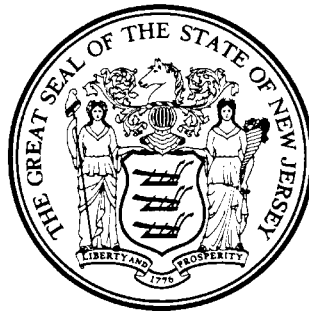


ANALYSIS OF THE NEW JERSEY  
FISCAL YEAR 1999 - 2000 BUDGET



FINAL BUDGET SUMMARY:  
APPROPRIATION AND LANGUAGE  
CHANGES

PREPARED BY  
OFFICE OF LEGISLATIVE SERVICES  
NEW JERSEY LEGISLATURE  
JULY 1, 1999

# NEW JERSEY STATE LEGISLATURE

## SENATE BUDGET AND APPROPRIATIONS COMMITTEE

**Robert E. Littell** (R), 24th District (Sussex and parts of Hunterdon and Morris), *Chairman*  
**Peter A. Inverso** (R), 14th District (Parts of Mercer and Middlesex), *Vice Chairman*  
**Wayne R. Bryant** (D), 5th District (Parts of Camden and Gloucester)  
**Anthony R. Bucco** (R), 25th District (Part of Morris)  
**Walter J. Kavanaugh** (R), 16th District (Parts of Morris and Somerset)  
**Bernard F. Kenny, Jr.** (D), 33rd District (Part of Hudson)  
**Joseph M. Kyrillos, Jr.** (R), 13th District (Parts of Middlesex and Monmouth)

## GENERAL ASSEMBLY APPROPRIATIONS COMMITTEE

**Richard H. Bagger** (R), 22nd District (Parts of Middlesex, Morris, Somerset and Union), *Chairman*  
**Leonard Lance** (R), 23rd District (Warren and parts of Hunterdon and Mercer), *Vice Chairman*  
**Francis J. Blee** (R), 2nd District (Part of Atlantic)  
**Joseph Charles, Jr.** (D), 31st District (Part of Hudson)  
**Steve Corodemus** (R), 11th District (Part of Monmouth)  
**Clare M. Farragher** (R), 12th District (Part of Monmouth)  
**John C. Gibson** (R), 1st District (Cape May and parts of Atlantic and Cumberland)  
**Guy R. Gregg** (R), 24th District (Sussex and parts of Hunterdon and Morris)  
**John V. Kelly** (R), 36th District (Parts of Bergen, Essex and Passaic)  
**Joseph R. Malone, III** (R), 30th District (Parts of Burlington, Monmouth and Ocean)  
**William D. Payne** (D), 29th District (Parts of Essex and Union)  
**Nellie Pou** (D), 35th District (Part of Passaic)  
**Louis A. Romano** (D), 33rd District (Part of Hudson)  
**Joseph Suliga** (D), 20th District (Part of Union)  
**Bonnie Watson Coleman** (D), 15th District (Part of Mercer)  
**Joel M. Weingarten** (R), 21st District (Parts of Essex and Union)

## OFFICE OF LEGISLATIVE SERVICES

**Alan R. Kooney**, *Legislative Budget and Finance Officer*  
**Allan Parry**, *Assistant Legislative Budget and Finance Officer*

**Glenn E. Moore, III**, *Director, Central Staff*  
**David J. Rosen**, *Section Chief, Revenue, Finance and Appropriations Section*

This report was prepared by the Legislative Budget and Finance Office and the Revenue, Finance and Appropriations Section of the Office of Legislative Services.

Questions or comments may be directed to the OLS Revenue, Finance and Appropriations Section (Tel. 609 984-6798) or to the Legislative Budget and Finance Office (Tel. 609 292-8030).

## Reader's Note

This document highlights changes in the Fiscal Year 2000 State budget from its presentment by the Governor on January 25, 1999 through its enactment into law on June 28, 1999 as P.L.1999, c.138. The three stages compared are the Governor's FY 2000 budget proposal; the introduction and passage by the Legislature of S-3000/A-3300, the annual appropriations bill for FY 2000; and the final enacted budget, reflecting the Governor's revenue certification and exercise of line item veto authority.

Part 1 of the document compares State revenues and appropriation amounts, while Part 2 compares budget language provisions.

Please note that this document focuses only on *differences* among the various budgets. In Part 1, items for which no change has occurred since the Governor's budget submission are not separately identified; instead, they are subsumed in "All Other" categories within each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission is not included.

In Part 2, language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as **[bracketed]** text. Language deleted by the Governor's line-item veto appears as ~~strike-through~~ text.

## PART 1

### COMPARISON OF BUDGET AMOUNTS

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
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ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>RESOURCES</b>				
<b>7/1/99 General Fund - Opening Balance</b>	\$311,328	\$134,784	\$134,784	(\$176,544)
<b>Revenues</b>				
<b>Major Taxes</b>				
Sales	5,258,000	5,332,500	5,332,500	74,500
Corporation Business Tax	1,555,600	1,439,700	1,439,700	(115,900)
Motor Fuels	470,000	485,000	485,000	15,000
Motor Vehicle Fees	375,137	384,000	384,000	8,863
Transfer Inheritance	470,000	510,000	510,000	40,000
Insurance Premium	316,000	290,000	290,000	(26,000)
Petroleum Products Gross Receipts	212,000	208,000	208,000	(4,000)
Cigarette Tax	211,000	233,000	233,000	22,000
Corporation Banks and Financial Institutions	50,000	54,000	54,000	4,000
Alcoholic Beverage Excise	77,000	76,000	76,000	(1,000)
Realty Transfer	85,000	78,000	78,000	(7,000)
Savings Institution	25,000	15,000	15,000	(10,000)
Tobacco Product Wholesale Sales	13,000	16,000	16,000	3,000
<b>Miscellaneous Taxes, Fees, Revenues</b>				
<b>Department of Community Affairs</b>				
Hackensack Meadowlands Development Commission	4,000	2,800	2,800	(1,200)
<b>Department of Environmental Protection</b>				
New Jersey Pollutant Discharge Elimination System	10,600	22,000	22,000	11,400
Treatment Works Approval	1,100	900	900	(200)
<b>Department of Health And Senior Services</b>				
Admission Charge Hospital Assessment	20,400	6,000	6,000	(14,400)
<b>Department of Human Services</b>				
Early Periodic Screening	5,000	11,849	11,849	6,849
HMO Recoveries	0	1,500	1,500	1,500
Medicaid Uncompensated Care - Acute	188,893	188,412	188,412	(481)
Medicaid Uncompensated Care - Psychiatric	164,573	164,089	164,089	(484)
Medical Assistance - Federal Match	601	585	585	(16)
<b>Transportation</b>				
Applications And Highway Permits	1,400	1,300	1,300	(100)
Parking offenses	300	361	361	61
Interest On Purchase Of Right-Of-Way	63	94	94	31
Logo Sign Program Fees	500	300	300	(200)
<b>Treasury</b>				
Investment Earnings	5,772	8,792	8,792	3,020
Public Utility Customer Specific Tax	0	2,400	2,400	2,400
Escrow Interest - Construction Accounts	150	250	250	100
SOIL Match	5,000	0	0	(5,000)
Transitional Energy Facilities Assessment	175,000	176,000	176,000	1,000
<b>Inter-Departmental Accounts</b>				
Fringe Benefit Recoveries - Colleges And Universities	41,200	50,300	50,300	9,100
Fringe Benefit Recoveries - Federal And Other Funds	82,300	86,500	86,500	4,200
Atlantic City Convention Center	6,000	0	0	(6,000)
Indirect Cost Recoveries - DEP Other Funds	13,000	12,600	12,600	(400)
<b>Judiciary</b>				
Court Unification	0	2,200	2,200	2,200
<b>Interfund Transfers</b>				
State Lottery	670,000	713,000	713,000	43,000
New Jersey Green Acres Fund (1983)	1,050	675	675	(375)
Cultural Center And Historic Preservation Fund (1987)	350	125	125	(225)
Solid Waste Services Tax Fund	75	50	50	(25)
Transportation, Rehabilitation And Improvement Fund	15	5	5	(10)
State Recreation And Conservation Land Acquisition	110	105	105	(5)
Water Conservation Fund	216	100	100	(116)

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
New Home Warranty Security Fund	1,450	0	0	(1,450)
Judiciary Bail Fund	1,700	1,600	1,600	(100)
All Other	1,477,315	1,477,315	1,477,315	0
<b>Sub-Total General Fund Revenues</b>	<b>\$11,995,870</b>	<b>\$12,053,407</b>	<b>\$12,053,407</b>	<b>\$57,537</b>
<b>Total General Fund Resources</b>	<b>\$12,307,198</b>	<b>\$12,188,191</b>	<b>\$12,188,191</b>	<b>(\$119,007)</b>
<b>7/1/99 Surplus Revenue Fund Opening Balance</b>	<b>\$634,217</b>	<b>\$608,145</b>	<b>\$608,145</b>	<b>(\$26,072)</b>
All Other	0	0	0	0
<b>Total Surplus Revenue Fund Resources</b>	<b>\$634,217</b>	<b>\$608,145</b>	<b>\$608,145</b>	<b>(\$26,072)</b>
<b>7/1/99 Property Tax Relief Fund Opening Balance</b>	<b>\$104,440</b>	<b>\$289,940</b>	<b>\$289,940</b>	<b>\$185,500</b>
Revenues - Gross Income Tax	6,477,000	6,820,000	6,820,000	343,000
<b>Total Property Tax Relief Fund Resources</b>	<b>\$6,581,440</b>	<b>\$7,109,940</b>	<b>\$7,109,940</b>	<b>\$528,500</b>
<b>7/1/99 Casino Control Fund Opening Balance</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Revenues	55,166	55,166	55,166	0
<b>Total Casino Control Fund Resources</b>	<b>\$55,166</b>	<b>\$55,166</b>	<b>\$55,166</b>	<b>\$0</b>
<b>7/1/99 Casino Revenue Fund Opening Balance</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$17)</b>
Casino Simulcasting Fund	165	165	165	0
Investment Earnings	1,000	1,300	1,300	300
Revenues - Casino Tax	328,435	331,000	331,000	2,565
<b>Total Casino Revenue Fund Resources</b>	<b>\$329,617</b>	<b>\$332,465</b>	<b>\$332,465</b>	<b>\$2,848</b>
<b>7/1/99 Gubernatorial Elections Fund Opening Balance</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$0</b>
Revenues - Taxpayers' Designations	1,500	1,500	1,500	0
<b>Total Gubernatorial Elections Fund Resources</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$0</b>
<b>TOTAL NON-FEDERAL RESOURCES</b>	<b>\$19,910,638</b>	<b>\$20,296,907</b>	<b>\$20,296,907</b>	<b>\$386,269</b>
Revenues	18,859,136	19,262,538	19,262,538	403,402
<b>APPROPRIATIONS</b>				
<b>LEGISLATIVE</b>				
<b>GENERAL FUND - DIRECT STATE SERVICES</b>				
Clean Ocean And Shore Trust Committee	\$200	\$125	\$125	(\$75)
Eastern Trade Council - The Council Of State Governments	37	35	35	(2)
State Commission Of Investigation	2,511	2,811	2,811	300
All Other	54,935	54,935	54,935	0
<b>TOTAL LEGISLATIVE</b>	<b>\$57,683</b>	<b>\$57,906</b>	<b>\$57,906</b>	<b>\$223</b>
<b>CHIEF EXECUTIVE</b>				
<b>GENERAL FUND - DIRECT STATE SERVICES</b>				
All Other	\$5,495	\$5,495	\$5,495	\$0
<b>TOTAL CHIEF EXECUTIVE</b>	<b>\$5,495</b>	<b>\$5,495</b>	<b>\$5,495</b>	<b>\$0</b>

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>AGRICULTURE</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
Resource Development Services				
Aquaculture Development	\$200	\$300	\$300	\$100
Agriculture Education Technology Network	0	150	150	150
Hudson-Essex-Passaic Soil Conservation District	0	60	60	60
Sussex Soil Conservation District	0	60	60	60
Open Space Administrative Costs	0	350	350	350
Right To Farm	0	100	100	100
All Other	8,697	8,697	8,697	0
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$8,897</b>	<b>\$9,717</b>	<b>\$9,717</b>	<b>\$820</b>
<i>GENERAL FUND - GRANTS-IN-AID</i>				
Agriculture Fairs Association Of New Jersey	\$0	\$50	\$50	\$50
Aquaculture Technology Transfer Center, Cumberland Community College	0	125	125	125
Garden State Agricultural Re-Engineering Initiative, Salem County	0	50	50	50
All Other	1,604	1,604	1,604	0
<b>TOTAL GRANTS-IN-AID</b>	<b>\$1,604</b>	<b>\$1,829</b>	<b>\$1,829</b>	<b>\$225</b>
<i>GENERAL FUND - STATE AID</i>				
All Other	\$8,867	\$8,867	\$8,867	\$0
<b>TOTAL STATE AID</b>	<b>\$8,867</b>	<b>\$8,867</b>	<b>\$8,867</b>	<b>\$0</b>
<i>GENERAL FUND - CAPITAL</i>				
All Other	\$1,153	\$1,153	\$1,153	\$0
<b>TOTAL CAPITAL</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$1,153</b>	<b>\$0</b>
<b>TOTAL AGRICULTURE</b>	<b>\$20,521</b>	<b>\$21,566</b>	<b>\$21,566</b>	<b>\$1,045</b>
<b>BANKING AND INSURANCE</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
Economic Regulation				
Salaries And Wages	\$25,639	\$26,161	\$26,161	\$522
Insurance Fraud Prosecution Services	14,540	14,018	14,018	(522)
All Other	18,566	18,566	18,566	0
<b>TOTAL BANKING AND INSURANCE</b>	<b>\$58,745</b>	<b>\$58,745</b>	<b>\$58,745</b>	<b>\$0</b>
<b>COMMUNITY AFFAIRS</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
Uniform Fire Code -Salaries And Wages	\$16,366	\$17,036	\$17,036	\$670
All Other	12,488	12,488	12,488	0
<b>SUB-TOTAL - DIRECT STATE SERVICES</b>	<b>\$28,854</b>	<b>\$29,524</b>	<b>\$29,524</b>	<b>\$670</b>
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$28,854</b>	<b>\$29,524</b>	<b>\$29,524</b>	<b>\$670</b>
<i>GENERAL FUND - GRANTS-IN-AID</i>				
Women's Programs				
Grants To Displaced Homemaker Centers	\$900	\$985	\$985	\$85
Displaced Homemakers Network Of New Jersey	0	135	135	135
New Jersey Association Of Women Business Owners, Resources for Women In Business	0	250	250	250
Women's Center, Monmouth County - Hotline	0	60	60	60

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
184 My Father's House/Housing And Supportive Services For				
185 Women, Gloucester City	0	20	20	20
186 Resource Center For Women And Their Families,				
187 Somerset Co.	0	50	50	50
188 Women For Women, Union County	0	30	30	30
189 Passaic County Women In Transition Program	0	90	90	90
190 Women's Crisis Services, Flemington	0	50	50	50
191 Management And Administration				
192 Planning Assistance For Counties And Other Local Agencies	0	3,000	3,000	3,000
193 Uniform Fire Code				
194 Thermal Imaging Camera Grant Program	0	7,500	7,500	7,500
195 Workplace Standards				
196 UTCA Construction Safety Training	0	50	50	50
197 Community Resources				
198 Millville City - Youth Athletic Safety Grant	0	200	200	200
199 American Red Cross, Nutley Chapter	0	23	23	23
200 Carlstadt Borough - Police Department Computers	0	20	20	20
201 Rutherford Borough - Police Department Computers	0	20	20	20
202 Boys And Girls Clubs Of Newark	0	100	100	100
203 Lyndhurst Township - Public Safety Communications	0	378	378	378
204 Passaic City - 9-1-1 Dispatch Station	0	16	16	16
205 Nutley Public Library - Facility Improvements	0	40	40	40
206 Statewide Kindness Awareness Campaign	0	20	20	20
207 Belleville Township - Equipment Upgrade	0	35	35	35
208 Nutley Township - Recreation Department	0	100	100	100
209 Nutley Township - Rheinheimer Park Redevelopment	0	200	200	200
210 East Rutherford Borough - Police Department Vehicle	0	30	30	30
211 South Hackensack Township - Fire Equipment	0	55	55	55
212 Paramus Borough - Public Safety	0	600	600	600
213 Belleville Township - Public Safety	0	18	18	18
214 Netcong Borough - Police Department Vehicle	0	20	20	20
215 Contact We Care, Fanwood	0	20	20	20
216 Washington Township (Gloucester) - Park Ranger Educational				
217 Outreach Program	0	200	200	200
218 Freehold Township - Police Vehicles	0	75	75	75
219 Freehold Borough - Veterans Park Improvements	0	57	57	57
220 Monroe Township (Gloucester) - Engineering Plan For				
221 Spruce Lake Dam	0	10	10	10
222 Raritan Borough Streetscape Program	0	75	75	75
223 Lower Township - Good Neighbor Law Enforcement Assistance	0	149	149	149
224 Keansburg Borough - Fire fighting Equipment	0	55	55	55
225 North Hunterdon Senior Center, Inc.	0	50	50	50
226 Isles, Inc. - Sustainable Mercer County Initiative	0	50	50	50
227 Young Adult Men Of Trenton Initiative, Inc.	0	50	50	50
228 Literacy Volunteers Of America, Mercer County	0	60	60	60
229 Accountants For The Public Interest	0	25	25	25
230 Garfield Volunteer Ambulance Corps, Inc. - Ambulance	0	115	115	115
231 Gloucester Township - Recreational Facility	0	200	200	200
232 Sussex County Division Of Shade Tree Commission	0	90	90	90
233 Middletown Township - Rehabilitation Of Village Community				
234 Center	0	90	90	90
235 Hunterdon County - Department Of Emergency Management,				
236 Mobile Command Post	0	350	350	350
237 Hopewell Borough - Railroad Station Restoration	0	10	10	10
238 Oradell Borough - Police And Fire Equipment	0	92	92	92
239 Warren County Fire Training Academy	0	500	500	500
240 Aberdeen Township - Fire Company District No. 1 -				
241 Safety Equipment	0	45	45	45
242 Wantage Township First Aid Squad Facility	0	100	100	100

