750	750	750
1106 Edison Symphony Orchestra (Changed by LIV)		Yes	0	100	0	0
3178 Cultural Projects			21,023	21,923	21,923	900
3180.1 Newark Museum (Changed by LIV)		Yes	2,430	4,930	4,700	2,270
3181 Battleship New Jersey Museum (Changed by LIV)		Yes	1,500	3,000	2,800	1,300
1402 Museum for Contemporary Sciences (Changed by LIV)		Yes	0	200	150	150
3184 New Jersey Council for the Humanities (Changed by LIV)		Yes	0	250	235	235
1239 Thomas Edison Museum (Changed by LIV)		Yes	0	300	100	100
2225 Montclair Art Museum (Changed by LIV)		Yes	0	200	100	100
1185 Lenape Regional Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
1349 RCCA Walter Gordon Theater (Changed by LIV)		Yes	0	400	250	250
1326 Oskar Schindler Performing Arts Center (Changed by LIV)		Yes	0	75	50	50
2208 NJ Symphony (Changed by LIV)		Yes	0	350	250	250
3182 Ellis Island New Jersey Foundation, Inc. (Changed by LIV)		Yes	0	600	550	550
1489 Boheme Opera New Jersey (Changed by LIV)		Yes	0	50	25	25

Comparison of Budget Amounts

Page 18 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2267	New Jersey Performing Arts Center (Changed by LIV)		Yes	0	500	250	250
1556	Dante Hall Theater of the Arts			0	50	50	50
1293	Bergen Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
2217	Paper Mill Playhouse (Changed by LIV)		Yes	0	300	250	250
3037	Office of Faith Based Initiatives			1,500	2,500	2,500	1,000
Grants-In-Aid Totals:				\$1,235,601	\$1,247,976	\$1,245,881	\$10,280

9000 STATE - GF STATE AID

State Aid Totals:				\$18,520	\$18,520	\$18,520	\$0
STATE Totals:				\$1,281,141	\$1,292,666	\$1,290,571	\$9,430

TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

3028 Deletion of Redundant Language
Appropriating Funds to the Department
of Transportation from GARVEE Bonds Yes

Capital Totals:				\$895,000	\$895,000	\$895,000	\$0
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9000 TRANSPORTATION - DSS

Direct State Services Totals:				\$88,712	\$88,712	\$88,712	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

Grants-In-Aid Totals:				\$298,200	\$298,200	\$298,200	\$0
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9000 TRANSPORTATION - CASINO
REVENUE FUND STATE AID

State Aid Totals:				\$36,928	\$36,928	\$36,928	\$0
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3062 Language Exempting Transfers Among
Federal Transportation Appropriations
from Joint Budget Oversight Committee
(JBOC) Jurisdiction Yes

General Provisions Totals:				\$0	\$0	\$0	\$0
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TRANSPORTATION Totals:				\$1,318,840	\$1,318,840	\$1,318,840	\$0
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TREASURY

9000 TREASURY - GF CAPITAL

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
	Capital	Totals:	\$6,500	\$6,500	\$6,500	\$0
9000	TREASURY - CASINO CONTROL FUND DSS					
9000	TREASURY - DSS					
3082	Property Assessment Management System (PAMS)		1,900	900	900	-1,000
3064	Personal Services (Office of Information Technology) (Shift to Commerce Commission)		28,160	27,810	27,810	-350
3063	Quality Assurance Oversight	Yes	0	2,000	2,000	2,000
3063	Email Systems Consolidation		0	1,100	1,100	1,100
3063	Data Center Consolidation		0	900	900	900
3063	ECATS Timekeeping System		0	5,800	5,800	5,800
	Direct State Services	Totals:	\$458,455	\$466,905	\$466,905	\$8,450
9000	TREASURY - GRANTS-IN-AID					
2251	Union County College - Multi-Service System for Inmates and Ex-Offenders (Changed by LIV)	Yes	0	317	0	0
3064	New Jersey Commerce, Economic Growth and Tourism Commission (Shift from Office of Information Technology)		17,091	17,441	17,441	350
3187	New Jersey Commerce, Economic Growth and Tourism Commission (Tourism Funding Increase)	Yes	17,091	17,716	17,716	625
1007	Language Increasing Carve Out for New Jersey Small Business Development Centers from Commerce Commission Appropriation from \$800,000 to \$1 million	Yes				
3188	Business Incubator Network (Commission on Science and Technology)		0	630	630	630
9000	TREASURY - PTRF GRANTS-IN-AID					
3089.1	Language Clarifying that Senior Tenants not Receive Less than Non-Senior Tenants	Yes				
	Grants-In-Aid	Totals:	\$2,818,606	\$2,820,528	\$2,820,211	\$1,605
9000	TREASURY - GF STATE AID					
3206	Alternative Benefit Program - Employer Contributions		16,508	15,918	15,918	-590

