

# Appropriations Act FY 2014 Summary Totals

- \$ Add 000 -

|                        | Governor's<br>Budget<br>Message | FY 2014<br>Approp. Act<br>P.L.2013, c. 77 | GBM to<br>Approp. Act<br>Changes |
|------------------------|---------------------------------|---|----------------------------------|
| <b>Opening Balance</b> | \$375,324                       | <b>\$466,664</b>                          | \$91,340                         |
| <b>Revenues</b>        | \$32,846,038                    | <b>\$32,813,049</b>                       | (\$32,989)                       |
| <b>Total Resources</b> | \$33,221,362                    | <b>\$33,279,713</b>                       | \$58,351                         |
| <b>Appropriations</b>  | \$32,921,362                    | <b>\$32,976,962</b>                       | \$55,600                         |
| <b>Closing Balance</b> | \$300,000                       | <b>\$302,751</b>                          | \$2,751                          |

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.  
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

July 2013

# Comparison of Budget Revenues

**FY 2014 Appropriations Act -- P.L.2013, c. 77**

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| Synopsis   | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--|---------------------|-----------------------|-----------------------|-------------------------|
| Sales (Executive's June Revisions)   |                     | 8,971,000             | 8,975,000             | 4,000                   |
| Sales (Executive's May Revisions)  |                     | 8,971,000             | 8,906,000             | -65,000                 |
| Miscellaneous Taxes, Fees, and Revenues, Total<br>(Executive's May Revisions, Various) |                     | 2,772,572             | 2,781,540             | 8,968                   |
| Corporation Business (Executive's June Revisions)                                      |                     | 2,483,000             | 2,486,000             | 3,000                   |
| Corporation Business (Executive's May Revisions)                                       |                     | 2,483,000             | 2,458,000             | -25,000                 |
| Interfund Transfers, Total (Executive's May<br>Revisions, Various)                     |                     | 1,738,317             | 1,739,410             | 1,093                   |
| Transfer Inheritance (Executive's May Revisions)                                       |                     | 728,000               | 715,000               | -13,000                 |
| Insurance Premium (Executive's June Revisions)   |                     | 598,000               | 608,000               | 10,000                  |
| Motor Fuels (Executive's May Revisions)  |                     | 556,000               | 547,000               | -9,000                  |
| Motor Vehicle Fees (Executive's May Revisions)   |                     | 433,000               | 437,100               | 4,100                   |
| Realty Transfer (Executive's May Revisions)  |                     | 285,000               | 297,000               | 12,000                  |
| Corporation Banks and Financial Institutions<br>(Executive's May Revisions)            |                     | 185,000               | 200,000               | 15,000                  |
| Corporation Banks and Financial Institutions<br>(Executive's June Revisions)           |                     | 185,000               | 187,000               | 2,000                   |
| Tobacco Products Wholesale Sales (Executive's<br>June Revisions)                       |                     | 20,400                | 21,400                | 1,000                   |
| Sales - Less Sales Tax Dedication (Executive's May<br>Revisions)                       |                     | -664,000              | -662,000              | 2,000                   |
| TOTAL MISC TAXES, FEES, REVENUES   |                     |                       |                       |                         |
| TOTAL INTERFUND TRANSFERS  |                     |                       |                       |                         |
| TOTAL GF MAJOR REVENUES  |                     |                       |                       |                         |
| <b>General Fund</b>  | <b>Totals:</b>      | \$18,703,789          | \$18,654,950          | (\$48,839)              |
| Gross Income Tax (Executive's May Revisions)   |                     | 12,969,000            | 13,039,000            | 70,000                  |
| Sales Tax Dedication (PTRF) (Executive's May<br>Revisions)                             |                     | 683,000               | 681,000               | -2,000                  |
| TOTAL PTRF   |                     |                       |                       |                         |
| <b>Property Tax Relief Fund</b>  | <b>Totals:</b>      | \$13,652,000          | \$13,720,000          | \$68,000                |
| TOTAL CASINO CONTROL FUND  |                     |                       |                       |                         |
| <b>Casino Control Fund</b>   | <b>Totals:</b>      | \$53,799              | \$53,799              | \$0                     |
| Casino Revenue Fund (Executive's June Revisions -<br>Internet Gaming)                  |                     | 435,750               | 415,750               | -20,000                 |
| Casino Revenue Fund (Executive's May Revisions)  |                     | 435,750               | 403,600               | -32,150                 |

# Comparison of Budget Revenues

*FY 2014 Appropriations Act -- P.L.2013, c. 77*

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|          |                     |                       |                       |                         |
|----------|---------------------|-----------------------|-----------------------|-------------------------|
| Synopsis | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|----------|---------------------|-----------------------|-----------------------|-------------------------|

## TOTAL CASINO REVENUE FUND

|                     |         |           |           |            |
|---------------------|---------|-----------|-----------|------------|
| Casino Revenue Fund | Totals: | \$435,750 | \$383,600 | (\$52,150) |
|---------------------|---------|-----------|-----------|------------|

## TOTAL GUB FUND

|                              |         |       |       |     |
|------------------------------|---------|-------|-------|-----|
| Gubernatorial Elections Fund | Totals: | \$700 | \$700 | \$0 |
|------------------------------|---------|-------|-------|-----|

|                |                |                     |                     |                   |
|----------------|----------------|---------------------|---------------------|-------------------|
| <b>REVENUE</b> | <b>Totals:</b> | <b>\$32,846,038</b> | <b>\$32,813,049</b> | <b>(\$32,989)</b> |
|----------------|----------------|---------------------|---------------------|-------------------|

