

Assembly Follow-up Questions

Assemblyman Greenwald:

- Please provide information on the St. Clare's Hospital mobile van program with respect to:
 - the number of persons provided services;
 - the type of services being provided; and
 - the program's impact on Charity Care.

Answer: St. Clare's Hospital mobile van program provides primary care to the uninsured homeless in Morris County. St. Clare's reports that the program has served 1,510 individual patients, a total 6,076 visits from July 2000 through December 2007. The two most common services provided are follow up services and blood pressure monitoring. The top three client diagnoses are pain, hypertension and diabetes mellitus.

On the issue of charity care, St. Clare's reports that an in-house analysis of emergency room charges for 2005 found that if van patients had used Saint Clare's Emergency Services, it would have resulted in total charges of over \$1.6 million dollars, since program inception (2000) or approximately \$266,666 per year.

Attached for your information are two reports concerning the Saint Clare's Health Van Project. One represents finding from July 2000 and one for just the Kinnelon site.

Assemblyman Cryan:

- Please provide information as to what additional Certificate of Need tools the department requires to monitor and oversee healthcare.

Answer: The Reinhardt Commission has recommended that the State review the Certificate of Need (CN) process to determine if the existing statutes and regulations are fair and are current with respect to the health care delivery system. This review is currently being conducted by DHSS staff and will likely result in several statutory and regulatory changes over the next 1-2 years. It will likely include revisions to the types of services (and the entities that provide those services) that should be subjected to or excluded from the CN process. With respect to hospital closures, the most difficult issue is maintaining hospital operations after a CN for closure is submitted. Three hospitals ceased operations within the last 12 months prior to the CN process being completed. One way to address this problem, the Health Care Stabilization Fund legislation proposed as part of the FY 2009 budget should include a provision that allows funding of hospital operations during the time the CN is filed and the ultimately approved. In addition, the Department is working to implement a more proactive, structured and formal approach to assisting distressed hospitals. A measure moving through the Legislature, A2608/S1796 authorizes enhanced Department monitoring of hospital financial performance and intervention in management of identified distressed hospitals.

Assembly Follow-up Questions

Assemblyman Malone:

- Please provide information as to the estimated number of persons employed by the 500+ agencies with whom the department contracts. For contracts that involve UMDNJ, Rutgers, hospitals, etc, only those employees directly supported by the contract should be considered.

Answer: The Department did sampling of the various grants and letters of agreement that we awarded in FY 2007. We estimate that our grants support about 3,400 employees throughout the State.

- With respect to the \$11.0 million appropriated and recommended for anti-smoking programs, please provide information as to which agencies are contracted to provide services and the dollar value of each contract.

Answer: See Attachments on Tobacco Program.

Assemblywoman Quigley:

- Please provide the following information regarding the Health Care Facilities Improvement Fund:
 - Total fund expenditures for the FY 2004 – FY 2008 period.
 - The names of the facilities that received funding, the amount of funding provided and the type of emergency repairs undertaken.

Answer: Health care facility penalties collected by the Department are deposited in "Health Care Facilities Improvement Fund." The Fund is dedicated for use by the Commissioner to make corrections in a health care facility which is in violation of a licensure standard and in which the owner or operator is unable or unwilling to make the necessary corrections.

Since FY 2004, there have been no program expenditures out of the Fund. The current balance in the Fund is \$412,917.28.

Assemblyman Schaer:

- Please provide additional information as to the financial impact the closing of the auction rate market has had on New Jersey hospitals.

Answer: See Attachment entitled "NJHCFAA – Schedule of Rates on Auction Rate Issues"

- Please provide information as to personnel changes in the department and its various programs for the FY 2000 – FY 2008 period. This review should exclude those divisions, programs or units that were transferred to or from the department during this period.

Answer: Since the start of the Corzine Administration, the Department is down 199 positions. Since FY 2000, the Department is only up 34 jobs; however, once you adjust for the transfer of the Public Advocate and the Division of Addiction Services the Department is

Assembly Follow-up Questions

up 176 positions. This growth was primarily in the areas of PAAD (Medicare D and Senior Gold) and federal Bioterrorism funding as a result of 9/11. These two areas have grown by 197 positions since FY 2000 and represent nearly all of the growth in the Department over this same time period. It should also be noted, that the number of positions that are state funded has decreased 5% over that same period of time from 809 to 769.

The adjusted gross FTE counts for the Department are as follows:

<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
1,770	1,827	1,914	1,817	2,006	2,117	2,146	2,040	1,947

- Please provide information as to the impact the \$8.3 million reduction in federal funds for AIDS Services, from \$79.9 million to \$71.6 million, will have on the program in FY 2009.

Answer: There was no reduction in Federal funding, and consequently, there will be no impact on our budget or subsequent programming. As part of the budget process each fiscal year, the Department has to estimate our anticipated "federal ceiling" levels for all federal funds. This estimate of federal ceiling is done months in advance of any potential award notice, due to the differences between federal and state fiscal years. Based on our understanding at the time, departmental staff believed that we would receive \$3 million more from the CDC in our Prevention Cooperative Agreement and about \$5 million more in Ryan White Title II funding from HRSA. Neither of these anticipated increases occurred, thus the "reduction" of about \$8.3 million in "federal ceiling". We actually did not lose any funding, we received level funding.



Saint Clare's Health Services

HOMELESS PROJECT

Community Outreach Services

Health Van



***Program Summary Statistics—
Through December 2007***

Michael L. Siman, Ph.D.

February 25, 2008

Revised

SAINT CLARE'S HEALTH SERVICES HOMELESS PROJECT
[Community Outreach Services Health Van]
Program Summary Statistics—Through December 2007

Findings

- Since its inception in July 2000, the program has completed 6,076 client contacts to 1,510 different clients [an average of 4 contacts for each client].
- Each month, on average, the program registers approximately 19 new clients.
- Clients served can be described as male [54%], 40 years of age or older [66%], Hispanic [68%], and living in Dover [74%].
- In addition to establishing medical charts for clients, the most common services provided are follow-up services [44%] and blood pressure monitoring [10%].
- The top client diagnoses are pain [15%], hypertension [12%], diabetes mellitus [11%], skin problems [7%], upper respiratory infection/ear pain [6%], and gastrointestinal problems [6%].
- The three most common problems in clients' past medical history are psychiatric illness [18%], diabetes mellitus [16%], and hypertension [13%].
- Approximately 12% of client contacts result in referrals to other programs and services.
- More than three-quarters of referrals [78%] are made for further medical work up—primarily at a community health center clinic [38%], the office of a primary care provider [7%], or a behavioral health clinic [8%].
- Follow-up data for 4,451 treatment recommendations received by program clients indicates:
 - ⇒ Clients acted on 75 percent of the medical advice given [47% *fully completed* and 28% *partially completed*]
 - ⇒ Client actions were linked to successful outcomes in 72 percent of the cases [71% *total success* and 1% *improvement*].
- The overwhelming majority of clients who complete satisfaction surveys, give highest ratings to the program. Ninety percent would *definitely recommend* the program to others.
- Assessments of client overall functioning show statistically significant gains over 3-month and 6-month follow-up periods.

