

# Appropriations Act FY 2009 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	Changes	FY 2009 Approp. Act P.L.2008, c. 35
Opening Balance	\$1,434,069	(\$334,069)	\$1,100,000
Revenues	<b>\$32,468,603</b>	<b>(\$100,132)</b>	<b>\$32,368,471</b>
Total Resources	\$33,902,672	(\$434,201)	\$33,468,471
Appropriations	<b>\$32,968,603</b>	<b>(\$100,132)</b>	<b>\$32,868,471</b>
Closing Balance	\$934,069	(\$334,069)	\$600,000

June 2008

## KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

**FY 2009 Appropriations Act -- P.L.2008, c.35**

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June 2008

-- \$ Add 000 --

Synopsis	<i>LIV</i>	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Sales (June Revisions)		9,222,099	9,244,099	9,244,099	22,000
Sales (May Revisions)		9,222,099	9,114,000	9,114,000	-108,099
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,762,679	2,698,749	2,698,749	-63,930
Corporation Business (May Revisions)		2,549,000	2,841,600	2,841,600	292,600
Corporation Business (June Revisions)		2,549,000	2,519,000	2,519,000	-30,000
Interfund Transfers, Total (May Revisions, Various)		1,379,792	1,372,976	1,372,976	-6,816
State Lottery Fund		853,000	878,000	878,000	25,000
Transfer Inheritance (June Revisions)		664,600	674,600	674,600	10,000
Transfer Inheritance (May Revisions)		664,600	661,870	661,870	-2,730
Motor Fuels (May Revisions)		564,500	557,830	557,830	-6,670
Insurance Premium (May Revisions)		466,000	446,640	446,640	-19,360
Motor Vehicle Fees (May Revisions)		406,725	391,725	391,725	-15,000
Realty Transfer (June Revisions)		377,300	367,300	367,300	-10,000
Realty Transfer (May Revisions)		377,300	362,740	362,740	-14,560
Fringe Benefit Recoveries from Federal and Other Funds (Interdepartmental) (June Revisions)		284,417	266,842	266,842	-17,575
Petroleum Products Gross Receipts (May Revisions)		230,000	229,800	229,800	-200
Cigarette (May Revisions)		227,992	234,404	234,404	6,412
Transitional Energy Facilities Assessments (Policy Change)		181,899	243,899	243,899	62,000
Unclaimed Personal Property Trust Fund (Interfund Transfers) (June Revisions)		178,000	158,000	158,000	-20,000
Corporation Banks and Financial Institutions (May Revisions)		132,600	86,350	86,350	-46,250
Alcohol Beverage Excise (May Revisions)		92,600	93,320	93,320	720
Patients' and Residents' Cost Recovery - Psychiatric Hospital (County Share, State Hospitals 12.5%)		73,611	78,444	78,444	4,833
Enhanced Debt Collection		57,500	72,500	72,500	15,000
Fringe Benefit Recoveries from School Districts (Interdepartmental) (June Revisions)		55,900	52,900	52,900	-3,000
Tobacco Products Wholesale Sales (May Revisions)		14,700	16,860	16,860	2,160
Transfer to Gubernatorial Elections Fund (GBM Anticipated Adjustment)		-3,127	-3,127	-3,127	0
Sales - Less Sales Tax Dedication (May Revisions)		-691,000	-681,000	-681,000	10,000
Sales - Less Sales Tax Dedication (June Revisions)		-691,000	-693,000	-693,000	-2,000

# Comparison of Budget Revenues

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June 2008

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

Synopsis	<a href="#">LIV</a>	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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Transfer from Surplus Revenue Fund to General Fund (June) (Anticipated FY 2009 Adjustment of \$214.8 Million Fund Balance)

TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

TOTAL GF MAJOR REVENUES

General Fund	Totals:	\$18,407,211	\$18,491,746	\$18,491,746	\$84,535
Gross Income Tax (May Revisions)		12,865,600	12,700,000	12,700,000	-165,600
Sales Tax Dedication (PTRF) (June Revisions)		691,000	693,000	693,000	2,000
Sales Tax Dedication (PTRF) (May Revisions)		691,000	681,000	681,000	-10,000
TOTAL PTRF					
Property Tax Relief Fund	Totals:	\$13,556,600	\$13,383,000	\$13,383,000	(\$173,600)
TOTAL CASINO CONTROL FUND					
Casino Control Fund	Totals:	\$75,139	\$75,139	\$75,139	\$0
Casino Revenue Fund (May Revisions)		425,826	414,759	414,759	-11,067
TOTAL CASINO REVENUE FUND					
Casino Revenue Fund	Totals:	\$425,826	\$414,759	\$414,759	(\$11,067)
Transfer from General Fund (GBM Anticipated Adjustment)		3,127	3,127	3,127	0
TOTAL GUB FUND					
Gubernatorial Elections Fund	Totals:	\$3,827	\$3,827	\$3,827	\$0
REVENUE	Totals:	\$32,468,603	\$32,368,471	\$32,368,471	(\$100,132)

# Comparison of Budget Revenues

FY 2009 Appropriations Act -- P.L.2008, c.35

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-- \$ Add 000 --

Synopsis

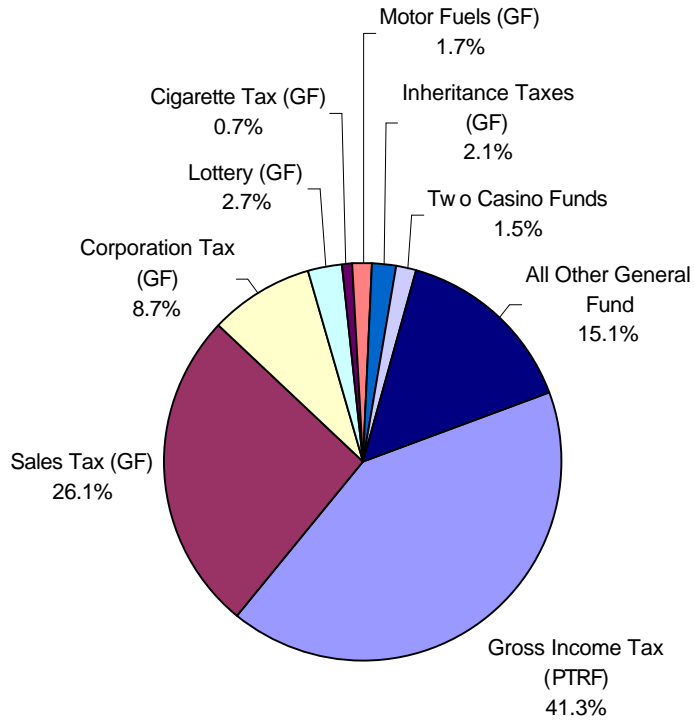
[LIV](#)