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
243	Sussex County YMCA	0	100	100
244	Long Valley First Aid Squad Building Expansion	0	150	150
245	Samaritan Inn Homeless Shelter, Hamburg	0	30	30
246	Vernon Township - Recreation Building	0	250	250
247	Vernon Township - Ambulance	0	90	90
248	Byram Township - Senior And Disabled Resident			
249	Transportation	0	50	50
250	Washington Township (Gloucester) - Capital Improvement	0	155	155
251	Preservation Of Russell Hall, Hun School, Princeton	0	400	200
252	Middletown Township - Croydon Hall Senior Center -			
253	Equipment And Transportation	0	90	90
254	Mountain Lakes Borough - Police Department Expansion	0	85	85
255	Paramus Borough - Sports Facility	0	150	150
256	Wood-Ridge Borough - Public Safety Equipment	0	90	90
257	Bogota Borough - Public Safety	0	120	120
258	Hopewell Valley Senior Citizen Center, Pennington	0	35	35
259	Washington Township (Mercer) - Senior Center	0	75	75
260	Hazlet Township - Curbing Program	0	105	105
261	Center For Nonprofits, North Brunswick	0	50	50
262	Middletown Township - Downtown Streetscapes	0	310	310
263	Lincroft First Aid - Ambulance, Middletown Township	0	80	80
264	Middletown Township - Northern Monmouth Fire			
265	Academy Storage Facility	0	125	125
266	Family "Y" Of Burlington County	0	150	150
267	Keansburg Borough - Emergency Services Ambulance	0	80	80
268	Hillsdale Borough - Flood Abatement Project	0	300	300
269	Keansburg Borough - Beautification Project	0	75	75
270	Ridgefield Borough - Police Equipment	0	100	100
271	Mount Laurel Township - Public Safety	0	135	135
272	Aberdeen Township - In-Line Hockey Rink	0	100	100
273	Union Beach Borough - Police Department Equipment	0	65	65
274	Literacy Volunteers Of America - New Jersey	0	100	100
275	Garden State Games	0	75	75
276	Berkeley Heights Township - Senior Citizens Bus	0	75	75
277	Medford Emergency Medical Services, Inc.	0	100	100
278	Resolve Community Counseling Center, Scotch Plains	0	25	25
279	Evesham Township - Public Safety	0	200	200
280	Lambertville City - Sesquicentennial Project	0	10	10
281	Trinity Computer Tutorial Program, Long Branch	0	10	10
282	Passaic City - Passaic Park Containment Wall Replacement	0	250	250
283	Monmouth County Business Incubator, LLC	0	60	60
284	Branchburg Township - Flood Mitigation Assistance (FEMA Match)	0	94	94
285	Greater Long Branch NAACP Youth Diversity Program	0	15	15
286	Stanhope Borough - Emergency Repairs On Public Building	0	200	200
287	South Orange Village Township - Multipurpose Facility	0	300	300
288	East Side Community Center, Newark	0	150	150
289	Woolwich Township - Recreation Area Improvements	0	75	75
290	Salem County - Enhanced Book Mobile Service	0	90	90
291	Pittsgrove Township - Park Safety Enhancement	0	90	90
292	Pennsville Township - Summer Recreation Program	0	25	25
293	Upper Deerfield Township - Water System	0	90	90
294	Sussex County Transit - Knoll Heights Seniors Van, Sparta	0	25	25
295	Freehold Borough - Street Sweeper	0	100	100
296	Old Bridge Township, R.O.B.I.N.	0	80	80
297	Union County Alliance	0	125	125
298	Long Branch City, Jerry Morgan Park Development	0	400	400
299	Long Branch City - Police Department	0	50	50
300	Bradley Beach Borough - Municipal Facility Renovations	0	250	250

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
301	Bradley Beach Borough Senior Citizens Community			
302	Center - Facility Upgrade	0	5	5
303	Ocean Grove Historic Preservation Society, Neptune			
304	Performing Arts Center Restoration, Capital	0	50	50
305	West Long Branch Borough, Police Department	0	20	20
306	Atlantic Highlands Borough, Police Dispatching			
307	System Upgrade	0	100	100
308	Eatontown Borough, Facility Upgrade	0	100	100
309	Wall Township, Recreation	0	75	75
310	Monmouth Beach Borough, Riverdale Avenue Project	0	50	50
311	Sea Bright Borough, Municipal Projects	0	75	75
312	Toms River - Youth Soccer Club Improvements	0	50	50
313	Toms River - Senior League, Field	0	50	50
314	Toms River - Little League, Inc.	0	50	50
315	Toms River - Soccer Association	0	50	50
316	Puerto Rican Action Board (New Brunswick ) -			
317	Child Care Facility	0	300	300
318	Interfaith Hospitality Network Of Somerset County	0	20	20
319	Chatham Township - Recreational Field Improvements	0	90	90
320	Medford Lakes Police Department - Emergency Vehicle	0	40	40
321	Kenilworth - Downtown Revitalization	0	50	50
322	Union Township (Union) - Columbus Park	0	50	50
323	Summit City - Downtown Project	0	500	500
324	Nora Gardens (Union Township, Union County) - Senior			
325	Citizens Transport	0	45	45
326	Statewide Community Forestry Program	0	900	900
327	Pennsauken Township - Police Department Mobile Data			
328	Terminals	0	18	18
329	Cinnaminson Township - Rolling Greens Section Sewer			
330	Extension	0	550	550
331	Holmdel Summer Theatre Capital Improvement	0	50	50
332	Burlington County Bridge Commission	0	78	78
333	South Jersey Survivors Of Violent Crimes, Moorestown	0	40	40
334	Burlington County Chapter Of The Work Group	0	100	100
335	East Riverton Community Center - Cinnaminson	0	20	20
336	Burlington City - Police Department EMT First Response			
337	Vehicle	0	33	33
338	Bayshore Senior Center	0	50	50
339	Delanco Township - EMT First Response Vehicle	0	33	33
340	Afri-Male Institute, Burlington	0	50	50
341	Project PAUL, Keansburg	0	25	25
342	West Cumberland Little League	0	90	90
343	Maple Shade Township - Police Department Computer			
344	Equipment	0	44	44
345	Maple Shade Township - First Aid Equipment And Building			
346	Repair	0	28	28
347	Maple Shade Township - Playground And Park Renovations	0	20	20
348	Maple Shade Township - Rescue Service Vehicle Repair			
349	And Equipment	0	13	13
350	Cranford Township - Community Center	0	100	100
351	Mountainside Borough - Senior Citizens Bus	0	75	75
352	Fanwood Borough - Downtown Improvements	0	100	100
353	New Providence Borough - Centennial Park	0	75	75
354	Dunellen Borough - Facility And Equipment Upgrades	0	75	75
355	Delran Township - Police Department EMT First Response			
356	Vehicle	0	33	33
357	Lacey Township - Gille Park Baseball Field	0	40	40
358	Village Of Grassy Sound Civic Association, Inc., Middle			
359	Township - Sewerage Project	0	300	300

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
360	Livingston - Ricker Hill Playground Equipment	0	25	25
361	Brick Township - Municipal Center	0	1,000	1,000
362	Carney's Point YMCA - Facility Improvements	0	250	250
363	Mannington Borough - Fire Company	0	50	50
364	Bridgeton City - In Lieu Of Tax Payments	0	250	250
365	Little Falls Township - Peckman River Topographic Survey	0	153	153
366	Little Egg Harbor Township - Municipal Justice Complex			
367	Center	0	100	100
368	Middle Township - Beautification Project	0	50	50
369	Ocean Township (Ocean) - Public Safety	0	100	100
370	Barnegat Bay Decoy And Baymen's Museum Project,			
371	Tuckerton	0	100	100
372	Ship Bottom Borough - Water/Sewer Infrastructure			
373	Replacement	0	100	100
374	Washington Township (Burlington) - Facilities Upgrade	0	50	50
375	Bass River Township - Fire Truck	0	140	140
376	Woodland Township - Equipment Upgrade	0	100	100
377	Totowa Borough - Union Boulevard Beautification Project	0	110	110
378	Saint Francis Center, Long Beach Island Community Center	0	100	100
379	Howell Township - Aldrich Lake Draining, Dredging			
380	And Restoration	0	100	100
381	North Ward Center, Newark	0	100	100
382	Colts Neck Township - Library, Capital	0	100	100
383	Holmdel Township - Inmate Security Transportation Vehicle	0	35	35
384	Manalapan Township - Traffic Signal	0	100	100
385	Shrewsbury Borough - Construction Of Borough Hall	0	100	100
386	Westwood Borough - Firehouse Communications System	0	150	150
387	Count Basie Learning Center, Red Bank	0	50	50
388	Cape May City - Seasonal Transit	0	65	65
389	Atlantic County Police Academy	0	80	80
390	Jewish Family Service Of Atlantic And Cape May Counties	0	25	25
391	Moorestown Township - Strawbridge Lake Dredging	0	200	200
392	Morristown Housing Authority - Child Care Collaboration			
393	With Morristown Neighborhood House	0	179	179
394	El Primer Paso, Ltd.	0	100	100
395	Wildwood City - Construction Of Soccer Fields	0	80	80
396	Monmouth County Chapter, U.S. Lifesaving Association	0	10	10
397	Sisters Of Mercy, Asbury Park	0	50	50
398	Keyport Borough - Senior Citizen Center	0	10	10
399	Lakewood Volunteer Fire Company - Defibrillators	0	40	40
400	Middletown Township - Police Vehicles	0	105	105
401	Allentown Borough - Emergency Management	0	65	65
402	Lakewood Township - Recreational Fields Improvements	0	100	100
403	Jackson Township - Recreational Field Improvements	0	200	200
404	Millstone Township - Municipal Building Renovation	0	150	150
405	Neptune Township Soccer Association - Field			
406	Safety Enhancements	0	30	30
407	Morasha Heritage	0	225	225
408	Mercy Center, Asbury Park	0	50	50
409	Saint Stephen's Childcare Center	0	50	50
410	Bucky James Community Center	0	15	15
411	Westside Community Center	0	20	20
412	Hispanic Affairs Resource Center Of Monmouth County,			
413	Asbury Park	0	10	10
414	Old Bridge Township- Police Department	0	175	175
415	Keyport Borough - First Aid Squad	0	25	25
416	Monmouth Beach Borough - Riverdale Avenue Improvements	0	170	170
417	Bais Kailia, Lakewood - Community Pool	0	150	150
418	Wall Township Police Special Response Team	0	70	70

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
419	Project SCHOLAR, Asbury Park	0	11	11
420	Little Falls Township Police Department - Equipment Upgrade	0	25	25
421	Bloomfield Township - Playground Upgrade	0	50	50
422	Glen Ridge Borough - Early Childhood Activities And			
423	Technology Enhancement	0	300	300
424	Chesterfield Township - Recreation And Police Equipment	0	65	65
425	Wayne Township - Volunteer Fire Company, New Bay			
426	Construction	0	90	90
427	Clifton City - Recreation Department Facilities And Equipment	0	200	200
428	Clifton City - Recreation Program	0	200	200
429	Keyport Borough - Business Improvement District	0	35	35
430	Musconetcong Watershed Association - Restoration Of			
431	Asbury Graphite Mill	0	52	52
432	Readington Township Museum Fund - Colonial Farm House			
433	Restoration	0	50	50
434	Hackettstown Town - Restoration Of Old Presbyterian			
435	Burial Ground	0	5	5
436	Pennington Borough - Restoration Of AME Church Cemetery	0	24	24
437	Hopewell Township - Delaware And Raritan Canal Flooding			
438	Remediation	0	69	69
439	East Brunswick Township - Ambulance	0	90	90
440	Metuchen-Edison YMCA - Construction Of Multicultural			
441	Center	0	500	500
442	Rehabilitation Of Greenville Church Community Building,			
443	Lakewood	0	265	265
444	Elmwood Park Borough - Equipment	0	40	40
445	Glen Ridge - Locomotion 2000 Train Station Restoration	0	100	30
446	Keyport Borough - Fire Department Equipment	0	25	25
447	Saddle Brook Township - Recreation Facilities	0	170	170
448	Paramus Borough - Police Equipment	0	20	20
449	Moonachie Borough - Police Equipment	0	70	70
450	Lakewood First Aid Squad - Defibrillators	0	16	16
451	Hasbrouck Heights Borough - Fire And Police Equipment	0	54	54
452	First Occupational Center Of New Jersey - Headquarters			
453	Building Restoration	0	200	200
454	Cliffside Park Borough - Fire Equipment	0	200	200
455	Garfield City - Equipment And Improvements	0	150	150
456	Monmouth County Sheriff's Office - Fire Arms Training			
457	Simulator	0	72	72
458	Aberdeen-Matawan Soccer League - Construction Of New			
459	Soccer Fields	0	175	175
460	Public Safety Training Center, Cape May County	0	950	700
461	Hamilton Township (Mercer) - Riverfront Development Project	0	25	25
462	Hamilton Township (Mercer) - Senior Center	0	500	500
463	Little Ferry Borough - Park Equipment	0	20	20
464	Roselle Park Borough - Recreational Facilities Expansion	0	15	15
465	Old Bridge Township - Soccer Field Improvements	0	95	95
466	Old Bridge Township - Food Bank/Clothing Bank Roof Repair	0	45	45
467	Cedar Grove - Recreational/Community Center Study	0	150	150
468	Essex Fells Borough - Public Safety Equipment	0	10	10
469	Roseland Borough - Fire Truck	0	25	25
470	Caldwell Borough - Community Center Project	0	100	100
471	Rochelle Park Township - Police Equipment	0	145	145
472	North Caldwell Borough - Public Safety Equipment	0	20	20
473	Vietnamese-American Cultural And Educational Center	0	30	30
474	Springfield Township (Union) - Public Safety	0	15	15
475	Verona Borough - Fire Department Equipment	0	100	100
476	Union Township (Union) - Senior Citizen And Police Vehicles			
477	Acquisition	0	45	45

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
478	Livingston - Hillside Avenue Playground Restoration	0	30	30
479	Homes Now, Inc. - Brick Township Project	0	500	500
480	Wenonah Borough - Municipal Building Construction	0	400	400
481	Beachwood Volunteer Fire Company - Facilities Modernization	0	150	150
482	Millburn Township - Recreational Playing Field Improvements	0	25	25
483	Morris 2000 - Rockaway River Watershed Cabinet	0	25	25
484	Bordentown Community Education And Recreation Council -			
485	Technology And Facility Upgrades-	0	50	50
486	Wanaque Borough - Town Center	0	600	600
487	Bordentown Library Association - Facility Expansion	0	125	125
488	West Caldwell Township - Crane's Mill Field Improvements	0	85	85
489	Fieldsboro Borough - Restoration Of White Hill Mansion	0	30	30
490	Eastampton Township - Recreation Projects	0	35	35
491	Community Theatre, Morristown, Capital Improvements	0	125	125
492	Florence Township - Roebling Mill Site Improvements	0	100	100
493	Ringwood Borough - Public Library	0	232	232
494	Mansfield Township (Burlington) - Police Vehicles	0	30	30
495	Florham Park Police Department - Emergency Services			
496	Vehicle	0	65	65
497	NewBridge 70001, Morris County	0	25	25
498	Bordentown Township Police Vehicles	0	25	25
499	Fairfield Township (Essex) - Tax Appeal Amelioration	0	150	0
500	Pemberton Township - Youth Programs	0	50	50
501	New Hanover Township - Public Works Improvements	0	25	25
502	Focus On Literacy, Inc.	0	65	65
503	Wrightstown Borough - Facilities	0	15	15
504	Clayton Borough - NJPEOSHA Compliance	0	11	11
505	Roosevelt Borough - Public Works Improvements	0	25	25
506	Wyckoff Township - Downtown Streetscape Beautification			
507	Project	0	250	250
508	Gloucester County Prosecutor's Office - Project Get Straight	0	8	8
509	Interfaith Neighbors, Inc., Asbury Park	0	50	50
510	Morris County Urban League - Kid-Care Lead Abatement	0	10	10
511	North Hanover Township - Recreation Equipment	0	25	25
512	West Caldwell Township - Rehabilitation Of Westville			
513	Avenue Pool	0	175	175
514	Morris 2000 - Ten Towns Great Swamp Watershed			
515	Management Committee	0	50	50
516	Springfield Township (Burlington) - Facility For			
517	Consolidated Municipal Departments	0	95	95
518	Jeannie Johnson Restoration Project - Historic Irish Sailing Vessel	0	50	50
519	Stanhope Borough - Technology Improvements	0	100	100
520	Harrison Township (Gloucester) - Recreation Program	0	95	95
521	Park Theatre, Union City	0	300	300
522	Kimball Medical Center's Assisted Living Facility - Bus Purchase	0	85	85
523	Voorhees Township, Police Building	0	300	65
524	Maywood Borough, Renovation Of Police Department And Courts	0	200	200
525	Peter Mott House, Lawnside	0	100	100
526	St. Matthew's AME Church Community Life Center	0	125	125
527	Nutley Park Development	0	200	0
528	Hawthorne Library Expansion	0	200	200
529	JFK Community Center	0	100	100
530	Harrison Township (Hudson County) Sewer Project	0	50	50
531	Fairview Volunteer Fire Department - Vehicles	0	50	50
532	Trenton City, YWCA Pool Restoration	0	200	200
533	Puerto Rican Association For Human Development, Perth Amboy	0	150	150
534	East Windsor Township Senior Center	0	300	300
535	Catholic Charities	0	225	225
536	The Invention Factory, Trenton	0	100	100

