

# Appropriations Act FY 2012 Summary Totals

- \$ Add 000 -

	Governor's Budget Message (GBM)	FY 2012 S-4000	FY 2012 Approp. Act P.L.2011, c. 85	GBM to Approp. Act Changes
<b>Opening Balance</b>	\$349,178	\$1,073,778	\$696,366	\$347,188
<b>Revenues</b>	<b>\$29,374,100</b>	<b>\$29,871,121</b>	<b>\$29,640,697</b>	<b>\$266,597</b>
<b>Total Resources</b>	\$29,723,278	\$30,944,899	\$30,337,063	\$613,785
<b>Appropriations</b>	<b>\$29,420,063</b>	<b>\$30,609,343</b>	<b>\$29,696,563</b>	<b>\$276,500</b>
<b>Closing Balance</b>	\$303,215	\$335,556	\$640,500	\$337,285

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

7/20/2011

**Explanatory Note:**

**In a departure from past practice, the Governor did not specifically address the State Anticipated Resources section of the Appropriations Bill passed by the Legislature. Rather, on June 24, 2011, prior to introduction of S-4000, the Governor signed a Revenue Certification that does not follow the detailed format of the Governor's Budget Message or the Appropriations Bill. As a result, it is not possible to display the detailed differences that may exist between S-4000 and the Governor's Certification. Accordingly, pages A1 and A2 display the anticipated revenue changes between the Governor's Budget Message and S-4000. Pages A3 and A4 display the Governor's Revenue Certification.**

<b>Comparison of Budget Revenues</b>				Page A1 July 2011	
<b><i>FY 2012 Appropriations Act -- P.L.2011, c.85*</i></b>				<b>-- \$ Add 000 --</b>	
Synopsis	<i>LIV</i>	(1) Budget Message	(2) S-4000	Difference (2) - (1)	Governor's Certification*
Sales (No Change to Taxation of Business Software)		8,542,600	8,545,100	2,500	
Sales (Executive's May Revisions)		8,542,600	8,521,400	-21,200	
Corporation Business (No Change in Existing Law to Non-Exempt Cooperatives)		2,582,150	2,582,350	200	
Corporation Business (Executive's May Revisions)		2,582,150	2,340,700	-241,450	
Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)		2,537,559	2,544,559	7,000	
Interfund Transfers, Total (Executive's May Revisions, Various)		1,655,002	1,640,181	-14,821	
Transfer Inheritance Tax (No Change to Existing Law)		666,900	678,400	11,500	
Motor Fuels (Executive's May Revisions)		560,000	535,000	-25,000	
Insurance Premium (Executive's May Revisions)		519,197	499,197	-20,000	
Fringe Benefit Recoveries from Federal and Other Funds (Interdepartmental)		249,042	318,542	69,500	
Petroleum Products Gross Receipts (Executive's May Revisions)		223,800	222,800	-1,000	
Corporation Banks and Financial Institutions (Executive's May Revisions)		221,900	201,900	-20,000	
Cigarette (Executive's May Revisions)		202,900	205,500	2,600	
Enterprise Zone Assistance Fund (LIV Removes Related S-4000 Language in General Provisions)	<i>Yes</i>	93,952	46,976	-46,976	
Alcoholic Beverage Excise (Executive's May Revisions)		93,600	93,357	-243	
Tobacco Products Wholesale Sales (Executive's May Revisions)		20,900	20,427	-473	
New Jersey Workforce Development Partnership Fund		17,867	26,867	9,000	
Public Utility Excise (Reform) (Executive's May Revisions)		13,300	13,500	200	

# Comparison of Budget Revenues

***FY 2012 Appropriations Act -- P.L.2011, c.85\****

Page A2  
July 2011

-- \$ Add 000 --

Synopsis	<a href="#">LIV</a>	(1) Budget Message	(2) S-4000	Difference (2) - (1)	Governor's Certification*
Bank Fraud Settlement		0	50,000	50,000	
Sales - Less Sales Tax Dedication (Executive's May Revisions)		-625,000	-628,000	-3,000	
TOTAL GF MAJOR REVENUES					
TOTAL INTERFUND TRANSFERS					
TOTAL MISC TAXES, FEES, REVENUES					
<b>General Fund</b>	<b>Totals:</b>	\$17,898,589	\$17,656,926	(\$241,663)	
Gross Income Tax (82% of OLS May Revision Above Governor's May Revision)		10,528,300	10,705,300	177,000	
Gross Income Tax (Executive's May Revisions)		10,528,300	11,132,000	603,700	
Gross Income Tax (Restore Full Earned Income Tax Credit Benefit)		10,528,300	10,483,300	-45,000	
Sales Tax Dedication (PTRF) (Executive's May Revisions)		642,500	645,500	3,000	
TOTAL PTRF					
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$11,170,800	\$11,909,500	\$738,700	
Casino Control Fund (Executive's May Revisions)		55,862	55,846	-16	
TOTAL CASINO CONTROL FUND					
<b>Casino Control Fund</b>	<b>Totals:</b>	\$55,862	\$55,846	(\$16)	
TOTAL CASINO REVENUE FUND					
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$248,149	\$248,149	\$0	
TOTAL GUB FUND					
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$700	\$700	\$0	
<b>REVENUE</b>	<b>Totals:</b>	<b>\$29,374,100</b>	<b>\$29,871,121</b>	<b>\$497,021</b>	<b>\$29,640,697*</b>

\* The Governor's Revenue Certification is included in this document on pages A3 and A4.

June 24, 2011

STATE OF NEW JERSEY  
EXECUTIVE DEPARTMENT

REVENUE CERTIFICATION

In accordance with the provisions of Article VIII, Section II, Paragraph 2 of the State Constitution, I hereby certify that the resources listed below are available to support appropriations for the fiscal year ending June 30, 2012.