(1)  
Budget Message

(2)  
S-2009/A-2800

(3)  
P.L.2008, c.35

Difference  
(3) - (1)



FY 2009 Appropriations Act Revenues

# Comparison of Budget Amounts

**FY 2009 Appropriations Act -- P.L.2008, c.35**

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June 2008

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$18,905,658	\$18,990,193	\$18,990,193	\$84,535
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$13,556,600	\$13,383,000	\$13,383,000	(\$173,600)
<b>Casino Control Fund</b>	<b>Totals:</b>	\$75,439	\$75,439	\$75,439	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$425,826	\$414,759	\$414,759	(\$11,067)
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$5,080	\$5,080	\$5,080	\$0

**Appropriations Act Summary Totals**

**\$32,968,603**

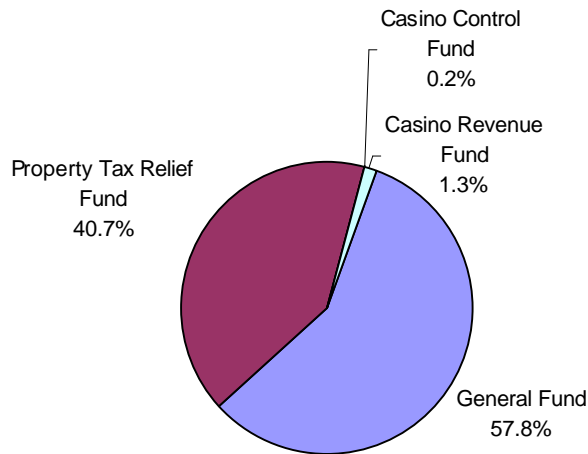
**\$32,868,471**

**\$32,868,471**

**(\$100,132)**

**Change from S-2000/A-2800 to P.L.2008, c.35**

**\$0**



**FY 2009 Appropriations Act Fund Totals**

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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June 2008

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Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,506,475	\$6,518,571	\$6,518,571	\$12,096
<b>State Aid</b>	<b>Totals:</b>	\$13,589,824	\$13,531,563	\$13,531,563	(\$58,261)
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$11,270,378	\$11,341,203	\$11,341,203	\$70,825
<b>Capital</b>	<b>Totals:</b>	\$1,196,029	\$1,206,237	\$1,206,237	\$10,208
<b>Debt Service</b>	<b>Totals:</b>	\$405,897	\$270,897	\$270,897	(\$135,000)

### Appropriations Act Summary Totals

\$32,968,603

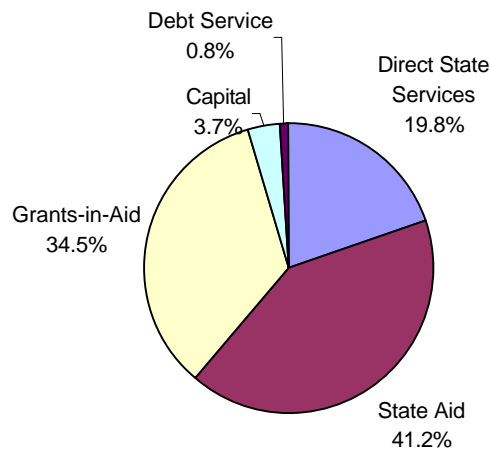
\$32,868,471

\$32,868,471

(\$100,132)

Change from S-2009/A-2800 to P.L.2008, c.35

\$0



FY 2009 Appropriations Act Categories

# Comparison of Budget Amounts

**FY 2009 Appropriations Act -- P.L.2008, c.35**

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June 2008

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Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$75,669	\$72,915	\$72,915	(\$2,754)
CHIEF EXECUTIVE	<b>Totals:</b>	\$5,293	\$5,293	\$5,293	\$0
AGRICULTURE	<b>Totals:</b>	\$22,878	\$22,878	\$22,878	\$0
BANKING AND INSURANCE	<b>Totals:</b>	\$70,340	\$70,340	\$70,340	\$0
CHILDREN AND FAMILIES	<b>Totals:</b>	\$1,075,703	\$1,075,703	\$1,075,703	\$0
COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,124,718	\$1,152,383	\$1,152,383	\$27,665
CORRECTIONS	<b>Totals:</b>	\$1,149,298	\$1,141,861	\$1,141,861	(\$7,437)
EDUCATION	<b>Totals:</b>	\$11,637,762	\$11,553,913	\$11,553,913	(\$83,849)
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$361,374	\$375,974	\$375,974	\$14,600
HEALTH AND SENIOR SERVICES	<b>Totals:</b>	\$1,566,128	\$1,596,328	\$1,596,328	\$30,200
HUMAN SERVICES	<b>Totals:</b>	\$4,858,789	\$4,883,321	\$4,883,321	\$24,532
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$138,367	\$138,367	\$138,367	\$0
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$590,069	\$589,269	\$589,269	(\$800)
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$93,447	\$93,367	\$93,367	(\$80)
PERSONNEL	<b>Totals:</b>	\$20,597	\$20,597	\$20,597	\$0
PUBLIC ADVOCATE	<b>Totals:</b>	\$17,466	\$16,966	\$16,966	(\$500)
STATE	<b>Totals:</b>	\$1,229,820	\$1,242,988	\$1,242,988	\$13,168
TRANSPORTATION	<b>Totals:</b>	\$1,368,622	\$1,368,139	\$1,368,139	(\$483)
TREASURY	<b>Totals:</b>	\$3,212,002	\$3,220,651	\$3,220,651	\$8,649
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,456	\$1,456	\$1,456	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,306,741	\$3,319,398	\$3,319,398	\$12,657
JUDICIARY	<b>Totals:</b>	\$636,167	\$635,467	\$635,467	(\$700)
DEBT SERVICE	<b>Totals:</b>	\$405,897	\$270,897	\$270,897	(\$135,000)