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
537 Dover Township Municipal Purposes	0	300	300	300
538 Red Bank Borough - Public Safety	0	100	100	100
539 Battleship New Jersey	0	250	250	250
540 All Other	36,440	36,440	36,440	0
541				
542 <b>TOTAL GRANTS-IN-AID</b>	<b>\$37,340</b>	<b>\$83,038</b>	<b>\$81,933</b>	<b>\$44,593</b>
543				
544 <i>GENERAL FUND - STATE AID</i>				
545 Special Assistance To The City Of Camden	\$12,000	\$0	\$0	(\$12,000)
546 All Other	50,036	50,036	50,036	0
547				
548 <i>SUB-TOTAL - STATE AID</i>	<i>\$62,036</i>	<i>\$50,036</i>	<i>\$50,036</i>	<i>(\$12,000)</i>
549				
550 <i>PROPERTY TAX RELIEF FUND - STATE AID</i>				
551 Extraordinary Aid	\$20,000	\$0	\$0	(\$20,000)
552 All Other	777,863	777,863	777,863	0
553				
554 <i>SUB-TOTAL - STATE AID</i>	<i>\$797,863</i>	<i>\$777,863</i>	<i>\$777,863</i>	<i>(\$20,000)</i>
555				
556 <b>TOTAL STATE AID</b>	<b>\$859,899</b>	<b>\$827,899</b>	<b>\$827,899</b>	<b>(\$32,000)</b>
557				
558 <b>TOTAL GENERAL FUND</b>	<b>\$128,230</b>	<b>\$162,598</b>	<b>\$161,493</b>	<b>\$33,263</b>
559 <b>TOTAL PROPERTY TAX RELIEF FUND</b>	<b>797,863</b>	<b>777,863</b>	<b>777,863</b>	<b>(20,000)</b>
560				
561 <b>TOTAL COMMUNITY AFFAIRS</b>	<b>\$926,093</b>	<b>\$940,461</b>	<b>\$939,356</b>	<b>\$13,263</b>
562				
563 <b>CORRECTIONS</b>				
564 <i>GENERAL FUND - DIRECT STATE SERVICES</i>				
565 Institutional Program Support				
566 CF vs. Terhune	\$0	\$360	\$360	\$360
567 Civilly Committed Sexual Offender Facility	9,500	3,000	3,000	(6,500)
568 Drug Court Treatment Programs	689	2,048	2,048	1,359
569 Edna Mahan Correctional Facility For Women				
570 Materials And Supplies	3,558	4,173	4,173	615
571 Services Other Than Personal	4,272	4,091	4,091	(181)
572 System-Wide Program Support				
573 Mutual Agreement Program	4,267	4,258	4,258	(9)
574 New Jersey State Prison				
575 Services Other Than Personal	6,750	6,467	6,467	(283)
576 Vroom Central Reception And Assignment Facility				
577 Services Other Than Personal	3,920	3,749	3,749	(171)
578 East Jersey State Prison				
579 Services Other Than Personal	8,939	8,516	8,516	(423)
580 South Woods State Prison				
581 Services Other Than Personal	11,836	11,329	11,329	(507)
582 Bayside State Prison				
583 Services Other Than Personal	8,563	8,196	8,196	(367)
584 Southern State Correctional Facility				
585 Services Other Than Personal	5,835	5,581	5,581	(254)
586 Other Additional Bedspaces	134	390	390	256
587 Mid-State Correctional Facility				
588 Services Other Than Personal	2,414	2,318	2,318	(96)
589 Riverfront State Prison				
590 Services Other Than Personal	5,390	5,176	5,176	(214)
591 Northern State Prison				
592 Services Other Than Personal	12,488	11,920	11,920	(568)
593 Adult Diagnostic And Treatment Center, Avenel				
594 Services Other Than Personal	4,162	3,979	3,979	(183)

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
595 Garden State Youth Correctional Facility				
596 Services Other Than Personal	8,275	7,924	7,924	(351)
597 Albert C. Wagner Youth Correctional Facility				
598 Services Other Than Personal	5,647	5,412	5,412	(235)
599 Adult Offender Boot Camp	4,237	4,367	4,237	0
600 Mountainview Youth Correctional Facility				
601 Services Other Than Personal	4,775	4,577	4,577	(198)
602 Parole				
603 Parolee Electronic Monitoring Program	4,201	4,170	4,170	(31)
604 All Other	637,400	637,400	637,400	0
605				
606 <b>TOTAL DIRECT STATE SERVICES</b>	<b>\$757,252</b>	<b>\$749,401</b>	<b>\$749,271</b>	<b>(\$7,981)</b>
607				
608 <i>GENERAL FUND - GRANTS-IN-AID</i>				
609 Purchase Of Service For Inmates Incarcerated In County				
610 Penal Facilities	\$43,436	\$94,228	\$94,228	\$50,792
611 All Other	54,574	54,574	54,574	0
612				
613 <b>TOTAL GRANTS-IN-AID</b>	<b>\$98,010</b>	<b>\$148,802</b>	<b>\$148,802</b>	<b>\$50,792</b>
614				
615 <i>GENERAL FUND - CAPITAL</i>				
616 High Point Cleanup	\$0	\$600	\$600	\$600
617 All Other	23,957	23,957	23,957	0
618				
619 <b>TOTAL CAPITAL</b>	<b>\$23,957</b>	<b>\$24,557</b>	<b>\$24,557</b>	<b>\$600</b>
620				
621 <b>TOTAL CORRECTIONS</b>	<b>\$879,219</b>	<b>\$922,760</b>	<b>\$922,630</b>	<b>\$43,411</b>
622				
623 <b>EDUCATION</b>				
624 <i>GENERAL FUND - DIRECT STATE SERVICES</i>				
625 Educational Support Services				
626 Professional Development Training Centers (Reallocation)	\$950	\$200	\$200	(\$750)
627 Advisory Council On Holocaust Education	144	201	201	57
628 All Other	45,245	45,245	45,245	0
629				
630 <b>TOTAL DIRECT STATE SERVICES</b>	<b>\$46,339</b>	<b>\$45,646</b>	<b>\$45,646</b>	<b>(\$693)</b>
631				
632 <i>GENERAL FUND - GRANTS-IN-AID</i>				
633 Professional Development Training Centers (Reallocation)	\$0	\$750	\$750	\$750
634 Community School Of Bergen County	0	200	200	200
635 New Jersey Business/Industry Science Education Consortium	0	150	150	150
636 Arts Program For Teenagers	0	100	100	100
637 The Children's Institute	0	150	150	150
638 St. Patrick's High School	0	20	0	0
639 All Other	1,363	1,363	1,363	0
640				
641 <b>TOTAL GRANTS-IN-AID</b>	<b>\$1,363</b>	<b>\$2,733</b>	<b>\$2,713</b>	<b>\$1,350</b>
642				
643 <i>GENERAL FUND - STATE AID</i>				
644 Core Curriculum Standards Aid (To PTRF)	\$585,602	\$114,439	\$114,439	(\$471,163)
645 Rewards And Recognition	9,977	9,975	9,975	(2)
646 Distance Learning Network	54,481	54,473	54,473	(8)
647 School Construction And Renovation Fund (To Treasury)	50,000	0	0	(50,000)
648 Nonpublic School Technology Initiative	0	8,000	8,000	8,000
649 Educational Information And Resource Center	0	400	400	400
650 Saint Bartholomew Interparochial School - Science Lab,				
651 Scotch Plains	0	30	30	30
652 Sussex-Wantage Regional School - Elevator For ADA Compliance	0	100	100	100
653 Wallington - Total Language Immersion Program	0	75	75	75

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
654 Hunterdon Central Regional High School - Elevator Construction	0	250	250	250
655 Totowa Board Of Education - ADA Improvements	0	85	85	85
656 All Other	128,943	128,943	128,943	0
657				
658 <i>SUB-TOTAL - STATE AID</i>	\$829,003	\$316,770	\$316,770	(\$512,233)
659				
660 <i>PROPERTY TAX RELIEF FUND - STATE AID</i>				
661 Core Curriculum Standards Aid (From General Fund)	\$2,259,458	\$2,730,623	\$2,730,623	\$471,165
662 Abbott v. Burke Parity Remedy	293,175	254,433	254,433	(38,742)
663 Supplemental Core Curriculum Standards Aid	136,069	143,741	143,741	7,672
664 Early Childhood Aid	312,573	312,707	312,707	134
665 Instructional Supplement	16,603	16,600	16,600	(3)
666 Demonstrably Effective Program Aid	190,385	190,491	190,491	106
667 Stabilization Aid	32,712	31,470	31,470	(1,242)
668 Stabilization Aid II	27,789	32,125	32,125	4,336
669 Stabilization Aid III	0	34,796	34,796	34,796
670 Supplemental Stabilization Aid	53,026	53,025	53,025	(1)
671 Large Efficient District Aid	3,000	7,500	7,500	4,500
672 Adult And Postsecondary Education Grants	26,394	26,712	26,712	318
673 Bilingual Education Aid	55,477	55,473	55,473	(4)
674 Special Education Aid	682,125	682,251	682,251	126
675 Pupil Transportation Aid	265,264	265,789	265,789	525
676 Aid For Enrollment Adjustments	8,096	11,896	11,896	3,800
677 School Building Aid	127,701	149,117	149,117	21,416
678 Stabilization Aid Growth Limitation	(60,688)	(31,063)	(31,063)	29,625
679 Whole School Reform Incentive Grants	0	5,000	5,000	5,000
680 Abbott Supplemental Funding	0	37,000	37,000	37,000
681 Teachers' Pension And Annuity Fund	119,975	119,948	119,948	(27)
682 County Special Services Tuition Stabilization	2,500	500	500	(2,000)
683 All Other	649,628	649,628	649,628	0
684				
685 <i>SUB-TOTAL - STATE AID</i>	\$5,201,262	\$5,779,762	\$5,779,762	\$578,500
686				
687 <b>TOTAL STATE AID</b>	<b>\$6,030,265</b>	<b>\$6,096,532</b>	<b>\$6,096,532</b>	<b>\$66,267</b>
688				
689 <i>GENERAL FUND - CAPITAL</i>				
690 All Other	\$1,850	\$1,850	\$1,850	\$0
691				
692 <b>TOTAL CAPITAL</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$1,850</b>	<b>\$0</b>
693				
694 <b>TOTAL GENERAL FUND</b>	<b>\$878,555</b>	<b>\$366,999</b>	<b>\$366,979</b>	<b>(\$511,576)</b>
695 <b>TOTAL PROPERTY TAX RELIEF FUND</b>	<b>5,201,262</b>	<b>5,779,762</b>	<b>5,779,762</b>	<b>578,500</b>
696				
697 <b>TOTAL EDUCATION</b>	<b>\$6,079,817</b>	<b>\$6,146,761</b>	<b>\$6,146,741</b>	<b>\$66,924</b>
698				
699 <b>ENVIRONMENTAL PROTECTION</b>				
700 <i>GENERAL FUND - DIRECT STATE SERVICES</i>				
701 Science And Technical Programs				
702 Water Resources Monitoring And Planning -				
703 Constitutional Dedication	\$5,000	\$5,850	\$5,850	\$850
704 Site Remediation				
705 Cleanup Projects Administrative Costs -				
706 Constitutional Dedication	6,300	5,800	5,800	(500)
707 Publicly-Funded Site Remediation	6,426	5,090	5,090	(1,336)
708 Responsible Party Site Remediation	20,551	21,887	21,887	1,336
709 Natural Resource Management				
710 Fire Fighting Costs	1,525	1,905	1,905	380
711 Staffing Increase - Cape May Point State Park	0	85	85	85
712 Expenses Of The Delaware And Raritan Canal Commission	181	389	389	208

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
713 Black Bear Response Team	0	200	200	200
714 Natural Lands Trust	90	135	135	45
715 Open Space Administrative Costs	0	350	350	350
716 All Other	148,041	148,041	148,041	0
<b>718 TOTAL DIRECT STATE SERVICES</b>	<b>\$188,114</b>	<b>\$189,732</b>	<b>\$189,732</b>	<b>\$1,618</b>
720 <i>GENERAL FUND - GRANTS-IN-AID</i>				
721 Bulkhead Replacement/Restoration - Ocean Township (Ocean)	\$0	\$100	\$100	\$100
722 Edgewater Park Township - Soil Removal	0	70	70	70
723 Surf City Bulkhead Project	0	100	100	100
724 Green Hills School Site Remediation And Water Supply	0	278	278	278
725 All Other	350	350	350	0
<b>727 TOTAL GRANTS-IN-AID</b>	<b>\$350</b>	<b>\$898</b>	<b>\$898</b>	<b>\$548</b>
729 <i>GENERAL FUND, STATE AID</i>				
730 Englishtown Borough - Lake Dredging Project	\$0	\$100	\$100	\$100
731 Medford Township - Lake Restoration	0	200	200	200
732 Pinelands Development Credits	0	3,000	3,000	3,000
733 All Other	10,262	10,262	10,262	0
<b>735 TOTAL STATE AID</b>	<b>\$10,262</b>	<b>\$13,562</b>	<b>\$13,562</b>	<b>\$3,300</b>
737 <i>GENERAL FUND - CAPITAL</i>				
738 Shore Protection Fund Projects	\$15,000	\$25,000	\$25,000	\$10,000
739 Hazardous Substance Discharge Remediation - 740 Constitutional Dedication	35,400	31,310	31,310	(4,090)
741 Private Underground Tank Remediation - 742 Constitutional Dedication	23,300	21,440	21,440	(1,860)
743 State Parks And Forests - Maintenance And Restoration	0	2,000	2,000	2,000
744 Restoration Of Thomas A. Edison Memorial Tower, Edison	0	782	0	0
745 All Other	14,694	14,694	14,694	0
<b>747 TOTAL CAPITAL</b>	<b>\$88,394</b>	<b>\$95,226</b>	<b>\$94,444</b>	<b>\$6,050</b>
749 <i>GENERAL FUND - DEBT SERVICE</i>				
750 All Other	\$92,649	\$92,649	\$92,649	\$0
<b>752 TOTAL DEBT SERVICE</b>	<b>\$92,649</b>	<b>\$92,649</b>	<b>\$92,649</b>	<b>\$0</b>
<b>754 TOTAL ENVIRONMENTAL PROTECTION</b>	<b>\$379,769</b>	<b>\$392,067</b>	<b>\$391,285</b>	<b>\$11,516</b>
<b>756 HEALTH AND SENIOR SERVICES</b>				
757 <i>GENERAL FUND - DIRECT STATE SERVICES</i>				
758 Family Health Services				
759 Cancer Screening - Early Detection And Education Program	\$0	\$2,700	\$2,700	\$2,700
760 Public Health Protection Services				
761 Cancer Screening - Early Detection And Education Program	2,700	0	0	(2,700)
762 All Other	70,578	70,578	70,578	0
<b>764 SUB-TOTAL - DIRECT STATE SERVICES</b>	<b>\$73,278</b>	<b>\$73,278</b>	<b>\$73,278</b>	<b>\$0</b>
766 <i>CASINO REVENUE FUND - DIRECT STATE SERVICES</i>				
767 All Other	\$871	\$871	\$871	\$0
<b>769 SUB-TOTAL - DIRECT STATE SERVICES</b>	<b>\$871</b>	<b>\$871</b>	<b>\$871</b>	<b>\$0</b>
<b>771 TOTAL DIRECT STATE SERVICES</b>	<b>\$74,149</b>	<b>\$74,149</b>	<b>\$74,149</b>	<b>\$0</b>

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)	
772					
773	<i>GENERAL FUND - GRANTS-IN-AID</i>				
774	\$7,500	\$0	\$0	(\$7,500)	
775	0	500	500	500	
776	0	2,500	2,500	2,500	
777	25,850	28,850	28,850	3,000	
778	0	40	40	40	
779	0	150	150	150	
780	0	50	50	50	
781	0	75	75	75	
782					
783	0	25	25	25	
784	0	25	25	25	
785	0	300	300	300	
786	0	25	25	25	
787	0	50	50	50	
788	0	25	25	25	
789	0	75	75	75	
790	0	50	50	50	
791	0	25	25	25	
792					
793	0	400	400	400	
794	0	37	37	37	
795	0	50	50	50	
796	0	350	350	350	
797					
798	0	100	100	100	
799	0	89	89	89	
800	0	50	50	50	
801	0	100	100	100	
802	0	65	65	65	
803					
804	0	133	133	133	
805	0	100	100	100	
806	0	100	100	100	
807					
808	0	100	100	100	
809	0	200	200	200	
810					
811	0	75	75	75	
812	0	400	400	400	
813	0	50	50	50	
814					
815	0	90	90	90	
816					
817	552,897	560,397	560,397	7,500	
818					
819	0	450	450	450	
820	0	1,764	1,764	1,764	
821					
822	0	1,000	1,000	1,000	
823	0	1,000	1,000	1,000	
824					
825	0	1,000	1,000	1,000	
826	0	145	145	145	
827	0	100	100	100	
828	0	998	998	998	
829	259,491	259,491	259,491	0	
830					
831	<i>SUB-TOTAL - GRANTS-IN-AID</i>	\$845,738	\$861,599	\$861,599	\$15,861

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>CASINO REVENUE FUND - GRANTS-IN-AID</b>				
Demonstration Adult Day Care Center Program -				
Alzheimer's Disease	\$912	\$1,612	\$1,612	\$700
Pharmaceutical Assistance To The Aged And Disabled - Claims	206,686	213,686	213,686	7,000
All Other	50,404	50,404	50,404	0
<b>SUB-TOTAL - GRANTS-IN-AID</b>	<b>\$258,002</b>	<b>\$265,702</b>	<b>\$265,702</b>	<b>\$7,700</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>\$1,103,740</b>	<b>\$1,127,301</b>	<b>\$1,127,301</b>	<b>\$23,561</b>
<b>GENERAL FUND - STATE AID</b>				
Public Health Priority Funding	\$4,100	\$4,165	\$4,165	\$65
County Offices On Aging	863	1,163	1,163	300
All Other	22,019	22,019	22,019	0
<b>TOTAL STATE AID</b>	<b>\$26,982</b>	<b>\$27,347</b>	<b>\$27,347</b>	<b>\$365</b>
<b>GENERAL FUND - CAPITAL</b>				
All Other	\$1,508	\$1,508	\$1,508	\$0
<b>TOTAL CAPITAL</b>	<b>\$1,508</b>	<b>\$1,508</b>	<b>\$1,508</b>	<b>\$0</b>
<b>TOTAL GENERAL FUND</b>	<b>\$947,506</b>	<b>\$963,732</b>	<b>\$963,732</b>	<b>\$16,226</b>
<b>TOTAL CASINO REVENUE FUND</b>	<b>258,873</b>	<b>266,573</b>	<b>266,573</b>	<b>7,700</b>
<b>TOTAL HEALTH AND SENIOR SERVICES</b>	<b>\$1,206,379</b>	<b>\$1,230,305</b>	<b>\$1,230,305</b>	<b>\$23,926</b>
<b>HUMAN SERVICES</b>				
<b>GENERAL FUND - DIRECT STATE SERVICES</b>				
Division Of Management And Budget				
Salaries And Wages	\$8,379	\$8,575	\$8,575	\$196
Integrated Children's Services Initiative	0	750	750	750
Division Of Medical Assistance And Health Services				
Health Benefits Coordinator (Reallocate To Grants)	10,379	0	0	(10,379)
Professional Standards Review Organization-Utilization Review	1,179	2,179	2,179	1,000
Eligibility Determination (Reallocate To Grants)	6,600	0	0	(6,600)
Hunterdon Developmental Center				
Salaries And Wages	39,243	39,381	39,381	138
Materials And Supplies	3,996	5,554	5,554	1,558
Community Programs (Transfer From Juvenile Justice, L&PS)				
Salaries And Wages	46,047	46,133	46,133	86
Materials And Supplies	1,278	1,299	1,299	21
Services Other Than Personal	1,068	1,090	1,090	22
Division Of Family Development				
Child Support Consolidation (To State Aid)	26,718	0	0	(26,718)
Less: Federal Funds	(81,404)	(63,770)	(63,770)	17,634
Less: All Other Funds	(5,594)	0	0	5,594
Division Of Youth And Family Services				
Less: Federal Funds	(102,607)	(130,707)	(130,707)	(28,100)
All Other	614,097	614,097	614,097	0
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$569,379</b>	<b>\$524,581</b>	<b>\$524,581</b>	<b>(\$44,798)</b>
<b>GENERAL FUND - GRANTS-IN-AID</b>				
New Jersey Youth Corps	\$2,954	\$3,104	\$3,104	\$150
Group Homes (State Share) (From Casino Revenue Fund)	103,171	106,482	106,482	3,311
Direct Care Salary Supplement	0	1,541	1,541	1,541
Health Benefits Coordinator (From DSS)	0	9,379	9,379	9,379