**
SUPPORTING TABLES*

Table 1
Clients Served

	Previous Total		New Total	
	Number	Percent	Number	Percent
New	1,280	28%	1,510	25%
Established	3,357	72%	4,566	75%
Total	4,635	100%	6,076	100%

Table 2
Client Gender

	Previous Total		New Total	
	Number	Percent	Number	Percent
Female	1,969	42%	2,690	46%
Male	2,666	58%	3,206	54%
Total	4,635	100%	5,896	100%

Table 3
Client Age

	Previous Total		New Total	
	Number	Percent	Number	Percent
Under 21	286	6%	331	6%
21-39	1,365	31%	1,628	28%
40-64	2,349	53%	3,244	56%
65 & older	421	10%	586	10%
Total	4,421	100%	5,789	100%

*Note: All totals include Kinnelon site

Table 4
Client Ethnicity

	Previous Total		New Total	
	Number	Percent	Number	Percent
Hispanic	3,193	67%	4,259	68%
White	1,143	24%	1,430	23%
African American	434	9%	504	8%
Other	30	1%	34	1%
Total	4,421	100%	6,227	100%

Table 5
Client Residency

	Previous Total		New Total	
	Number	Percent	Number	Percent
Dover	3,302	74%	4,297	74%
Pine Brook	156	4%	165	3%
Chester	130	3%	145	2%
Parsippany	83	2%	116	2%
Wharton	47	1%	87	1%
Oak Ridge	54	1%	54	1%
Rockaway	31	1%	53	1%
Hopatcong	--	<1%	53	1%
Montville	30	1%	30	1%
Other	621	14%	824	14%
Total	4,454	100%	5833	100%

Table 6
Services Delivered

	Previous Total		New Total	
	Number	Percent	Number	Percent
Follow-Up	2,006	41%	2,792	44%
Chart Opened	1,020	21%	1,189	19%
New Problem	950	19%	1,213	19%
Blood Pressure Taken	491	10%	611	10%
Flu	153	3%	269	4%
Supplies Provided	122	2%	137	2%
Referral Made	61	1%	71	1%
Blood Glucose	61	1%	61	1%
Health Education	62	1%	63	1%
Total	4,926	100%	6,350	100%

Table 7
Diagnosis

	Previous Total		New Total	
	Number	Percent	Number	Percent
Pain [back, musculoskeletal, headache]	747	16%	859	15%
Diabetes Mellitus	498	11%	624	11%
Hypertension	431	9%	690	12%
Skin problems [rash, wound]	375	8%	416	7%
Upper Respiratory Infection/ear pain	295	6%	339	6%
Gastrointestinal [Nausea/vomiting, diarrhea, abdominal pain]	266	6%	345	6%
Psychiatric Illness	223	5%	241	4%
Allergies	204	4%	231	4%
Dyslipidemia	130	3%	251	4%
Asthma	126	3%	135	2%
Pregnancy/Possible Pregnancy	73	2%	80	1%
Alcohol Abuse	43	1%	43	1%
Dental Problem	49	1%	52	1%
Other/Miscellaneous	1,263	27%	1407	25%
Total	4,723	100%	5713	100%

Table 8
Past Medical History

	Previous Total		New Total	
	Number	Percent	Number	Percent
Psychiatric illness	275	18%	275	18%
Diabetes mellitus	238	16%	238	16%
Hypertension	193	13%	193	13%
Asthma	164	11%	164	11%
Alcohol abuse	129	8%	129	8%
Back pain	43	3%	43	3%
Other/Miscellaneous	484	32%	484	32%
Total	1,526	101%	1,526	101%

Table 9
Referral Site

	Previous Total		New Total	
	Number	Percent	Number	Percent
Community health center clinic	265	37%	285	38%
Primary care provider	48	7%	52	7%
Behavioral Health Clinics	49	7%	57	8%
Planned Parenthood	37	5%	38	5%
Dentist	21	3%	23	3%
Hope House	15	2%	15	2%
St. Clare's Detox	8	1%	8	1%
Emergency room	10	1%	12	2%
Other/Miscellaneous	273	38%	278	37%
Total	726	100%	745	100%

Table 10
Referral Reason

	Previous Total		New Total	
	Number	Percent	Number	Percent
Further medical workup	539	75%	575	78%
Further psychiatric support	49	7%	55	7%
Social services	27	4%	27	4%
Alcohol/substance abuse	17	2%	17	2%
Abnormal blood pressure	12	2%	12	2%
Medical/ Mental health emergency	6	1%	6	1%
Other	72	10%	73	10%
Total	722	100%	741	100%