GENERAL FUND

Undesignated Fund Balance, July 1, 2011	\$ 692,950,000
All Revenues	<u>17,561,202,000</u>
Total Resources, General Fund	<u>\$ 18,254,152,000</u>

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 2011	\$ -
All Revenues	<u>11,777,500,000</u>
Total Resources, Property Tax Relief Fund	<u>\$ 11,777,500,000</u>

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2011	\$ 700,000
All Revenues	<u>700,000</u>
Total Resources, Gubernatorial Elections Fund	<u>\$ 1,400,000</u>

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2011	\$ -
All Revenues	<u>248,149,000</u>
Total Resources, Casino Revenue Fund	<u>\$ 248,149,000</u>

CASINO CONTROL FUND

Undesignated Fund Balance, July 1, 2011	\$ 2,716,000
All Revenues	<u>53,146,000</u>
Total Resources, Casino Control Fund	<u>\$ 55,862,000</u>

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 2011	\$ -
Total Resources, Surplus Revenue Fund	<u>\$ -</u>

GRAND TOTAL, ALL STATE FUNDS

\$ 30,337,063,000

FEDERAL FUNDS

Uncertainty over the amount of federal aid which may be available to the State prevents me from making a like certification in the case of federal funds. Federal monies specified in the appropriations bill cannot be regarded as immediately available for expenditure. Pursuant to N.J.S.A. 52:27B-26, I direct that expenditures be permitted under these appropriations only upon determination by the Director of the Division of Budget and Accounting that federal funds to support any expenditure are receivable or have been received by the State.

STATE OF NEW JERSEY  
EXECUTIVE DEPARTMENT  
STATE REVENUES  
FISCAL YEARS 2012 ESTIMATES  
(thousands of dollars)

	FY12 AA
<b>Major Taxes</b>	
Sales	8,153,000
Sales Tax Dedication	(628,000)
Sales - Energy	368,400
Corporation Business	2,261,000
Corporation Business - Energy	79,700
Motor Fuels	535,000
Motor Vehicle Fees	492,731
Transfer Inheritance	666,900
Insurance Premium	499,197
Cigarette	205,500
Petroleum Products Gross Receipts	222,800
Public Utility Excise (Reform)	13,500
Corporation Banks and Financial Institutions	201,900
Alcoholic Beverage Excise	93,357
Realty Transfer	191,050
Tobacco Products Wholesale Sales	20,427
<b>Total Major Taxes</b>	<b>13,376,462</b>
<b>Miscellaneous Taxes, Fees, Revenues</b>	
Assessment on Real Property Greater Than \$1 Million	64,250
Medicaid Uncompensated Care	441,524
Good Driver	71,800
Hotel/Motel Occupancy Tax	75,000
Public Utility GRFT	105,000
TEPA	178,700
Fringe Benefit Recoveries	485,796
Other Miscellaneous Revenue	1,122,489
<b>Total Miscellaneous Taxes, Fees, Revenues</b>	<b>2,544,559</b>
<b>Interfund Transfers</b>	
State Lottery Fund	1,030,000
Tobacco Settlement/Securitization	54,564
Other Funds	555,617
<b>Total Interfund Transfers</b>	<b>1,640,181</b>
<b>Total State Revenues General Fund</b>	<b>17,561,202</b>
<b>Property Tax Relief Fund</b>	
Gross Income Tax	11,132,000
Sales Tax Dedication	645,500
<b>Total Property Tax Relief Fund</b>	<b>11,777,500</b>
Casino Control Fund	53,146
Casino Revenue Fund	248,149
Gubernatorial Elections Fund	700
<b>TOTAL STATE REVENUES</b>	<b>\$29,640,697</b>

Respectfully,

/s/ Chris Christie

Governor

[seal]

Attest:

/s/ Jeffrey S. Chiesa

Chief Counsel to the Governor

# Comparison of Budget Amounts

*FY 2012 Appropriations Act -- P.L.2011, c.85*

Page B1  
July 2011

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$17,945,252	\$18,395,832	\$17,998,532	\$53,280
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$11,170,800	\$11,909,500	\$11,394,020	\$223,220
<b>Casino Control Fund</b>	<b>Totals:</b>	\$55,862	\$55,862	\$55,862	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$248,149	\$248,149	\$248,149	\$0
<b>Appropriations Act Summary Totals</b>		<b>\$29,420,063</b>	<b>\$30,609,343</b>	<b>\$29,696,563</b>	<b>\$276,500</b>

*Change from S-4000 to P.L.2011, c.85* (\$912,780)

## Comparison of Budget Amounts

*FY 2012 Appropriations Act -- P.L.2011, c.85*

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July 2011

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,420,541	\$6,518,561	\$6,493,594	\$73,053
<b>State Aid</b>	<b>Totals:</b>	\$11,847,918	\$12,756,308	\$12,060,426	\$212,508
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$9,560,335	\$9,751,878	\$9,562,362	\$2,027
<b>Capital</b>	<b>Totals:</b>	\$1,314,335	\$1,305,662	\$1,303,247	(\$11,088)
<b>Debt Service</b>	<b>Totals:</b>	\$276,934	\$276,934	\$276,934	\$0

**Appropriations Act Summary Totals**

**\$29,420,063**

**\$30,609,343**

**\$29,696,563**

**\$276,500**

*Change from S-4000 to P.L.2011, c.85*

*(\$912,780)*

# Comparison of Budget Amounts

*FY 2012 Appropriations Act -- P.L.2011, c.85*

Page D1  
July 2011

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$75,476	\$75,476	\$71,541	(\$3,935)
CHIEF EXECUTIVE	<b>Totals:</b>	\$5,681	\$5,681	\$5,681	\$0
AGRICULTURE	<b>Totals:</b>	\$19,597	\$19,597	\$19,597	\$0
BANKING AND INSURANCE	<b>Totals:</b>	\$62,970	\$62,970	\$62,970	\$0
CHILDREN AND FAMILIES	<b>Totals:</b>	\$1,067,483	\$1,067,772	\$1,058,446	(\$9,037)
COMMUNITY AFFAIRS	<b>Totals:</b>	\$724,875	\$775,361	\$583,875	(\$141,000)
CORRECTIONS	<b>Totals:</b>	\$1,093,904	\$1,096,904	\$1,090,404	(\$3,500)
EDUCATION	<b>Totals:</b>	\$10,269,187	\$11,088,539	\$10,613,579	\$344,392
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$346,852	\$330,119	\$326,025	(\$20,827)
HEALTH AND SENIOR SERVICES	<b>Totals:</b>	\$1,269,473	\$1,319,575	\$1,261,073	(\$8,400)
HUMAN SERVICES	<b>Totals:</b>	\$5,303,300	\$5,362,635	\$5,294,513	(\$8,787)
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$150,730	\$156,730	\$156,730	\$6,000
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$555,367	\$555,367	\$555,367	\$0
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$93,253	\$93,403	\$93,403	\$150
STATE	<b>Totals:</b>	\$1,185,577	\$1,212,281	\$1,148,838	(\$36,739)
TRANSPORTATION	<b>Totals:</b>	\$1,425,206	\$1,425,206	\$1,415,206	(\$10,000)
TREASURY	<b>Totals:</b>	\$1,733,501	\$1,816,973	\$1,795,923	\$62,422
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$976	\$976	\$976	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,096,186	\$3,203,309	\$3,201,947	\$105,761
JUDICIARY	<b>Totals:</b>	\$663,535	\$663,535	\$663,535	\$0
DEBT SERVICE	<b>Totals:</b>	\$276,934	\$276,934	\$276,934	\$0