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
891 Payments For Medical Assistance Recipients				
892    Clinic	67,781	70,115	70,115	2,334
893    Outpatient Hospital	180,134	178,534	178,534	(1,600)
894    Inpatient Hospital	204,447	211,447	211,447	7,000
895    Prescription Drugs	226,740	229,740	229,740	3,000
896    Unit Dose Contract Services	6,935	7,665	7,665	730
897    Family Care	1,587	5,087	5,087	3,500
898    New Jersey ACCESS Program (From Health & Senior Svcs)	0	7,500	7,500	7,500
899    Eligibility Determination	0	7,230	7,230	7,230
900    Division Of Youth And Family Services				
901    Less: Federal Funds	(83,738)	(55,638)	(55,638)	28,100
902    Community Care (Mental Health)	184,182	185,182	185,182	1,000
903    Senator Wynona M. Lipman Child Advocacy Center	0	900	900	900
904    Restoration Of Funding For Interagency Task Force On				
905    The Prevention Of Lead Poisoning	0	200	200	200
906    Community Access Unlimited, Inc. (Union Co.,)	0	200	200	200
907    Somerset Hills School	0	175	175	175
908    Amanda's Easel - Womens Center Of Monmouth County, Inc.	0	100	100	100
909    Counseling For Families Of Young Crime Victims -				
910    Pilot Program	0	30	30	30
911    Monmouth County Day Care Center, Red Bank	0	50	50	50
912    ARC Of Ocean County - Bus Purchase	0	84	84	84
913    Salem County ARC	0	200	200	200
914    The Arc Of Somerset County	0	45	45	45
915    Juvenile Suicide Prevention Program	0	500	500	500
916    Sussex And Morris County Child Advocacy Centers -				
917    Saint Clare's Hospital	0	1,020	1,020	1,020
918    Arc Of Union County	0	100	100	100
919    Collier Services, Collier Group Home	0	35	35	35
920    The ARC Of Essex - Expanded Respite Care Services For				
921    Families With Autistic Children	75	175	175	100
922    The Arc Of Bergen And Passaic Counties - Expanded Respite				
923    Care For Families With Autistic Children	0	75	75	75
924    Domestic Violence Assessment Center Of Sussex County	0	165	165	165
925    Family Day Care Of Gloucester And Cape May	0	65	65	65
926    Project Self-Sufficiency, Sparta	0	175	175	175
927    Family And Children's Services, Monmouth County	0	100	100	100
928    Robin's Nest	0	60	60	60
929    Residential Placements/DYFS	46,126	57,931	57,931	11,805
930    Foster Care/DYFS	43,401	44,996	44,996	1,595
931    Subsidized Adoption/DYFS	33,342	34,723	34,723	1,381
932    Group Homes/DYFS	18,823	20,296	20,296	1,473
933    Treatment Homes/DYFS	12,325	14,562	14,562	2,237
934    Other Residential Placements/DYFS	9,334	12,029	12,029	2,695
935    Purchase Of Social Services/DYFS	8,461	11,461	11,461	3,000
936    Salary Supplement For Direct Service Workers	0	8,060	8,060	8,060
937    Community Options Inc.	0	400	400	400
938    Jersey City Women, Infants And Children Program	0	120	120	120
939    All Other	1,096,204	1,096,204	1,096,204	0
940				
941    SUB-TOTAL - GRANTS-IN-AID	\$2,162,284	\$2,272,604	\$2,272,604	\$110,320
942				
943    CASINO REVENUE FUND - GRANTS-IN-AID				
944    Group Homes (To General Fund)	\$12,325	\$7,473	\$7,473	(\$4,852)
945    All Other	15,896	15,896	15,896	0
946				
947    SUB-TOTAL - GRANTS-IN-AID	\$28,221	\$23,369	\$23,369	(\$4,852)
948				
949    TOTAL GRANTS-IN-AID	\$2,190,505	\$2,295,973	\$2,295,973	\$105,468

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>GENERAL FUND - STATE AID</b>				
Division Of Family Development				
Child Support Consolidation (From Direct State Services)	\$0	\$26,718	\$26,718	\$26,718
Less: Federal Funds	(367,121)	(384,755)	(384,755)	(17,634)
Less: All Other Funds	0	(5,594)	(5,594)	(5,594)
Support Of Patients In County Psychiatric Hospitals	80,300	87,171	87,171	6,871
All Other	670,344	670,344	670,344	0
<b>TOTAL STATE AID</b>	<b>\$383,523</b>	<b>\$393,884</b>	<b>\$393,884</b>	<b>\$10,361</b>
<b>GENERAL FUND - CAPITAL</b>				
All Other	\$23,800	\$23,800	\$23,800	\$0
<b>TOTAL CAPITAL</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$23,800</b>	<b>\$0</b>
<b>TOTAL GENERAL FUND</b>	<b>\$3,138,986</b>	<b>\$3,214,869</b>	<b>\$3,214,869</b>	<b>\$75,883</b>
<b>TOTAL CASINO REVENUE FUND</b>	<b>28,221</b>	<b>23,369</b>	<b>23,369</b>	<b>(4,852)</b>
<b>TOTAL HUMAN SERVICES</b>	<b>\$3,167,207</b>	<b>\$3,238,238</b>	<b>\$3,238,238</b>	<b>\$71,031</b>
<b>LABOR</b>				
<b>GENERAL FUND - DIRECT STATE SERVICES</b>				
All Other	\$54,895	\$54,895	\$54,895	\$0
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$54,895</b>	<b>\$54,895</b>	<b>\$54,895</b>	<b>\$0</b>
<b>GENERAL FUND - GRANTS-IN-AID</b>				
Salary Supplement For Direct Service Workers	\$0	\$85	\$85	\$85
All Other	18,835	18,835	18,835	0
<b>SUB-TOTAL - GRANTS-IN-AID</b>	<b>\$18,835</b>	<b>\$18,920</b>	<b>\$18,920</b>	<b>\$85</b>
<b>CASINO REVENUE FUND - GRANTS-IN-AID</b>				
All Other	\$2,440	\$2,440	\$2,440	\$0
<b>SUB-TOTAL - GRANTS-IN-AID</b>	<b>\$2,440</b>	<b>\$2,440</b>	<b>\$2,440</b>	<b>\$0</b>
<b>TOTAL GRANTS-IN-AID</b>	<b>\$21,275</b>	<b>\$21,360</b>	<b>\$21,360</b>	<b>\$85</b>
<b>TOTAL GENERAL FUND</b>	<b>\$73,730</b>	<b>\$73,815</b>	<b>\$73,815</b>	<b>\$85</b>
<b>TOTAL CASINO REVENUE FUND</b>	<b>2,440</b>	<b>2,440</b>	<b>2,440</b>	<b>0</b>
<b>TOTAL LABOR</b>	<b>\$76,170</b>	<b>\$76,255</b>	<b>\$76,255</b>	<b>\$85</b>
<b>LAW AND PUBLIC SAFETY</b>				
<b>GENERAL FUND - DIRECT STATE SERVICES</b>				
Juvenile Community Programs (Transfer To Human Services)				
Salaries And Wages	\$19,117	\$19,031	\$19,031	(\$86)
Materials And Supplies	1,691	1,670	1,670	(21)
Services Other Than Personal	1,701	1,919	1,919	218
Administration And Support Services				
Maintenance And Fixed Charges	847	947	947	100
Juvenile Justice - State Matching Funds	200	406	406	206
New Jersey Training School For Boys				
Institutional Care And Treatment				
Services Other Than Personal	2,171	2,431	2,431	260
Administration And Support Services				
Maintenance And Fixed Charges	524	624	624	100

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
1,009 Division Of State Police				
1,010 Materials And Supplies - (Fire Arms)	5,173	7,273	7,273	2,100
1,011 Enhanced Systems And Procedures	0	3,700	3,700	3,700
1,012 All Other	320,935	320,935	320,935	0
1,013				
1,014 <i>SUB-TOTAL - DIRECT STATE SERVICES</i>	\$352,359	\$358,936	\$358,936	\$6,577
1,015				
1,016 <i>CASINO CONTROL FUND - DIRECT STATE SERVICES</i>				
1,017 All Other	\$32,251	\$32,251	\$32,251	\$0
1,018				
1,019 <i>SUB-TOTAL - DIRECT STATE SERVICES</i>	\$32,251	\$32,251	\$32,251	\$0
1,020				
1,021 <i>CASINO REVENUE FUND - DIRECT STATE SERVICES</i>				
1,022 All Other	\$92	\$92	\$92	\$0
1,023				
1,024 <i>SUB-TOTAL - DIRECT STATE SERVICES</i>	\$92	\$92	\$92	\$0
1,025				
1,026 <i>GUBERNATORIAL ELECTIONS FUND - DIRECT STATE SERVICES</i>				
1,027 All Other	\$0	\$0	\$0	\$0
1,028				
1,029 <i>SUB-TOTAL - DIRECT STATE SERVICES</i>	\$0	\$0	\$0	\$0
1,030				
1,031 <b>TOTAL DIRECT STATE SERVICES</b>	<b>\$384,702</b>	<b>\$391,279</b>	<b>\$391,279</b>	<b>\$6,577</b>
1,032				
1,033 <i>GENERAL FUND - GRANTS-IN-AID</i>				
1,034 Expansion Of Delinquency Programs - Boys And Girls Clubs				
1,035 Of New Jersey	\$0	\$1,000	\$1,000	\$1,000
1,036 Hamilton Township (Mercer) - Community Policing Project	0	750	750	750
1,037 Salary Supplement For Direct Service Workers (Juvenile				
1,038 Community Programs)	0	91	91	91
1,039 Youth Services Commissions	0	325	325	325
1,040 All Other	15,596	15,596	15,596	0
1,041				
1,042 <b>TOTAL GRANTS-IN-AID</b>	<b>\$15,596</b>	<b>\$17,762</b>	<b>\$17,762</b>	<b>\$2,166</b>
1,043				
1,044 <i>GENERAL FUND - STATE AID</i>				
1,045 All Other	\$3,600	\$3,600	\$3,600	\$0
1,046				
1,047 <b>TOTAL STATE AID</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$0</b>
1,048				
1,049 <i>GENERAL FUND - CAPITAL</i>				
1,050 All Other	\$14,475	\$14,475	\$14,475	\$0
1,051				
1,052 <b>TOTAL CAPITAL</b>	<b>\$14,475</b>	<b>\$14,475</b>	<b>\$14,475</b>	<b>\$0</b>
1,053				
1,054 <b>TOTAL GENERAL FUND</b>	<b>\$386,030</b>	<b>\$394,773</b>	<b>\$394,773</b>	<b>\$8,743</b>
1,055 <b>TOTAL CASINO CONTROL FUND</b>	<b>32,251</b>	<b>32,251</b>	<b>32,251</b>	<b>0</b>
1,056 <b>TOTAL CASINO REVENUE FUND</b>	<b>92</b>	<b>92</b>	<b>92</b>	<b>0</b>
1,057 <b>GUBERNATORIAL ELECTIONS FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1,058				
1,059 <b>TOTAL LAW AND PUBLIC SAFETY</b>	<b>\$418,373</b>	<b>\$427,116</b>	<b>\$427,116</b>	<b>\$8,743</b>
1,060				
1,061 <b>MILITARY AND VETERANS' AFFAIRS</b>				
1,062 <i>GENERAL FUND - DIRECT STATE SERVICES</i>				
1,063 Military Services				
1,064 Joint Federal - State Operations And Maintenance				
1,065 Contracts (State Share)	\$678	\$762	\$762	\$84
1,066 World War II National Memorial - New Jersey Share	250	250	0	(250)
1,067 All Other	61,115	61,115	61,115	0

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$62,043</b>	<b>\$62,127</b>	<b>\$61,877</b>	<b>(\$166)</b>
<i>GENERAL FUND - GRANTS-IN-AID</i>				
All Other	\$1,044	\$1,044	\$1,044	\$0
<b>TOTAL GRANTS-IN-AID</b>	<b>\$1,044</b>	<b>\$1,044</b>	<b>\$1,044</b>	<b>\$0</b>
<i>GENERAL FUND - CAPITAL</i>				
Architectural And Engineering Design Study - Demolition And Reconstruction Of Vineland Veterans' Memorial Home	\$0	\$3,600	\$3,600	\$3,600
All Other	3,400	3,400	3,400	0
<b>TOTAL CAPITAL</b>	<b>\$3,400</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$3,600</b>
<b>TOTAL MILITARY AND VETERANS' AFFAIRS</b>	<b>\$66,487</b>	<b>\$70,171</b>	<b>\$69,921</b>	<b>\$3,434</b>
<b>PERSONNEL</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
Classification And Compensation Redesign	\$800	\$0	\$0	(\$800)
All Other	27,209	27,209	27,209	0
<b>TOTAL PERSONNEL</b>	<b>\$28,009</b>	<b>\$27,209</b>	<b>\$27,209</b>	<b>(\$800)</b>
<b>STATE</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
Cultural And Intellectual Development Services				
Morven Maintenance	\$0	\$50	\$50	\$50
Old Barracks Museum, Trenton - Maintenance	375	450	450	75
New Jersey Network	4,379	4,879	4,879	500
All Other	11,578	11,578	11,578	0
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$16,332</b>	<b>\$16,957</b>	<b>\$16,957</b>	<b>\$625</b>
<i>GENERAL FUND - GRANTS-IN-AID</i>				
Rutgers, The State University				
High Performance Computing Initiative	\$0	\$1,500	\$1,500	\$1,500
Rutgers School Of Business - Program In Hospitality, Tourism And Entertainment	0	100	100	100
University of Medicine and Dentistry of New Jersey				
New Jersey Area Health Education Program	290	600	450	160
New Jersey Institute of Technology				
Smart Gun Technology Development	0	1,000	1,000	1,000
Rowan University				
General Institutional Operations - School Of Engineering And Camden Urban Center	110,955	111,705	110,955	0
Kean University				
General Institutional Operations	95,791	97,391	97,391	1,600
Governor William T. Cahill Center For Experiential Learning And Career Services, Ramapo College	0	200	200	200
The Richard Stockton College of New Jersey				
Institute For The Study Of College Teaching	0	250	250	250
Long Branch Historical Museum, Capital Improvements	0	25	25	25
Humanities Council	0	100	100	100
Nutley Historical Society - Capital Improvements	0	90	90	90
American Labor Museum, Botto House	0	25	25	25
Encyclopedia Of New Jersey, Rutgers University Press	0	100	100	100
Island Heights - Wanamaker Hall Restoration	0	100	100	100

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
1,127	New Jersey Historical Society Relocation	0	1,200	1,200
1,128	Waterloo Foundation Historic Interpretive Program	0	100	0
1,129	Passaic County Historical Society - Local History Library			
1,130	Construction	0	180	180
1,131	Monmouth County Historical Association, Butler House, Capital	0	100	100
1,132	Jamesburg Historical Association - Capital Improvement	0	11	11
1,133	Plainsboro Historical Society - Capital Improvement	0	11	11
1,134	Hightstown-East Windsor Historical Society -			
1,135	Capital Improvements	0	10	10
1,136	Ellis Island Commission	0	50	50
1,137	Children's Museum Of Central New Jersey	0	45	45
1,138	Heritage Trail Association, Somerset County	0	21	21
1,139	Somerset County Cultural Arts Center - Capital Project,			
1,140	Brook Theater Preservation	0	100	100
1,141	Council On The Arts, Cultural Projects	17,675	18,675	1,000
1,142	Railroad Museum Master Plan In Phillipsburg	0	357	357
1,143	Other	0	0	0
1,144	All Other	635,868	635,868	0
1,145				
1,146	<b>TOTAL GRANTS-IN-AID</b>	<b>\$860,579</b>	<b>\$869,914</b>	<b>\$868,914</b>
1,147				
1,148	<i>GENERAL FUND - STATE AID</i>			
1,149	All Other	\$16,812	\$16,812	\$0
1,150				
1,151	<b>TOTAL STATE AID</b>	<b>\$16,812</b>	<b>\$16,812</b>	<b>\$0</b>
1,152				
1,153	<i>GENERAL FUND - CAPITAL</i>			
1,154	NJIT - Land Purchase	\$0	\$4,000	\$3,000
1,155	Rutgers University Athletic Facilities	0	1,500	1,500
1,156	All Other	2,128	2,128	0
1,157				
1,158	<b>TOTAL CAPITAL</b>	<b>\$2,128</b>	<b>\$7,628</b>	<b>\$6,628</b>
1,159				
1,160	<b>TOTAL STATE</b>	<b>\$895,851</b>	<b>\$911,311</b>	<b>\$909,311</b>
1,161				
1,162	<b>TRANSPORTATION</b>			
1,163	<i>GENERAL FUND - DIRECT STATE SERVICES</i>			
1,164	Ten Year Digitized Driver's License	\$0	\$2,900	\$2,900
1,165	All Other	204,061	204,061	0
1,166				
1,167	<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$204,061</b>	<b>\$206,961</b>	<b>\$206,961</b>
1,168				
1,169	<i>GENERAL FUND - GRANTS-IN-AID</i>			
1,170	DASH Transit Service	\$0	\$140	\$140
1,171	All Other	149,097	149,097	0
1,172				
1,173	<b>TOTAL GRANTS-IN-AID</b>	<b>\$149,097</b>	<b>\$149,237</b>	<b>\$149,237</b>
1,174				
1,175	<i>CASINO REVENUE FUND - STATE AID</i>			
1,176	All Other	\$22,811	\$22,811	\$0
1,177				
1,178	<b>TOTAL STATE AID</b>	<b>\$22,811</b>	<b>\$22,811</b>	<b>\$0</b>
1,179				
1,180	<i>GENERAL FUND - CAPITAL</i>			
1,181	All Other	\$477,801	\$477,801	\$0
1,182				
1,183	<b>TOTAL CAPITAL</b>	<b>\$477,801</b>	<b>\$477,801</b>	<b>\$0</b>
1,184				
1,185	<b>TOTAL GENERAL FUND</b>	<b>\$830,959</b>	<b>\$833,999</b>	<b>\$833,999</b>
1,186	<b>TOTAL CASINO REVENUE FUND</b>	<b>22,811</b>	<b>22,811</b>	<b>22,811</b>