Figure 1
Client Success Rates
Total Recommendations=4,451*

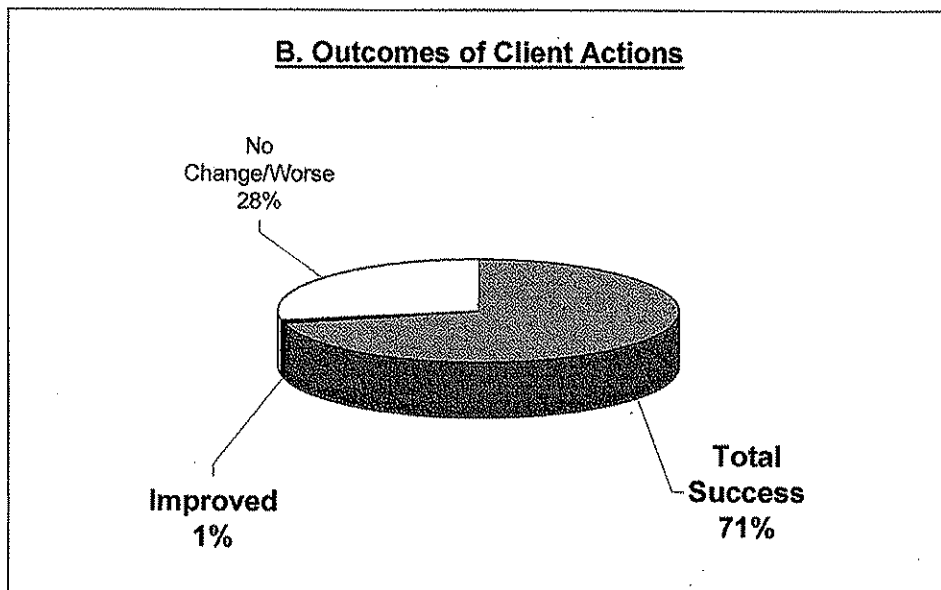
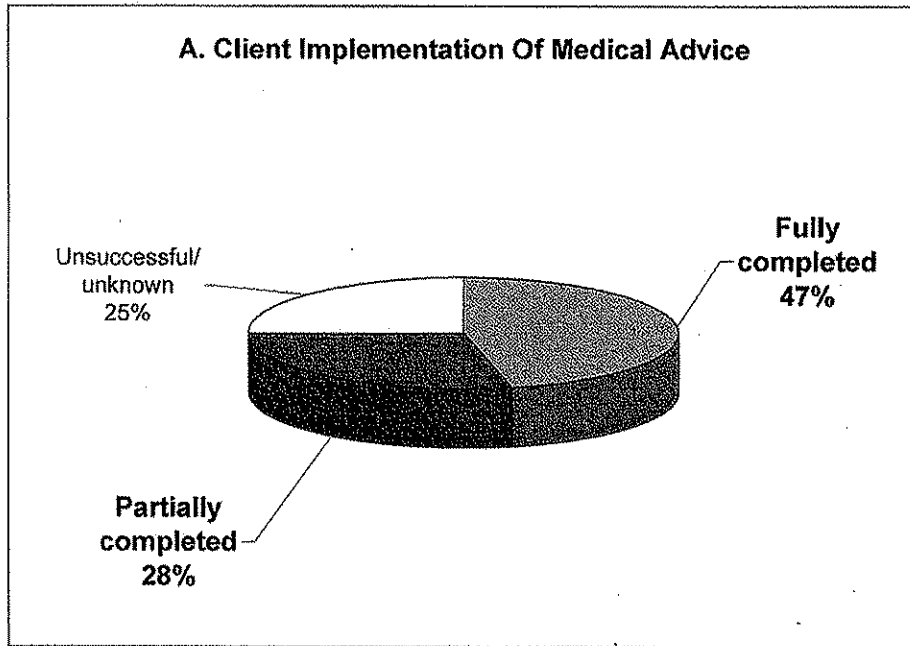


Table 11
Client Satisfaction Ratings
 [N=212]

Rating Area	Percent <i>Top Ratings</i> *
Overall Program	79% ^a
Quality of Services	75% ^a
Recommend Program to Others	90% ^b

*Top Ratings = Clients selecting the most favorable category on the rating scale

^aTop rating = *Excellent*

^bTop rating = *Definitely Yes*

Table 12
Changes in Client Global Assessment of Functioning Ratings [GAF]

Assessment Timeframe	Mean Global Functioning Rating*	Number	Significant Change From Intake?
At Intake	62.09	153	--
3 Months Later	65.59	153	Yes***
6 Months Later	66.91	94	Yes***

*Rating of overall psychological, social and occupational functioning on continuum of mental health-illness.

