



State of New Jersey

OFFICE OF THE STATE TREASURER

PO BOX 002

TRENTON, NJ 08625-0002

JON S. CORZINE
Governor

R. DAVID ROUSSEAU
Acting State Treasurer

April 1, 2008

David J. Rosen
Legislative Budget and Finance Officer
State House Annex
PO Box 068
Trenton, New Jersey 08625-0068

Dear Dr. Rosen:

The following represents Treasury's responses to questions raised during the hearing before the Assembly Budget Committee on March 25, 2008:

Assemblyman Cryan:

QUESTION: How many executive branch employees would be excluded from the possible early retirement program based on the restrictions you will propose?

ANSWER: Based on the data available at the time of the budget, there were approximately 3,200 direct care workers that would be excluded from an Early Retirement Incentive Program (ERI). However, the final form of an ERI program has not been decided, therefore, any estimate of the number of employees exempt is premature.

Assemblywoman Quigley:

QUESTION: How many individuals perform functions of State employees (as contractors or in other arrangements) but are not State employees?

ANSWER: At this time we do not have the data necessary to answer this question. As information becomes available, we will forward a response.

Assemblyman Malone:

QUESTION: List all tax and fee increases in calendar years 2006 and 2007.

ANSWER: Please see Attachment A for a preliminary listing. We are awaiting information concerning any Department of Environmental Protection fees.

David J. Rosen
Legislative Budget and Finance Officer
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April 1, 2008

Assemblywoman Karrow:

QUESTION: Please provide from the 2006 shut down of State government, the number of essential and non-essential employees by department?

ANSWER: Please see Attachment B.

Sincerely,



R. David Rousseau
Acting State Treasurer

Enclosures

c: Honorable Louis D. Greenwald
Mary Messenger, Assembly Democratic Office
Beth Schermerhorn, Assembly Republican Office
Patrick O'Connor, Treasury
Charlene M. Holzbaur, Office of Management & Budget

Attachment A

Tax/Fee Increases - CY2006 and CY2007

Effective Date

1% Assessment on commercial property greater than \$1 million	8/1/2006
Domestic Security Fee - increase in rental vehicle surcharge from \$2 to \$5 per day	7/8/2006
Fur Clothing Gross Retail Receipts Tax and Use Tax @ 6%	7/15/2006
Sales and Use Tax increase from 6% to 7%	7/15/2006
Sales and Use Tax Expansion of Tax Base	10/1/2006
CBT - 4% surcharge on CBT liability and increase in minimum CBT liability	7/8/2006
Motor Vehicle Fees - one time 0.4% ownership fee if sales price on new autos equal or greater than \$45,000 or a fuel efficiency rating of less than 19 miles per gallon	7/15/2006
Cigarette Tax - raises tax to \$0.12875	7/15/2006
Tobacco Products Wholesale - Extends tax to moist tobacco	8/1/2006
Annual Assessment on HMOs - increase to annual assessment on the net written premiums of HMOs authorized to operate in NJ.	FY07
Annual assessment against operators of nuclear generating facilities	7/8/2006
Annual vehicle registration fee increased by \$3 (to support State Police)	7/1/2006
Insurance, Licensing and other fees(Banking and Insurance)	1/1/2007

Tax/Fee Change - Extension of Existing Tax/Fee

TEFA Extension	7/8/2006
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Attachment B

DEPARTMENT/AGENCY	ESSENTIAL EMPLOYEES	TOTAL # OF EMPLOYEES
Agriculture	60	263
Banking & Insurance	7	492
Community Affairs	55	1155
Corrections	8229	9359
State Parole Board	318	733
Education	92	959
Environmental Protection	939	3359
Governor's Office	54	92
Higher Education	5	16
Health & Senior Services	53	2110
Human Services	16825	22079
Labor & Workforce Development	188	3761
Law & Public Safety	4843	9855
Homeland Security	12	98
Military & Veterans Affairs	1250	1490
Personnel	10	363
Office of the Public Defender	152	1073
Public Advocate	7	13
State	3	191
Higher Education Assistance Authority	177	197
New Jersey Network	78	158
Transportation	338	3872
Motor Vehicle Commission	762	2706
Treasury	197	3807
Casino Control Commission	0	351
Board of Public Utilities	4	340
Office of Information Technology	105	921
Commerce	3	109
Economic Growth	2	8
Total	34768	69930

Excludes Judiciary and Legislative Branches



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OFFICE OF THE STATE TREASURER
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JON S. CORZINE
Governor

R. DAVID ROUSSEAU
Acting State Treasurer

April 4, 2008

David J. Rosen
Legislative Budget and Finance Officer
State House Annex
PO Box 068
Trenton, New Jersey 08625-0068

Dear Dr. Rosen:

The following represents Treasury's revised response to Assemblyman Malone's question raised during the hearing before the Assembly Budget Committee on March 25, 2008:

Assemblyman Malone:

QUESTION: List all tax and fee increases in calendar years 2006 and 2007.

ANSWER: Please see Attachment A which has been revised.

Sincerely,

A handwritten signature in black ink, appearing to read "R. David Rousseau", with a long horizontal line extending to the right.

R. David Rousseau
Acting State Treasurer

Enclosures

c: Honorable Louis D. Greenwald
Mary Messenger, Assembly Democratic Office
Beth Schermerhorn, Assembly Republican Office
Patrick O'Connor, Treasury
Charlene M. Holzbaur, Office of Management & Budget

Attachment A

Tax/Fee Increases - CY2006 and CY2007

	Effective Date
1% Assessment on commercial property greater than \$1 million	8/1/2006
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Sales and Use Tax increase from 6% to 7%	7/15/2006
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Annual vehicle registration fee increased by \$3 (to support State Police)	7/1/2006
Insurance, Licensing and other fees (Banking and Insurance)	1/1/2007
Cable Television - Statewide Licensing Fee (used to stabilize cable TV costs for seniors)	8/4/2006
Security Officer Registration Act (revenue collected during FY07) (retained by agency for program related costs)	7/1/2007
Hunters and Anglers fees -- new buck permit expected to generate \$1.3m	Oct-07
Parks and marinas fee increase	5/7/2007
Air permits fee increases - high end increase from \$1000 to \$1500 per permit plus new supp fees	7/1/2006
Well permits fee increase	4/1/2007
Tax/Fee Change - Extension of Existing Tax/Fee	
TEFA Extension	7/8/2006