# Comparison of Budget Amounts

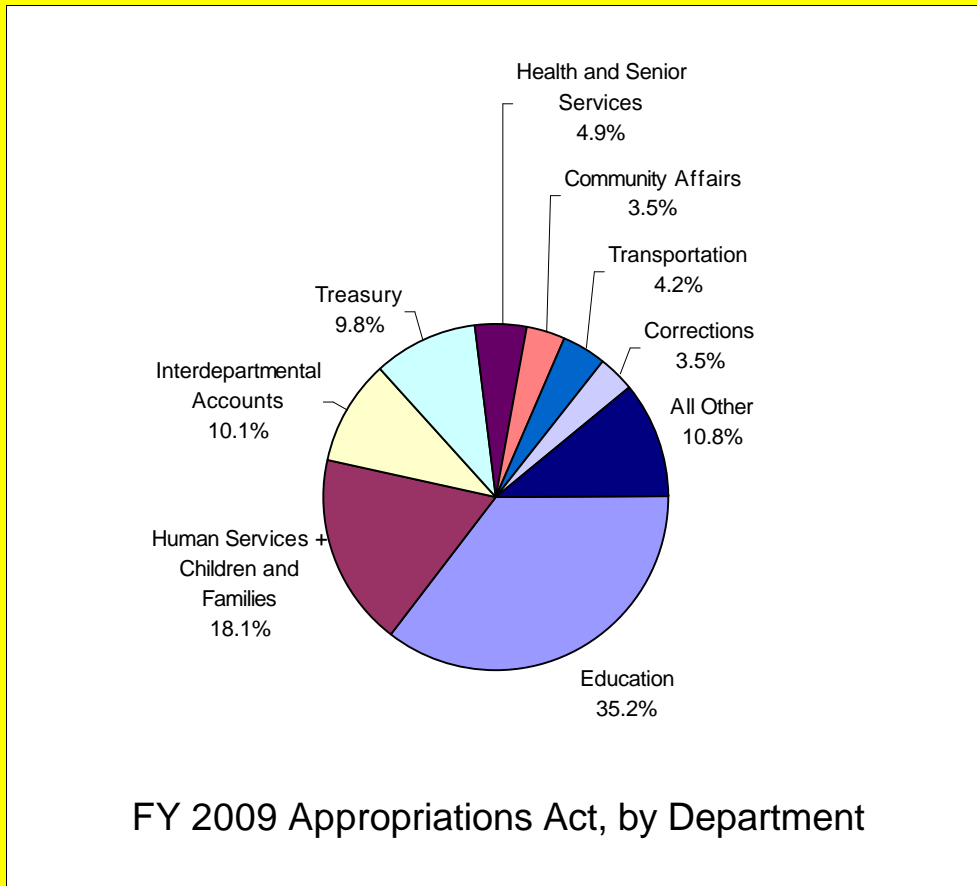
**FY 2009 Appropriations Act -- P.L.2008, c.35**

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Synopsis	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>	<b>\$32,968,603</b>	<b>\$32,868,471</b>	<b>\$32,868,471</b>	<b>(\$100,132)</b>

**Change from S-2009/A-2800 to P.L.2008, c.35** **\$0**



# Comparison of Budget Amounts

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## FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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### LEGISLATURE

9000	SENATE - DSS					
9000	GENERAL ASSEMBLY - DSS					
9000	LEGISLATIVE SUPPORT SERVICES - DSS					
9000	LEGISLATIVE COMMISSION - DSS					
2136	Salaries and Wages (Senate)	4,849	4,349	4,349		-500
2136	Salaries and Wages (General Assembly)	4,887	4,387	4,387		-500
2136	Salaries and Wages (OLS)	22,701	21,701	21,701		-1,000
2136	State Commission of Investigation	5,039	4,539	4,539		-500
2136	Clean Ocean and Shore Trust Committee	144	0	0		-144
2136	Commission on Business Efficiency in the Public Schools	110	0	0		-110
2136	Language Allocating Unexpended Balances of Joint Committee on Public Schools and Clean Ocean and Shore Trust Committee				Yes	

<b>Direct State Services Totals:</b>	\$75,669	\$72,915	\$72,915	(\$2,754)
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<b>LEGISLATURE Totals:</b>	\$75,669	\$72,915	\$72,915	(\$2,754)
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### CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS					
	<b>Direct State Services Totals:</b>	\$5,293	\$5,293	\$5,293		\$0
	<b>CHIEF EXECUTIVE Totals:</b>	\$5,293	\$5,293	\$5,293		\$0

### AGRICULTURE

9000	AGRICULTURE - DSS					
94	Savings from Departmental Efficiencies	0	-525	-525		-525
94	Department Consolidation Savings	-525	0	0		525
	<b>Direct State Services Totals:</b>	\$7,930	\$7,930	\$7,930		\$0

9000	AGRICULTURE - GRANTS-IN-AID					
	<b>Grants-In-Aid Totals:</b>	\$4,075	\$4,075	\$4,075		\$0

9000 AGRICULTURE - STATE AID

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
<b>State Aid</b>	<b>Totals:</b>			\$10,873	\$10,873	\$10,873	\$0

<b>AGRICULTURE</b>	<b>Totals:</b>			\$22,878	\$22,878	\$22,878	\$0
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### BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

<b>Direct State Services</b>	<b>Totals:</b>			\$70,340	\$70,340	\$70,340	\$0
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<b>BANKING AND INSURANCE</b>	<b>Totals:</b>			\$70,340	\$70,340	\$70,340	\$0
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### CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

<b>Direct State Services</b>	<b>Totals:</b>			\$320,636	\$320,636	\$320,636	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

<b>Grants-In-Aid</b>	<b>Totals:</b>			\$755,067	\$755,067	\$755,067	\$0
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<b>CHILDREN AND FAMILIES</b>	<b>Totals:</b>			\$1,075,703	\$1,075,703	\$1,075,703	\$0
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### COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

<b>Direct State Services</b>	<b>Totals:</b>			\$39,574	\$39,574	\$39,574	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

145	Center for Hispanic Policy, Research and Development	3,600	4,100	4,100	500
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1	Language Permitting the Purchase and Distribution to Local Health Departments of Lead Testing Equipment				Yes
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<b>Grants-In-Aid</b>	<b>Totals:</b>			\$64,860	\$65,360	\$65,360	\$500
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9000 COMMUNITY AFFAIRS - GF STATE AID