## Comparison of Budget Amounts

*FY 2014 Appropriations Act -- P.L.2013, c.77*

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| Synopsis                                 |                | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--|----------------|-----------------------|-----------------------|-------------------------|
| <b>General Fund</b>                      | <b>Totals:</b> | \$18,768,268          | \$18,808,018          | \$39,750                |
| <b>Property Tax Relief Fund</b>          | <b>Totals:</b> | \$13,652,000          | \$13,720,000          | \$68,000                |
| <b>Casino Control Fund</b>               | <b>Totals:</b> | \$55,344              | \$55,344              | \$0                     |
| <b>Casino Revenue Fund</b>               | <b>Totals:</b> | \$435,750             | \$383,600             | (\$52,150)              |
| <b>Gubernatorial Elections Fund</b>      | <b>Totals:</b> | \$10,000              | \$10,000              | \$0                     |
| <b>Appropriations Act Summary Totals</b> |                | <b>\$32,921,362</b>   | <b>\$32,976,962</b>   | <b>\$55,600</b>         |

## Comparison of Budget Amounts

*FY 2014 Appropriations Act -- P.L.2013, c.77*

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| Synopsis                                 |                | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--|----------------|-----------------------|-----------------------|-------------------------|
| <b>Direct State Services</b>             | <b>Totals:</b> | \$7,139,175           | \$7,164,297           | \$25,122                |
| <b>State Aid</b>                         | <b>Totals:</b> | \$14,069,489          | \$14,095,467          | \$25,978                |
| <b>Grants-In-Aid</b>                     | <b>Totals:</b> | \$9,975,882           | \$10,001,667          | \$25,785                |
| <b>Capital</b>                           | <b>Totals:</b> | \$1,392,936           | \$1,395,821           | \$2,885                 |
| <b>Debt Service</b>                      | <b>Totals:</b> | \$343,880             | \$319,710             | (\$24,170)              |
| <b>Appropriations Act Summary Totals</b> |                | <b>\$32,921,362</b>   | <b>\$32,976,962</b>   | <b>\$55,600</b>         |

# Comparison of Budget Amounts

*FY 2014 Appropriations Act -- P.L.2013, c.77*

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| Synopsis                                 | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |                 |
|--|-----------------------|-----------------------|-------------------------|-----------------|
| LEGISLATURE                              | <b>Totals:</b>        | \$76,154              | \$76,154                | \$0             |
| CHIEF EXECUTIVE                          | <b>Totals:</b>        | \$6,035               | \$6,035                 | \$0             |
| AGRICULTURE                              | <b>Totals:</b>        | \$19,573              | \$19,573                | \$0             |
| BANKING AND INSURANCE                    | <b>Totals:</b>        | \$63,450              | \$63,450                | \$0             |
| CHILDREN AND FAMILIES                    | <b>Totals:</b>        | \$1,049,926           | \$1,049,971             | \$45            |
| COMMUNITY AFFAIRS                        | <b>Totals:</b>        | \$749,993             | \$755,993               | \$6,000         |
| CORRECTIONS                              | <b>Totals:</b>        | \$1,084,476           | \$1,084,476             | \$0             |
| EDUCATION                                | <b>Totals:</b>        | \$12,465,775          | \$12,481,753            | \$15,978        |
| ENVIRONMENTAL PROTECTION                 | <b>Totals:</b>        | \$328,162             | \$331,047               | \$2,885         |
| HEALTH                                   | <b>Totals:</b>        | \$350,890             | \$370,890               | \$20,000        |
| HUMAN SERVICES                           | <b>Totals:</b>        | \$6,495,260           | \$6,445,979             | (\$49,281)      |
| LABOR AND WORKFORCE DEVELOPMENT          | <b>Totals:</b>        | \$159,339             | \$159,339               | \$0             |
| LAW AND PUBLIC SAFETY                    | <b>Totals:</b>        | \$569,274             | \$569,659               | \$385           |
| MILITARY AND VETERANS' AFFAIRS           | <b>Totals:</b>        | \$94,074              | \$94,074                | \$0             |
| STATE                                    | <b>Totals:</b>        | \$1,190,383           | \$1,226,383             | \$36,000        |
| TRANSPORTATION                           | <b>Totals:</b>        | \$1,298,849           | \$1,298,849             | \$0             |
| TREASURY                                 | <b>Totals:</b>        | \$1,841,043           | \$1,843,658             | \$2,615         |
| MISCELLANEOUS EXECUTIVE COMMISSIONS      | <b>Totals:</b>        | \$776                 | \$776                   | \$0             |
| INTERDEPARTMENTAL ACCOUNTS               | <b>Totals:</b>        | \$4,056,569           | \$4,101,712             | \$45,143        |
| JUDICIARY                                | <b>Totals:</b>        | \$677,481             | \$677,481               | \$0             |
| DEBT SERVICE                             | <b>Totals:</b>        | \$343,880             | \$319,710               | (\$24,170)      |
| <b>Appropriations Act Summary Totals</b> |                       | <b>\$32,921,362</b>   | <b>\$32,976,962</b>     | <b>\$55,600</b> |

# Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis

Lang LIV

(1)  
Budget Message

(2)  
P.L.2013, c.77

Difference  
(2) - (1)

## LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 LEGISLATIVE SUPPORT SERVICES -  
DSS

9000 SENATE - DSS

9000 GENERAL ASSEMBLY - DSS

Direct State Services Totals:

\$76,154

\$76,154

\$0

LEGISLATURE Totals:

\$76,154

\$76,154

\$0

## CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services Totals:

\$6,035

\$6,035

\$0

CHIEF EXECUTIVE Totals:

\$6,035

\$6,035

\$0

## AGRICULTURE

9000 AGRICULTURE - DSS

Direct State Services Totals:

\$7,132

\$7,132

\$0

9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid Totals:

\$6,818

\$6,818

\$0

9000 AGRICULTURE - STATE AID

State Aid Totals:

\$5,623

\$5,623

\$0

AGRICULTURE Totals:

\$19,573

\$19,573

\$0

## BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

# Comparison of Budget Amounts

**FY 2014 Appropriations Act -- P.L.2013, c.77**

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| Synopsis                             |  |  | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--------------------------------------|--|--|-----------------------|-----------------------|-------------------------|
| <b>Direct State Services Totals:</b> |  |  | \$63,450              | \$63,450              | \$0                     |

Lang

LIV

|                                      |  |  |          |          |     |
|--------------------------------------|--|--|----------|----------|-----|
| <b>BANKING AND INSURANCE Totals:</b> |  |  | \$63,450 | \$63,450 | \$0 |
|--------------------------------------|--|--|----------|----------|-----|

## CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

|                                      |  |  |           |           |     |
|--------------------------------------|--|--|-----------|-----------|-----|
| <b>Direct State Services Totals:</b> |  |  | \$268,052 | \$268,052 | \$0 |
|--------------------------------------|--|--|-----------|-----------|-----|

9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

366 Project S.A.R.A.H. 0 45 45

|                              |  |  |           |           |      |
|------------------------------|--|--|-----------|-----------|------|
| <b>Grants-In-Aid Totals:</b> |  |  | \$781,874 | \$781,919 | \$45 |
|------------------------------|--|--|-----------|-----------|------|

|                                      |  |  |             |             |      |
|--------------------------------------|--|--|-------------|-------------|------|
| <b>CHILDREN AND FAMILIES Totals:</b> |  |  | \$1,049,926 | \$1,049,971 | \$45 |
|--------------------------------------|--|--|-------------|-------------|------|

## COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

|                                      |  |  |          |          |     |
|--------------------------------------|--|--|----------|----------|-----|
| <b>Direct State Services Totals:</b> |  |  | \$38,351 | \$38,351 | \$0 |
|--------------------------------------|--|--|----------|----------|-----|

9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

208 Meadowlands Adjustment Payments Aid Yes 0 6,000 6,000

|                              |  |  |          |          |         |
|------------------------------|--|--|----------|----------|---------|
| <b>Grants-In-Aid Totals:</b> |  |  | \$35,640 | \$41,640 | \$6,000 |
|------------------------------|--|--|----------|----------|---------|

9000 COMMUNITY AFFAIRS - GF STATE AID

9000 COMMUNITY AFFAIRS - PTRF STATE AID

|                          |  |  |           |           |     |
|--------------------------|--|--|-----------|-----------|-----|
| <b>State Aid Totals:</b> |  |  | \$676,002 | \$676,002 | \$0 |
|--------------------------|--|--|-----------|-----------|-----|

|                                  |  |  |           |           |         |
|----------------------------------|--|--|-----------|-----------|---------|
| <b>COMMUNITY AFFAIRS Totals:</b> |  |  | \$749,993 | \$755,993 | \$6,000 |
|----------------------------------|--|--|-----------|-----------|---------|

## CORRECTIONS

9000 CORRECTIONS - DSS



# Comparison of Budget Amounts

**FY 2014 Appropriations Act -- P.L.2013, c.77**

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| Synopsis                             | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--------------------------------------|------|-----|-----------------------|-----------------------|-------------------------|
| <b>Direct State Services Totals:</b> |      |     | \$959,135             | \$959,135             | \$0                     |

9000 CORRECTIONS - GRANTS-IN-AID

|                              |  |  |           |           |     |
|------------------------------|--|--|-----------|-----------|-----|
| <b>Grants-In-Aid Totals:</b> |  |  | \$104,841 | \$104,841 | \$0 |
|------------------------------|--|--|-----------|-----------|-----|

9000 CORRECTIONS - GF STATE AID

|                          |  |  |          |          |     |
|--------------------------|--|--|----------|----------|-----|
| <b>State Aid Totals:</b> |  |  | \$20,500 | \$20,500 | \$0 |
|--------------------------|--|--|----------|----------|-----|

|                            |  |  |             |             |     |
|----------------------------|--|--|-------------|-------------|-----|
| <b>CORRECTIONS Totals:</b> |  |  | \$1,084,476 | \$1,084,476 | \$0 |
|----------------------------|--|--|-------------|-------------|-----|

## EDUCATION

9000 EDUCATION - DSS

|                                      |  |  |          |          |     |
|--------------------------------------|--|--|----------|----------|-----|
| <b>Direct State Services Totals:</b> |  |  | \$67,900 | \$67,900 | \$0 |
|--------------------------------------|--|--|----------|----------|-----|