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>TOTAL TRANSPORTATION</b>	<b>\$853,770</b>	<b>\$856,810</b>	<b>\$856,810</b>	<b>\$3,040</b>
<b>TREASURY</b>				
<i>GENERAL FUND - DIRECT STATE SERVICES</i>				
General Government Services				
Property Management Services - Services Other Than Personal	\$913	\$1,230	\$1,230	\$317
Purchasing And Inventory Management-Salaries And Wages	4,497	4,909	4,909	412
Protection Of Citizens' Rights (Public Defender)				
Continuous Representation -Title 9 To Title 30	0	3,218	3,218	3,218
Economic Planning And Development				
Business Incentive Program (To Grants)	11,000	0	0	(11,000)
Accounts Managers - International And Foreign Trade Offices	0	806	400	400
Financial Administration				
Salaries And Wages (Division Of Taxation)	55,870	56,370	56,370	500
Management And Administration				
Local Budget Government Review	1,973	3,523	3,523	1,550
All Other	245,156	245,156	245,156	0
<b>SUB-TOTAL - DIRECT STATE SERVICES</b>	<b>\$319,409</b>	<b>\$315,212</b>	<b>\$314,806</b>	<b>(\$4,603)</b>
<i>CASINO CONTROL FUND - DIRECT STATE SERVICES</i>				
All Other	\$22,915	\$22,915	\$22,915	\$0
<b>SUB-TOTAL - DIRECT STATE SERVICES</b>	<b>\$22,915</b>	<b>\$22,915</b>	<b>\$22,915</b>	<b>\$0</b>
<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$342,324</b>	<b>\$338,127</b>	<b>\$337,721</b>	<b>(\$4,603)</b>
<i>GENERAL FUND - GRANTS-IN-AID</i>				
Economic Planning And Development				
Business Incentive Program (From DSS)	\$0	\$11,000	\$11,000	\$11,000
Aid To Independent Colleges And Universities	22,245	23,245	23,245	1,000
Brookdale Community College - Television Production Equipment	0	16	0	0
Brookdale Community College/Rutgers Educational Partnership				
Project	0	100	100	100
Ocean County Community College - Camp Viking	0	45	45	45
Northern New Jersey Business Growth Initiative -				
Regional Business Partnership, Newark	0	250	250	250
Monmouth/Ocean Development Council - Economic Development				
Partnership Project	0	100	100	100
Gloucester County College - Center For People In Transition	0	262	262	262
New Jersey Trade Development Corporation	0	150	150	150
Centenary College - Building Restoration	0	250	250	250
Discrete Mathematics And Computer Science Center -				
Institute For Advanced Study	100	150	100	0
Mercer County Community College - Television Equipment	0	300	0	0
Scholarships For Internship Programs By The Washington				
Center For Internships And Academic Seminars	0	100	0	0
Research Under Contract With The Institute Of Medical				
Research, Camden	787	987	787	0
Program For Acceleration In Computer Science For				
Minority Students, Monmouth University	0	5	5	5
Burlington County - New Jersey EcoComplex	0	275	275	275
The Walter Rand Institute For Public Affairs, Rutgers - Camden	0	75	75	75
Statewide Systemic Initiative To Reform Mathematics And				
Science Education	0	1,200	1,200	1,200
College Leadership Of New Jersey	0	50	50	50
Institute For Advanced Study, Park City Mathematics Institute	0	100	100	100
Center For Sustainable Growth, Stevens Institute Of Technology	0	450	450	450

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
1,246 All Other	259,372	259,372	259,372	0
1,247				
1,248 <i>SUB-TOTAL - GRANTS-IN-AID</i>	\$282,504	\$298,482	\$297,816	\$15,312
1,249				
1,250 <i>PROPERTY TAX RELIEF FUND - GRANTS-IN-AID</i>				
1,251 Direct School Tax Relief	\$200,000	\$170,000	\$170,000	(\$30,000)
1,252 All Other	348,300	348,300	348,300	0
1,253				
1,254 <i>SUB-TOTAL - GRANTS-IN-AID</i>	\$548,300	\$518,300	\$518,300	(\$30,000)
1,255				
1,256 <b>TOTAL GRANTS-IN-AID</b>	<b>\$830,804</b>	<b>\$816,782</b>	<b>\$816,116</b>	<b>(\$14,688)</b>
1,257				
1,258 <i>GENERAL FUND - STATE AID</i>				
1,259 Teachers' Pension And Annuity Fund	\$327	\$121	\$121	(\$206)
1,260 Additional Health Benefits	2,240	2,342	2,342	102
1,261 South Jersey Port Corporation (From DSS/Inter-Departmental)	0	5,200	5,200	5,200
1,262 Police And Firemens' Retirement System (From DSS)	0	23,775	23,775	23,775
1,263 Police And Firemens' Retirement System (C. 109) (From DSS)	0	23,010	23,010	23,010
1,264 Pinelands Area Municipality Aid	0	776	776	776
1,265 School Construction And Renovation Fund (From Education)	0	50,000	50,000	50,000
1,266 School Construction And Renovation Fund - Anticipated				
1,267 Revenue From New Big Game Lottery)	0	62,000	62,000	62,000
1,268 Special Aid To Maurice River Township	0	230	230	230
1,269 Multi-County Regional Institution Of Higher Education -				
1,270 Feasibility Study	0	150	0	0
1,271 All Other	204,149	204,149	204,149	0
1,272				
1,273 <i>SUB-TOTAL - STATE AID</i>	\$206,716	\$371,753	\$371,603	\$164,887
1,274				
1,275 <i>PROPERTY TAX RELIEF FUND - STATE AID</i>				
1,276 All Other	\$34,015	\$34,015	\$34,015	\$0
1,277				
1,278 <i>SUB-TOTAL - STATE AID</i>	\$34,015	\$34,015	\$34,015	\$0
1,279				
1,280 <i>CASINO REVENUE FUND - STATE AID</i>				
1,281 All Other	\$17,180	\$17,180	\$17,180	\$0
1,282				
1,283 <i>SUB-TOTAL - STATE AID</i>	\$17,180	\$17,180	\$17,180	\$0
1,284				
1,285 <b>TOTAL STATE AID</b>	<b>\$257,911</b>	<b>\$422,948</b>	<b>\$422,798</b>	<b>\$164,887</b>
1,286				
1,287 <i>GENERAL FUND - CAPITAL</i>				
1,288 NJ State Aquarium Capital Improvements	\$0	\$3,000	\$3,000	\$3,000
1,289 All Other	12,396	12,396	12,396	0
1,290				
1,291 <b>TOTAL CAPITAL</b>	<b>\$12,396</b>	<b>\$15,396</b>	<b>\$15,396</b>	<b>\$3,000</b>
1,292				
1,293 <i>GENERAL FUND - DEBT SERVICE</i>				
1,294 All Other	\$426,075	\$426,075	\$426,075	\$0
1,295				
1,296 <b>TOTAL DEBT SERVICE</b>	<b>\$426,075</b>	<b>\$426,075</b>	<b>\$426,075</b>	<b>\$0</b>
1,297				
1,298 <b>TOTAL GENERAL FUND</b>	<b>\$1,247,100</b>	<b>\$1,426,918</b>	<b>\$1,425,696</b>	<b>\$178,596</b>
1,299 <b>TOTAL PROPERTY TAX RELIEF FUND</b>	<b>582,315</b>	<b>552,315</b>	<b>552,315</b>	<b>(30,000)</b>
1,300 <b>TOTAL CASINO CONTROL FUND</b>	<b>22,915</b>	<b>22,915</b>	<b>22,915</b>	<b>0</b>
1,301 <b>TOTAL CASINO REVENUE FUND</b>	<b>17,180</b>	<b>17,180</b>	<b>17,180</b>	<b>0</b>
1,302				
1,303 <b>TOTAL TREASURY</b>	<b>\$1,869,510</b>	<b>\$2,019,328</b>	<b>\$2,018,106</b>	<b>\$148,596</b>
1,304				

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
1,305	<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>			
1,306	<i>GENERAL FUND - DIRECT STATE SERVICES</i>			
1,307	All Other	\$1,250	\$1,250	\$0
1,308				
1,309	<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>
1,310				
1,311	<b>TOTAL MISCELLANEOUS EXECUTIVE COMMISSIONS</b>			
1,312		<b>\$1,250</b>	<b>\$1,250</b>	<b>\$0</b>
1,313				
1,314	<b>INTERDEPARTMENTAL</b>			
1,315	<i>GENERAL FUND - DIRECT STATE SERVICES</i>			
1,316	General Government Services			
1,317	South Jersey Port Corporation (To State Aid/Treasury)	\$5,200	\$0	(\$5,200)
1,318	New Jersey Building Authority (To Capital)	59,053	0	(59,053)
1,319	Insurance and Other Services			
1,320	Existing And Anticipated Leases (To Capital)	150,859	144,859	(6,000)
1,321	Tort Claims Liability Fund	9,000	11,000	2,000
1,322	Employee Benefits			
1,323	Public Employees' Retirement System (To Grants)	54,200	46,926	(7,274)
1,324	Police and Firemen's Retirement System (To Treasury, State Aid)	35,330	9,343	(25,987)
1,325	Police and Firemen's Retirement System (c. 109)			
1,326	(To Treasury, State Aid)	27,119	4,109	(23,010)
1,327	Alternate Benefits Program - Employer Contributions (To Grants)	81,391	212	(81,179)
1,328	Teachers' Pension and Annuity Fund and Non- Contributory			
1,329	Group Life Insurance	2,644	289	(2,355)
1,330	State Employees' Health Benefits (To Grants)	473,423	337,173	(136,250)
1,331	State Employees' Prescription Drug Program (To Grants)	118,355	80,882	(37,473)
1,332	State Employees' Dental Program - Shared Cost (To Grants)	25,230	16,854	(8,376)
1,333	Social Security Tax - State (To Grants)	356,900	247,654	(109,246)
1,334	Temporary Disability Insurance Liability (To Grants)	6,714	4,688	(2,026)
1,335	Unemployment Insurance Liability	8,560	6,061	(2,499)
1,336	Salary Increases And Other Benefits			
1,337	Salary Increases And Other Benefits	38,377	54,372	15,995
1,338	All Other	125,998	125,998	0
1,339				
1,340	<b>TOTAL DIRECT STATE SERVICES</b>	<b>\$1,578,353</b>	<b>\$1,090,420</b>	<b>(\$487,933)</b>
1,341				
1,342	<i>GENERAL FUND - GRANTS-IN-AID</i>			
1,343	Public Employees' Retirement System (From DSS)	\$0	\$9,747	\$9,747
1,344	State Employees' Health Benefits (From DSS)	0	122,977	122,977
1,345	State Employees' Prescription Drug Program (From DSS)	0	31,145	31,145
1,346	State Employees' Dental Program - Shared Cost (From DSS)	0	7,162	7,162
1,347	Teachers' Pension and Annuity Fund and Non- Contributory			
1,348	Group Life Insurance	0	342	342
1,349	Fringe Benefits Impact Of Position Count Change - Rutgers	0	284	284
1,350	Police And Firemens' Retirement System	0	2,212	2,212
1,351	Alternate Benefits Program - Employer Contributions (From DSS)	0	81,179	81,179
1,352	Social Security Tax (From DSS)	0	109,246	109,246
1,353	Temporary Disability Insurance Liability (From DSS)	0	2,026	2,026
1,354	Unemployment Insurance Liability (From DSS)	0	2,499	2,499
1,355	Sports And Exposition Authority - Debt Service	55,624	49,624	(6,000)
1,356	All Other	24,043	24,043	0
1,357				
1,358	<b>TOTAL GRANTS-IN-AID</b>	<b>\$79,667</b>	<b>\$442,486</b>	<b>\$362,819</b>
1,359				
1,360	<i>GENERAL FUND - CAPITAL</i>			
1,361	New Jersey Building Authority (From DSS)	\$0	\$59,053	\$59,053
1,362	Leased Facility Renovations (From DSS)	0	6,000	6,000
1,363	Battleship U.S.S. New Jersey Refurbishment	0	6,000	6,000

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
1,364 Garden State Trust Fund Authority - Open Space Preservation				
1,365 (Title Change)	98,000	0	0	(98,000)
1,366 Garden State Preservation Trust Fund Account (Title Change)	0	98,000	98,000	98,000
1,367 All Other	22,525	22,525	22,525	0
1,368				
1,369 <b>TOTAL CAPITAL</b>	<b>\$120,525</b>	<b>\$191,578</b>	<b>\$191,578</b>	<b>\$71,053</b>
1,370				
1,371 <b>TOTAL INTERDEPARTMENTAL</b>	<b>\$1,778,545</b>	<b>\$1,724,484</b>	<b>\$1,724,484</b>	<b>(\$54,061)</b>
1,372				
1,373 <b>JUDICIARY</b>				
1,374 <b>GENERAL FUND - DIRECT STATE SERVICES</b>				
1,375 All Other	\$391,653	\$391,653	\$391,653	\$0
1,376				
1,377 <b>TOTAL DIRECT STATE SERVICES</b>	<b>\$391,653</b>	<b>\$391,653</b>	<b>\$391,653</b>	<b>\$0</b>
1,378				
1,379 <b>TOTAL JUDICIARY</b>	<b>\$391,653</b>	<b>\$391,653</b>	<b>\$391,653</b>	<b>\$0</b>
1,380				
1,381 <b>SUB-TOTAL APPROPRIATION</b>	<b>\$19,160,546</b>	<b>\$19,519,891</b>	<b>\$19,514,382</b>	<b>\$353,836</b>
1,382				
1,383 <b>APPROPRIATION BY LANGUAGE</b>				
1,384 First Night New Jersey Coalition	\$0	\$0	\$250	\$250
1,385				
1,386 <b>GRAND TOTAL APPROPRIATIONS*</b>	<b>\$19,160,546</b>	<b>\$19,519,891</b>	<b>\$19,514,632</b>	<b>\$354,086</b>
1,387				
1,388				
1,389 <b>GEN FUND BALANCE 6/30/00</b>	\$112,875	\$165,871	\$171,130	\$58,255
1,390 <b>SURPLUS REVENUE FUND BALANCE 6/30/00</b>	634,217	608,145	608,145	(26,072)
1,391 <b>RESERVE FUND BALANCE 6/30/00</b>	0	0	0	0
1,392 <b>PTRF BALANCE 6/30/00</b>	0	0	0	0
1,393 <b>CCF BALANCE 6/30/00</b>	0	0	0	0
1,394 <b>CRF BALANCE 6/30/00</b>	0	0	0	0
1,395 <b>GEF BALANCE 6/30/00</b>	3,000	3,000	3,000	0
1,396				
1,397 <b>ALL FUNDS BALANCE 6/30/00</b>	<b>\$750,092</b>	<b>\$777,016</b>	<b>\$782,275</b>	<b>\$32,183</b>
1,398				
1,399 <b>GF/PTRF BALANCE 6/30/00</b>	<b>\$112,875</b>	<b>\$165,871</b>	<b>\$171,130</b>	<b>\$58,255</b>
1,400				
1,401				
1,402 <b>Total Non-Federal Resources</b>	\$19,910,638	\$20,296,907	\$20,296,907	\$386,269
1,403 <b>Federal Resources</b>	5,473,238	5,689,907	5,689,907	216,669
1,404 <b>Federal Resources - Special Transportation</b>				
1,405 <b>Trust***</b>	1,014,300	1,031,981	1,031,981	17,681
1,406 *** Amount in Governor's Message column includes an estimated amount for Transit operations of \$339.3 million				
1,407				
1,408 <b>GRAND TOTAL RESOURCES</b>	<b>\$26,398,176</b>	<b>\$27,018,795</b>	<b>\$27,018,795</b>	<b>\$620,619</b>
1,409				
1,410 <b>Total Non-Federal Appropriations</b>	\$19,160,546	\$19,519,891	\$19,514,632	\$354,086
1,411 <b>Federal Resources</b>	5,473,238	5,689,907	5,689,907	216,669
1,412 <b>Federal Resources - Special Transportation</b>				
1,413 <b>Trust***</b>	1,014,300	1,031,981	1,031,981	17,681
1,414 *** Amount in Governor's Message column includes an estimated amount for Transit operations of \$339.3 million				
1,415				
1,416 <b>GRAND TOTAL APPROPRIATIONS</b>	<b>\$25,648,084</b>	<b>\$26,241,779</b>	<b>\$26,236,520</b>	<b>\$588,436</b>
1,417				
1,418 <b>ALL FUNDS BALANCE 6/30/00</b>	\$750,092	\$777,016	\$782,275	\$32,183

