



NEW JERSEY NATIONAL GUARD
 PUBLIC AFFAIRS OFFICE
 101 EGGERT CROSSING ROAD
 LAWRENCEVILLE, NEW JERSEY 08648

NGNJ-PAO

09 May 2018

MEMORANDUM FOR Brigadier General Jemal Beale, The Adjutant General,
 Department of Military and Veteran Affairs, 101 Eggerts Crossing Road, Lawrenceville,
 NJ 08648

RE: Assembly Budget Hearing Follow-up Questions from DMAVA

1. The following is a response to one question from Assemblywoman Murphy:
 - a. *Please provided an itemized list of total revenues that the department receives that are not reflected in the State budget such as service member salaries that are federally funded and other federal funding.*
 - b. Answer:

Fiscal Year 2018 Itemized list of Federal Military Reimbursements of State Costs expended in accordance with the Master Cooperative Agreement Between the Department of Defense (National Guard Bureau) and the State Military Department-NJ (DMAVA)

CATEGORY	Army	Air National Guard		TOTAL
	<u>National Guard</u>	<u>108th Wing</u>	<u>177th Wing</u>	
Salaries	\$ 2,600,000	\$1,133,236	\$1,656,600	\$5,389,836
Utilities & Services	\$4,500,000			\$4,500,000
Operations & Maintenance of National Guard facilities	\$3,500,000	\$768,227	\$1,997,200	\$6,265,427
Projects & Repairs	\$6,400,000	\$77,137	\$646,100	\$7,123,237
Environmental Initiatives	\$1,800,000		\$212,400	\$2,012,400
Security Guards	\$1,034,000			\$1,034,000
Anti-Terrorism Services/Management	\$105,000			\$105,000
Dining Facilities	\$156,592			\$156,592
Distance Learning	\$225,000			\$225,000
Challenge Youth Program	\$2,700,000			\$2,700,000
	\$ 23,020,592	\$ 1,978,600	\$ 4,512,300	\$ 29,511,492

NGNJ-PAO

RE: Senate Budget Hearing Follow-up Questions for DMAVA

2. The point of contact for this memorandum is LTC Barbara Brown-Wilson, Public Affairs Officer (PAO), at (609) 530-6939 or by email at barbara.g.brownwilson.mil@mail.mil.

BARBARA G. BROWN-WILSON
LTC, AG, NJARNG
Public Affairs Officer