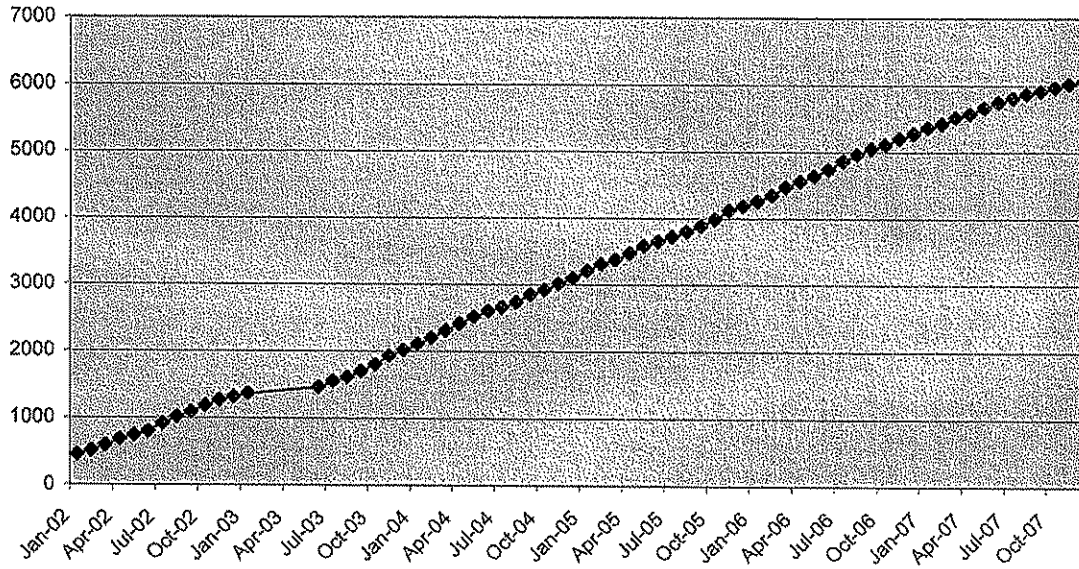
1-50 = Low

51-70 = Moderate

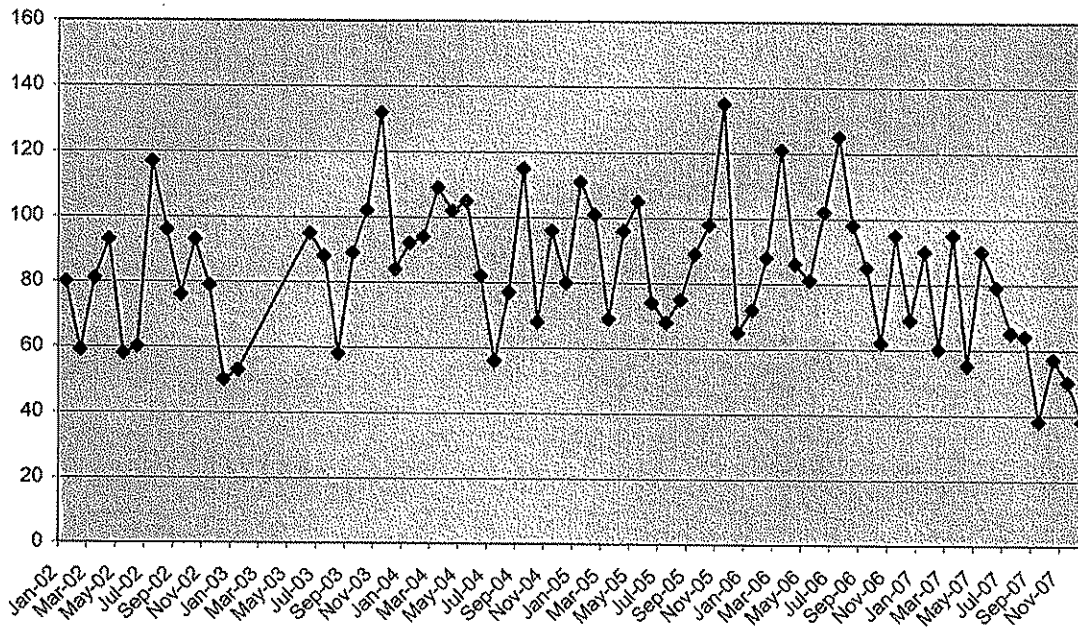
71-100 = High

***p < .001

Cumulative Summary of Clients Served



Clients Served Per Month





Saint Clare's Health Services

HOMELESS PROJECT

Community Outreach Services

Health Van



Summary Statistics For Kinnelon Site—First Quarter of Operation

September - November 2007

Michael L. Siman, Ph.D.

December 2007

SAINT CLARE'S HEALTH SERVICES HOMELESS PROJECT
[Community Outreach Services Health Van]
Initial Program Summary Statistics for Kinnelon Site—
September – November 2007*

Findings

- In its three months of operation, the Kinnelon site has completed 37 client contacts to 26 different clients [an average of 1.4 contacts for each client].
- Each month, on average, the program registers approximately 12 new clients.
- Clients served can be described as female [62%], 40-64 years of age [70%], White [62%], and living in Kinnelon or Butler [57%].
- Since this is a new site, the main services delivered are establishing medical charts for clients [68%] and providing follow-up services [30%].
- The top client diagnoses are pain [19%], asthma [14%], and skin problems [14%].
- Approximately 8% of client contacts result in referrals to other programs and services.
- To date, all referrals [100%] are made for further medical work up at hospital-based health clinics.
- Follow-up data for 75 treatment recommendations received by program clients indicates:
 - ⇒ Clients acted on 80 percent of the medical advice given and completed all [100%] recommended actions.
 - ⇒ Client actions were linked to successful outcomes in 100 percent of the cases.
- Assessment of client overall psychological, social, and occupational functioning results in *moderate* ratings of [53 on a 100-point scale]. Client functioning will be measured at 3-month and 6-month follow-up periods to determine if the program produces significant improvement.

*Includes visit of 12/4/07

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SUPPORTING TABLES

Table 1
Clients Served

	Total	
	Number	Percent
New	26	70%
Established	11	30%
Total	37	100%

Table 2
Client Gender

	Total	
	Number	Percent
Female	23	62%
Male	14	38%
Total	37	100%

Table 3
Client Age

	Total	
	Number	Percent
Under 21	1	3%
21-39	9	24%
40-64	26	70%
65 & older	1	3%
Total	37	100%

Table 4
 Client Ethnicity

	Total	
	Number	Percent
Hispanic	13	35%
White	23	62%
Asian	1	3%
Total	27	100%

Table 5
 Client Residency

	Total	
	Number	Percent
Kinnelon	10	27%
Butler	11	30%
Bloomingtondale	4	11%
New Foundland	3	8%
Fairfield	2	5%
Budd Lake	1	3%
Pompton Lakes	1	3%
Ringwood	1	3%
Riverdale	2	5%
Upper Saddle River	1	3%
Wayne	1	3%
Total	37	100%

Table 6
Services Delivered

	Total	
	Number	Percent
Chart Opened	25	68%
Follow-Up	11	30%
Health Education	1	3%
Total	27	100%

Table 7
Diagnosis

	Total	
	Number	Percent
Upper Respiratory Infection/ear pain	4	11%
Allergies	4	11%
Pain [back, musculoskeletal, headache]	7	19%
Hypertension	3	8%
Asthma	5	14%
Skin problems [rash, wound]	5	14%
Gastrointestinal [Nausea/vomiting, diarrhea, abdominal pain]	2	5%
Psychiatric Illness	1	3%
Other/Miscellaneous	6	16%
Total	28	100%

Table 8
Referral Site

	Total	
	Number	Percent
Hospital-based health clinic	3	100%
Total	3	100%

Table 9
Referral Reason

	Total	
	Number	Percent
Further medical workup	3	100%
Total	3	100%

Table 10
Changes in Client Global Assessment of Functioning Ratings [GAF]

Assessment Timeframe	Mean Global Functioning Rating*	Number	Significant Change From Intake?
At Intake	53.4	27	--
3 Months Later	--	--	--
6 Months Later	-	-	--

*Rating of overall psychological, social and occupational functioning on continuum of mental health-illness.

1-50 = Low

51-70 = Moderate

71-100 = High

Figure 1
Client Success Rates
Total Recommendations=75

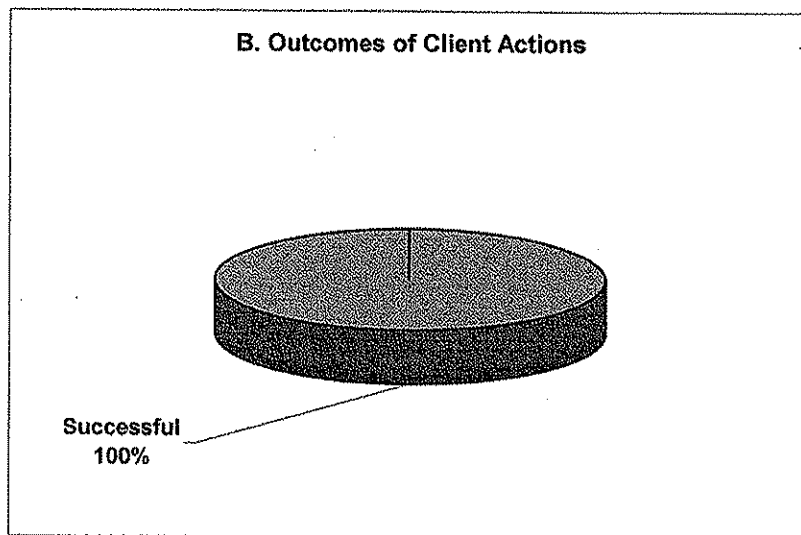
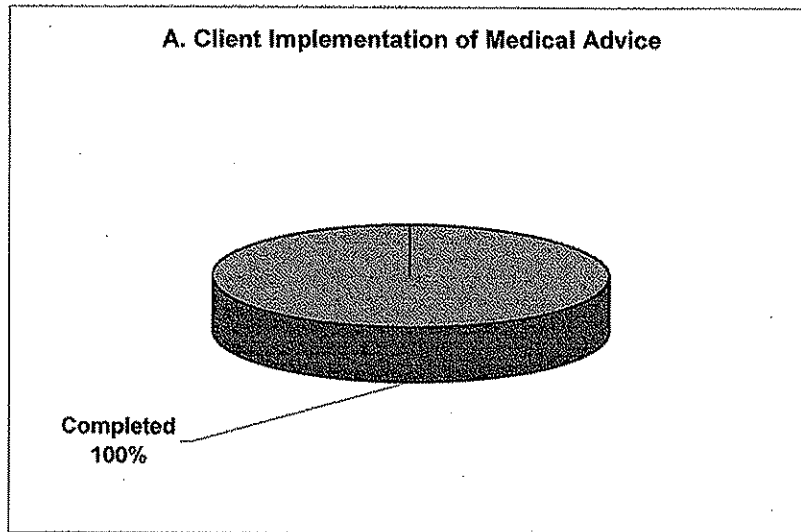