1143	Deletes Language that would Permit the Use of Neighborhood Preservation - Fair Housing Appropriation for Special Needs Housing				Yes
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78	Extraordinary Aid (C.52:27D-118.35)	32,300	25,000	25,000	-7,300
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# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
3.2	Special Municipal Aid Act (Shift from PTRF)			0	145,350	145,350	145,350
2074	Regional Efficiency Aid Program	Yes		0	6,000	6,000	6,000
3.2	Language Authorizing 3 Percent of Special Municipal Aid Act Funds for Oversight, and Providing for Audits by the State Comptroller (PTRF) (LIV Reduced from 4 Percent)	Yes	Yes				
2140	Language Prescribing Certain Contents of Special Municipal Aid Program Memoranda of Understanding (LIV Removes New Language)	Yes	Yes				
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
146.1	Consolidated Municipal Property Tax Relief Aid (PTRF) (Restoration Above 10,000 Pop.)	Yes		773,403	783,168	783,168	9,765
95.2	Consolidated Municipal Property Tax Relief Aid (PTRF) (May 13 Restoration Below 10,000 Pop.)			773,403	788,325	788,325	14,922
159	Consolidated Municipal Property Tax Relief Aid (PTRF) (Restoration Below 10,000 Pop.)			773,403	784,181	784,181	10,778
3.2	Special Municipal Aid Act (PTRF) (Shift to General Fund)			145,350	0	0	-145,350
88	Consolidation Fund (PTRF)			10,000	3,000	3,000	-7,000
189	Language Appropriating from the Consolidation Fund and the SHARE Accounts to Offset Certain Costs for Rural State Police Patrol	Yes					
1138	Language Requiring Local Finance Board to Report to the Legislature on the Development of Municipal Performance Measures	Yes					
2138	Language Permitting Modification of State Aid Deduction Provisions in Certain Cases	Yes					

	<b>State Aid</b>	<b>Totals:</b>	\$1,020,284	\$1,047,449	\$1,047,449	\$27,165
	COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,124,718	\$1,152,383	\$1,152,383	\$27,665
<b>CORRECTIONS</b>						

9000 CORRECTIONS - DSS

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
66	Services Other Than Personal - Institutional Care and Treatment (Medical Services)	Lang LIV	173,293	168,591	168,591	-4,702
66	Civilly Committed Sexual Offender Facility - Annex (Medical Services)		15,154	15,123	15,123	-31
66	Civilly Committed Sexual Offender Facility (Medical Services)		9,259	9,235	9,235	-24
69	Stabilization and Reintegration Unit at Albert C. Wagner		3,800	2,800	2,800	-1,000
66	Gang Management Unit (Medical Services)		881	868	868	-13
66	Services Other Than Personal - Institutional Program Support (Medical Services)		9,268	9,041	9,041	-227
66	Mutual Agreement Program (Medical Services)		1,165	1,162	1,162	-3
72.1	Parole Violator Assessment and Treatment Program		3,952	4,510	4,510	558
101	Mutual Agreement Program (MAP)		437	0	0	-437
<b>Direct State Services Totals:</b>			\$1,027,707	\$1,021,828	\$1,021,828	(\$5,879)
9000	CORRECTIONS - GRANTS-IN-AID					
72.1	Purchase of Services for Inmates Incarcerated in County Penal Facilities		22,934	21,376	21,376	-1,558
<b>Grants-In-Aid Totals:</b>			\$121,591	\$120,033	\$120,033	(\$1,558)
<b>CORRECTIONS Totals:</b>			\$1,149,298	\$1,141,861	\$1,141,861	(\$7,437)
<b>EDUCATION</b>						
9000	EDUCATION - DSS					
<b>Direct State Services Totals:</b>			\$74,998	\$74,998	\$74,998	\$0
9000	EDUCATION - GRANTS-IN-AID					
60	New Jersey After 3		14,600	14,500	14,500	-100
<b>Grants-In-Aid Totals:</b>			\$18,453	\$18,353	\$18,353	(\$100)
9000	EDUCATION - GF STATE AID					
3301	Equalization Aid (Shift from PTRF to GF)		305,505	308,513	308,513	3,008
115	Emergency Fund		200	0	0	-200
38	Language Clarifying Payment of Extraordinary Special Education Cost Aid	Yes				

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
133	School Construction & Renovation Fund			542,736	515,394	515,394	-27,342
184.2	School Construction & Renovation Fund (Updated Projections)			542,736	528,736	528,736	-14,000
9000	EDUCATION - PTRF STATE AID						
3301	Equalization Aid (PTRF) (Shift from PTRF to GF)			5,360,686	5,357,678	5,357,678	-3,008
61	Charter School Aid (PTRF) (Per Pupil Hold Harmless Against Prior Year)	Yes		24,478	26,613	26,613	2,135
37	Charter School Aid (PTRF) (Holds Districts and Schools Harmless Against Prior Year)			24,478	33,136	33,136	8,658
122	Growth Savings - Payment Changes (PTRF)			-3,960	-46,960	-46,960	-43,000
56	Language Specifying Rate Per Square Foot Applicable to Distribution of SDA New Facilities Transition Aid	Yes					
36	Social Security Tax (PTRF)			739,550	734,550	734,550	-5,000
144.1	Social Security Tax (PTRF)			739,550	734,550	734,550	-5,000

	<b>State Aid</b>	<b>Totals:</b>	\$11,544,311	\$11,460,562	\$11,460,562	(\$83,749)
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55 Language Clarifying Local Tax Levy Requirement for Districts Receiving Educational Adequacy Aid Yes

	<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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	<b>EDUCATION</b>	<b>Totals:</b>	\$11,637,762	\$11,553,913	\$11,553,913	(\$83,849)
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### ENVIRONMENTAL PROTECTION

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
91	Recreational Land Development and Conservation - Constitutional Dedication			17,189	19,914	19,914	2,725
167	Recreational Land Development and Conservation - Constitutional Dedication			17,189	16,829	16,829	-360
118.1	Rename Shore Protection Fund Projects to Shore and Recreation Resource Protection Fund Projects (LIV Restores Original Name)	Yes	Yes				
167	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication			28,649	28,049	28,049	-600

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
91	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication				28,649	33,190	33,190	4,541
167	Hazardous Substance Discharge Remediation - Constitutional Dedication				21,773	21,317	21,317	-456
91	Hazardous Substance Discharge Remediation - Constitutional Dedication				21,773	25,225	25,225	3,452
<b>Capital Totals:</b>					<b>\$92,611</b>	<b>\$101,913</b>	<b>\$101,913</b>	<b>\$9,302</b>

9000	ENVIRONMENTAL PROTECTION - DSS							
91	Water Resources Monitoring and Planning - Constitutional Dedication				17,189	19,914	19,914	2,725
167	Water Resources Monitoring and Planning - Constitutional Dedication				17,189	16,829	16,829	-360
90	Services Other Than Personal (Science, Research and Technology)				1,721	1,521	1,521	-200
17	Language Appropriating Excess Receipts from Water and Wastewater Operators Licensing Program			Yes				
16	Language Appropriating Monies from the Global Warming Solutions Fund			Yes				
18	Language Appropriating Receipts from Voluntary Greenhouse Gas Offsets Programs			Yes				
91	Cleanup Projects Administrative Costs - Constitutional Dedication				10,314	11,948	11,948	1,634
167	Cleanup Projects Administrative Costs - Constitutional Dedication				10,314	10,098	10,098	-216
97	Services Other Than Personal (Air Pollution Control)				4,792	3,827	3,827	-965
<b>Direct State Services Totals:</b>					<b>\$230,046</b>	<b>\$232,664</b>	<b>\$232,664</b>	<b>\$2,618</b>