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>TOTAL BY DEPARTMENT</b>				
<b>LEGISLATIVE</b>	\$57,683	\$57,906	\$57,906	\$223
<b>CHIEF EXECUTIVE</b>	5,495	5,495	5,495	0
<b>AGRICULTURE</b>	20,521	21,566	21,566	1,045
<b>BANKING</b>	58,745	58,745	58,745	0
<b>COMMUNITY AFFAIRS</b>	926,093	940,461	939,356	13,263
<b>CORRECTIONS</b>	879,219	922,760	922,630	43,411
<b>EDUCATION</b>	6,079,817	6,146,761	6,146,741	66,924
<b>ENVIRONMENTAL PROTECTION &amp; ENERGY</b>	379,769	392,067	391,285	11,516
<b>HEALTH AND SENIOR SERVICES</b>	1,206,379	1,230,305	1,230,305	23,926
<b>HUMAN SERVICES</b>	3,167,207	3,238,238	3,238,238	71,031
<b>LABOR</b>	76,170	76,255	76,255	85
<b>LAW AND PUBLIC SAFETY</b>	418,373	427,116	427,116	8,743
<b>MILITARY AND VETERANS' AFFAIRS</b>	66,487	70,171	69,921	3,434
<b>PERSONNEL</b>	28,009	27,209	27,209	(800)
<b>STATE</b>	895,851	911,311	909,311	13,460
<b>TRANSPORTATION</b>	853,770	856,810	856,810	3,040
<b>TREASURY</b>	1,869,510	2,019,328	2,018,106	148,596
<b>MISC. EXECUTIVE COMMISSIONS</b>	1,250	1,250	1,250	0
<b>INTERDEPARTMENTAL</b>	1,778,545	1,724,484	1,724,484	(54,061)
<b>JUDICIARY</b>	391,653	391,653	391,653	0
<b>SUB-TOTAL APPROPRIATION</b>	\$19,160,546	\$19,519,891	\$19,514,382	\$353,836
<b>APPROPRIATION BY LANGUAGE</b>				
First Night New Jersey Coalition	\$0	\$0	\$250	\$250
<b>GRAND TOTAL STATE FUNDS*</b>	\$19,160,546	\$19,519,891	\$19,514,632	\$354,086
<b>TOTAL BY CATEGORY</b>				
<b>TOTAL ALL FUNDS, DIRECT STATE SERVICES</b>	\$4,858,529	\$4,325,774	\$4,324,988	(\$533,541)
<b>TOTAL ALL FUNDS, GRANTS-IN -AID</b>	5,390,974	5,979,159	5,976,368	585,394
<b>TOTAL ALL FUNDS, STATE AID</b>	7,620,932	7,834,262	7,834,112	213,180
<b>TOTAL ALL FUNDS, CAPITAL</b>	771,387	861,972	860,190	88,803
<b>TOTAL ALL FUNDS, DEBT SERVICE</b>	518,724	518,724	518,724	0
<b>SUB-TOTAL APPROPRIATION</b>	\$19,160,546	\$19,519,891	\$19,514,382	\$353,836
<b>APPROPRIATION BY LANGUAGE</b>				
First Night New Jersey Coalition	\$0	\$0	\$250	\$250
<b>GRAND TOTAL STATE FUNDS*</b>	\$19,160,546	\$19,519,891	\$19,514,632	\$354,086
<b>TOTAL BY FUND</b>				
<b>TOTAL GENERAL FUND</b>	\$12,194,323	\$12,022,320	\$12,016,811	(\$177,512)
<b>TOTAL PROPERTY TAX RELIEF FUND</b>	6,581,440	7,109,940	7,109,940	528,500
<b>TOTAL CASINO CONTROL FUND</b>	55,166	55,166	55,166	0
<b>TOTAL CASINO REVENUE FUND</b>	329,617	332,465	332,465	2,848
<b>TOTAL GUBERNATORIAL ELECTIONS FUND</b>	0	0	0	0
<b>SUB-TOTAL APPROPRIATION</b>	\$19,160,546	\$19,519,891	\$19,514,382	\$353,836
<b>APPROPRIATION BY LANGUAGE</b>				
First Night New Jersey Coalition	\$0	\$0	\$250	\$250
<b>GRAND TOTAL STATE FUNDS*</b>	\$19,160,546	\$19,519,891	\$19,514,632	\$354,086

**COMPARISON OF BUDGET AMOUNTS - FY 2000**  
 (\$ ADD 000)

ITEM	(1) GOVERNOR'S MESSAGE	(2) S-3000/ A-3300	(3) P.L.1999 c. 138	(4) DIFFERENCE (3)-(1)
<b>1,477 TOTAL BY FUND AND CATEGORY</b>				
<b>1,478 GENERAL FUND</b>				
1,479 <b>DIRECT STATE SERVICES</b>	\$4,802,400	\$4,269,645	\$4,268,859	(\$533,541)
1,480 <b>GRANTS-IN -AID</b>	4,554,011	5,169,348	5,166,557	612,546
1,481 <b>STATE AID</b>	1,547,801	1,202,631	1,202,481	(345,320)
1,482 <b>CAPITAL</b>	771,387	861,972	860,190	88,803
1,483 <b>DEBT SERVICE</b>	518,724	518,724	518,724	0
1,484				
1,485 <b>TOTAL GENERAL FUND</b>	\$12,194,323	\$12,022,320	\$12,016,811	(\$177,512)
1,486				
1,487 <b>PROPERTY TAX RELIEF FUND</b>				
1,488 <b>GRANTS-IN -AID</b>	\$548,300	\$518,300	\$518,300	(\$30,000)
1,489 <b>STATE AID</b>	6,033,140	6,591,640	6,591,640	558,500
1,490				
1,491 <b>TOTAL PROPERTY TAX RELIEF FUND</b>	\$6,581,440	\$7,109,940	\$7,109,940	\$528,500
1,492				
1,493 <b>CASINO CONTROL FUND</b>				
1,494 <b>DIRECT STATE SERVICES</b>	\$55,166	\$55,166	\$55,166	\$0
1,495				
1,496 <b>TOTAL CASINO CONTROL FUND</b>	\$55,166	\$55,166	\$55,166	\$0
1,497				
1,498 <b>CASINO REVENUE FUND</b>				
1,499 <b>DIRECT STATE SERVICES</b>	\$963	\$963	\$963	\$0
1,500 <b>GRANTS-IN -AID</b>	288,663	291,511	291,511	2,848
1,501 <b>STATE AID</b>	39,991	39,991	39,991	0
1,502				
1,503 <b>TOTAL CASINO REVENUE FUND</b>	\$329,617	\$332,465	\$332,465	\$2,848
1,504				
1,505 <b>GUBERNATORIAL ELECTIONS FUND</b>				
1,506 <b>DIRECT STATE SERVICES</b>	\$0	\$0	\$0	\$0
1,507				
1,508 <b>TOTAL GUBERNATORIAL ELECTIONS FUND</b>	\$0	\$0	\$0	\$0
1,509				
1,510 <b>SUB-TOTAL STATE FUNDS*</b>	\$19,160,546	\$19,519,891	\$19,514,382	\$353,836
1,511				
1,512 <b>APPROPRIATION BY LANGUAGE</b>				
1,513 First Night New Jersey Coalition	0	0	250	250
1,514				
1,515 <b>GRAND TOTAL STATE FUNDS*</b>	19,160,546	19,519,891	19,514,632	354,086

\* Excludes Federal Funds

## PART 2

### COMPARISON OF BUDGET LANGUAGE

**Fiscal Year 2000 Appropriations Act**  
**P.L.1999, c.138**  
**Language Changes From Governor's Budget**

**Language Change**

**DEPARTMENT OF COMMUNITY AFFAIRS**

PORF lang approp for low-income:

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$1,500,000 for retrofitting or replacement of heating systems or other energy-related conservation measures as warranted, for low-income households.

(CMA50#55D)

Hackensack Meadowlands Development Commission:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to [\$4,000,000] \$2,800,000 of the calendar year [1998] 1999 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

(CMA40#41G)

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$1,200,000 of the calendar year 1999 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 1999.

(CMA40#41G)

Thermal Imaging Camera Grant Program:

The amount hereinabove for the Thermal Imaging Camera Grant Program shall be available for grants to regional and local fire organizations to fund fifty percent of the purchase cost of thermal imaging cameras, in accordance with guidelines established by the Commissioner of the Department of Community Affairs. The thermal imaging cameras shall be procured by the Department of Community Affairs and awarded to fire organizations based upon the evaluation of applications submitted to the Division of Fire Safety.

(CMA40#41G)

## Language Change

Conditional Language Appropriation of Extraordinary Aid

In the event that \$30,000,000 is not appropriated as supplementary Extraordinary Aid before July 1, 1999, there is appropriated such sum for such purpose. (CMA40#41PS)

Continue FY99 Urban Aid qualified status for FY2000: (*w/c re: in General Provisions and applicable to all aid programs*)

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 1999 shall continue to be a qualified municipality thereunder for fiscal year 2000. (CMA40#41S)

Remove Special Assistance to the City of Camden:

In addition to other powers conferred by law, the Local Finance Board is hereby authorized to approve, by resolution, the continuation of the Financial Review Board which was created by the Local Finance Board pursuant to P.L. 1998, c.45. The amount herein appropriated as Special Aid to the City of Camden shall be paid to the City of Camden upon recommendation of the Director of the Division of Local Government Services and upon the reauthorization of the Financial Review Board by the Local Finance Board.]

(CMA40#41S)

*See S-2043 or A-3320 for Special Municipal Aid and Extraordinary Municipal Aid.*

## DEPARTMENT OF CORRECTIONS

Prohibits Use of Lottery Funds for Corrections:

Of the amount hereinabove for the Department of Corrections, [such] ~~no~~ sums [as the Director of the Division of Budget and Accounting shall determine from the schedule at page I-45 included in the Governor's Budget Recommendation Document date January 25, 1999 first] shall be charged to the State Lottery Fund.

(CORTOT)

Language concerning perimeter security enhancements:

~~The amounts appropriated hereinabove for Perimeter Security Enhancement, Various Facilities shall not result in changes in perimeter guard staffing levels at those facilities.~~

(COR10#19C)

Civilly Committed Sexual Offender Facility Carryforward:

The unexpended balance as of June 30, 1999 in the Civilly Committed Sexual Offender Facility account is appropriated for the same purposes.

(COR10#16#7025D)

Mandatory Staff Training Carryforward:

The unexpended balance as of June 30, 1999 in the Mandatory Staff Training account is appropriated for the same purposes.

(COR10#16#7025D)

VCCB transfer to DOC language for new computer system:

In addition to the sums appropriated above, funds may be transferred from the Victims of Crime Compensation Board to the Department of Corrections for the department's new computer system, which will facilitate the collection of monies owed by inmates, subject to the approval of the Director of the Division of Budget and Accounting. (COR10#16#7025D)

## Language Change

Correction Facilities Mental Health Lang (re: prescriptions):

~~Notwithstanding any provision of law to the contrary, no funds appropriated for Additional Mental Health Treatment Services shall be expended unless the Department of Corrections and its subcontractors shall allow physicians to prescribe, without imposing requirements for prior authorization or other similar restrictions, all Federal Drug Administration approved drugs as the physicians deem are most effective in the treatment of depression, bipolar disorder and schizophrenia.~~  
(COR10#16#7025)

**DELETE** Edna Mahan Utility Costs language:

[In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated \$615,000 for increased utility costs.]  
(COR10#16#7080D)

Corrections Staffing Report Language:

~~As a condition upon the expenditure of the sums appropriated hereinabove for Administration and Support Services, the Commissioner of the Department of Corrections shall prepare a report which shall be provided to the Legislature on the department's plan to address the department's staffing shortages and include with the report a recommendation of legislative measures that would be needed to implement the plan.~~  
(COR10#19D)

**Delete** State Inmate County Housing Language:

[Such sums as are necessary to pay prior year claims to counties for housing State inmates, and for any fiscal year 2000 costs required in addition to the amount hereinabove, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.]  
(COR10#16#7025G)

## DEPARTMENT OF EDUCATION

Hudson ARC repayment language:

~~Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 2000.~~  
(EDUTOT)

Charter School approval time language:

~~In order to ensure that State appropriations for public schools are expended to support a thorough and efficient system of education, for the purposes of subsection d. of section 4 of P.L.1995, c.426 (C.18A:36A-4), a decision rendered by the State Board of Education within 45 days of the receipt of an appeal shall be regarded as having been rendered within 30 days.~~  
(EDUTOT)

## Language Change

Language concerning a former constituent district of a regional district:

Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-97 shall be returned to the State as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that the return to the State shall not be paid prior to the 2000-2001 fiscal year. (EDUTOT)

Language re: audits of DOE grants to school districts:

~~The Commissioner of Education shall not require an audit or review of any grant which equals \$25,000 or less awarded by the Department of Education to a school district unless there is evidence of impropriety in the use or administration of that grant. The commissioner shall only require the submission of a written statement of certification by the superintendent of the district that the funds had been used in the manner required and for the purposes intended under the grant.~~ (EDUTOTG)

Nonpublic School Technology Initiative Aid:

Nonpublic School Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions. (EDU30#31S)

Language concerning State aid to certain districts that were in sending-receiving relationships with Abbott districts:

In addition to the aid provided hereinabove, there is appropriated such amount as may be necessary to enable the department to distribute supplementary State aid to reimburse any school district which was previously involved in a sending-receiving relationship with an "Abbott district" for the education of its grade 9-12 students but which subsequently joined a limited purpose regional school district for grades 9-12 as approved by both school districts during the 1996-97 school year. The additional aid shall be distributed to the district to fund any remaining tuition obligation to the "Abbott district" which the district incurred through the 1996-97 school year and any outstanding tuition obligation to the limited purpose regional school district which the district incurred for the 1997-98 school year. The additional aid received shall be an adjustment to the district's spending growth limitation. A district receiving aid pursuant to this provision may apply some or all of the additional funds to its originally certified General fund tax levy for the 1999-2000 school year and shall file a revised certificate and report of school taxes from A4P with its county board of taxation. (EDU30#31S)

## Language Change

Limit Districts State Aid Loss (Stabilization Aid II) to 1% of Net Budget language:

Notwithstanding any other law to the contrary, districts shall receive Stabilization Aid II in an amount to limit the decrease between the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education programs, Bilingual Education programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Post-Secondary Programs, and Academic Achievement rewards received in the 1998-99 school year and the sum of the same categories to be received in 1999-2000 school year to [2] 1 percent of the district's net budget for the 1998-99 school year. For this purpose the Abbott v. Burke Remedy Aid adjustments for the 1998-99 school year shall be applied to state aid payable for the 1999-2000 school year.  
(EDU30#31PS)

Enrollment Adjustments language:

Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5), the net amount hereinabove appropriated for 1998-99 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1998 pupil counts to recalculate the State aid amounts payable to each district for the 1998-99 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996," other than rewards and recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1998-99 school year for each aid category based upon the projected October 15, 1998 pupil counts. For the purposes of this recalculation, the State's Core Curriculum Standards Aid contribution for the 1998-99 school year shall be determined by indexing the amount for the 1997-98 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1998-99 and 1997-98 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 15, 1998 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A:7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. Corrections made after January 27, 1999 to Core Curriculum Standards Aid and Debt Service Aid resulting from a correction of the October 15, 1998 pupil counts, district income or any other discrepancy shall be calculated using the multipliers and county shares established on January 27, 1999 pursuant to subsection a. of section 14 of P.L.1996, c.138 (C.18A:7F-14) and the other language in this paragraph. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood program aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 1998-99 school year. The percentage of low income pupils for individual schools in operation on October 15, 1998 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1997 shall be redetermined based upon the actual October 15, 1998 pupil counts for the school.  
(EDU30#31PS)

Large Efficient Districts Increase language:

Notwithstanding the provisions of subsection d. of section 10 of P.L.1996, c.318 (C.18A:7F-10), each school district which receives State aid pursuant to the provisions of that subsection shall be entitled to receive aid in the amount of an additional \$750,000 per school district.  
(EDU30#31PS)

## Language Change

Stabilization Aid III language:

Notwithstanding any other law to the contrary, districts which experienced an average annual increase in enrollment over the past 6 years from October 15, 1998 and October 15, 1992 as determined by the commissioner shall receive Stabilization Aid III in the amount of any decrease between the sum of Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Abbott v. Burke Parity Remedy Aid, Stabilization Aid, additional Supplemental Stabilization Aid, Supplemental School Tax Reduction Aid, Distance Learning Network Aid, categorical aids for Special Education programs, Bilingual Education programs, and County Vocational Programs, Early Childhood Program Aid, Demonstrably Effective Program Aid, Instructional Supplement Aid, Transportation Aid, Aid for Adult, Postgraduate and Post-Secondary Programs, Academic Achievement Rewards and Stabilization Aid II received in the 1998-99 school year and the sum of the same categories to be received in the 1999-2000 school year, when the amount of the aid decrease divided by the district's equalized valuation determined pursuant to section 3 of P.L.1996 c.138 (C.18A:7F-3) rounds to an amount that is equal to or greater than .0002. For this purpose the amount of Stabilization Aid II received in the 1999-2000 school year shall be calculated as if the decrease in aid in accordance with the requirements of that paragraph had limited the decrease to 2 percent of the district's net budget for the 1998-99 school year and the Abbott v. Burke Parity Remedy Aid adjustments for the 1998-99 school year shall be applied to State aid payable for the 1999-2000 school year.

(EDU30#31PS)

Increase Districts Spending Caps Language:

Notwithstanding any other law to the contrary, districts that were subject to a Stabilization Aid reduction in 1997-98 pursuant to subsection a. of section 10 of P.L.1996, c.138 (C.18A:7F-10) that will receive a State aid increase in excess of 75 percent, shall be permitted to increase their maximum permitted spending for the 1999-2000 school year beyond the level established in section 5 of P.L.1996, c.138 (C.18A:7F-5) by an amount equal to 50 percent of the projected increase in aid.

(EDU30#31PS)

DELETE language appropriation for enrollment adjustment aid:

[In addition to the amount hereinabove for aid for enrollment adjustments there is appropriated an amount not to exceed \$3,000,000 for this purpose.]

(EDU30#31PS)

DELETE language concerning DOE Commissioner adoption of regs:

The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the Core Curriculum Content Standards. The commissioner shall be authorized to take any necessary action to fulfill this responsibility. [Notwithstanding any provision of P.L.1968, c.410 (C.52:14B-1 et seq.) to the contrary, the commissioner may adopt, immediately upon filing with the Office of Administrative Law, such regulations as the commissioner deems necessary to implement the order of the Supreme Court of New Jersey in Abbott v. Burke.] The commissioner may deduct from the State aid of any "Abbott district" the expenses required to manage, control and supervise the implementation of that State aid. In order to expeditiously fulfill the responsibilities of the commissioner under the Abbott order, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.