# Comparison of Budget Amounts

*FY 2012 Appropriations Act -- P.L.2011, c.85*

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July 2011

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>	<b>\$29,420,063</b>	<b>\$30,609,343</b>	<b>\$29,696,563</b>	<b>\$276,500</b>

*Change from S-4000 to P.L.2011, c.85*

*(\$912,780)*

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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July 2011

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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### LEGISLATURE

9000	SENATE - DSS					
9000	GENERAL ASSEMBLY - DSS					
9000	LEGISLATIVE COMMISSION - DSS					
9000	LEGISLATIVE SUPPORT SERVICES - DSS					
101	Salaries and Wages (Senate) (LIV Change to Governors' Budget Message)	Yes	4,529	4,529	1,855	-2,674
102	Salaries and Wages (General Assembly) (LIV Change to Governors' Budget Message)	Yes	4,622	4,622	3,530	-1,092
103	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute (LIV Change to Governors' Budget Message)	Yes	100	100	0	-100
104	Henry J. Raimondo New Jersey Legislative Fellows Program (LIV Change to Governors' Budget Message)	Yes	69	69	0	-69

<b>Direct State Services Totals:</b>	\$75,476	\$75,476	\$71,541	(\$3,935)
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LEGISLATURE Totals:	\$75,476	\$75,476	\$71,541	(\$3,935)
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### CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

<b>Direct State Services Totals:</b>	\$5,681	\$5,681	\$5,681	\$0
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CHIEF EXECUTIVE Totals:	\$5,681	\$5,681	\$5,681	\$0
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### AGRICULTURE

9000 AGRICULTURE - DSS

<b>Direct State Services Totals:</b>	\$7,156	\$7,156	\$7,156	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

<b>Grants-In-Aid Totals:</b>	\$6,818	\$6,818	\$6,818	\$0
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# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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July 2011

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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9000 AGRICULTURE - STATE AID

<b>State Aid</b>	<b>Totals:</b>	\$5,623	\$5,623	\$5,623	\$0
AGRICULTURE	<b>Totals:</b>	\$19,597	\$19,597	\$19,597	\$0
<b>BANKING AND INSURANCE</b>					

9000 BANKING AND INSURANCE - DSS

<b>Direct State Services</b>	<b>Totals:</b>	\$62,970	\$62,970	\$62,970	\$0
BANKING AND INSURANCE	<b>Totals:</b>	\$62,970	\$62,970	\$62,970	\$0
<b>CHILDREN AND FAMILIES</b>					

9000 CHILDREN AND FAMILY SERVICES - DSS

105	Salaries and Wages (Child Protective and Permanency Services) (LIV Change to Governors' Budget Message)	Yes	478,260	478,260	474,260	-4,000
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<b>Direct State Services</b>	<b>Totals:</b>	\$319,151	\$319,151	\$315,151	(\$4,000)
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

2051 1090	Court Appointed Special Advocates (LIV to S-4000)	Yes	861	1,150	861	0
107	Treatment Homes and Emergency Behavioral Health Services (LIV Change to Governors' Budget Message)	Yes	241,005	241,005	236,505	-4,500
106	Wynona M. Lipman Child Advocacy Center, Essex County (LIV Change to Governors' Budget Message)	Yes	537	537	0	-537

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$748,332	\$748,621	\$743,295	(\$5,037)
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1049	Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Substance Abuse Treatment Services	Yes				
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1050	Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Post Adoption Child Care	Yes				
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# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

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July 2011

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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1051 Revises Language Concerning Unexpended Funds Transferred to the Department of Human Services for Strengthening Families Initiative Training Program Yes

	General Provisions	Totals:				
			\$0	\$0	\$0	\$0
<b>CHILDREN AND FAMILIES</b>		<b>Totals:</b>	\$1,067,483	\$1,067,772	\$1,058,446	(\$9,037)
<b>COMMUNITY AFFAIRS</b>						

9000 COMMUNITY AFFAIRS - DSS

1053 Revises Language Appropriating Affordable Housing Excess Receipts (LIV Removes S-4000 Language) Yes Yes

	Direct State Services	Totals:				
			\$37,194	\$37,194	\$37,194	\$0

9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

1054 Adds Language Reappropriating Unexpended Shelter Assistance Funds (LIV Removes S-4000 Language) Yes Yes

108 Lead Hazard Control Assistance Fund (LIV Change to Governors' Budget Message) Yes 2,000 2,000 0 -2,000

2061 Grants to Hispanic Women's Resource Centers (LIV to S-4000) Yes 0 486 0 0

	Grants-In-Aid	Totals:				
			\$21,220	\$21,706	\$19,220	(\$2,000)

9000 COMMUNITY AFFAIRS - GF STATE AID

1028 Amends Language on Affordable Housing Technical Assistance Grants to Restore Funding Ceiling (LIV Removes S-4000 Language) Yes Yes

109 Transitional Aid to Localities (LIV Change to Governors' Budget Message) Yes 149,000 149,000 10,000 -139,000

2095 Language Allocating \$2.4 Million of Transitional Aid to Localities for Meadowlands Intermunicipal Tax Sharing (LIV Removes S-4000 Language) Yes Yes

1072 Transitional Aid to Localities for Meadowlands Intermunicipal Tax Sharing (LIV Removes S-4000 Language)

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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July 2011