Figure 2

Clients Served Per Month

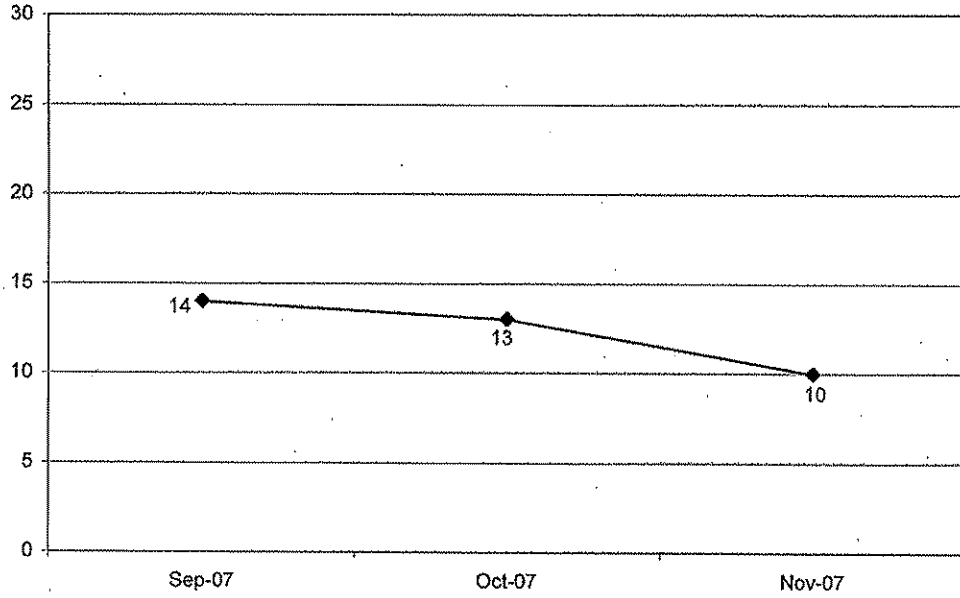
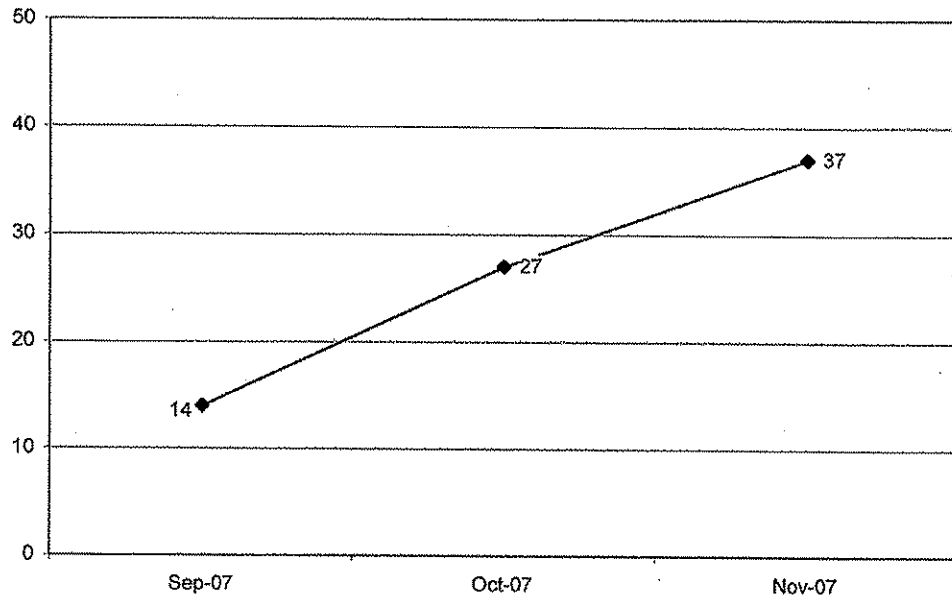


Figure 3

Cumulative Count of Clients Served



Comprehensive Tobacco Control Program
 List of Grantees/Contractors
 FY 2008-2009 Grant Contract Awards

Name of Grantees/Contracts	2008 Budget Allocation				2009 Budget Allocation			
	CTCP Youth	CTCP C.P	CTCP Tx&Cess	CTCP Evaluation	CTCP Youth	CTCP C.P	CTCP Tx&Cess	CTCP Evalua.
Center for Alcohol and Drug Addiction	125,000				114,000			
Mercer County Council	125,000				114,000			
Atlantic Prevention Resources	125,000	80,000				80,000		
Prevention Plus -Burlington	125,000	80,000			114,000	80,000		
UMDNJ-School PH: Youth Cessation (CP)	100,000	80,000			100,000	80,000		
Camden County Council	125,000	80,000			114,000	80,000		
Cape Assist	125,000	80,000			114,000	80,000		
Essex Prevention Resources	125,000	80,000			114,000	80,000		
SODAT		240,000				240,000		
Partners in Prevention	125,000	80,000			114,000	80,000		
Hunterdon Prevention Resources	125,000	80,000			114,000	80,000		
Prevention First	125,000	80,000			114,000	80,000		
Morris Prevention is Key		80,000				80,000		
Alcoholism & Drug Abuse Council of Ocean	125,000	80,000			114,000	80,000		
Passaic County Council	125,000	80,000			114,000	80,000		
Somerset Council	125,000	80,000			114,000	80,000		
Center for Prevention & Counseling	125,000	80,000			114,000	80,000		
Proceed Inc.		80,000				80,000		
Community Prevention Resources/Warren	125,000	80,000			114,000	80,000		
South West Council(3 counties)	375,000				342,000			
NCADD-Middlesex	125,000							
UMDNJ-School PH: New Youth Program					114,000			
The Willow Tree Center	125,000				114,000			