9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID							
167	Diesel Risk Mitigation Fund - Constitutional Dedication				19,481	19,073	19,073	-408
91	Diesel Risk Mitigation Fund - Constitutional Dedication				19,481	22,569	22,569	3,088
15	Language Authorizing Use of up to \$5 million from the Diesel Risk Mitigation Fund Account to Reimburse School Bus Owners for Installing Retrofit Technology			Yes				
<b>Grants-In-Aid Totals:</b>					<b>\$19,481</b>	<b>\$22,161</b>	<b>\$22,161</b>	<b>\$2,680</b>

# Comparison of Budget Amounts

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June 2008

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
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9000 ENVIRONMENTAL PROTECTION - GF  
STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF  
STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$19,236	\$19,236	\$19,236	\$0
ENVIRONMENTAL PROTECTION		<b>Totals:</b>	\$361,374	\$375,974	\$375,974	\$14,600

### HEALTH AND SENIOR SERVICES

9000 HEALTH AND SENIOR SERVICES -  
CASINO REVENUE FUND DSS

9000 HEALTH AND SENIOR SERVICES - DSS

82.1	School Based Programs and Youth Anti-Smoking	7,000	6,600	6,600	-400
2135	Anti-Smoking Programs	4,000	3,000	3,000	-1,000
85	Anti-Smoking Programs	4,000	3,000	3,000	-1,000
80	Animal Welfare	300	150	150	-150
112	Deletes Unnecessary Language Provisions Concerning Anti-Smoking Programs				

Yes

	<b>Direct State Services</b>	<b>Totals:</b>	\$68,234	\$65,684	\$65,684	(\$2,550)
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9000 HEALTH AND SENIOR SERVICES -  
CASINO REVENUE FUND GRANTS-IN-AID

3302 Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Shift from CRF to GF) 215,912      204,845      204,845      -11,067

1100 Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings Yes

9000 HEALTH AND SENIOR SERVICES -  
GRANTS GF

77	Early Childhood Intervention Program	105,104	100,104	100,104	-5,000
150	Cancer Research	15,000	17,000	17,000	2,000
132	Hospital Asset Transformation Program - Debt Service	15,000	12,500	12,500	-2,500
1105	Language Requiring Cancer Research Grants be Expended in New Jersey				

Yes

Yes

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
1134			Language Appropriating Unexpended Balances in the Cancer Institute of New Jersey, South Jersey Program - Debt Service Account for Related Capital Purposes			Yes
166.2			Health Care Subsidy Fund Payments (S-1557)	87,462	88,962	88,962
156.2			Health Care Subsidy Fund Payments	87,462	128,462	128,462
137			Payments for Medical Assistance Recipients - Nursing Homes	671,672	682,672	682,672
109.1			Pharmaceutical Assistance to the Aged and Disabled - Claims (Savings from New Rebates)	34,823	14,823	14,823
3302			Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift from CRF to GF)	34,823	45,890	45,890
116			Pharmaceutical Assistance to the Aged and Disabled - Claims (No Cooperative Purchasing)	34,823	39,573	39,573
1100			Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings			Yes
3303			Deletes Language Preventing Inflation Adjustment for Medical Day Care Services (LIV)			Yes
<b>Grants-In-Aid Totals:</b>			\$1,488,342	\$1,521,092	\$1,521,092	\$32,750
9000	HEALTH AND SENIOR SERVICES - GF STATE AID					
<b>State Aid Totals:</b>			\$9,552	\$9,552	\$9,552	\$0
2073			Language Requiring the Commissioner of Health and Senior Services to Report on Plan for Conversion of Medicaid Long Term Care to Managed Care			Yes
174			Modification to Language Allocating Funds to Federally Qualified Health Centers			Yes
<b>General Provisions Totals:</b>			\$0	\$0	\$0	\$0
<b>HEALTH AND SENIOR SERVICES Totals:</b>			\$1,566,128	\$1,596,328	\$1,596,328	\$30,200
<b>HUMAN SERVICES</b>						
9000	HUMAN SERVICES - DSS					

# Comparison of Budget Amounts

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June 2008

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
1106						
Language Requiring the Department of Human Services to Report on Disease / Health Management Programs	Yes					
92			332,995	334,412	334,412	1,417
Salaries and Wages (Administration and Support Services)						
92			332,995	348,192	348,192	15,197
Salaries and Wages (Residential Care and Rehabilitation Services)	Yes					
92			-297,135	-296,671	-296,671	464
Less: Federal Funds (Developmental Centers)						
92			10,217	10,607	10,607	390
Salaries and Wages (Developmental Disabilities)						
92			41,068	42,046	42,046	978
Salaries and Wages (Social Supervision and Consultation)						
92			41,068	41,178	41,178	110
Salaries and Wages (Purchased Residential Care)						
92			41,068	41,116	41,116	48
Salaries and Wages (Adult Activities)						
1129			0	-5,000	-5,000	-5,000
Savings: Reduced Overtime at Institutions	Yes					
<b>Direct State Services Totals:</b>			\$475,962	\$489,566	\$489,566	\$13,604

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
9000	HUMAN SERVICES - GRANTS-IN-AID					
81			266,439	266,089	266,089	-350
Community Care (UMDNJ Contract Savings)						
79			266,439	265,439	265,439	-1,000
Community Care (Community Provider Contract Savings)						
32						
Language Allowing the Division of Mental Health Services to Transfer Funds to the Department of Health and Senior Services to Pay for Short-Term Care Facility Beds	Yes					
116			502,565	507,315	507,315	4,750
Payments for Medical Assistance Recipients - Prescription Drugs (No Cooperative Purchasing)						
22.1			502,565	499,715	499,715	-2,850
Payments for Medical Assistance Recipients - Prescription Drugs (Over the Counter)						
143			502,565	509,565	509,565	7,000
Payments for Medical Assistance Recipients - Prescription Drugs (Eliminate Drug Co-Pay)	Yes					
24.2			502,565	499,115	499,115	-3,450
Payments for Medical Assistance Recipients - Prescription Drugs (Pricing Updates)	Yes					

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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June 2008