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
1029	Clarifies Transitional Aid Language to						
2115	Provide that the Reclassification of Transitional Aid to CMPTRA does not Change Transitional Aid Requirements and Makes a Technical Correction	Yes					
1045	Deletes Language Permitting 1% of						
2114	Transitional Aid Appropriation for Administrative Costs	Yes					
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
1002	Municipal Public Safety Aid (PTRF) (LIV	Yes	Yes	0	50,000	0	0
2107	to S-4000)						
2104	Language Allowing Former Recipients of REAP Funds to Use CMPTRA Funds for REAP Benefits	Yes					
1030	Amends Best Practices Language	Yes	Yes				
2116	Regarding New Questions (LIV Removes S-4000 Language)						
1031	Eliminates Best Practices Language	Yes					
2120	Regarding Aid Penalties for Failure to Achieve Exemplary Scores						
<b>State Aid</b>		<b>Totals:</b>		\$666,461	\$716,461	\$527,461	(\$139,000)
COMMUNITY AFFAIRS		<b>Totals:</b>		\$724,875	\$775,361	\$583,875	(\$141,000)
<b>CORRECTIONS</b>							
9000	CORRECTIONS - DSS						
110	Services Other Than Personal (Institutional Care and Treatment) (LIV Change to Governors' Budget Message)		Yes	148,980	148,980	145,480	-3,500
2079	Language Requiring Reporting on the Adequacy of Drug Treatment Programs in Correctional Institutions (LIV Removes S-4000 Language)	Yes	Yes				
2080	Language Requiring Reporting on the Adequacy of GED Programs in Correctional Institutions (LIV Removes S-4000 Language)	Yes	Yes				
<b>Direct State Services</b>		<b>Totals:</b>		\$967,106	\$967,106	\$963,606	(\$3,500)
9000	CORRECTIONS - GRANTS-IN-AID						
<b>Grants-In-Aid</b>		<b>Totals:</b>		\$106,298	\$106,298	\$106,298	\$0

# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

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July 2011

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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9000 CORRECTIONS - GF STATE AID

2097 Union County Inmate Rehabilitation Services (LIV to S-4000)		<i>Yes</i>	2,500	5,500	2,500	0
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State Aid	Totals:	\$20,500	\$23,500	\$20,500	\$0
CORRECTIONS	Totals:	\$1,093,904	\$1,096,904	\$1,090,404	(\$3,500)
<b>EDUCATION</b>					

9000 EDUCATION - DSS

Direct State Services	Totals:	\$66,252	\$66,252	\$66,252	\$0
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9000 EDUCATION - GRANTS-IN-AID

2002 New Jersey After 3 (LIV to S-4000)		<i>Yes</i>	<i>Yes</i>	0	3,000	0
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Grants-In-Aid	Totals:	\$1,665	\$4,665	\$1,665	\$0
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9000 EDUCATION - GF STATE AID

1059 Nonpublic Technology Initiative (LIV to S-4000)		<i>Yes</i>	<i>Yes</i>	0	6,480	0
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888 Equalization Aid (Shift Between PTRF and GF)		21,760	315,932	315,932	294,172
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1032 Language Concerning Ownership of Items Obtained with Nonpublic Technology Aid		<i>Yes</i>			
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1271 School Construction & Renovation Fund (Shift to FY11)		112,000	30,000	30,000	-82,000
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2040 School Construction & Renovation Fund		112,000	82,000	82,000	-30,000
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9000 EDUCATION - PTRF STATE AID

888 Equalization Aid (PTRF) (Shift Between PTRF and GF)		5,628,042	5,333,870	5,333,870	-294,172
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2103.1 Additional Formula Aid - Above Adequacy Districts (PTRF) (LIV to S-4000)		<i>Yes</i>	<i>Yes</i>	0	85,755	0
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2001.1 Additional Formula Aid - Abbott Districts (PTRF)		<i>Yes</i>		0	446,881	446,881
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# Comparison of Budget Amounts

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## FY 2012 Appropriations Act -- P.L.2011, c.85

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
2034.1 1275 Additional Formula Aid - (LIV Removed "Below Adequacy Districts") (PTRF) (LIV to S-4000)	Yes	Yes	0	574,279	167,189	167,189
2103.1 1276 Less: Growth Savings - Payment Changes (PTRF) (Above Adequacy Districts) (LIV to S-4000)		Yes	-21,600	-30,140	-21,600	0
2001.1 1274 Less: Growth Savings - Payment Changes (PTRF) (Abbott Districts)			-21,600	-66,288	-66,288	-44,688
2034.1 1275 Less: Growth Savings - Payment Changes (PTRF) (LIV removed "Districts Below Adequacy") (LIV to S-4000)		Yes	-21,600	-79,028	-38,312	-16,712
2110 1300 Language Concerning the Use of Additional Formula Aid (LIV Modifies S-4000 Language)	Yes	Yes				
1272 Language Allocating up to \$9.0 Million of Unexpended School Aid Funds for Competitive Grants for Special Education Technology (LIV Removes S-4000 Language)	Yes	Yes				
1271 School Construction & Renovation Fund (PTRF) (Shift to FY11)			285,558	0	0	-285,558
1271 Debt Service on Pension Obligation Bonds (PTRF) (Shift to FY11)			143,417	42,982	42,982	-100,435
2099 1268 Teachers' Pension and Annuity Fund (PTRF) (Shift from FY11) (LIV to S-4000)		Yes	0	311,606	289,715	289,715
<b>State Aid</b>		<b>Totals:</b>	\$10,201,270	\$11,017,622	\$10,545,662	\$344,392
2108 Language Allocation of \$270,000 for the Amistad Commission (LIV Removes S-4000 Language)	Yes	Yes				
111 Modifies Language Governing the Allocation of Formula Aid (LIV Change to Governors' Budget Message)	Yes	Yes				
2111 Language Clarifying State Aid Apportionment Under Certain Circumstances (LIV Modifies S-4000 Language)	Yes	Yes				
<b>General Provisions</b>		<b>Totals:</b>	\$0	\$0	\$0	\$0
<b>EDUCATION</b>		<b>Totals:</b>	\$10,269,187	\$11,088,539	\$10,613,579	\$344,392
<b>ENVIRONMENTAL PROTECTION</b>						

# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
2030	Recreational Land Development and Conservation - Constitutional Dedication (LIV to S-4000)		Yes	18,112	15,907	15,293	-2,819
2030	Hazardous Substance Discharge Remediation - Constitutional Dedication (LIV to S-4000)		Yes	22,942	20,149	19,371	-3,571
2030	Private Underground Storage Tank Remediation - Constitutional Dedication (LIV to S-4000)		Yes	16,603	14,582	14,019	-2,584
2030	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication (LIV to S-4000)		Yes	13,584	11,930	11,470	-2,114
<b>Capital Totals:</b>				<b>\$102,741</b>	<b>\$94,068</b>	<b>\$91,653</b>	<b>(\$11,088)</b>
9000	ENVIRONMENTAL PROTECTION - DSS						
2030	Water Resources Monitoring and Planning - Constitutional Dedication (LIV to S-4000)		Yes	18,112	15,907	15,293	-2,819
1257	Economic Growth and Green Energy			1,266	0	0	-1,266
1266	Language Reducing Allocation to the Office of Science Support from the Hazardous Discharge Site Cleanup Fund		Yes				
2030	Cleanup Projects Administration Costs - Constitutional Dedication (LIV to S-4000)		Yes	10,867	9,544	9,176	-1,691
1266	Salaries and Wages (Administration and Support Services)		Yes	15,804	15,037	15,037	-767
<b>Direct State Services Totals:</b>				<b>\$214,903</b>	<b>\$209,342</b>	<b>\$208,360</b>	<b>(\$6,543)</b>
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID						
2030	Diesel Risk Mitigation Fund - Constitutional Dedication (LIV to S-4000)		Yes	20,528	18,029	17,332	-3,196
<b>Grants-In-Aid Totals:</b>				<b>\$20,528</b>	<b>\$18,029</b>	<b>\$17,332</b>	<b>(\$3,196)</b>
9000	ENVIRONMENTAL PROTECTION - GF STATE AID						
<b>State Aid Totals:</b>				<b>\$8,680</b>	<b>\$8,680</b>	<b>\$8,680</b>	<b>\$0</b>



# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)	
<b>ENVIRONMENTAL PROTECTION</b>			<b>Totals:</b>	\$346,852	\$330,119	\$326,025	(\$20,827)
<b>HEALTH AND SENIOR SERVICES</b>							

9000 HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS

9000 HEALTH AND SENIOR SERVICES - DSS

1180 Language Concerning Allocation of Yes  
2062 Brain Injury Research Fund Resources  
to Assure their Proper Use

<b>Direct State Services</b>	<b>Totals:</b>	\$53,087	\$53,087	\$53,087	\$0
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9000 HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

2109 Modifies Language Concerning Grants Yes  
for Community Based Senior Programs (CRF)

9000 HEALTH AND SENIOR SERVICES - GRANTS GF

112	Early Childhood Intervention Program (LIV Change to Governors' Budget Message)	<span style="color: blue;">Yes</span>	100,493	100,493	92,593	-7,900
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113	AIDS Drug Distribution Program (LIV Change to Governors' Budget Message)	<span style="color: blue;">Yes</span>	13,509	13,509	6,509	-7,000
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1013 2014	Family Planning Services (Includes Language Requiring Department of Human Services to Pursue Medicaid Waiver for Family Planning) (LIV to S-4000)	<span style="color: red;">Yes</span>	<span style="color: blue;">Yes</span>	0	7,500	0	0
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2029	Postpartum Education Campaign (LIV to S-4000)	<span style="color: blue;">Yes</span>	0	450	0	0
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2106 1219	Trauma Centers (LIV to S-4000)	<span style="color: red;">Yes</span>	<span style="color: blue;">Yes</span>	0	6,000	0	0
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1203 Modifies Language Concerning Yes  
2073 Appropriations for Cancer Institute of New Jersey, South Jersey Program

2020 Modifies AIDS Drug Distribution Yes Yes  
1019 Program Language Restricting Funding for Certain Medications (LIV Modifies S-4000 Language)

2105 Language Appropriation Not to Exceed Yes  
1269 \$11.0 Million for the Hoboken Municipal Hospital for Debt Retirement

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
1202 2074			Language Appropriating \$2.772 Million from the Cancer Institute of New Jersey, South Jersey Program Account, for the Four Year Allopathic Medical School in Camden			Yes
2015 1017			Health Care Subsidy Fund Payments (Restore FQHC Rate)	27,202	31,802	31,802 4,600
2083 1197			Language Requiring Charity Care Reporting (LIV Removes S-4000 Language)			Yes <span style="color: blue;">Yes</span>
2010 1016			Payments for Medical Assistance Recipients - Nursing Homes (Restore Special Care Nursing Facilities Rate Cut) (LIV to S-4000)	646,605	651,257	646,605 0
2008 1014			Payments for Medical Assistance Recipients - Nursing Homes (Restore Prior Rates) (LIV to S-4000)	646,605	671,605	646,605 0
2017 1020			Medical Day Care Services (Eliminate Co-Pay)	103,046	104,946	104,946 1,900
1235 2100			Less: Additional Federal Medicaid Revenue Associated with Waiver (Reflects Updated Information from Department of Human Services)	0	-49,000	-49,000 -49,000
1235 2100			Less: Comprehensive Medicaid Waiver (Medical Services for the Aged) (Offset by Federal Revenue) (Reflects Updated Information from Department of Human Services)	-75,000	-26,000	-26,000 49,000
2109			Modifies Language Concerning Grants for Community Based Senior Programs			Yes
11.1			Language Clarifying that Pediatric Medical Day Care Rate Freeze Applies only to Fee-For-Service Care			Yes
<b>Grants-In-Aid    Totals:</b>			\$1,209,234	\$1,259,336	\$1,200,834	(\$8,400)
9000	HEALTH AND SENIOR SERVICES - GF STATE AID					
<b>State Aid    Totals:</b>			\$7,152	\$7,152	\$7,152	\$0
1044 2118			Language Authorizing Additional Appropriations for FQHC Funding as Necessary (LIV Removes S-4000 Language)			Yes <span style="color: blue;">Yes</span>
<b>General Provisions    Totals:</b>			\$0	\$0	\$0	\$0
<b>HEALTH AND SENIOR SERVICES    Totals:</b>			\$1,269,473	\$1,319,575	\$1,261,073	(\$8,400)

# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

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July 2011

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
<b>HUMAN SERVICES</b>							
9000	HUMAN SERVICES - DSS						
114	Salaries and Wages (Patient Care and Health Services) (LIV to S-4000)		Yes	326,525	326,525	317,525	-9,000
2013 1173	Less: Institutional Closure Savings (Keep Psychiatric Hospital Open) (Effective Reversed by LIV Resolution #114)			-9,000	0	0	9,000
115	Governor's Council on Mental Health Stigma (LIV Change to Governors' Budget Message)		Yes	50	50	0	-50
2018	Language Reversing Plan to Close the Vineland Developmental Center (LIV Removes S-4000 Language)	Yes	Yes				
13.1	Salaries and Wages (Shift Foster Grandparents Program to State)			11,807	11,692	11,692	-115
2019 1021	Salaries and Wages - Services for the Blind and Visually Impaired (LIV to S-4000)		Yes	8,747	10,247	8,747	0
<b>Direct State Services Totals:</b>				\$633,580	\$643,965	\$633,415	(\$165)
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID						
9000	HUMAN SERVICES - GRANTS-IN-AID						
1179	Community Care (Fund Involuntary Outpatient Commitment Law) (LIV to S-4000)		Yes	258,563	266,563	258,563	0
2012 1196	Payments for Medical Assistance Recipients - Prescription Drugs (Restores Benefits for Dual Eligibles) (LIV Removes S-4000 Language)	Yes	Yes	527,786	540,786	527,786	0
2016 1018	NJ FamilyCare - Affordable and Accessible Health Coverage Benefits (Restore Eligibility for Childless Adults)	Yes		249,588	253,588	253,588	4,000
1263	Eligibility Determination Services			13,048	11,432	11,432	-1,616
1040 2011	Payments for Medical Assistance Recipients - Home Health Care (LIV Modifies S-4000 Language)	Yes	Yes	11,674	22,674	11,674	0
1250	Less: Enhanced Medicaid Fraud Recoveries			0	-18,000	-18,000	-18,000