9000 EDUCATION - GRANTS-IN-AID

501 Innovation Fund Yes 5,000 0 -5,000

259 Opportunity Scholarship Demonstration Program Yes 2,000 0 -2,000

|                              |  |  |          |         |           |
|------------------------------|--|--|----------|---------|-----------|
| <b>Grants-In-Aid Totals:</b> |  |  | \$10,400 | \$3,400 | (\$7,000) |
|------------------------------|--|--|----------|---------|-----------|

9000 EDUCATION - GF STATE AID

888 Extraordinary Special Education Costs Aid (Shift to PTRF from GF) 50,000 3,978 -46,022

118 Deletes Certain Language Provisions Modifying School Aid Distribution Yes

230 Bullying Prevention Fund 0 1,000 1,000

9000 EDUCATION - PTRF STATE AID

888 Extraordinary Special Education Costs Aid (PTRF) (Shift to PTRF from GF) 112,731 158,753 46,022

117 Less: Assessment of EDA Debt Service -33,950 -26,529 7,421

# Comparison of Budget Amounts

## FY 2014 Appropriations Act -- P.L.2013, c.77

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|                                 | Synopsis  | Lang           | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|---------------------------------|---|----------------|-----|-----------------------|-----------------------|-------------------------|
| 118                             | Deletes Certain Language Provisions Modifying School Aid Distribution   | Yes            |     |                       |                       |                         |
| 118                             | Deletes Certain Language Provisions Modifying School Aid Distribution   | Yes            |     |                       |                       |                         |
| 15                              | Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)   |                |     | 767,459               | 782,016               | 14,557                  |
| <b>State Aid</b>                |   | <b>Totals:</b> |     | \$12,387,475          | \$12,410,453          | \$22,978                |
| 118                             | Deletes Certain Language Provisions Modifying School Aid Distribution   | Yes            |     |                       |                       |                         |
| 117                             | Language Providing that No School District's Formula Aid, Net of Assessments of EDA Debt Service, Shall be Lower in Fiscal Year 2014 than in Fiscal Year 2013 | Yes            |     |                       |                       |                         |
| <b>General Provisions</b>       |   | <b>Totals:</b> |     | \$0                   | \$0                   | \$0                     |
| <b>EDUCATION</b>                |   | <b>Totals:</b> |     | \$12,465,775          | \$12,481,753          | \$15,978                |
| <b>ENVIRONMENTAL PROTECTION</b> |   |                |     |                       |                       |                         |
| 9000                            | ENVIRONMENTAL PROTECTION - GF CAPITAL   |                |     |                       |                       |                         |
| 14                              | Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication  |                |     | 9,121                 | 12,006                | 2,885                   |
| <b>Capital</b>                  |   | <b>Totals:</b> |     | \$88,052              | \$90,937              | \$2,885                 |
| 9000                            | ENVIRONMENTAL PROTECTION - DSS  |                |     |                       |                       |                         |
| <b>Direct State Services</b>    |   | <b>Totals:</b> |     | \$211,013             | \$211,013             | \$0                     |
| 9000                            | ENVIRONMENTAL PROTECTION - GRANTS-IN-AID  |                |     |                       |                       |                         |
| <b>Grants-In-Aid</b>            |   | <b>Totals:</b> |     | \$20,267              | \$20,267              | \$0                     |
| 9000                            | ENVIRONMENTAL PROTECTION - GF STATE AID   |                |     |                       |                       |                         |
| <b>State Aid</b>                |   | <b>Totals:</b> |     | \$8,830               | \$8,830               | \$0                     |
| 7                               | Language Appropriation for State Bond Funds to Remediate Damage Caused by SuperStorm Sandy  | Yes            |     |                       |                       |                         |
| <b>General Provisions</b>       |   | <b>Totals:</b> |     | \$0                   | \$0                   | \$0                     |

# Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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| Synopsis                        | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |         |
|---------------------------------|------|-----|-----------------------|-----------------------|-------------------------|---------|
| <b>ENVIRONMENTAL PROTECTION</b> |      |     | <b>Totals:</b>        | \$328,162             | \$331,047               | \$2,885 |
| <b>HEALTH</b>                   |      |     |                       |                       |                         |         |

9000 HEALTH - DSS

503 Adds Language to Appropriate \$250,000 to Support the Autism HelpLine from the Autism Medical Research and Treatment Fund Revenues Yes

|                              |                |          |          |     |
|------------------------------|----------------|----------|----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$45,540 | \$45,540 | \$0 |
|------------------------------|----------------|----------|----------|-----|

9000 HEALTH - CASINO REVENUE FUND GRANTS-IN-AID

9000 HEALTH - GRANTS GF

352 Cancer Institute of New Jersey 18,000 28,000 10,000

351 South Jersey Cancer Program - Camden (Line Name Changed from Cancer Institute of New Jersey, South Jersey Program) 13,783 23,783 10,000

5 Modifies Language to Provide for Alternative Hospital Delivery System Reform Incentive Payment System Until Such Time the Federal Approval is Granted Yes

504 Language to Require Commissioner of Health to Provide a Report to the Legislature on DSRIP Funding to Hospitals Yes

|                      |                |           |           |          |
|----------------------|----------------|-----------|-----------|----------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$305,350 | \$325,350 | \$20,000 |
|----------------------|----------------|-----------|-----------|----------|

|               |                |           |           |          |
|---------------|----------------|-----------|-----------|----------|
| <b>HEALTH</b> | <b>Totals:</b> | \$350,890 | \$370,890 | \$20,000 |
|---------------|----------------|-----------|-----------|----------|