Comparison of Budget Amounts

Page 20 of 22
June 2007

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3038 South Jersey Port Corporation Property Tax Reserve Fund	Yes		2,540	3,240	3,240	700
9000 TREASURY - PTRF STATE AID						
3040.1 State Reimbursement for Veterans' Property Tax Deductions (PTRF)			76,400	75,000	75,000	-1,400
3040.1 Reimbursement to Municipalities - Senior and Disabled Citizens Tax Deductions (PTRF)			22,700	22,000	22,000	-700

State Aid	Totals:	\$464,460	\$462,470	\$462,470	(\$1,990)
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TREASURY	Totals:	\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

Direct State Services	Totals:	\$1,444	\$1,444	\$1,444	\$0
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MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,444	\$1,444	\$1,444	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

3051 Language Authorizing Additional Appropriations or Transfers for the 9/11 Memorial

3041.1 Garden State Preservation Trust Supplemental Funding

Capital	Totals:	\$222,137	\$247,137	\$247,137	\$25,000
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9000 PROPERTY RENTALS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

3087.1 Fuel and Utilities

3086.1 State Employees Health Benefits

3086.1 Social Security Tax - State

Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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3052 Language Appropriating Funds for the Newly Created Defined Contribution Retirement Program Yes

Direct State Services	Totals:	\$2,362,227	\$2,306,387	\$2,306,387	(\$55,840)
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9000 EMPLOYEE BENEFITS - GRANTS-IN-AID

9000 SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID

9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

3206 Alternative Benefit Program - Employer Contributions 125,168 119,058 119,058 -6,110

Grants-In-Aid	Totals:	\$908,781	\$902,671	\$902,671	(\$6,110)
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3072.2 Language Establishing a 5.5 Percent Pension Contribution for TPAF and PERS Members (Removed by LIV) Yes

3072.2 Language Implementing State Employee Contract Agreement for Increased Health Benefit Copays Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
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JUDICIARY

9000 JUDICIARY - DSS

Direct State Services	Totals:	\$594,398	\$594,398	\$594,398	\$0
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JUDICIARY	Totals:	\$594,398	\$594,398	\$594,398	\$0
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GENERAL PROVISIONS

3305 Language Modifying Appropriation Authority for Studies Related to the Disposition of Public Assets to Remove "sale" Option Yes Yes

3029 Deletion of Unnecessary Language Concerning Unclaimed Personal Property Trust Fund Resources Allocated to Essex County Yes

3030.1 Language Authorizing Appropriations for Emergency Repairs Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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Comparison of Budget Amounts

FY 2008 Appropriations Act -- P.L.2007, c.111

Page 22 of 22
June 2007

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
GENERAL PROVISIONS	Totals:			\$0	\$0	\$0	\$0
DEBT SERVICE							

9000 ENVIRONMENTAL PROTECTION - GF DEBT

9000 TREASURY - GF DEBT

3205.1 Payment on Future Bond Sales (Treasury)	16,050	14,449	14,449	-1,601
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Debt Service	Totals:	\$440,398	\$438,797	\$438,797	(\$1,601)
DEBT SERVICE	Totals:	\$440,398	\$438,797	\$438,797	(\$1,601)

Appropriations Act Summary Totals	\$33,291,736	\$33,480,957	\$33,470,914	\$179,178
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Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)