**Comprehensive Tobacco Control Program
 List of Grantees/Contractors
 FY 2008-2009 Grant Contract Awards**

Name of Grantees/Contracts	2008 Budget Allocation				2009 Budget Allocation			
	CTCP Youth	CTCP C.P	CTCP Tx&Cess	CTCP Evaluatio	CTCP Youth	CTCP C.P	CTCP Tx&Cess	CTCP Evalua.
Pevention Links	125,000				114,000			
American Lung Association-YC	100,000							
Bergen Health Services		80,000				80,000		
UMDNJ-Mercer		80,000				80,000		
Lindsey Meyer Teen Institute (REBEL U- REBEL training & statewide activities)	460,000				400,000			
NJ Institute of Medicine & Public Health		150,000				100,000		
NJ Prevention Network		250,000				190,000		
Scholastic	100,000				-0-			
Quitcenters (see list below) At \$108,000 each			8= 864,000				7= 756,000	
UMDNJ- School of Public Health- Tobacco Dependence Training Institute			500,000				500,000	
Quitnet contract			250,000				250,000	
Quitline contract			330,000				300,000	
3 Quitcenters at Federally Qualified Health Centers at 80,000 each (new initiative. Selection in process)							240,000	
Nicotine Replacement Treatment (NRT) for Quitcenters							100,000	
UMDNJ- School of Public Health CTCP external evaluator				955,000				985,000
DHSS-Family Health Services (PRAMS)				30,000				30,000
DHSS-Center for Health Statistics (BRFSS)				180,000				100,000
Department of Education-YBRS				20,000				20,000
TOTALS	3,385,000	2,080,000	1,944,000	1,185,000.00	2,994,000	1,970,000	2,146,000	1,135,000
CTCP Media Budget for 2008 & 2009 :								
Contractor 2008: GMMB								
Contractor 2009: Winning Strategies						1,180,000		

Comprehensive Tobacco Control Program
List of Grantees/Contractors
FY 2008-2009 Grant Contract Awards

<u>Summary</u>	<u>2008</u>	<u>2009</u>
Youth Grantee/contracts	3,385,000	2,994,000
Community Partners	2,080,000	1,970,000
Tx and Cessation	1,944,000	2,146,000
Evaluation	1,185,000	1,135,000
Media	1,180,000	1,180,000

TASE

82 Participating		
Local Health Departments +		
Student Associations =	738,680	689,740
List of LHD: see attached		

List of funded Quitcenters:

UMDNJ- Tobacco Dependence Program, New Brunswick	Funded
Somerset Medical Center, Sommerville	Funded
UMDNJ- RWJ Medical School, Piscataway	Funded
Virtua Health, Marlton	Funded
Shore Memorial Hospital, Somers Point	Funded
Saint Barnabas Behavioral Health (Essex/Union)	Funded
Saint Barnabas Behavioral Health (Monmouth/Ocean)	Funded
Christ Hospital, Jersey City	Not Funded

CTCP TASE PARTICIPATING LOCAL HEALTH DEPARTMENTS FY2008

GRANTEE	GRANT \$
ATLANTIC CITY	14,040
ATLANTIC CO TREASURER	19,740
BAYONNE CITY DEPT OF HLTH	6,840
BELLEVILLE HEALTH DEPT	2,640
BERGEN CO DEPT OF HEALTH SERV	20,640
BERNARDS TWP TREASURER	2,460
BLOOMFIELD TWP BD OF HEALTH	4,560
BRIDGEWATER TWP HEALTH DPT	1,440
BURLINGTON CO HEALTH DPT	22,740
CAMDEN CO DEPT OF HEALTH	39,060
CAPE MAY COUNTY OF	11,760
CLARK TWP TREASURER	600
CLIFTON CITY	6,480
CRANFORD TWP	1,380
DENVILLE TWP	-
DOVER TOWN	-
EDISON TWP	4,680
EAST HANOVER TWP	1,260
EAST ORANGE CITY HEALTH DPT	4,380
ELIZABETH CITY	-
ENGLEWOOD CITY HEALTH DPT	2,160
EWING TWP	1,560
FAIR LAWN BORO HEALTH DPT	2,640
FORT LEE BORO	2,880
FREEHOLD TWP	2,880
GLOUCESTER CO HEALTH DEPT	14,580
HACKENSACK CITY	3,780
HAMILTON TWP	-
HARRISON TOWN TREASURER	2,040
HAZLET TWP	2,040
HILLSBOROUGH TWP	1,260
HOBOKEN CITY DEPT OF HLTH	-
HOPEWELL TWP TREASURER	1,140
IRVINGTON HEALTH DEPT	7,140
JERSEY CITY DIVISION OF HLTH	29,040
KEARNY TOWN	4,800
LAWRENCE TWP	1,140
LINDEN CITY	4,560
LONG BEACH TWP HEALTH DPT	1,800
LONG BRANCH CITY	-
MANALAPAN TOWNSHIP	-
MAPLEWOOD TWP TREASURER	1,200
MID BERGEN REG HLTH COMM	9,840
MIDDLE BROOK REG H COMM	3,480
MIDDLESEX COUNTY HEALTH DEPT	27,960
MILLBURN TOWNSHIP	-

MONMOUTH CO REGIONAL	-
MONTCLAIR TWP	5,400
MONTGOMERY TWP	420
MONTVILLE TWP	1,380
MOUNT OLIVE TWP	1,440
MORRISTOWN TOWN	-
NEWARK DEPT OF HEALTH	-
NORTH BERGEN HEALTH DEPARTMENT	12,060
NORTH PLAINFIELD BORO	1,440
NORTHWEST BERGEN REG HEALTH	4,380
OCEAN COUNTY BOARD OF HEALTH	26,340
PALISADES PARK BORO HEALTH DPT	2,460
PARAMUS BORO	3,180
PARSIPPANY TROY HILLS TWP	2,460
PASSAIC CITY HEALTH DPT	7,260
PATERSON CITY DEPT OF HEALTH	-
PEQUANNOCK TWP	3,060
PISCATAWAY TWP HEALTH DEPT	1,440
PLAINFIELD CITY	4,260
PRINCETON REGIONAL BORO	1,680
RAHWAY CITY BD OF HEALTH	5,580
RANDOLPH TWP TREASURER	1,560
ROCKAWAY TWP	1,800
ROXBURY TWP	2,880
SALEM/CUMBERLAND CO	11,880
SOMERSET COUNTY	-
SOMERVILLE BORO	3,600
SOUTH BRUNSWICK TWP	2,040
SOUTH PLAINFIELD BORO HEALTH	-
SPARTA TWP & SUSSEX COUNTY	6,960
SUMMIT CITY	-
TEANECK TOWNSHIP	-
TRENTON CITY	11,700
UNION TWP BD OF HEALTH	6,840
VINELAND CITY DEPT OF HEALTH	5,160
WARREN CO HEALTH DPT	7,740
WASHINGTON TWP	-
WAYNE LOCAL HEALTH DEPARTMENT	2,760
WEST CALDWELL TOWNSHIP	1,680
WESTFIELD TOWN REG HEALTH DPT	6,000
WEST MILFORD TWP	-
WEST ORANGE TOWN HEALTH DPT	7,800
WEST WINDSOR TWP TREASURER	2,040
WOODBRIIDGE TWP DEPT OF HEALTH	6,300
FY2008 LOCAL HEALTH DEPT TOTAL FUNDS	470,280
FY2008 INSPECTORS	168,400
FY2008 STUDENTS	100,000
FY2008 TOTAL FUNDS	738,680

