

FY2009 Procurement Savings

(in whole dollars)

<u>Department</u>	<u>Contract Savings</u>	<u>Equipment, Materials, Printing and Supplies</u>	<u>Fuel/Energy</u>	<u>General Administrative and Program Efficiencies</u>	<u>Information Technology and Communications</u>	<u>Office Rent / Facilities</u>	<u>Other / Operational</u>	<u>Total Savings</u>
Agriculture	\$0	\$52,000	\$0	\$30,000	\$0	\$0	\$0	\$82,000
Children and Families	\$0	\$393,000	\$0	\$100,000	\$0	\$0	\$907,000	\$1,400,000
Community Affairs	\$0	\$1,500	\$0	\$46,000	\$13,500	\$0	\$0	\$61,000
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$2,742,000	\$2,742,000
Education	\$0	\$0	\$0	\$760,000	\$1,000	\$0	\$45,000	\$806,000
Environmental Protection	\$0	\$0	\$0	\$0	\$192,000	\$0	\$855,000	\$1,047,000
Health and Senior Services	\$0	\$0	\$0	\$378,000	\$140,000	\$0	\$206,000	\$724,000
Human Services	\$2,052,000	\$0	\$650,000	\$120,000	\$0	\$0	\$0	\$2,822,000
Interdepartmental	\$0	\$0	\$4,165,700	\$357,300	\$1,900,000	\$1,659,000	\$0	\$8,082,000
Labor	\$0	\$85,000	\$0	\$0	\$0	\$0	\$20,000	\$105,000
Law and Public Safety	\$0	\$0	\$0	\$883,000	\$0	\$54,000	\$144,000	\$1,081,000
Military and Veteran Affairs	\$0	\$0	\$0	\$0	\$0	\$289,000	\$152,000	\$441,000
Motor Vehicle Commission	\$95,000	\$914,544	\$0	\$0	\$491,206	\$149,250	\$25,000	\$1,675,000
OIT	\$0	\$62,000	\$0	\$200,000	\$620,000	\$50,000	\$0	\$932,000
Other*	\$0	\$2,000	\$89,000	\$215,000	\$50,000	\$0	\$3,000	\$359,000
State	\$0	\$50,000	\$0	\$23,000	\$0	\$0	\$40,000	\$113,000
Transportation	\$0	\$74,000	\$0	\$854,000	\$9,000	\$0	\$0	\$937,000
Treasury	<u>\$447,000</u>	<u>\$295,000</u>	<u>\$0</u>	<u>\$459,000</u>	<u>\$390,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,591,000</u>
TOTAL	\$2,594,000	\$1,929,044	\$4,904,700	\$4,425,300	\$3,806,706	\$2,201,250	\$5,139,000	\$25,000,000

*Election Law Enforcement Commission, Public Advocate, Personnel, Public Defender, State Ethics Commission, State Parole Board, Juvenile Justice Commission, Homeland Security

FY2010 Procurement Savings

(in whole dollars)

<u>Department</u>	<u>Contract Savings</u>	<u>Equipment, Materials, Printing and Supplies</u>	<u>Fuel/Energy</u>	<u>General Administrative and Program Efficiencies</u>	<u>Information Technology and Communications</u>	<u>Office Rent / Facilities</u>	<u>Other / Operational</u>	<u>Total Savings</u>
Agriculture	\$0	\$52,000	\$0	\$30,000	\$0	\$0	\$0	\$82,000
Children and Families	\$0	\$393,000	\$0	\$100,000	\$0	\$0	\$907,000	\$1,400,000
Community Affairs	\$0	\$1,500	\$0	\$46,000	\$13,500	\$0	\$0	\$61,000
Corrections	\$0	\$0	\$0	\$0	\$0	\$0	\$2,742,000	\$2,742,000
Education	\$0	\$0	\$0	\$760,000	\$1,000	\$45,000	\$0	\$806,000
Environmental Protection	\$0	\$0	\$0	\$0	\$192,000	\$0	\$32,000	\$224,000
Health and Senior Services	\$0	\$0	\$0	\$378,000	\$140,000	\$0	\$206,000	\$724,000
Human Services	\$2,052,000	\$0	\$650,000	\$120,000	\$0	\$0	\$0	\$2,822,000
Interdepartmental	\$0	\$0	\$4,644,700	\$0	\$0	\$3,170,300	\$0	\$7,815,000
Labor	\$0	\$85,000	\$0	\$0	\$0	\$0	\$20,000	\$105,000
Law and Public Safety	\$0	\$0	\$0	\$827,000	\$0	\$110,000	\$144,000	\$1,081,000
Military and Veterans Affairs	\$0	\$0	\$0	\$0	\$0	\$345,000	\$152,000	\$497,000
Motor Vehicles Commission	\$95,000	\$914,544	\$0	\$0	\$491,206	\$149,250	\$25,000	\$1,675,000
Office of Information Technology	\$0	\$62,000	\$0	\$200,000	\$1,151,000	\$50,000	\$0	\$1,463,000
Other*	\$0	\$2,000	\$254,000	\$320,000	\$50,000	\$0	\$3,000	\$629,000
State	\$0	\$50,000	\$0	\$23,000	\$0	\$0	\$40,000	\$113,000
Transportation	\$0	\$74,000	\$0	\$1,087,000	\$9,000	\$0	\$0	\$1,170,000
Treasury	<u>\$447,000</u>	<u>\$295,000</u>	<u>\$0</u>	<u>\$459,000</u>	<u>\$390,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,591,000</u>
Total	\$2,594,000	\$1,929,044	\$5,548,700	\$4,350,000	\$2,437,706	\$3,869,550	\$4,271,000	\$25,000,000

*Election Law Enforcement Commission, Homeland Security, Juvenile Justice Commission, Personnel, Public Advocate, Public Defender, State Ethics Commission, State Parole Board