

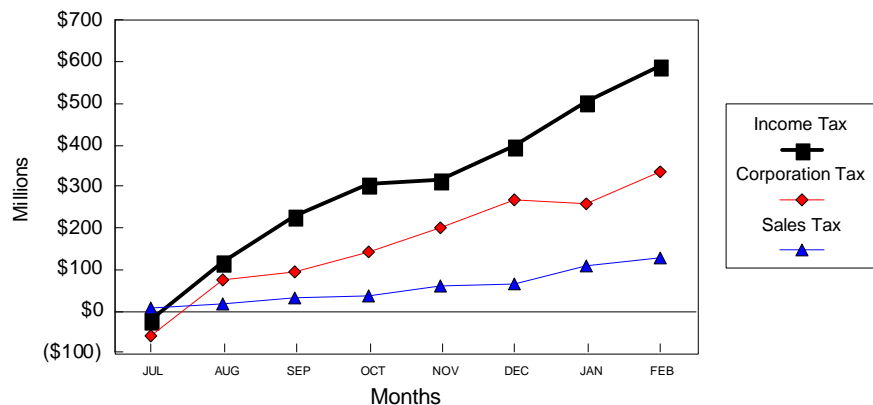
OLS Revenue Snapshot

FY 2006 - Through February 2006

Selected Year-To-Date Cash Collections (\$ millions)

REVENUE	FY 2005 Actual Year-To-Date	FY 2006 Actual Year-To-Date	Actual Y-T-D Growth %	Revised Year-End Growth % **	Revised Year-End \$ Estimate
INCOME TAX	\$5,071.2	\$5,660.4	11.6%	11.0%	\$10,585.0
* SALES TAX	\$3,789.2	\$3,920.4	3.5%	2.5%	\$6,716.0
CORPORATION TAX	\$999.9	\$1,336.7	33.7%	18.4%	\$2,805.0
LOTTERY	\$514.0	\$553.1	7.6%	2.5%	\$832.0
(a) CIGARETTE	\$374.7	\$376.4	0.5%	1.0%	\$640.0
TRANSFER INHERITANCE	\$336.8	\$403.6	19.8%	11.4%	\$580.0
* MOTOR FUELS	\$312.5	\$322.9	3.3%	-0.8%	\$543.0
CASINO	\$300.4	\$318.0	5.9%	5.0%	\$499.2
* REALTY TRANSFER	\$215.1	\$287.0	33.4%	18.2%	\$455.0
INSURANCE PREMIUM	\$129.5	\$116.2	-10.2%	3.1%	\$445.0
(b) MOTOR VEHICLE FEES	\$104.1	\$124.3	19.3%	0.5%	\$264.8
* PETROLEUM PRODUCTS	\$154.3	\$135.5	-12.2%	-0.6%	\$247.0
BANKS & FINANCIAL (CBT)	\$24.2	\$60.1	147.9%	23.4%	\$130.0
* ALCOHOL EXCISE	\$47.1	\$48.2	2.5%	3.0%	\$91.0

**Income Tax
Corporation Tax
and Sales Tax**
**FY06 Over FY05
Actual Year-To-Date
\$ Change**



Sources: Executive FY 2006 year-end revenues as revised by the Governor in March 2006.

FY 2006 Year-To-Date actuals are from Treasury monthly reports.

* Revenues represent seven months of cash collections. All others represent eight months of cash collections.

** The percentage difference between FY 2006 revised revenue estimates (March 2006) and audited FY 2005 year-end figures.

(a) The first \$155 million in cigarette tax collections are deposited into the Health Care Subsidy Fund (P.L.1997, c.264).

(b) The first \$194.8 million in motor vehicle fee collections are dedicated to the NJ Motor Vehicle Commission.