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)	
29.4			Payments for Medical Assistance - Inpatient Hospital (Preventable Error)	325,818	324,818	324,818	-1,000
155.1			Payments for Medical Assistance Recipients - Inpatient Hospital (GME)	325,818	334,818	334,818	9,000
143			Payments for Medical Assistance Recipients - Outpatient Hospital (Eliminate ER Co-Pay)	145,492	146,042	146,042	550
166.2			NJ FamilyCare - Affordable and Accessible Health Coverage Benefits (S-1557)	85,311	91,811	91,811	6,500
162			Payments for Medical Assistance Recipients - Clinic Services (EPSDT/PDN)	75,174	77,174	77,174	2,000
2137			Hospital Relief Offset Payments	60,845	65,845	65,845	5,000
165			Payments for Medical Assistance Recipients - Medical Supplies (Language Condition on Certain Payments)	18,154	13,754	13,754	-4,400
119			Payments for Medical Assistance Recipients - Other Services (Increased Recoveries)	18,143	7,143	7,143	-11,000
26.2			Language Concerning Certain Medicaid Reimbursement Rates for Federally Qualified Health Centers				
1100			Language Authorizing Retroactive Revision of Prescription Drug Discounts and Dispensing Fees, Contingent upon Generic Drug Savings				
27.1			Language Concerning Distribution of Graduate Medical Education Medicaid Payments to Hospitals				
92			Group Homes	500,402	501,042	501,042	640
87			Dental Program for Non-Institutionalized Children	814	564	564	-250
131.1			Language Allocating Group Homes Balances for Community Residential Placements				
99			Work First New Jersey - Child Care	378,767	377,267	377,267	-1,500
84			Work First New Jersey - Support Services	77,760	76,760	76,760	-1,000
102			Substance Abuse Initiatives	35,567	35,132	35,132	-435
100			Work First New Jersey - Training Related Expenses	17,587	16,587	16,587	-1,000

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Synopsis	Lang	LIV			
42	Language Allocating Monies in Alcohol Treatment Programs Fund and Certain Other Funds to Community Based Organizations for Capital Improvements	Yes			
<b>Grants-In-Aid Totals:</b>		\$3,933,433	\$3,940,638	\$3,940,638	\$7,205
9000	HUMAN SERVICES - GF STATE AID				
142	Support of Patients in County Psychiatric Hospitals (State Share 87.5% @ 1/1/09)	Yes	119,093	123,816	123,816
99	Payments for Cost of General Assistance		73,658	72,658	72,658
35.1	Language Appropriating Additional Sums to the Division of Family Development to Pay Federally Mandated Annual Child Support User Fee	Yes			
<b>State Aid Totals:</b>		\$449,394	\$453,117	\$453,117	\$3,723
1097	Language Requiring Department of Human Services to Ensure that Grant Recipients Demonstrate Cultural Competence	Yes			
<b>General Provisions Totals:</b>		\$0	\$0	\$0	\$0
<b>HUMAN SERVICES Totals:</b>		\$4,858,789	\$4,883,321	\$4,883,321	\$24,532
<b>LABOR AND WORKFORCE DEVELOPMENT</b>					
9000	LABOR - DSS				
<b>Direct State Services Totals:</b>		\$64,881	\$64,881	\$64,881	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>		\$71,964	\$71,964	\$71,964	\$0
9000	LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID				
<b>State Aid Totals:</b>		\$1,522	\$1,522	\$1,522	\$0
<b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b>		\$138,367	\$138,367	\$138,367	\$0
<b>LAW AND PUBLIC SAFETY</b>					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS					
9000	LAW AND PUBLIC SAFETY - DSS					
189	Salaries and Wages (State Police Operations - Rural Patrol)	Yes	231,181	234,145	234,145	2,964
113	Salaries and Wages (New State Police Class)	Yes	231,181	234,681	234,681	3,500
63	State Police Information Technology Maintenance		4,000	2,000	2,000	-2,000
64	Noncriminal Records Checks	Yes	1,014	0	0	-1,014
67	Personal Services (Election Law Enforcement Commission)		5,111	5,311	5,311	200
67	Services Other Than Personal (Election Law Enforcement Commission)		239	489	489	250
67	Materials and Supplies (Election Law Enforcement Commission)		40	90	90	50
51.1	Project Phoenix		150	0	0	-150
51.1	Gang Management		0	150	150	150
1116	Criminal Sentencing Commission		0	100	100	100
2075	Criminal Disposition Commission		0	150	150	150
<b>Direct State Services Totals:</b>			\$541,566	\$545,766	\$545,766	\$4,200
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID					
1097	Language Requiring Juvenile Justice Commission to Ensure that Grant Recipients Demonstrate Cultural Competence	Yes				
9000	DEPARTMENT OF LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID					
<b>Grants-In-Aid Totals:</b>			\$32,503	\$32,503	\$32,503	\$0
9000	LAW AND PUBLIC SAFETY - GF STATE AID					
120	Capital for Homeland Security Critical Infrastructure		15,000	10,000	10,000	-5,000
<b>State Aid Totals:</b>			\$16,000	\$11,000	\$11,000	(\$5,000)
<b>LAW AND PUBLIC SAFETY Totals:</b>			\$590,069	\$589,269	\$589,269	(\$800)
<b>MILITARY AND VETERANS' AFFAIRS</b>						

# Comparison of Budget Amounts

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## FY 2009 Appropriations Act -- P.L.2008, c.35

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			(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Synopsis		Lang	LIV			
9000	MILITARY AND VETERANS' AFFAIRS - DSS					
83	Materials and Supplies (New Jersey National Guard Support Services)		1,085	1,005	1,005	-80
139	Language Reappropriating Unexpended Balance in Vietnam Veterans Memorial Account	Yes				
<b>Direct State Services Totals:</b>			\$90,273	\$90,193	\$90,193	(\$80)
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID					
40.1	Language Reappropriating Unexpended Balances in Support Services for Returning Veterans Account	Yes				
<b>Grants-In-Aid Totals:</b>			\$3,174	\$3,174	\$3,174	\$0
<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>			\$93,447	\$93,367	\$93,367	(\$80)
<b>PERSONNEL</b>						
9000	PERSONNEL - DSS					
<b>Direct State Services Totals:</b>			\$20,597	\$20,597	\$20,597	\$0
<b>PERSONNEL Totals:</b>			\$20,597	\$20,597	\$20,597	\$0
<b>PUBLIC ADVOCATE</b>						
9000	PUBLIC ADVOCATE					
74	Less: Savings (Public Advocate)		0	-500	-500	-500
<b>Direct State Services Totals:</b>			\$17,466	\$16,966	\$16,966	(\$500)
<b>PUBLIC ADVOCATE Totals:</b>			\$17,466	\$16,966	\$16,966	(\$500)
<b>STATE</b>						
9000	STATE - DSS					
86	Salaries and Wages (Higher Education Student Assistance Authority)		1,452	1,322	1,322	-130
86	Services Other Than Personal (Higher Education Student Assistance Authority)		11	0	0	-11
86	Materials and Supplies (Higher Education Student Assistance Authority)		7	0	0	-7