## HUMAN SERVICES

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS

9000 HUMAN SERVICES - DSS

509 Language Requiring Department of Human Services to Collaborate with County Corrections Agencies to Maximize Medicaid Reimbursement Yes

# Comparison of Budget Amounts

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July 2013

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

|                                      | Synopsis   |     | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--------------------------------------|--|-----|-----------------------|-----------------------|-------------------------|
| 511                                  | Language Requiring the Department of Human Services to Consult with Stakeholders Concerning Transition to Managed Care for Long-Term Care  | Yes |                       |                       |                         |
| 506                                  | Language Requiring Commissioner of Human Services to Report to the Legislature on New Managed Care Contracts Approved by DHS   | Yes |                       |                       |                         |
| 510                                  | Language Requiring the Department of Human Services to Provide Fiscal Year 2014 Reports on the Implementation of Managed Care for the Provision of Long-Term Care  | Yes |                       |                       |                         |
| 16                                   | Work First New Jersey - Technology Investment  |     | 104,136               | 108,021               | 3,885                   |
| <b>Direct State Services Totals:</b> |  |     | <b>\$627,681</b>      | <b>\$631,566</b>      | <b>\$3,885</b>          |
| 9000                                 | HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID   |     |                       |                       |                         |
| 889                                  | Global Budget for Long Term Care (CRF) (Shift from CRF to GF)  |     | 90,000                | 37,850                | -52,150                 |
| 505                                  | Language Concerning the Reimbursement for Alzheimer's Disease Activities Funded from the Community Based Senior Programs Account (CRF)   | Yes |                       |                       |                         |
| 9000                                 | HUMAN SERVICES - GRANTS-IN-AID   |     |                       |                       |                         |
| 507                                  | Modifies Language to Require Submission of Plan to Joint Budget Oversight Committee Concerning Statewide Implementation of Involuntary Outpatient Commitment Program and Authorizing Additional Appropriations | Yes |                       |                       |                         |
| 17                                   | Managed Care Initiative  |     | 2,000,315             | 1,976,127             | -24,188                 |
| 17                                   | Payments for Medical Assistance Recipients - Prescription Drugs  |     | 270,920               | 242,608               | -28,312                 |
| 17                                   | Payments for Medical Assistance Recipients - Inpatient Hospital  |     | 231,532               | 225,351               | -6,181                  |
| 17                                   | Payments for Medical Assistance Recipients - Other Services  |     | 8,027                 | 3,017                 | -5,010                  |
| 3                                    | Modifies Language to Match Federal Standards for Limiting the Number of Managed Care Organizations Permitted to Operate in the State   | Yes |                       |                       |                         |

# Comparison of Budget Amounts

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

|     | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|-----|--|------|-----|-----------------------|-----------------------|-------------------------|
| 112 | Payments for Medical Assistance Recipients - Nursing Homes   | Yes  |     | 677,857               | 688,182               | 10,325                  |
| 889 | Global Budget for Long Term Care (Shift from CRF to GF)  |      |     | 41,336                | 93,486                | 52,150                  |
| 235 | Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern New Jersey                        |      |     | 0                     | 200                   | 200                     |
| 505 | Language Concerning the Reimbursement for Alzheimer's Disease Activities Funded from the Community Based Senior Programs Account | Yes  |     |                       |                       |                         |
| 508 | Language Requiring Submission of Financial Data by Nursing Homes to the Department of Human Services                             | Yes  |     |                       |                       |                         |
| 367 | Modifies Language to Allow All Willing Providers to Participate in Medicaid Managed Long Term Care                               | Yes  |     |                       |                       |                         |

|  |                      |                |             |             |            |
|--|----------------------|----------------|-------------|-------------|------------|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$5,366,435 | \$5,313,269 | (\$53,166) |
|--|----------------------|----------------|-------------|-------------|------------|

9000 HUMAN SERVICES - GF STATE AID

9000 HUMAN SERVICES - PTRF STATE AID

|  |                  |                |           |           |     |
|--|------------------|----------------|-----------|-----------|-----|
|  | <b>State Aid</b> | <b>Totals:</b> | \$501,144 | \$501,144 | \$0 |
|--|------------------|----------------|-----------|-----------|-----|

114 Language Preventing the Department of Human Services from Taking Actions that Would Reduce the Availability of Sheltered Workshop Services

Yes

4 Deletes Language Concerning the Comprehensive Medical Waiver Implementation Authority from the Department of Human Services Budget Language for Placement into the Budget-Wide Applicable General Provisions

Yes

|  |                           |                |     |     |     |
|--|---------------------------|----------------|-----|-----|-----|
|  | <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|--|---------------------------|----------------|-----|-----|-----|

|  |                       |                |             |             |            |
|--|-----------------------|----------------|-------------|-------------|------------|
|  | <b>HUMAN SERVICES</b> | <b>Totals:</b> | \$6,495,260 | \$6,445,979 | (\$49,281) |
|--|-----------------------|----------------|-------------|-------------|------------|

### LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR AND WORKFORCE DEVELOPMENT - DSS

|  |                              |                |          |          |     |
|--|------------------------------|----------------|----------|----------|-----|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$92,387 | \$92,387 | \$0 |
|--|------------------------------|----------------|----------|----------|-----|