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
1235	Less: Additional Federal Medicaid Revenue Associated with Waiver (Reflects Updated Information from Department of Human Services)			0	-149,000	-149,000	-149,000
2100							
1235	Less: Comprehensive Medicaid Waiver (General Medical Services) (Offset by Federal Revenue) (Reflects Updated Information from Department of Human Services)			-225,000	-76,000	-76,000	149,000
2100							
116	Modifies Language Concerning Partial Hospitalization Reimbursement Rates (LIV Change to Governors' Budget Message)	Yes	Yes				
1	Language Appropriating Cost Sharing Revenue to Support NJ FamilyCare	Yes					
2044	Language Delaying the Implementation of the Medicaid Managed Care Conversion for Personal Care Assistants (LIV Removes S-4000 Language)	Yes	Yes				
1092							
2083	Language Requiring Graduate Medical Education and Hospital Relief Subsidy Fund Reporting (LIV Removes S-4000 Language)	Yes	Yes				
1197							
1043	Revises Family Care Carryforward Language to Retain Funds for Family Care Purposes	Yes					
2023	Work First New Jersey Child Care (Changes Wrap Around Work Requirement) (LIV to S-4000)	Yes	Yes	310,738	316,738	310,738	0
1055							
1056	Language Allocating Excess Work First New Jersey Child Care Funds for Head Start Services for At Risk Children in Non-Abbott Districts (LIV Removes S-4000 Language)	Yes	Yes				
<b>Grants-In-Aid Totals:</b>				\$4,150,681	\$4,173,065	\$4,135,065	(\$15,616)
9000	HUMAN SERVICES - GF STATE AID						
2022	Payments for the Cost of General Assistance (LIV to S-4000)	Yes	Yes	91,867	123,433	103,861	11,994
1022							
1264	Payments for Cost of General Assistance (Caseload Adjustment)			91,867	86,867	86,867	-5,000
<b>State Aid Totals:</b>				\$519,039	\$545,605	\$526,033	\$6,994
2113	Deletes Language Authorizing Appropriations Transfers to Effectuate Closure of Developmental Centers or Psychiatric Hospitals	Yes					

# Comparison of Budget Amounts

**FY 2012 Appropriations Act -- P.L.2011, c.85**

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
<b>General Provisions</b>			\$0	\$0	\$0	\$0

<b>HUMAN SERVICES</b>			\$5,303,300	\$5,362,635	\$5,294,513	(\$8,787)
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## LABOR AND WORKFORCE DEVELOPMENT

9000	LABOR - DSS					
2096	Deletes Language Suspending Increase in Worker's Compensation Judges' Salaries	Yes				
6	Salaries and Wages (Shift)		15,402	15,694	15,694	292
6	Workforce Development Partnership - Counselors (Shift)		373	81	81	-292

			\$89,778	\$89,778	\$89,778	\$0
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9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID					
9000	LABOR - GRANTS-IN-AID					
2042 1184	Vocational Rehabilitation Services (Increase from WDPF)	Yes	24,394	30,394	30,394	6,000

			\$60,952	\$66,952	\$66,952	\$6,000
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<b>LABOR AND WORKFORCE DEVELOPMENT</b>			\$150,730	\$156,730	\$156,730	\$6,000
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## LAW AND PUBLIC SAFETY

9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS					
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS					
9000	LAW AND PUBLIC SAFETY - DSS					
1035	Deletes Language Permitting Transfer of Funds Between REOC and TechPlex	Yes				
1036	Amends Language to Restrict the Use of Securities Enforcement Fund Resources (LIV Modifies S-4000 Language)	Yes Yes				

			\$538,119	\$538,119	\$538,119	\$0
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# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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Synopsis	Lang	<a href="#">LIV</a>	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$17,248	\$17,248	\$17,248	\$0
<b>LAW AND PUBLIC SAFETY</b>		<b>Totals:</b>	\$555,367	\$555,367	\$555,367	\$0
<b>MILITARY AND VETERANS' AFFAIRS</b>						

9000 MILITARY AND VETERANS' AFFAIRS - DSS

3.2 Payment of Military Leave Benefits (Shift) Yes 0 150 150 150

	<b>Direct State Services</b>	<b>Totals:</b>	\$90,179	\$90,329	\$90,329	\$150
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9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$3,074	\$3,074	\$3,074	\$0
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1052 Adds Language Appropriating Certain Unexpended Funds for Benefit of Veterans' Homes Residents Yes

	<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>MILITARY AND VETERANS' AFFAIRS</b>		<b>Totals:</b>	\$93,253	\$93,403	\$93,403	\$150
<b>STATE</b>						

9000 STATE - DSS

13.1 Office of Programs (Shift Foster Grandparents Program to State) 319 434 434 115

	<b>Direct State Services</b>	<b>Totals:</b>	\$28,889	\$29,004	\$29,004	\$115
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9000 STATE - GRANTS-IN-AID