CTCP TASE PARTICIPATING LOCAL HEALTH DEPARTMENTS - FY 2009

LHD NAME	GRANT FUNDS
Atlantic City	10,620
Atlantic County	12,780
Bayonne BoH	5,340
Bergen County DoHS	16,260
Bernards Twp. HD	1,920
Bloomfield Twp. BoH	3,420
Bridgewater Twp. DivoH	1,320
Burlington County HD	17,640
Camden County DoH	31,020
Cape May County DoH	9,000
Clark HD	720
Clifton BoH	5,520
Cranford HD	840
Denville HD	720
Dover HD	6,300
East Hanover Twp. BoH	660
East Orange DoH	4,140
Edison Twp. DivoH	4,560
Elizabeth DivoH	11,580
Englewood DoH	1,680
Ewing Twp. HD	1,140
Fair Lawn HD	2,100
Fort Lee DoH	2,160
Freehold Twp. HD	2,700
Gloucester County DoH	11,340
Hackensack BoH	3,420
Hamilton Twp. DoH	3,840
Harrison BoH	1,140
Hazlet-/Aberdeen HD	2,160
Hillsborough Twp. BoH	780
Hopatcong BoH	420
Hopewell Twp. BoH	1,020
Irvington Twp. DoH	5,520
Jersey City DivoH	23,520
Kearny BoH	3,240
Lawrence Twp. BoH	1,080
Linden BoH	2,820

CTCP TASE PARTICIPATING LOCAL HEALTH DEPARTMENTS - FY 2009

LHD NAME	GRANT FUNDS
Long Beach Twp. HD	1,500
Long Branch DoH	2,100
Manalapan Twp. DoH	1,020
Maplewood HD	540
Mid-Bergen RHC	8,280
Middle-Brook RHC	3,300
Middlesex County HD	25,620
Monmouth RHC	8,460
Montclair HD	6,360
Montgomery Twp. BoH	300
Montville Twp. HD	600
Mt. Olive Twp. HD	1,740
N.W. Bergen RHC	3,720
Newark DivOH	30,600
North Bergen HD	10,020
North Plainfield DoH	1,020
Ocean County HD	16,620
Palisades Park DoH	2,580
Paramus DoH	2,160
Parsippany BoH	1,920
Passaic City HD	6,660
Pequannock Twp. BoH	3,060
Piscataway Twp. HD	1,380
Plainfield HD	3,600
Princeton RHC	1,380
Rahway HD	3,840
Randolph Twp. BoH	1,380
Rockaway Twp. DoH	1,320
Roxbury Twp. BoH	2,460
Salem HD	3,660
Somerville BoH	2,760
South Brunswick HD	1,020
Trenton DivOH	9,540
Union Twp. BoH	4,980
Vineland HD	3,600
Warren County HD	6,180
Washington Twp. BoH	960

CTCP TASE PARTICIPATING LOCAL HEALTH DEPARTMENTS - FY 2009

LHD NAME	GRANT FUNDS
Washington Twp. HD	240
West Caldwell HD	1,980
West Milford Twp. HD	2,220
West Orange DoH	5,040
West Windsor HD	1,560
Westfield HD	4,140
Woodbridge DoH	5,880
	421,740
<hr/>	
Total, LHD	421,740
FY 2009 Inspectors	168,000
Students	100,000
	<hr/>
	689,740

NJHCFFA

**SCHEDULE OF RATES ON AUCTION RATE ISSUES
TAX EXEMPT**

Week of Pricing or Auction	AHS 2003		AHS, 2004		AHS, 2006		AHS 2007		St. Barnabas 2001	Underwood-Memorial 2004		Hackensack Ur	
	7 day Auction Lot A	7 day Auction Lot B	7 Day Auction Lot A	7 Day Auction Lot B	7 day Auction Lot A	7 day Auction Lot B	7 Day Auction Lot A	7 day Auction Lot B	7 day Auction Lot B	7 day Auction Tranche I	7 day Auction Tranche II	7 day Auction Tranche I	7 day Auction Tranche II
Amount Issued	* \$75,075,000 *		* \$26,300,000 *		* \$150,000,000 *		* \$101,000,000 *		\$79,200,000	* \$65,300,000 *			* \$150,000,000 *
Amount Outstanding	* \$61,875,000 *		* \$21,900,000 *		* \$150,000,000 *		* \$101,000,000 *		\$70,250,000	* \$62,000,000 *			* \$146,900,000 *
Day of Auction	Thursday	Monday	Monday	Monday	Tuesday	Wednesday	Monday	Thursday	Friday	Monday	Tuesday	Monday	Wednesday
Broker/Dealer	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs	Goldman, Sachs	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Citigroup Global	UBS	UBS	Bear Sterns	UBS /Merrill Lynch
Insurer	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	FSA	AMBAC	AMBAC	AMBAC	AMBAC
Auction Agent	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank	Deutsche Bank	Deutsche Bank	Wilmington Trust	Wilmington Trust
Contact Info	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Piero Cardich (212) 250-6656	Tony Gomez (212) 250-6633	Tony Gomez (212) 250-6633	Jonathan Krepol (302) 636-6024	Tanette Nastasi (302) 636-6354