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
138	Travel and Tourism Advertising and Promotion		9,000	10,019	10,019	1,019
21	Language Correcting Cooperative Marketing Program Local Match Percentage	Yes				

	Direct State Services	Totals:				
			\$35,564	\$36,435	\$36,435	\$871

9000	STATE - GRANTS-IN-AID					
160	Language Concerning Remittance of Fringe Benefit Reimbursements by Colleges and Universities	Yes				
141	Supplementary Education Program Grants		12,885	13,477	13,477	592
157	Tuition Aid Grants (Eliminate Restrictions on Awards at Independents)	Yes	245,090	250,490	250,490	5,400
70	OB/GYN Loan Redemption Program		1,000	0	0	-1,000
149	Removes Language That Would Have Imposed Income Caps on NJ STARS	Yes				
191	Language Appropriating Funds to the Higher Education Student Assistance Authority in the event of Debt Service Reserve Insufficiency	Yes				
128	General Institutional Operations (Rutgers - Revised Out of State Tuition Penalty)		1,717,359	1,719,756	1,719,756	2,397
173	Language Deleting Allocation for Debt Service - Neuroscience Institute, Newark from UMDNJ Institutional Support	Yes				
1137	Language Appropriating to the Department of Health and Senior Services for the Cancer Institute of New Jersey - South Jersey Program, Certain UMDNJ Unexpended Balances	Yes				
1136	Language Concerning the Allocation Agreement Between Robert Wood Johnson Medical School - Camden and UMDNJ (LIV Technical Change)	Yes	Yes			
128	General Institutional Operations (NJIT - Revised Out of State Tuition Penalty)		266,854	267,606	267,606	752
125.3	Language Modifying the Number of State Funded Positions (Rowan University)	Yes				
125.3	Language Modifying the Number of State Funded Positions (New Jersey City University)	Yes				

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)		
125.3			Language Modifying the Number of State Funded Positions (Kean University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (William Paterson University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Montclair State University)	Yes				
125.3			Language Modifying the Number of State Funded Positions (College of New Jersey)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Ramapo College of New Jersey)	Yes				
125.3			Language Modifying the Number of State Funded Positions (Richard Stockton College of New Jersey)	Yes				
138			Cultural Projects		16,000	19,254	19,254	3,254
138			New Jersey Historical Commission - Agency Grants		2,700	3,306	3,306	606
138			Cultural Trust		500	621	621	121
<b>Grants-In-Aid Totals:</b>				\$1,159,575	\$1,171,697	\$1,171,697	\$12,122	
9000			STATE - GF STATE AID					
192			Per Capita Library Aid		7,798	7,973	7,973	175
50.1			Language Reappropriating Unexpended Balances in the Voter Verified Paper Audit Trail Account	Yes				
<b>State Aid Totals:</b>				\$34,681	\$34,856	\$34,856	\$175	
<b>STATE Totals:</b>				\$1,229,820	\$1,242,988	\$1,242,988	\$13,168	
<b>TRANSPORTATION</b>								
9000			TRANSPORTATION - GF CAPITAL					
4			Language Controlling Appropriation from the Transportation Trust Fund Authority	Yes				
172			Language Increasing Allocation from Private Carrier Equipment Program to Private Motor Bus Carriers	Yes				
<b>Capital Totals:</b>				\$895,000	\$895,000	\$895,000	\$0	

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
9000	TRANSPORTATION - DSS					
98	Salaries and Wages (Maintenance)		55,507	55,462	55,462	-45
89	Maintenance and Fixed Charges		8,699	8,666	8,666	-33
75	Airport Safety Fund Administration		965	565	565	-400
98	Salaries and Wages (Administration)		241	236	236	-5
	<b>Direct State Services Totals:</b>		<b>\$82,404</b>	<b>\$81,921</b>	<b>\$81,921</b>	<b>(\$483)</b>
9000	TRANSPORTATION - GRANTS-IN-AID					
	<b>Grants-In-Aid Totals:</b>		<b>\$358,200</b>	<b>\$358,200</b>	<b>\$358,200</b>	<b>\$0</b>
9000	TRANSPORTATION - CASINO REVENUE FUND STATE AID					
	<b>State Aid Totals:</b>		<b>\$33,018</b>	<b>\$33,018</b>	<b>\$33,018</b>	<b>\$0</b>
	<b>TRANSPORTATION Totals:</b>		<b>\$1,368,622</b>	<b>\$1,368,139</b>	<b>\$1,368,139</b>	<b>(\$483)</b>
<b>TREASURY</b>						
9000	TREASURY - CASINO CONTROL FUND DSS					
9000	TREASURY - DSS					
1126	New Jersey Motion Picture and TV Development Commission		0	395	395	395
103	Salaries and Wages (Office of State Comptroller)		4,814	4,214	4,214	-600
103	Employee Benefits (Office of State Comptroller)		1,765	1,565	1,565	-200
104	Services Other Than Personal (Office of the Inspector General)		242	131	131	-111
104	Materials and Supplies (Office of the Inspector General)		40	4	4	-36
104	Maintenance and Fixed Charges (Office of the Inspector General)		34	6	6	-28
104	Additions, Improvements and Equipment (Office of the Inspector General)		25	0	0	-25
105.1	Language Carrying Forward Unexpended Balances in Fair and Clean Elections Accounts and Authorizing Additional Appropriations for a Primary Election Pilot Program	Yes				
93	Salaries and Wages (Property Management and Construction)		20,565	20,419	20,419	-146

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## FY 2009 Appropriations Act -- P.L.2008, c.35

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	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
76	Services Other Than Personal (Office of Information Technology)		15,612	14,614	14,614	-998
76	Materials and Supplies (Office of Information Technology)		393	391	391	-2
6.1	Language Reappropriating Unexpended Balances in the Email Systems Consolidation, Data Center Consolidation and ECATS Time Keeping System Accounts	Yes				
7	Language Permitting the Transfer of Funds to the Office of Information Technology to Support Enterprise Initiatives	Yes				