# Comparison of Budget Amounts

**FY 2014 Appropriations Act -- P.L.2013, c.77**

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July 2013

-- \$ Add 000 --

|          |      |     |                       |                       |                         |
|----------|------|-----|-----------------------|-----------------------|-------------------------|
| Synopsis | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|----------|------|-----|-----------------------|-----------------------|-------------------------|

9000 LABOR - CASINO REVENUE FUND  
GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

|  |                      |                |           |           |     |
|--|----------------------|----------------|-----------|-----------|-----|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$66,952  | \$66,952  | \$0 |
| <b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b> |                      |                | \$159,339 | \$159,339 | \$0 |
| <b>LAW AND PUBLIC SAFETY</b>                   |                      |                |           |           |     |

9000 LAW AND PUBLIC SAFETY - CASINO  
CONTROL FUND DSS

|   |  |        |        |     |
|---|--|--------|--------|-----|
| 1 | Salaries and Wages - Gaming Enforcement (Shift from CCC) | 39,301 | 39,686 | 385 |
|---|--|--------|--------|-----|

9000 LAW AND PUBLIC SAFETY - CASINO  
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

|   |   |     |  |  |
|---|---|-----|--|--|
| 8 | Modifies Language to Permit Use of Consumer Fraud Education Fund Revenues to Support Departmental Law Enforcement Needs | Yes |  |  |
|---|---|-----|--|--|

|   |   |     |  |  |
|---|---|-----|--|--|
| 8 | Modifies Language Concerning Allowable Use of Consumer Fraud Act Revenues | Yes |  |  |
|---|---|-----|--|--|

|  |                              |                |           |           |       |
|--|------------------------------|----------------|-----------|-----------|-------|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$542,410 | \$542,795 | \$385 |
|--|------------------------------|----------------|-----------|-----------|-------|

9000 LAW AND PUBLIC SAFETY - GRANTS-  
IN-AID

9000 LAW AND PUBLIC SAFETY - GUB  
GRANTS-IN-AID

|                                       |                      |                |           |           |       |
|---------------------------------------|----------------------|----------------|-----------|-----------|-------|
|                                       | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$26,864  | \$26,864  | \$0   |
| <b>LAW AND PUBLIC SAFETY Totals:</b>  |                      |                | \$569,274 | \$569,659 | \$385 |
| <b>MILITARY AND VETERANS' AFFAIRS</b> |                      |                |           |           |       |

9000 MILITARY AND VETERANS' AFFAIRS -  
DSS

|  |                              |                |          |          |     |
|--|------------------------------|----------------|----------|----------|-----|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$91,450 | \$91,450 | \$0 |
|--|------------------------------|----------------|----------|----------|-----|

9000 MILITARY AND VETERANS' AFFAIRS -  
GRANTS-IN-AID

# Comparison of Budget Amounts

**FY 2014 Appropriations Act -- P.L.2013, c.77**

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July 2013

-- \$ Add 000 --

| Synopsis                                      |             |            | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|---|-------------|------------|-----------------------|-----------------------|-------------------------|
| <b>Grants-In-Aid Totals:</b>                  | <b>Lang</b> | <b>LIV</b> | \$2,624               | \$2,624               | \$0                     |
| <b>MILITARY AND VETERANS' AFFAIRS Totals:</b> |             |            | \$94,074              | \$94,074              | \$0                     |
| <b>STATE</b>                                  |             |            |                       |                       |                         |

9000 STATE - DSS

|                                      |  |  |          |          |     |
|--------------------------------------|--|--|----------|----------|-----|
| <b>Direct State Services Totals:</b> |  |  | \$28,082 | \$28,082 | \$0 |
|--------------------------------------|--|--|----------|----------|-----|

9000 STATE - GRANTS-IN-AID

|     |  |     |         |         |          |
|-----|--|-----|---------|---------|----------|
| 520 | Deletes Language Concerning Transfers for Student Assistance Programs Accounts   | Yes |         |         |          |
| 515 | Modifies Language for NJ STARS to Retain Grandfather Provision in Existing Statute                                     | Yes |         |         |          |
| 6   | Modifies Language to Permit New Survivor Tuition Benefit Scholarship Awards  | Yes |         |         |          |
| 370 | State Appropriation, Rutgers - New Brunswick (Reallocation to Newark and Camden)                                       | Yes | 241,018 | 192,062 | -48,956  |
| 519 | State Appropriation for Rutgers - New Brunswick (Reallocation from the University of Medicine and Dentistry)           | Yes | 241,018 | 387,501 | 146,483  |
| 370 | State Appropriation, Rutgers - Camden (Reallocation from New Brunswick)  | Yes | 0       | 17,140  | 17,140   |
| 370 | State Appropriation, Rutgers - Newark (Reallocation from New Brunswick)  | Yes | 0       | 31,816  | 31,816   |
| 519 | State Appropriation for University of Medicine and Dentistry (Reallocation to Rutgers, Rowan, and University Hospital) | Yes | 160,553 | 0       | -160,553 |
| 523 | State Appropriation for Rowan University (Higher Education Restructuring)  |     | 58,563  | 76,563  | 18,000   |
| 519 | State Appropriation for Rowan University (Reallocation from the University of Medicine and Dentistry)                  | Yes | 58,563  | 70,792  | 12,229   |
| 519 | State Appropriation for University Hospital (Reallocation from the University of Medicine and Dentistry)               |     | 0       | 1,841   | 1,841    |