2004 Opportunity Program Grants (LIV to S-4000) Yes 25,519 31,019 25,519 0

117 Tuition Aid Grants (LIV Change to Governors' Budget Message) Yes 319,456 319,456 294,298 -25,158

2003 Tuition Aid Grants (LIV to S-4000) Yes 319,456 340,756 319,456 0

1273

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
2005 1011	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I&II) (LIV to S-4000)	Yes	Yes	16,417	17,544	16,417	0
118	Part-Time Tuition Aid Grants for County Colleges (LIV Change to Governors' Budget Message)		Yes	11,679	11,679	9,611	-2,068
120	Clinical Legal Programs for the Poor - Newark Law School (LIV Change to Governors' Budget Message)		Yes	200	200	0	-200
119	Clinical Legal Programs for the Poor - Camden Law School (LIV Change to Governors' Budget Message)		Yes	200	200	0	-200
121	Language Reducing State Support of Employee Fringe Benefits at Rutgers (LIV Change to Governors' Budget Message)	Yes	Yes				
122	Language Reducing State Support of Employee Fringe Benefits at Agricultural Experiment Station (LIV Change to Governors' Budget Message)	Yes	Yes				
123	Language Reducing State Support of Employee Fringe Benefits at University of Medicine and Dentistry of New Jersey (LIV Change to Governors' Budget Message)	Yes	Yes				
124	Language Reducing State Support of Employee Fringe Benefits at New Jersey Institute of Technology (LIV Change to Governors' Budget Message)	Yes	Yes				
1270 1270	Direct Facility Support (Thomas Edison State College) (Shift from Interdepartmental) (LIV to S-4000)		Yes	0	2,100	0	0
125	Language Reducing State Support of Employee Fringe Benefits at Thomas A. Edison State College (LIV Change to Governors' Budget Message)	Yes	Yes				
2070 1205	General Institutional Operations (Rowan University - Restoration of Base Funding)			46,351	49,123	49,123	2,772
1207 2069	Language Increasing the Number of State Funded Positions at Rowan University (LIV Removes S-4000 Language)	Yes	Yes				
126	Language Reducing State Support of Employee Fringe Benefits at Rowan University (LIV Change to Governors' Budget Message)	Yes	Yes				

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
127	Language Reducing State Support of Employee Fringe Benefits at New Jersey City University (LIV Change to Governors' Budget Message)	Yes	Yes				
128	Language Reducing State Support of Employee Fringe Benefits at Kean University (LIV Change to Governors' Budget Message)	Yes	Yes				
129	Language Reducing State Support of Employee Fringe Benefits at William Paterson University (LIV Change to Governors' Budget Message)	Yes	Yes				
130	Language Reducing State Support of Employee Fringe Benefits at Montclair State University (LIV Change to Governors' Budget Message)	Yes	Yes				
131	Language Reducing State Support of Employee Fringe Benefits at College of New Jersey (LIV Change to Governors' Budget Message)	Yes	Yes				
132	Language Reducing State Support of Employee Fringe Benefits at Ramapo College of New Jersey (LIV Change to Governors' Budget Message)	Yes	Yes				
133	Language Reducing State Support of Employee Fringe Benefits at Richard Stockton College of New Jersey (LIV Change to Governors' Budget Message)	Yes	Yes				
2098 1075	Language Allocating \$4,302,000 from Cultural Projects Appropriation to the Newark Museum, the Battleship New Jersey, and the Old Barracks (LIV Removes S-4000 Language)	Yes	Yes				
1078 2059	Center for Hispanic Policy, Research and Development (LIV of S-4000)	Yes		1,175	3,465	1,175	0
<b>Grants-In-Aid Totals:</b>				\$1,129,683	\$1,164,772	\$1,104,829	(\$24,854)
9000	STATE - GF STATE AID						
2058 1057	Per Capita Library Aid (LIV to S-4000)	Yes		3,676	7,176	3,676	0
1244	Presidential Primary	Yes		12,000	0	0	-12,000
<b>State Aid Totals:</b>				\$27,005	\$18,505	\$15,005	(\$12,000)
<b>STATE Totals:</b>				\$1,185,577	\$1,212,281	\$1,148,838	(\$36,739)



# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
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### TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

140 Revises Language Appropriating NJ Turnpike Authority Funds for State Transportation Systems Improvements (LIV Change to Governors' Budget Message) Yes *Yes*

138 Reduces "Local Aid, Infrastructure Fund" Capital Program Appropriation by \$10.0 Million (LIV Change to Governors' Budget Message) Yes *Yes*

139 Language Reducing Local Infrastructure Aid by \$10.0 Million (LIV Change to Governors' Budget Message) Yes *Yes*

	<b>Capital</b>	<b>Totals:</b>	\$1,035,300	\$1,035,300	\$1,035,300	\$0
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9000 TRANSPORTATION - DSS

1037 Amends Language to Cap Appropriation Authority for Winter Operations Costs (LIV Removes S-4000 Language) Yes *Yes*

	<b>Direct State Services</b>	<b>Totals:</b>	\$45,385	\$45,385	\$45,385	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

140 Salaries and Wages (NJ Transit) (LIV Change to Governors' Budget Message) Yes *Yes* 1,099,800 1,099,800 1,089,800 -10,000

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$319,400	\$319,400	\$309,400	(\$10,000)
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9000 TRANSPORTATION - CASINO REVENUE FUND STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$25,121	\$25,121	\$25,121	\$0
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2053 Language Allocating \$1.0 Million from the Department of Transportation for  
1163 Transit Village Planning Grants (LIV Removes S-4000 Language) Yes *Yes*

	<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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	<b>TRANSPORTATION</b>	<b>Totals:</b>	\$1,425,206	\$1,425,206	\$1,415,206	(\$10,000)
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### TREASURY

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
9000	TREASURY - CASINO CONTROL FUND DSS						
9000	TREASURY - DSS						
2093 1099	Public Broadcasting Services (LIV to S-4000)		Yes	0	2,000	0	0
12.2	Modifies Language Concerning Procurement Card Services to Allocate Rebates to Using Agencies		Yes				
1246	Information Security			2,000	0	0	-2,000
1246	IT Modernization			2,000	0	0	-2,000
2039 1255	Network Infrastructure			1,500	0	0	-1,500
<b>Direct State Services Totals:</b>				\$449,358	\$445,858	\$443,858	(\$5,500)
9000	TREASURY - GRANTS-IN-AID						
134	Clinical Legal Programs for the Poor - Seton Hall University (LIV Change to Governors' Budget Message)		Yes	200	200	0	-200
136	Legal Services of New Jersey - Legal Assistance in Civil Matters (LIV Change to Governors' Budget Message)		Yes	19,900	19,900	14,900	-5,000
1023 2043	Legal Services of New Jersey - Legal Assistance in Civil Matters (LIV to S-4000)		Yes	19,900	24,900	19,900	0
9000	TREASURY - PTRF GRANTS-IN-AID						
2026 1005	Senior and Disabled Citizens' Property Tax Freeze (PTRF)		Yes	140,400	201,400	201,400	61,000
<b>Grants-In-Aid Totals:</b>				\$917,076	\$983,076	\$972,876	\$55,800
9000	TREASURY - GF STATE AID						
2099 1268	Employer Contributions -- Teachers' Pension and Annuity Fund (Shift from FY11)			0	75	75	75
1252	Less: Supplemental Workforce Fund - Basic Skills		Yes	-14,500	-16,300	-16,300	-1,800