NJHCFFA

**SCHEDULE OF RATES ON AUCTION RATE ISSUES
TAX EXEMPT**

Week of Pricing or Auction	AHS 2003		AHS, 2004		AHS, 2006		AHS 2007		St. Barnabas 2001	Underwood-Memorial 2004		Hackensack Ur		
	7 day Auction	7 day Auction	7 Day Auction	7 Day Auction	7 day Auction	7 day Auction	7 Day Auction	7 day Auction	7 day Auction	7 day Auction	7 day Auction	7 day Auction	7 day Auction	
	Lot A	Lot B	Lot A	Lot B	Lot A	Lot B	Lot A	Lot B	Lot B	Tranche I	Tranche II	Tranche I	Tranche II	
Amount Issued	* \$75,075,000 *		* \$26,300,000 *		* \$150,000,000 *		* \$101,000,000 *		\$79,200,000	* \$65,300,000 *			* \$150,000,000 *	
Amount Outstanding	* \$61,875,000 *		* \$21,900,000 *		* \$150,000,000 *		* \$101,000,000 *		\$70,250,000	* \$62,000,000 *			* \$146,900,000 *	
Day of Auction	Thursday	Monday	Monday	Monday	Tuesday	Wednesday	Monday	Thursday	Friday	Monday	Tuesday	Monday	Wednesday	
Broker/Dealer	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs	Goldman, Sachs	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Goldman, Sachs/Morgan Stanley	Citigroup Global	UBS	UBS	Bear Sterns	UBS /Merrill Lynch	
Insurer	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	AMBAC	FSA	AMBAC	AMBAC	AMBAC	AMBAC	
Auction Agent	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank	Deutsche Bank	Deutsche Bank	Wilmington Trust	Wilmington Trust	
Contact Info	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Hamilton Chu (212) 250-6688	Piero Cardich (212) 250-6656	Tony Gomez (212) 250-6633	Tony Gomez (212) 250-6633	Jonathan Krepol (302) 636-6024	Tanette Nastasi (302) 636-6354	
1/7/2008	3.500%	3.550%			3.600%	3.600%			3.500%	3.500%	3.500%	3.500%	3.200%	3.400%
1/14/2008	3.300%	3.400%			3.300%	3.230%			3.300%	3.200%	3.400%	3.400%	3.380%	3.300%
1/21/2008	3.400%	3.250%			3.900%	3.400%			3.400%	3.250%	3.450%	4.000%	3.750%	4.250%
1/28/2008	3.500%	3.250%			3.400%	3.200%			3.500%	3.800%	4.380%	4.200%	5.000%	4.500%
2/4/2008	3.700%	3.250%			3.600%	3.450%			3.700%	3.350%	3.700%	3.500%	5.500%	5.000%
2/11/2008	12.000%	4.000%			12.000%	11.960%			12.000%	3.434%	3.390%	3.400%	5.492%	5.460%
2/18/2008	10.250%	10.470%			11.000%	10.000%			9.950%	4.148%	3.434%	3.850%	5.458%	5.457%
2/25/2008	8.490%	8.580%			7.000%	8.490%			10.000%	5.530%	5.093%	5.268%	5.467%	5.464%
3/3/2008	6.000%	8.130%			7.930%	8.370%			6.500%	5.180%	5.268%	5.180%	5.401%	5.381%
3/10/2008	8.970%	8.440%			10.000%	11.000%			8.500%	4.813%	4.900%	4.848%	5.136%	5.007%
3/17/2008	7.420%	10.000%			10.000%	9.190%			6.500%	4.078%	4.498%	4.270%	4.478%	4.548%
3/24/2008	6.250%	7.970%			7.500%	6.750%			6.250%	3.868%	4.008%	3.973%	4.561%	4.687%
3/31/2008		6.220%		8.960%	9.800%	6.940%	6.150%			3.308%	3.728%	3.623%	4.730%	4.743%
4/7/2008											3.518%	3.448%	4.767%	4.772%

Week of Pricing or Auction	University MC 2004		RWJ Hamilton	Meridian Health Systems 2007					Average 7- day Auction By Week	Average 7- day Auction By Month
	7 day Auction Tranche III	7 day Auction Tranche IV	7 day Auction 2005A	7 day Auction Tranche I	7 day Auction Tranche II	7 day Auction Tranche III	7 day Auction Tranche IV	7 day Auction Tranche V		
Amount Issued			\$30,300,000					* \$242,125,000 *		
Amount Outstanding			\$28,425,000					* \$242,125,000 *		
Day of Auction	Tuesday	Thursday	Tuesday	Monday	Tuesday	Wednesday	Thursday	Friday		
Broker/Dealer	Merrill Lynch	Bear Stearns	Wachovia Bank, NA	UBS	UBS	UBS	UBS	UBS		
Insurer	AMBAC	AMBAC	FSA	ASSURED GTY.	ASSURED GTY.	ASSURED GTY.	ASSURED GTY.	ASSURED GTY.		
Auction Agent	Wilmington Trust	Wilmington Trust	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank Trust	Deutsche Bank Trust		
Contact Info	Michael Wass (302) 636-3698	Tanette Nastasi (302) 636-6354	Tony Gomez (212) 250-6633	Piero Cardich (212) 250-6656	Piero Cardich (212) 250-6656	Piero Cardich (212) 250-6656	Piero Cardich (212) 250-6656	Piero Cardich (212) 250-6656		
1/7/2008	3.450%	3.500%	3.650%	3.500%	3.500%	3.500%	3.500%	3.500%	3.497%	3.710%
1/14/2008	3.300%	3.250%	3.750%	3.400%	3.400%	3.400%	3.400%	3.450%	3.364%	3.598%
1/21/2008	3.900%	4.000%	3.150%	3.450%	4.000%	4.000%	3.700%	4.400%	3.731%	3.566%
1/28/2008	4.500%	4.500%	3.450%	4.250%	4.250%	4.250%	4.150%	3.750%	3.963%	3.639%
2/4/2008	5.000%	5.000%	3.200%	3.750%	3.750%	3.750%	3.750%	3.900%	3.946%	3.751%
2/11/2008	5.450%	5.453%	3.400%	4.000%	4.500%	4.500%	12.000%	12.000%	7.330%	4.742%
2/18/2008	5.444%	5.486%	4.667%	12.000%	5.486%	11.500%	11.000%	12.000%	7.986%	5.806%
2/25/2008	5.469%	5.480%	4.688%	9.000%	7.470%	8.110%	8.480%	12.000%	7.227%	6.622%
3/3/2008	5.390%	5.352%	4.620%	10.000%	8.000%	7.890%	8.000%	12.000%	6.922%	7.366%
3/10/2008	5.058%	4.932%	4.335%	8.500%	8.000%	7.880%	7.480%	9.690%	7.083%	7.304%
3/17/2008	4.438%	4.561%	3.804%	8.000%	8.000%	7.000%	7.000%	8.880%	6.481%	6.928%
3/24/2008	4.438%	4.732%	3.981%	7.000%	7.180%	6.000%	7.000%	7.000%	5.730%	6.554%
3/31/2008	4.725%	4.797%	4.050%	7.000%	5.970%	7.380%	7.000%	6.000%	6.007%	6.325%
4/7/2008	4.764%			5.500%	5.000%	6.000%	6.000%			