# Comparison of Budget Amounts

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

|     | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|-----|--|------|-----|-----------------------|-----------------------|-------------------------|
| 522 | State Appropriation for University Hospital (Higher Education Restructuring) | Yes  |     | 0                     | 17,000                | 17,000                  |
| 355 | Newark Museum  |      |     | 0                     | 1,000                 | 1,000                   |

|  |                      |                |  |             |             |          |
|--|----------------------|----------------|--|-------------|-------------|----------|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> |  | \$1,147,296 | \$1,183,296 | \$36,000 |
|--|----------------------|----------------|--|-------------|-------------|----------|

9000 STATE - GF STATE AID

|  |                  |                |  |          |          |     |
|--|------------------|----------------|--|----------|----------|-----|
|  | <b>State Aid</b> | <b>Totals:</b> |  | \$15,005 | \$15,005 | \$0 |
|--|------------------|----------------|--|----------|----------|-----|

521 Language Prohibiting the Use of State Funds for the Payment of Certain Termination Packages by Institutions of Higher Education (Higher Educational Services) Yes

|  |                           |                |  |     |     |     |
|--|---------------------------|----------------|--|-----|-----|-----|
|  | <b>General Provisions</b> | <b>Totals:</b> |  | \$0 | \$0 | \$0 |
|--|---------------------------|----------------|--|-----|-----|-----|

|  |              |                |  |             |             |          |
|--|--------------|----------------|--|-------------|-------------|----------|
|  | <b>STATE</b> | <b>Totals:</b> |  | \$1,190,383 | \$1,226,383 | \$36,000 |
|--|--------------|----------------|--|-------------|-------------|----------|

### TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

|  |                |                |  |             |             |     |
|--|----------------|----------------|--|-------------|-------------|-----|
|  | <b>Capital</b> | <b>Totals:</b> |  | \$1,160,552 | \$1,160,552 | \$0 |
|--|----------------|----------------|--|-------------|-------------|-----|

9000 TRANSPORTATION - DSS

|  |                              |                |  |          |          |     |
|--|------------------------------|----------------|--|----------|----------|-----|
|  | <b>Direct State Services</b> | <b>Totals:</b> |  | \$44,781 | \$44,781 | \$0 |
|--|------------------------------|----------------|--|----------|----------|-----|

9000 TRANSPORTATION - GRANTS-IN-AID

|  |                      |                |  |          |          |     |
|--|----------------------|----------------|--|----------|----------|-----|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> |  | \$73,173 | \$73,173 | \$0 |
|--|----------------------|----------------|--|----------|----------|-----|

9000 TRANSPORTATION - CRF STATE AID

|  |                  |                |  |          |          |     |
|--|------------------|----------------|--|----------|----------|-----|
|  | <b>State Aid</b> | <b>Totals:</b> |  | \$20,343 | \$20,343 | \$0 |
|--|------------------|----------------|--|----------|----------|-----|

|  |                       |                |  |             |             |     |
|--|-----------------------|----------------|--|-------------|-------------|-----|
|  | <b>TRANSPORTATION</b> | <b>Totals:</b> |  | \$1,298,849 | \$1,298,849 | \$0 |
|--|-----------------------|----------------|--|-------------|-------------|-----|

### TREASURY

9000 TREASURY - CASINO CONTROL FUND DSS



# Comparison of Budget Amounts

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

|  | Synopsis   |     | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--|--|-----|-----------------------|-----------------------|-------------------------|
|  | <a href="#">Lang</a> <a href="#">LIV</a>   |     |                       |                       |                         |
| 1  | Salaries and Wages - Administration of Casino Gambling (CCF) (Shift to DGE)  |     | 4,075                 | 3,810                 | -265                    |
| 1  | Employee Benefits - Administration of Casino Gambling (CCF) (Shift to DGE)   |     | 1,636                 | 1,516                 | -120                    |
| 9000   | TREASURY - DSS   |     |                       |                       |                         |
| <b>Direct State Services Totals:</b>               |  |     | \$456,903             | \$456,518             | (\$385)                 |
| 9000   | TREASURY - GRANTS-IN-AID   |     |                       |                       |                         |
| 9000   | TREASURY - PTRF GRANTS-IN-AID  |     |                       |                       |                         |
| <b>Grants-In-Aid Totals:</b>                       |  |     | \$949,573             | \$949,573             | \$0                     |
| 9000   | TREASURY - GF STATE AID  |     |                       |                       |                         |
| 110  | Operational Costs (County Colleges)  |     | 131,123               | 134,123               | 3,000                   |
| 9000   | TREASURY - PTRF STATE AID  |     |                       |                       |                         |
| 513  | Modifies Language to Require Prior Notification to Joint Budget Oversight Committee of Transfers Between Various Property Tax Deduction Programs | Yes |                       |                       |                         |
| <b>State Aid Totals:</b>                           |  |     | \$434,567             | \$437,567             | \$3,000                 |
| <b>TREASURY Totals:</b>                            |  |     | \$1,841,043           | \$1,843,658           | \$2,615                 |
| <b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>         |  |     |                       |                       |                         |
| 9000   | MISCELLANEOUS COMMISSIONS - DSS  |     |                       |                       |                         |
| <b>Direct State Services Totals:</b>               |  |     | \$776                 | \$776                 | \$0                     |
| <b>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</b> |  |     | \$776                 | \$776                 | \$0                     |
| <b>INTERDEPARTMENTAL ACCOUNTS</b>                  |  |     |                       |                       |                         |
| 9000   | INTERDEPARTMENTAL - GF CAPITAL   |     |                       |                       |                         |
| <b>Capital Totals:</b>                             |  |     | \$144,332             | \$144,332             | \$0                     |