(EDU30#31PS)

## Language Change

Language concerning Abbott Parity Remedy Aid for Residential Charter Schools:

~~From the amount appropriated hereinabove for Abbott v. Burke Parity Remedy aid, a residential charter school which is located in an "Abbott district" shall receive the per pupil amount of Abbott v. Burke Parity Remedy aid which is allocated on behalf of students who are enrolled in the "Abbott district" in which the charter school is located and were enrolled in a public school prior to admission to the charter school.~~

(EDU30#31PS)

Full Funding Debt Service Aid language:

Each district shall be entitled to School Building Aid for school bond and lease purchase agreement payments for interest and principal payable during the 1999-2000 school year by using [85 percent of] the district State share percentage of the district's Core Curriculum Standards Aid amount determined pursuant to subsection d. of section 15 of P.L.1996, c.138 (C.18A:7F-15) to its T & E budget, determined pursuant to subsection d. of section 13 of P.L.1996, c.138 (C:18A:7F-13). Debt service shall also be adjusted for corrections to the 1997-98 principal and interest amounts. (EDU30#34PS)

Pupil Transportation from Remote School Language:

~~In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.~~

(EDU30#34PS)

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

Ellis Island:

From the amount hereinabove for Ellis Island, up to \$2,000,000 shall be made available to the National Park Service as "matching funds" for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the "South Side Building Stabilization Plan" of the National Park Service, dated December 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the Federal Government, in addition to the \$2,000,000 appropriated in Fiscal Year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.

(ENV40#42C)

Language appropriation for Flood Control HR6 Projects:

In addition to the amount hereinabove appropriated for Flood Control HR6 Projects, there is appropriated an amount not to exceed \$2,000,000 subject to the approval of the Director of the Division of Budget and Accounting.

(ENV40#45C)

Shore Protection Capital account administrative costs language:

An amount not to exceed [\$1,329,000] \$1,579,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

(ENV40#42D)

Garden State Preservation Trust PILOT language:

If the amount appropriated herein for Payments in Lieu of Taxes is insufficient to compensate municipalities for land owned by the State for conservation and recreation purposes, as determined according to the formula for payments in lieu of taxes in the "Garden State Preservation Trust Act," P.L.1999, c. (now pending before the Legislature as Assembly Bill No.1000000 of 1999 or Senate Bill No.9 of 1999) such additional sums as are necessary are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

( ENV40#46S)

## Language Change

Pinelands Development Credits:

The expenditure of funds appropriated hereinabove for Pinelands Development Credits shall be based on the submission of a spending plan by the Commissioner of the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

(ENV40#46S)

## DEPARTMENT OF HEALTH AND SENIOR SERVICES

Salary supplement for direct service workers (Dept. of Health and Senior Services):

Of the amounts hereinabove appropriated for cost of living adjustments throughout the Department of Health and Senior Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.

(ENV40#46S)

Alzheimer's Adult Day Care carryforward:

The unexpended balance as of June 30, 1999 in the Demonstration Adult Day Care Center Program - Alzheimer's Disease account is appropriated.

(HEA20#26CRG)

**DELETE** requirement for pharmacies in certain programs to be in Medicare:

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled Programs (PAA/D) shall be expended unless participating pharmacies are also approved medical suppliers in the Medicare program. Beneficiaries are responsible for the applicable PAA/D copayment.]

(HEA20#26CG)

Cord Blood Resource Center carryforward language:

The unexpended balance as of June 30, 1999 in the Cord Blood Resource Center account is appropriated.

(HEA20#21G)

Language restricting use of Family Planning Grants:

~~Legal costs associated with any challenge to any State law or regulation incurred by any family planning agency receiving grant funding from the Department of Health and Senior Services shall be a disallowed expense and no grant appropriation shall be used to reimburse such legal costs.~~

(HEA20#21G)

COLA for direct service workers (Dept. of Health and Senior Services):

The amount hereinabove for Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' cost of living adjustments throughout the Department of Health and Senior Services.

(HEA20#21G)

Transfer NJ ACCESS program out of Dept. of Health to Dept. of Human Services

[Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage.]

Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.]

(HEA20#22#G)

## Language Change

Language Forging Certain Charity Care Overpayments:

Notwithstanding any provision of law to the contrary, and notwithstanding the terms of any repayment agreement with the Department of Health and Senior Services concerning charity care overpayments, the department shall forgive any repayment due to be made to the department in fiscal year 2000 as repayment of a charity care overpayment that is due from a hospital which meets the following conditions: (a) the hospital received in 1995 less than 50% of that hospital's 1993 "Charity Care" Subsidy payments, exclusive of any supplemental payments received during fiscal year 1996, (b) the hospital receives less than 33% of that hospital's total uncompensated care in subsidy, (c) the hospital did not receive any subsidy payments under the "Other Uncompensated Care" subsidy account in 1995, and (d) the hospital treats a substantial amount of problem billed cases measured by having received at least \$9,000,000 from the Hospital Relief Fund in the Division of Medical Assistance and Health Services in the Department of Human Services during fiscal year 1999.

(HEA20#22G)

Medicaid-Nursing Home new rate setting system language:

From the amount appropriated for the Payments for Medical Assistance Recipients - Nursing Home account, funds shall be available to develop and implement a new nursing home rate setting system, subject to the approval of the Director of the Division of Budget and Accounting.

(HEA20#26G)

**DELETE** requirement for pharmacies in certain programs to be in Medicare:

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled Programs (PAA/D) shall be expended unless participating pharmacies are also approved medical suppliers in the Medicare program. Beneficiaries are responsible for the applicable PAA/D copayment.]

(HEA20#26G)

Nursing Home Language Reimbursement - Screens and Regulations (Medicaid language):

The other general services screen shall be divided into three separate screens, as follows: other administrative services; other general services; and dietary/laundry and linen/ housekeeping. A nursing facility with costs that exceed the reasonable limit for the dietary/ housekeeping/ laundry and linen screen shall receive a credit for any such cost that exceeded the screen, not to exceed the amount by which the facility is under the reasonableness limits for other administrative services and other general service screens.

(HEA20#26G)

Notwithstanding the provision of any law or regulation to the contrary, no change in regulation of reimbursement methodology utilized for Medicaid rate setting for nursing facility services shall be made which will have the effect of reducing aggregate reimbursements to Medicaid nursing facilities below the amount appropriated.

(HEA20#26G)

Nursing Home Language -High Medicaid occupancy:

The provisions of N.J.A.C.10:63-3.6 shall not apply to those nursing facilities whose Medicaid occupancy rate is equal to or greater than 90% as determined procedurally in the same manner as the 75% High Medicaid Incentive Program currently in effect. In addition, no change in regulations governing Medicaid rate setting for nursing facilities whose Medicaid occupancy rate is equal to or greater than 90%, as determined procedurally in the same manner as the 75% High Medicaid Incentive Program currently in effect, shall be made which would have the effect of reducing Medicaid reimbursements to those facilities below the amount appropriated.

(HEA20#26G)

## Language Change

Public Health Priority Funding:

Notwithstanding the provisions of subsection (k) of section 3 of P.L.1966, c.36 (C.26:2F-3) to the contrary, the "minimum population" necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000.

(HEA20#21#4220S)

## DEPARTMENT OF HUMAN SERVICES

NJ ACCESS lang approp for health insurance costs coverage:

In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

NJ KidCare lang approp for health insurance costs coverage:

In addition to the amount hereinabove for New Jersey KidCare, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

Ann Klein Forensic Center expansion start up costs language:

There is appropriated from the General Fund up to \$2,600,000 to pay for the start up and operational costs associated with the Ann Klein Forensic Center expansion, should construction be completed prior to June 30, 2000 and the facility is ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#23#7725D)

**DELETE** Hunterdon Developmental Center Utility Costs language:

In addition to the amounts appropriated hereinabove, upon the final disposition of an independent audit of Cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated an amount not to exceed \$885,000 for increased utility costs.]

(HS30#32#7670D)

Community Care (Mental Health after-hours coverage):

From the amount appropriated hereinabove for the Community Care grant account, \$1,000,000 shall be allocated for after-hours crisis coverage.

(HS20#23#7700G)

Lang appropriation for possible increased Medicaid costs resulting from Presumptive Eligibility for Children:

In addition to the amounts hereinabove for payments to providers on behalf of medical assistance recipients, such additional sums as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children in the Medicaid (Title XIX) program, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

## Language Change

Lang modification concerning Health Care related fraud and abuse:

The Division of Medical Assistance and Health Services (DMAHS) is authorized to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by DMAHS (including but not limited to the New Jersey Medicaid and N.J. KidCare programs), or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or Work First New Jersey General Public Assistance programs. Rewards are to be paid only when the reports result in a recovery by DMAHS, and shall be limited to 10% of the recovery or \$1,000, whichever is less. Notwithstanding any State law to the contrary, but subject to any necessary federal approval, receipt of such rewards shall not affect an individual's financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

(HS20#24#7540G)

Language for Medicaid Care Management Program:

Combined State and federal funding for the development and implementation of a Medicaid Care Management Program not to exceed \$1,000,000 is made available from accounts within the General Medical Services program classification, based on a plan approved in advance by the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

Language concerning generic substitution in Medicaid and NJ KidCare programs:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements and specialized infant formulas dispensed in the Medicaid and NJ KidCare programs shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.

(HS20#24#7540G)

Transfer NJ ACCESS program to HS:

Notwithstanding any law to the contrary, no funds appropriated for the New Jersey ACCESS program may be expended for individuals who were not enrolled in the program on July 1, 1998, or for individuals who are eligible for New Jersey KidCare or Title XIX medical coverage.

Notwithstanding any law to the contrary, all revenues received from health maintenance organizations covering ACCESS clients shall be deposited into the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

New NJ ACCESS language in HS:

In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any law to the contrary, all appropriations and any unexpended balance of funds appropriated or otherwise available to the Department of Health and Senior Services in connection with the administration of the New Jersey ACCESS program shall be transferred to the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

(HS20#24#7540G)

**DELETE** requirement for pharmacies in certain programs to be in Medicare:

Notwithstanding the provisions of any law to the contrary, no funds appropriated in the Payments to Medical Assistance Recipients-Prescription Drugs account shall be expended unless participating pharmacies are also approved medical suppliers in the Medicare program.]

(HS20#24#7540G)

## Language Change

Limited Prenatal medical care for legal immigrant pregnant women lang allocation:

Of the amount hereinabove for Payments for Medical Assistance Recipients - Outpatient Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State of federal health insurance program. (HS20#24#7540G)

Limited Prenatal medical care for legal immigrant pregnant women lang allocation:

Of the amount hereinabove for Payments for Medical Assistance Recipients - Clinic, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for legal immigrant pregnant women who are not eligible for any other State of federal health insurance program. (HS20#24#7540G)

Eligibility Determination costs allocation for immigrant services:

Of the amount hereinabove for Eligibility Determination, an amount not to exceed \$630,000 is allocated for increased eligibility determination costs related to immigrant services. (HS20#24#7540G)

SHIFT Health Benefits Coordinator FROM DSS to GRANTS:

The unexpended balances as of June 30, 1999, in the Managed Health Care Initiative account are appropriated to the Medicaid Managed Care Initiative (Health Benefits Coordinator) account.

(FROM HS20#24#7540D to HS20#24#7540G)

Private duty nursing hours language:

Notwithstanding the provisions of subsections (b) and (c) of N.J.A.C.10:60-1.13 to the contrary, a person receiving the maximum number of Early and Periodic Screening and Diagnosis and Treatment/ Private Duty Nursing (EPST/ PDN) services, that is, 16 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health insurance is available to cover the cost of the additional hours and appropriate medical documentation is provided which indicates that additional PDN hours are required and that the primary caregiver is not qualified to provide the additional PDN hours.

(HS20#24#7540G)

Juvenile Suicide Prevention Program carryforward language:

The unexpended balances as of June 30, 1999 of funds in the Juvenile Suicide Prevention Program - Mercer County account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

(HS50#55#7570G)

DELETE language appropriating Catastrophic Illness in Children Fund for DYFS:

[There is appropriated \$500,000 from the Catastrophic Illness in Children Relief Fund to the Division of Youth and Family Services for additional services for boarder babies.]

(HS50#55#7570G)

Salary supplement for direct service workers (Dept. of Human Services):

Of the amounts hereinabove appropriated for cost of living adjustments throughout the Department of Human Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.

(HS70#76#7500G)

The amount hereinabove for Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' cost of living adjustments throughout the Department of Human Services.

(HS70#76#7500G)

## Language Change

Lang concerning support for county psychiatric facilities:

~~Notwithstanding any other provision of law to the contrary, the amount appropriated hereinabove for Support of Patients in County Psychiatric Hospitals shall include funding for any additional psychiatric beds for which the Department of Health and Senior Services has indicated that it will issue a call, enabling the facility at which such beds are located to apply for a Certificate of Need on an expedited basis, in order to make such beds available by the end of the calendar year 1999.~~

(HS20#23#7700S)

**DELETE** GA Rebate language appropriation for municipal costs:

Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 2000 for prescription expenditures made to providers on behalf of General Assistance (GA) clients are appropriated for the Payments to Municipalities for Cost of General Assistance account.]

(HS50#53#7550S)

Language Concerning Generic Substitution in General Assistance Program:

~~Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, each prescription order for protein nutritional supplements dispensed in the General Assistance program shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.~~

(HS50#53#7550S)

## INTER-DEPARTMENTAL ACCOUNTS

SHIFT Statewide Network Infrastructure Study from IDA DSS to IDA Capital Construction:

An amount not to exceed \$5,000,000 shall be appropriated to implement the recommendations of the Statewide network infrastructure study, subject to the approval of the Director of the Division of Budget and Accounting. (FROM IDA70#74#9420D to IDATOTC)

Garden State Preservation Trust Fund Project list:

*See Capital Construction in Inter-Departmental Accounts, P.L.1999. c.138.*

SHIFT New Jersey Building Authority from IDA DSS to IDA Capital Construction:

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting. (FROM IDA70#74#9400D to IDA70#74#9450C)

SHIFT New Jersey Building Authority from IDA DSS to IDA Capital Construction:

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting. (FROM IDA70#74#9400D to IDA70#74#9450C)

SHIFT South Jersey Port Authority from IDA to TRE State Aid:

[There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.]

(FROM IDA70#74#9450D to TRE70#75#S)

## Language Change

SHIFT Statewide Network Infrastructure Study from IDA DSS to IDA Capital Construction:

An amount not to exceed \$5,000,000 shall be appropriated to implement the recommendations of the Statewide network infrastructure study, subject to the approval of the Director of the Division of Budget and Accounting. (FROM IDA70#74#9420D to IDATOTC)

DELETE Data Processing language appropriation:

[In addition to the amount hereinabove for Data Processing, there is appropriated an amount as determined by the Director of the Division of Budget and Accounting.] (IDA70#74#9420D)

DELETE Y2K Data Processing language appropriation:

[In addition to the amount hereinabove for Year 2000 Data Processing, an amount not to exceed \$7,500,000 shall be appropriated to ensure completion of all Year 2000 related data processing projects, subject to the approval of the Director of the Division of Budget and Accounting.] (IDA70#74#9420D)

Managed Attrition Program Savings transfer language:

The Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Salary Increases and Other Benefits accounts a sum of [\$7,245,000] \$5,103,000 to reflect savings from a managed attrition program. This additional sum is appropriated for Salary Increases and Other Benefits. (IDA70#74#9430D)

Liberty Science Center language for use for Abbott science education:

The amount hereinabove for the Liberty Science Center shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law. (IDA70#74#9400G)

Sports Authority lang approp for East Hall, AC Convention Center:

In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary to fund debt service costs for the East Hall Project as required in the contract between the Sports and Exposition Authority and the State, subject to the approval of the Director of the Division of Budget and Accounting. (IDA70#74G)

## THE JUDICIARY

12 additional judgeships carryforward language:

The unexpended balances as of June 30, 1999 in the Civil Arbitration Program and the Ten Additional Judgeships and Twelve Additional Judgeships accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting. (JUD10#15D)

**DEPARTMENT OF LABOR**

Lang appropriation from State Disability Benefits Fund to administer Private Disability Insurance Plan:  
In addition to the amounts appropriated hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Private Disability Insurance Plan.  
(LAB50#53D)

Language to permit expenditure of Reed Act funds for administration of UI:  
From the funds made available to the State under section 903 of the Social Security Act (42 U.S.C. 1103 et seq.), as amended, the sum of \$4,500,000, or so much thereof as may be necessary, is to be used for the administration of the Unemployment Insurance Program. These funds shall be made available for obligations until June 30, 2002.  
(LAB50#53D)

Workforce Development Partnership Fund lang approp for women and minority trades:  
Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act," P.L.1992, c.43 (C.34:15D-1 et seq.), an act not to exceed \$500,000 is authorized from the balance in the Workforce Development Partnership Fund to be used by the Department to promote training of women and minorities in the construction trades. (LAB50#54D)

Language appropriation and transfer to Transportation Assistance for Senior and Disabled:  
Notwithstanding the provisions of the "1992 New Jersey Employment and Workforce Development Act, P.L.1992, c.43 (C.34:15D-1 et seq.), in addition to the amount appropriated hereinabove for Sheltered Workshop Transportation, \$700,000 is appropriated from the Workforce Development Partnership Fund for the same purpose; and \$700,000 from the amount hereinabove for Sheltered Workshop Transportation is transferred to the Department of Transportation for the Transportation Assistance for Senior Citizens and Disabled Residents program.  
(LAB50#54G CRF)

Salary supplement for direct service workers (Labor Department):  
The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for direct service workers' cost of living adjustments throughout the Department of Labor.  
Of the amounts hereinabove for cost of living adjustments throughout the Department of Labor, 70% shall be expended only on direct service workers' salaries, effective July 1, 1999.  
(LAB50#54G)

**LEGISLATURE**

Language directing OLS review of Anti-Smoking Initiatives:  
The Office of Legislative Services shall monitor, review and report to both houses of the Legislature on each new anti-smoking initiative funded in fiscal year 2000 from the Tobacco Settlement Fund. Such sums as may be required for the cost of the monitoring and review are funded from the departmental accounts of the departments in which the initiatives are located.  
(LEG70#71#0003)

## Language Change

Legislative Information System Committee, Legislative Services Commission Lang:

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed [\$1,500,000] \$1,600,000, and any remaining balance of funds previously appropriated for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

(LEG70#71D)

Annex Parking Garage Roof Repair Language Appropriation:

In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed \$1,500,000 for repairs to the roof of the State House Annex parking garage as shall be determined by the State Capital Joint Management Commission. (LEG70#71#0058D)

### DEPARTMENT OF LAW AND PUBLIC SAFETY

State Police language:

In addition to the amount hereinabove for the State Police - Enhanced Systems and Procedures account, there is appropriated an amount not to exceed \$10,000,000 to implement initiatives related to expanded staff, promotional opportunities, data processing, enhanced recruiting and other recommendations of the Profiling Study, as shall be identified in a comprehensive plan submitted by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

(LPS10#12D)

Language permitting transfer of fund from Youth Trauma Initiative (DHSS) to Commission to Deter Criminal Activity:

Notwithstanding the provisions of any law to the contrary, of the amount appropriated in the Youth Trauma Initiative special purpose account in the Department of Health and Senior Services, an amount not to exceed \$250,000 shall be transferred to the Department of Law and Public Safety, Commission to Deter Criminal Activity for costs associated with a media campaign to reduce youth and school violence in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

(LPS10#19D)

Salary supplement for direct service workers (Juvenile Community Programs):

The amount hereinabove for the Salary Supplement for Direct Service Workers account shall only be expended for direct service workers' salary cost of living adjustments throughout the Department of Law and Public Safety, Division of Juvenile Services.