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
135	Solid Waste Management - County Environmental Investment Aid (LIV Change to Governors' Budget Message)		Yes	8,850	8,850	0	-8,850
2099 1268	State Contribution to Consolidated Police and Firemen's Pension Fund (Shift from FY11)			0	174	174	174
2099 1268	Police and Firemen's Retirement System (Shift from FY11)			0	14,569	14,569	14,569
2099 1268	Police and Firemen's Retirement System (P.L. 1979, c.109) (Shift from FY11)			0	7,954	7,954	7,954
1030 2116	Amends Best Practices Language Regarding New Questions (LIV Removes S-4000 Language)	Yes	Yes				
1031 2120	Eliminates Best Practices Language Regarding Aid Penalties for Failure to Achieve Exemplary Scores	Yes					
9000	TREASURY - PTRF STATE AID						

	<b>State Aid</b>	<b>Totals:</b>	\$367,067	\$388,039	\$379,189	\$12,122
	TREASURY	<b>Totals:</b>	\$1,733,501	\$1,816,973	\$1,795,923	\$62,422
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>						

9000 MISCELLANEOUS COMMISSIONS - DSS

	<b>Direct State Services</b>	<b>Totals:</b>	\$976	\$976	\$976	\$0
	MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$976	\$976	\$976	\$0
<b>INTERDEPARTMENTAL ACCOUNTS</b>						

9000 INTERDEPARTMENTAL - GF CAPITAL

	<b>Capital</b>	<b>Totals:</b>	\$176,294	\$176,294	\$176,294	\$0
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9000 INSURANCE AND OTHER SERVICES - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

9000 EMPLOYEE BENEFITS - DSS

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

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			(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
	Synopsis	Lang	LIV			
9000	PROPERTY RENTALS - DSS					
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS					
9000	UTILITIES AND OTHER SERVICES - DSS					
1270	Existing and Anticipated Leases (Shift to Thomas Edison State College)		194,954	192,854	192,854	-2,100
1256	Fuel and Utilities		2,470	1,210	1,210	-1,260
2032 1242	Public Employees' Retirement System - Post Retirement Medical (Savings from EGWP)		238,813	188,813	188,813	-50,000
2041 1245	State Employees' Prescription Drug Program (Reflects Revised FY 2011 Cost Base)		182,388	173,130	173,130	-9,258
2099 1268	Judicial Retirement System (Shift from FY11)		0	5,438	5,438	5,438
2099 1268	Teachers' Pension and Annuity Fund (Shift from FY11)		0	729	729	729
2099 1268	State Police Retirement System (Shift from FY11)		0	16,215	16,215	16,215
2099 1268	Police and Firemen's Retirement System (Shift from FY11)		0	27,727	27,727	27,727
2099 1268	Public Employees' Retirement System (Shift from FY11)		0	108,122	108,122	108,122
2099 1268	Police and Firemen's Retirement System (P.L. 1979, c.109) (Shift from FY11)		0	968	968	968
3.2	Payment of Military Leave Benefits (Shift)		150	0	0	-150
	<b>Direct State Services Totals:</b>		\$2,071,766	\$2,168,197	\$2,168,197	\$96,431

9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
137	Alternate Benefits Program - Employer Contributions (LIV Change to Governors' Budget Message)	Yes	134,746	134,746	133,384	-1,362

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
2041	State Employees' Prescription Drug Program (Reflects Revised FY 2011 Cost Base)	Lang	85,354	83,630	83,630	-1,724
1245		LIV				
2099	Teachers' Pension and Annuity Fund (Shift from FY11)		0	170	170	170
1268						
2099	Public Employees' Retirement System (Shift from FY11)		0	10,110	10,110	10,110
1268						
2099	Police and Firemen's Retirement System (Shift from FY11)		0	2,136	2,136	2,136
1268						

	Grants-In-Aid	Totals:	\$848,126	\$858,818	\$857,456	\$9,330
		<b>Totals:</b>	\$3,096,186	\$3,203,309	\$3,201,947	\$105,761
<b>JUDICIARY</b>						

9000	JUDICIARY - DSS					
9	Drug Court Treatment / Aftercare		29,163	25,508	25,508	-3,655
9	Drug Court Operations		11,937	15,277	15,277	3,340
9	Drug Court Judgeships		2,254	2,569	2,569	315

	Direct State Services	Totals:	\$663,535	\$663,535	\$663,535	\$0
		<b>Totals:</b>	\$663,535	\$663,535	\$663,535	\$0
<b>JUDICIARY</b>						
<b>GENERAL PROVISIONS</b>						

1012	Language Restricting Certain Provisions in the Comprehensive Medicaid Waiver (LIV Modifies S-4000 Language)	Yes	Yes
2021			
1027	Amends Mileage Language to Restrict Reimbursement to Certain Employees (LIV Removes S-4000 Language)	Yes	Yes
2112	Language Concerning FY 2013 Budget Recommendation for Hospital Charity Care (LIV Removes S-4000 Language)	Yes	Yes
1194			
1038	Modifies Language Concerning Procurement of Information and Telecommunications Services and Equipment (LIV Modifies S-4000 Language)	Yes	Yes

# Comparison of Budget Amounts

## FY 2012 Appropriations Act -- P.L.2011, c.85

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-4000	(3) P.L.2011, c.85	Difference (3) - (1)
2099 1268			Language Specifying Payment Date for Employer Pension Contributions (Shift from FY11) (LIV Removes S-4000 Language)			Yes Yes
1026			Amend Language Regarding Monetary Donations (LIV Removes S-4000 Language)			Yes Yes
1039			Amends General Provisions Language Concerning Central Management of Certain Administrative Costs			Yes
1047 2119			Adds Language Requiring Report on Performance-Based / Zero-Based Budgeting Outcomes by January 1, 2012 (LIV Removes S-4000 Language)			Yes Yes
2052 1024			Language Reducing by 50% the Transfer of UEZ Sales Tax Collections to the General Fund and Providing for the Payment of Enterprise Assistance Zone Revenues (LIV Removes S-4000 Language)			Yes Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	<b>Totals:</b>	\$0	\$0	\$0	\$0
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### DEBT SERVICE

9000 ENVIRONMENTAL PROTECTION - GF DEBT

9000 TREASURY - GF DEBT

<b>Debt Service</b>	<b>Totals:</b>	\$276,934	\$276,934	\$276,934	\$0
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DEBT SERVICE	<b>Totals:</b>	\$276,934	\$276,934	\$276,934	\$0
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<b>Appropriations Act Summary Totals</b>	<b>\$29,420,063</b>	<b>\$30,609,343</b>	<b>\$29,696,563</b>	<b>\$276,500</b>
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*Change from S-4000 to P.L.2011, c.85 (\$912,780)*