	<b>Direct State Services Totals:</b>		\$466,184	\$464,433	\$464,433	(\$1,751)
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9000	TREASURY - GRANTS-IN-AID					
124.1	Business Employment Incentive Program, EDA		179,000	194,000	194,000	15,000
130.1	New Jersey Commerce Commission		2,938	3,913	3,913	975
147	New Jersey Commerce Commission (Small Business Development Centers)	Yes	2,938	3,438	3,438	500
123	State Legal Services Office		8,400	9,600	9,600	1,200
71.1	State Legal Services Office		8,400	9,200	9,200	800
71.1	Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52		8,000	8,800	8,800	800
123	Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52		8,000	9,200	9,200	1,200
9000	TREASURY - PTRF GRANTS-IN-AID					
117.1	Homestead Property Tax Credits/Rebates for Homeowners (PTRF) (No Benefit Change)		1,593,000	1,583,500	1,583,500	-9,500
175	Language Clarifying the Calculation of Homestead Rebates	Yes				

	<b>Grants-In-Aid Totals:</b>		\$2,294,865	\$2,305,840	\$2,305,840	\$10,975
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9000	TREASURY - GF STATE AID					
2092	Operational Costs (County Colleges) (Shift from Chapter 12)		147,093	149,093	149,093	2,000
107.1	County Boards of Taxation		2,289	1,714	1,714	-575
9000	TREASURY - PTRF STATE AID					

# Comparison of Budget Amounts

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June 2008

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

			(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
Synopsis	Lang	LIV				
2092 Debt Service for Chapter 12 N.J.S.18A:64A-22.1 (Shift to Operational Costs) (PTRF)			40,026	38,026	38,026	-2,000

			\$450,953	\$450,378	\$450,378	(\$575)
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			\$3,212,002	\$3,220,651	\$3,220,651	\$8,649
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### MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

			\$1,456	\$1,456	\$1,456	\$0
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			\$1,456	\$1,456	\$1,456	\$0
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### INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

133 Other State Projects (New Jersey Building Authority)			21,042	21,948	21,948	906
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			\$208,418	\$209,324	\$209,324	\$906
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9000 SALARY INCREASES AND OTHER BENEFITS - DSS						
9000 UTILITIES AND OTHER SERVICES - DSS						
9000 PROPERTY RENTALS - DSS						
9000 INSURANCE AND OTHER SERVICES - DSS						
9000 EMPLOYEE BENEFITS - DSS						
9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS						
170.2 State Employees' Health Benefits			461,335	441,335	441,335	-20,000
164.2 State Employees' Health Benefits (Impact of Modifying ERI Proposal)			461,335	456,335	456,335	-5,000
164.2 Social Security Tax - State (Impact of Modifying ERI Proposal)			362,693	366,893	366,893	4,200
177 State Employees' Prescription Drug Program			184,459	174,459	174,459	-10,000
178.1 State Employees' Dental Program - Shared Cost			26,100	21,100	21,100	-5,000
183 Governor's Contingency Fund			875	375	375	-500

# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
164.2	Unused Accumulated Sick Leave Payments (Impact of Modifying ERI Proposal)		34,433	19,333	19,333	-15,100
164.2	Salary Increases and Other Benefits (Impact of Modifying ERI Proposal)		18,875	85,775	85,775	66,900
65	Salary Increases and Other Benefits		18,875	8,875	8,875	-10,000
188	Clarifies Language Concerning the Allocation of Savings from Personnel Actions	Yes				

	<b>Direct State Services Totals:</b>		\$2,153,528	\$2,159,028	\$2,159,028	\$5,500
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9000	SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID					
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
133	Business Employment Incentive Program, EDA-Debt Service		40,514	41,037	41,037	523
133	NJSEA Sports Complex		39,312	45,040	45,040	5,728

	<b>Grants-In-Aid Totals:</b>		\$944,795	\$951,046	\$951,046	\$6,251
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	<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>		\$3,306,741	\$3,319,398	\$3,319,398	\$12,657
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### JUDICIARY

9000	JUDICIARY - DSS					
20	Drug Court Treatment/Aftercare		26,402	25,182	25,182	-1,220
68	Drug Court Treatment/Aftercare		26,402	25,702	25,702	-700
20	Drug Court Operations		10,459	11,332	11,332	873
20	Drug Court Judgeships		1,612	1,959	1,959	347

	<b>Direct State Services Totals:</b>		\$636,167	\$635,467	\$635,467	(\$700)
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	<b>JUDICIARY Totals:</b>		\$636,167	\$635,467	\$635,467	(\$700)
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### GENERAL PROVISIONS

1107	Language Requiring a Report to the Legislature on the Feasibility of Consolidating Medicaid Programs into One State Department	Yes				
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# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)
106	Language Authorizing Transfer from the Surplus Revenue Fund to the Unemployment Compensation Fund to Prevent Increase in Rate of Tax Contributions	Yes					
2134	Deletes Language Authorizing Appropriations for Research Associated with the Monetization or Lease of Public Assets	Yes					
57.1	Language Increasing the Amount That May Be Transferred from the Surplus Revenue Fund to the General Fund from \$100 million to \$250 million	Yes					
168	Deletes Language Concerning the Long Term Obligation and Capital Expenditure Reserve	Yes					
2139	Modifies Language Concerning Implementation of Information Systems Development Linked to Future Cost Savings	Yes					
114	Language Authorizing Appropriations to Fund Arbitration/Litigation Costs Related to the Tobacco Master Settlement Agreement	Yes					
1147	Deletes Language that would Increase Flexibility on State Matches for Federal Grants	Yes					
110	Language Authorizing the Transfer of Appropriations to Reflect Debt Service Savings (Treasury)	Yes					

	<b>General Provisions</b>	<b>Totals:</b>		\$0	\$0	\$0	\$0
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	GENERAL PROVISIONS	<b>Totals:</b>		\$0	\$0	\$0	\$0
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	<b>DEBT SERVICE</b>						
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9000	TREASURY - GF DEBT						
9000	ENVIRONMENTAL PROTECTION - GF DEBT						
110	Savings from Retirement / Defeasance (Long Term Obligation and Capital Expenditure Reserve) (Treasury)			0	-130,000	-130,000	-130,000
187	Savings from Retirement / Defeasance (Treasury) (Update)			0	-5,000	-5,000	-5,000

	<b>Debt Service</b>	<b>Totals:</b>		\$405,897	\$270,897	\$270,897	(\$135,000)
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# Comparison of Budget Amounts

## FY 2009 Appropriations Act -- P.L.2008, c.35

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-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2009/A-2800	(3) P.L.2008, c.35	Difference (3) - (1)	
DEBT SERVICE			Totals:	\$405,897	\$270,897	\$270,897	(\$135,000)
<b>Appropriations Act Summary Totals</b>				\$32,968,603	\$32,868,471	\$32,868,471	(\$100,132)

*Change from S-2009/A-2800 to P.L.2008, c.35* \$0