(LPS10#18#1500G)

Of the amounts appropriated for cost of living adjustments throughout the Department of Law and Public Safety, Division of Juvenile Services, 70% shall be expended for direct service workers' salaries, effective July 1, 1999.

(LPS10#18#1500G)

DEPARTMENT OF STATE

College Bound administrative expense language:

An amount not to exceed [\$50,000] \$60,000 of the College Bound account is available for the administrative expenses of this program. (STA30#36G)

Rutgers position count change language:

For the purpose of implementing the fiscal year 2000 appropriations act, the number of State-funded positions at Rutgers, the State University shall be [6,217] 6,242. (STA30#36#2410G)

New Jersey Area Health Education Program, UMDNJ language:

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, ~~\$600,000~~ \$450,000 for the New Jersey Area Health Education Program and \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Statford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes. (STA30#36#2420G)

Rowan University Employment Separation Incentive Program:

Notwithstanding the provisions of any other law to the contrary, the monies appropriated above for the Employment Separation Incentive Program or otherwise made available, are for the University offering a pilot employment separation incentive program for eligible employees as set forth in this paragraph. The program shall be available to any employee with at least 20 years of service with the University, and provide an incentive of 90% of the annual salary of the employee to be paid in a lump sum or installments at the discretion of the University. The University shall pay the cost of any increased liability to the Public Employees' Retirement System (PERS) or the Teachers' Pension and Annuity Fund (TPAF) as a result of employees terminating employment under the program and retiring under PERS or TPAF as determined by the actuaries to the retirement systems pursuant to the memorandum of agreement between the State Treasurer and the President of Rowan University. The program shall take effect upon the execution of a memorandum of agreement, signed by the State Treasurer and the President of Rowan University.

(STA30#36#2445G)

Cultural Projects Distribution Language

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.

(STA30#37G)

**DEPARTMENT OF TRANSPORTATION**

Sound Barrier, Route 55, Elk Township:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$3,000,000 for installation of a sound barrier on Route 55 in Elk Township.

(TRA60#61C)

Relocate Freehold inspection station TTF lang approp:

From amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$1,500,000 for the functional relocation of the Freehold inspection station in order to improve traffic safety on Route 79, Monmouth County.

(TRA60#61C)

Relocate Toms River inspection station TTF lang approp:

From amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2000 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$1,500,000 for the functional relocation of the Toms River inspection station in order to provide for the expansion of Route 166 and improve intersection safety, Ocean County.

(TRA60#61C)

Language to transfer TTF monies to advance federally funded projects:

Notwithstanding any other provision of law, the Department of Transportation may transfer Transportation Trust Fund monies to federal projects contracted in federal fiscal years 1998, 1999, and 2000 until such time as federal funds become available for the projects. These transfers shall be subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds the Transportation Trust Fund shall be reimbursed for all monies that were transferred to advance federally funded projects.

(TRA60#61C)

TTF Language appropriation:

From the amount appropriated hereinabove from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, there is allocated \$300,000 for a study of Route 22 traffic congestion mitigation.

(TRA60#61C)

MVS Electronic Service Delivery appropriation language:

Notwithstanding any other provision of law, there is appropriated such amounts not to exceed \$1,000,000 as are necessary to participate in a joint venture to provide delivery of certain selected motor vehicle services to the public under a public-private initiative pursuant to P.L.1997, c.136 (C.27:1D-1 et seq.), or otherwise allowable by law, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. (TRA10#11D)

## Language Change

Ten Most Congested Traffic Locations

Such amount as is necessary from the Administration and Support Services program classification in the Regulation and General Management State-wide program in the department is allocated for the Commissioner of Transportation to identify the 10 most congested traffic locations in the State, after consultation with the Division of State Police in the Department of Law and Public Safety and local traffic enforcement officials, and to make recommendations to the Governor and the Legislature on measures necessary to remedy these 10 most congested traffic locations as part of the State's compliance with the federal Clean Air Act.  
(TRA60#64D)

Relocate Somerville inspection station lang approp:

In addition to the amount appropriated hereinabove for the Vehicle Inspection Program, such additional sums as may be required are appropriated for the relocation of the motor vehicle inspection station in Somerville, Somerset County, not to exceed \$650,000, subject to the approval of the Director of the Division of Budget and Accounting.  
(TRA10#11D)

## DEPARTMENT OF THE TREASURY

Change Accounts Management account name language:

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$550,000 for the Office of Sustainability; \$4,450,000 for Advertising and Promotion; \$3,015,000 for [Accounts Management] Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$1,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; \$1,000,000 for the Community Development Bank; \$25,000 for the Business Information-Call Management Center; \$350,000 for the Office of Maritime Resources; \$130,000 for the New Jersey Israel Commission; \$150,000 for the Promotion of Agricultural Exports; and \$75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

(TRE50#51#2041D)

Travel and Tourism Logo Commerce Commission Net Receipts retention language:

Fifty percent of the net receipts collected from the use of the Travel and Tourism logo and slogan and the sale of related tourism promotional items are appropriated for the purpose of administering Travel and Tourism's portion of the Advertising and Promotion program, subject to the approval of the Director of the Division of Budget and Accounting.  
(TRE50#51#2041D)

Accounts Managers -International and Foreign Trade Offices:

The amount hereinabove for Accounts Managers -International and Foreign Trade Offices shall not be used to fund, either directly or indirectly, any foreign governments, entities or persons within or affiliated with foreign governments which are state sponsors of international terrorism or terrorist organizations, as defined by the United States State Department as of January 1, 1984 or thereafter.

(TRE50#51#2041D)

## Language Change

Language restricting Sales Tax Audits:

~~No amounts appropriated for the Taxation Services and Administration program classification shall be used for sales tax audits unless the sales tax audits conducted by the Division of Taxation on retail establishments are predicated on actual sales made by the person being audited for the time period being reviewed. Auditors shall verify that sales tax was collected and remitted on actual sales, based on, but not limited to, logs, register tapes, computer records, daily sales reports and bank deposits, submitted by the person being audited. In the event that the person being audited cannot produce documentation of actual sales, collection of sales tax to the State, then the auditor shall utilize a formula that accurately models or depicts the nature of the business being audited, to determine the sales tax obligation of the person being audited.~~

(TRE70#73D)

Outstanding Scholar Recruitment Program:

~~Notwithstanding any law or regulation to the contrary, any institution of higher education which participates in the Student Unit Record Enrollment data system may participate in the Outstanding Scholar Recruitment Program.~~

(TRE30#36G)

Scholarships for Internship Programs by the Washington Center:

~~The amount appropriated hereinabove for Scholarships for Internship Programs by the Washington Center for Internships and Academic Seminars shall provide qualified applicants who are students at New Jersey public institutions of higher education with scholarship awards in the amount not to exceed \$2,000 per qualified applicant for enrollment in internship programs offered for academic credit by The Washington Center for Internships and Academic Seminars.~~

(TRE30#36G)

SHIFT Business Incentive Program from DSS to Grants:

In addition to the amount hereinabove, there is appropriated to the Department of the Treasury on behalf of the New Jersey Economic Development Authority from the General Fund such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation. The authority shall provide the Joint Budget Oversight Committee, on or before November 1, 1999, with a report of the grants funded in the prior fiscal year including, but not limited to, a summary of each grant agreement and the amount of each grant funded in that year.

(FROM TRE50#51D to TRE50#51G)

Export Finance Company language appropriation:

~~Notwithstanding the provisions of any other law to the contrary, an amount not to exceed \$2,000,000 is appropriated to the New Jersey Economic Development Authority, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of investing such money in an export finance company, pursuant to section 4 of P.L.1995, c.209 (C.34:1B-96). Such amount shall be invested by the authority in the export finance company in accordance with a schedule determined by the State Treasurer after the Export Finance Company Advisory Council, established pursuant to section 7 of P.L.1995, c.209 (C.34:1B-99), certifies that sufficient funds have been committed from private sources to implement the purposes of the "Export Financing Opportunities Act," P.L.1995, c.209 (C.34:1B-93 et seq.).~~

(TRE50#51#2041G)

## Language Change

First Night New Jersey Coalition Lang Approp:

Notwithstanding the provisions of any law to the contrary, there is appropriated from the Drug Enforcement and Demand Reduction Fund \$250,000 to the First Night New Jersey Coalition.

(TRE70#76G)

NJ SAVER lang approp:

In addition to the amount appropriated herein, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for direct school tax relief, subject to the limitations and conditions provided in the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

(TRE70#75PG)

NJ SAVER administrative lang approp:

From the amount appropriated hereinabove for the NJ SAVER program, there are appropriated such sums as may be necessary for the administration of the "New Jersey School Assessment Valuation Exemption Relief and Homestead Property Tax Rebate Act," P.L.1999, c.63 (C.54:4-8.57 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

(TRE70#75PG)

DELETE unnecessary Homestead Rebate Language:

~~A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 2000 for a tax year 1998 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L.1990, c.61 (C.54:4-8.57 et seq.).]~~

~~(TRE70#75PS)~~

[Notwithstanding the provisions of P.L.1990, c.61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the close of the 1998 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 2000 for a tax year 1998 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L.1990, c.61 (C.54:4-8.58), not in excess of \$40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of \$30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of \$90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of \$40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.]

(TRE70#75PS)

## Language Change

### Multi-County Regional Institution of Higher Education - Feasibility Study

~~The amount hereinabove for a Multi-County Regional Institution of Higher Education Feasibility Study shall be used for a study by the Freeholders of Morris, Sussex, and Warren counties to thoroughly analyze the feasibility of sharing services, combining programs and collaborative undertakings among the three independent community colleges while respecting the value and benefits of the intra-county mission and programs of these three colleges. The study shall include, but not be limited to, the involvement of elected county officials, college trustees, faculty, administrative staff, students, the New Jersey Council of Community Colleges and the Commission on Higher Education. There shall be public hearings to receive testimony from the citizens of the three counties during the course of the study. Finally, the study shall be coordinated with an assessment and analysis of the need for upper-level college courses and degrees in northwestern New Jersey. The Feasibility Study shall be conducted only upon the participation of two of the three counties in the joint venture. Any consultants retained for the study shall be appointed by the mutual consent of the participating Boards of Chosen Freeholders.~~ (TRE30#36S)

### Pinelands Area Municipality Aid Language:

~~From the amount appropriated hereinabove for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to 115% of the amount allocated to them in fiscal year 1999 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.~~ (TRE70#75S)

### School Construction and Renovation Fund Big Game Lang Approp:

~~Of the amount hereinabove for the School Construction and Renovation Fund, such sums as the Director of the Division of Budget and Accounting shall determine shall be charged to the State Lottery Fund.~~ (TRE70#75S)

### County Solid Waste Debt Aid language:

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed \$13,000,000 and the unexpended balance as of June 30, 1999 in this account, [is] are appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify ~~and obtain approval from~~ the Joint Budget Oversight Committee of the amount and recipient of each distribution and ~~shall notify the committee of~~ the progress of each county and county authority in implementing the audit recommendations. (TRE70#75S)

## Language Change

SHIFT South Jersey Port Authority from IDA to TRE State Aid:

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

(FROM IDA70#74#9450D to TRE70#75S)

Abbott school facilities language:

Of the amount hereinabove appropriated for the School Construction and Renovation Fund, there are available to the State Treasurer such amounts as may be required to pay for the costs of professional services as deemed necessary to carry out the requirements as set forth in the decision in Abbott v. Burke, 153 N.J. 480 (1998) (Abbott V) for undertaking the design of school facilities in the "Abbott districts," as defined in section 3 of P.L.1996, c.138 (C.18A:7F-3), subject to the approval of the Director of the Division of Budget and Accounting. The State Treasurer is authorized to utilize any State instrumentality with experience in the construction of public facilities for the purposes of undertaking the above-mentioned activities. The State Treasurer shall report monthly to the Joint Budget Oversight Committee and the President of Senate and the Speaker of the General Assembly on expenditures made pursuant to this provision, including the districts for which the expenditures are made and the providers of the professional services.

(TRE70#75S)

Disabled Vet's Retro Property Tax claims language:

There is appropriated from the Property Tax Relief Fund such additional sums as may be required for the payment of claims that are now pending adjudication, attributable to disabled veterans' property tax exemption retroactive reimbursements, subject to the approval of the Director of the Division of Budget and Accounting.

(TRE70#75PS)

## GENERAL PROVISIONS

Contingent appropriations for: Hardyston Township - Wallkill River Cleanup/Landfill Remediation for Rail Yard; Vernon Township - Wallkill River Cleanup/ Wastewater Treatment Plant; Ogdensburg Borough-Wallkill River Basin Water Quality; Hackensack River Basin Area flood control; Dear Trail Lake Dam Restoration.

58. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, amounts not in excess of the amounts below for the project identified, provided that that project does not receive before April 1, 2000, an appropriation from bond funds established pursuant to State general obligation bond acts.

<u>Hardyston Township- Wallkill River Cleanup/ Landfill Remediation for Rail Yard</u>	<u>\$2,500,000</u>
<u>Vernon Township- Wallkill River Cleanup/ Wastewater Treatment Plant</u>	<u>\$1,000,000</u>
<u>Ogdensburg Borough-Wallkill River Basin Water Quality</u>	<u>\$1,000,000</u>
<u>Hackensack River Basin Area Flood Control Study, Design, Engineering and Construction</u>	<u>\$1,000,000</u>
<u>Dear Trail Lake Dam Restoration</u>	<u>\$10,000</u>

Second Injury Fund transfer language:

14. There is appropriated \$30,000,000 from the Second Injury Fund for transfer to the General Fund as State revenue [, subject to the enactment of enabling legislation].

## Language Change

DELETE the other Y2K emergency situations language appropriations:

18. There are appropriated the unexpended balances as of June 30, 1999 in accounts that are funded by transfers from the Year 2000 Data Processing Initiative special purpose account in the Inter-Departmental accounts [and such additional sums as are required to address emergency situations concerning year 2000,] as the Director of the Division of Budget and Accounting shall determine.

Language appropriation for open space administrative costs:

60. There is appropriated an amount not to exceed \$1,000,000 for administrative costs incurred in the Departments of Environmental Protection, Agriculture, and State, related to the "Garden State Preservation Trust Fund Act, P.L.1999, c. (C. ) (now pending before the Legislature as Assembly Bill No.1000000 of 1999 or Senate Bill No.9 of 1999), for implementation of the Open Space Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.

DELETE transfer from New Home Warranty Security Fund to General Fund:

[Section #14 There is appropriated \$1,450,000 from the New Home Warranty Fund for transfer to the General Fund as State revenue.]

Information Technology purchase threshold language:

Amend lang to increase departmental discretion in low cost info tech purchases:

25. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology [and] compliance with Statewide policies and standards and an approved department Information Technology Strategic Plan; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of [the current Direct Purchase Authorization (DPA) threshold] \$25,000, as shall be specified by Circular Letter.

Home Ownership for Permanency Project:

59. There is appropriated \$2,000,000 from the Catastrophic Illness in Children Relief Fund to the New Jersey Housing and Mortgage Finance Agency for the purpose of establishing a Home Ownership for Permanency Project demonstration program to maximize affordable housing opportunities and other financing arrangements for principal places of residence for eligible borrowers who are pursuing formal adoptions.

Tobacco Settlement Fund Language change:

53. There is hereby created and established in the Department of the Treasury a separate non-lapsing fund, to be known as the "Tobacco Settlement Fund," to be deposited in such depositories as the State Treasurer may select. The Tobacco Settlement Fund shall be maintained as a separate account and shall consist of all payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys credited or transferred thereto from any other fund or source pursuant to law. [The moneys in the Tobacco Settlement Fund shall be appropriated solely for the creation, expansion or support of existing health-related programs, subject to the approval of the Director of Budget and Accounting.] The following appropriations in various departments shall be charged to the Tobacco Settlement Fund and shall be excluded when calculating compliance with the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.). Tobacco settlement funds received in excess of \$92,808,000 shall be excluded when calculating deposits to the Surplus Revenue Fund, section 1 of P.L.1990, c.44 (C.52:9H-14):

## Language Change

54. If receipts to the Tobacco Settlement Fund are less than anticipated, such sums as are necessary up to the limit of the appropriations above, ~~except for Anti-Smoking Initiatives,~~ shall be appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are more than anticipated, such sums shall be appropriated at a later date.

## OFFICE OF LEGISLATIVE SERVICES

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The Legislative Budget and Finance Officer is the chief fiscal officer for the Legislature. The Legislative Budget and Finance Officer collects and presents fiscal information for the Legislature; serves as Secretary to the Joint Budget Oversight Committee; attends upon the Appropriations Committees during review of the Governor's Budget recommendations; reports on such matters as the committees or Legislature may direct; administers the fiscal note process and has statutory responsibilities for the review of appropriations transfers and other State fiscal transactions.

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Individuals wishing information and committee schedules on the FY 2000 budget are encouraged to contact:

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