# Comparison of Budget Amounts

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July 2013

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

|   | Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|---|---|------|-----|-----------------------|-----------------------|-------------------------|
| 9000                                      | SALARY INCREASES AND OTHER BENEFITS - DSS       |      |     |                       |                       |                         |
| 9000                                      | UTILITIES AND OTHER SERVICES - DSS              |      |     |                       |                       |                         |
| 9000                                      | PROPERTY RENTALS - DSS                          |      |     |                       |                       |                         |
| 9000                                      | EMPLOYEE BENEFITS - DSS                         |      |     |                       |                       |                         |
| 9000                                      | OTHER INTERDEPARTMENTAL ACCOUNTS - DSS          |      |     |                       |                       |                         |
| 9000                                      | INSURANCE AND OTHER SERVICES - DSS              |      |     |                       |                       |                         |
| 15  | Other Pension Systems - Post Retirement Medical |      |     | 111,039               | 113,776               | 2,737                   |
| 13  | Disasters and Emergencies                       |      |     | 0                     | 20,000                | 20,000                  |
| 11  | Unused Accumulated Sick Leave Payments          |      |     | 12,500                | 11,000                | -1,500                  |
| <b>Direct State Services Totals:</b>      |   |      |     | \$2,834,462           | \$2,855,699           | \$21,237                |
| 9000                                      | AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID  |      |     |                       |                       |                         |
| 9000                                      | EMPLOYEE BENEFITS - GRANTS-IN-AID               |      |     |                       |                       |                         |
| 15  | State Employees' Prescription Drug Program      |      |     | 98,413                | 108,276               | 9,863                   |
| 15  | Other Pension Systems - Post Retirement Medical |      |     | 38,457                | 39,300                | 843                     |
| 113                                       | Community Provider Contract Adjustments         | Yes  |     | 0                     | 13,200                | 13,200                  |
| <b>Grants-In-Aid Totals:</b>              |   |      |     | \$1,077,775           | \$1,101,681           | \$23,906                |
| <b>INTERDEPARTMENTAL ACCOUNTS Totals:</b> |   |      |     | \$4,056,569           | \$4,101,712           | \$45,143                |
| <b>JUDICIARY</b>                          |   |      |     |                       |                       |                         |
| 9000                                      | JUDICIARY - DSS                                 |      |     |                       |                       |                         |
| <b>Direct State Services Totals:</b>      |   |      |     | \$677,481             | \$677,481             | \$0                     |

# Comparison of Budget Amounts

## FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

| Synopsis         |                | <a href="#">Lang</a> | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|------------------|----------------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|
| <b>JUDICIARY</b> | <b>Totals:</b> |                      |                     | \$677,481             | \$677,481             | \$0                     |

### GENERAL PROVISIONS

- 518    Modifies Language Concerning Central Management of Certain Administrative Costs    Yes
- 517    Delete General Language Provision Allowing for the Transfer of Funds from Municipal Housing Trust Accounts to the State's General Fund    Yes
- 516    Deletes Language Concerning the Allocation of Funding for UMDNJ and Between the Rutgers Campuses    Yes
- 376    Language Concerning the New Jersey Health Sciences Education Restructuring Act    Yes
- 10     Language Providing Budgetary Authority to Expand Medicaid    Yes
- 4      Modifies Language to Reorganize Comprehensive Medical Waiver Implementation Authority from the Department of Human Services Budget Language into the Budget-Wide Applicable General Provisions    Yes
- 12     (Federal) Language to Authorize the Department of Transportation to Adjust Federal Grants and Contracts Related to State and Local Transportation Projects    Yes

|                           |                |     |     |     |
|---------------------------|----------------|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|

|                    |                |     |     |     |
|--------------------|----------------|-----|-----|-----|
| GENERAL PROVISIONS | <b>Totals:</b> | \$0 | \$0 | \$0 |
|--------------------|----------------|-----|-----|-----|

### DEBT SERVICE

- 514    Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations    Yes

|                              |                |     |     |     |
|------------------------------|----------------|-----|-----|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|------------------------------|----------------|-----|-----|-----|

9000    TREASURY - GF DEBT

9000    ENVIRONMENTAL PROTECTION - GF DEBT

|   |  |        |   |         |
|---|--|--------|---|---------|
| 9 | Payments on Future Bond Sales (Treasury) | 24,170 | 0 | -24,170 |
|---|--|--------|---|---------|

# Comparison of Budget Amounts

*FY 2014 Appropriations Act -- P.L.2013, c.77*

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July 2013

-- \$ Add 000 --

| Synopsis                                 | Lang    | LIV | (1)<br>Budget Message | (2)<br>P.L.2013, c.77 | Difference<br>(2) - (1) |
|--|---------|-----|-----------------------|-----------------------|-------------------------|
| Debt Service                             | Totals: |     | \$343,880             | \$319,710             | (\$24,170)              |
| DEBT SERVICE                             | Totals: |     | \$343,880             | \$319,710             | (\$24,170)              |
| <b>Appropriations Act Summary Totals</b> |         |     | <b>\$32,921,362</b>   | <b>\$32,976,962</b>   | <b>\$55,600</b>         |