

RES NO. FY2014 APPROPRIATIONS ACT (P.L.2013, C.77) CHANGES TO THE GOVERNOR’S BUDGET MESSAGE PROPOSED LANGUAGE

DEPARTMENT OF COMMUNITY AFFAIRS	
208	<p>Adds language to allocate Meadowlands Adjustment Payments Aid. CMA40#41G: <u>The amount hereinabove appropriated for Meadowlands Adjustment Payments Aid shall be paid in two equal installments on August 15, 2013 and November 15, 2013 to the New Jersey Meadowlands Commission for deposit in the intermunicipal account established pursuant to section 64 of P.L.1968, c.404 (C.13:17-66) and shall be credited to the amount payable by each constituent municipality to that account for adjustment year 2013, in proportion to the amount certified by the commission for payment pursuant to subsection (a) of section 72 of P.L.1968, c.404 (C.13:17-74). To the extent that the amount paid to the intermunicipal account by any constituent municipality for adjustment year 2013 exceeds the amount required after application of credits pursuant to this provision, the commission shall refund the amount of overpayment.</u></p>
DEPARTMENT OF EDUCATION	
117	<p>Modifies language to provide that no school district’s formula aid net of Assessments of EDA Debt Service shall be lower in FY2014 than in FY2013. EDUTOT: Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2014 on the bonds issued as of December 31, 2012 by the New Jersey Economic Development Authority for the program. The district's assessment shall be determined by the commissioner based on the district's proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2012, less reimbursements for those costs funded by school districts; <u>provided, however, that no district’s total formula aid payments net of the assessment in fiscal year 2014 shall be less than the district’s total formula aid payments net of the assessment in fiscal year 2013.</u> District allocations shall be withheld from 2013-2014 formula aid payments and the assessment cannot exceed the total of those payments.</p>

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<p>118 (1 of 4)</p>	<p>Deletes certain language provisions modifying school aid distribution.</p> <p>EDU30#31PS:</p> <p>【Notwithstanding the provisions of any law or regulation to the contrary, the projected resident enrollment used to determine district allocations of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, and Security Aid shall include an attendance rate adjustment, which is defined as the amount the State attendance rate threshold exceeds the district’s three-year average attendance rate, as set forth in the February 2013 State Aid notice issued by the Commissioner of Education.】</p> <p>【Notwithstanding the provisions of any law or regulation to the contrary, a district’s 2013-2014 allocation of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, Security Aid, and Adjustment Aid shall initially be calculated pursuant to the provisions of P.L.2007, c.260, as modified by the Governor’s Budget Message and Recommendation, and as set forth in the February 2013 State Aid notice issued by the Commissioner of Education. A district’s 2013-2014 allocation shall be the sum of the district’s 2011-2012 allocation of those aid categories adjusted by 20% of the change between that amount and the amount initially calculated.】</p> <p>【Notwithstanding the provisions of any law or regulation to the contrary, a district’s allocation of the amounts hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, Security Aid, and School Choice Aid shall be based on the geographic cost adjustment set forth in the February 2013 State Aid notice issued by the Commissioner of Education.】</p> <p>【Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55), or any other law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall provide reimbursement of approved 2012-2013 applications for individuals served in-district or placed in a public school program with costs in excess of \$45,000 or for individuals served in a private placement with costs in excess of \$60,000.】</p>
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<p>118 (2 of 4)</p>	<p>Deletes certain language provisions modifying school aid distribution. EDU30#31PS: 【Notwithstanding the provisions of paragraph (3) of subsection a. of section 16 of P.L.2007, c.260 (C.18A:7F-58), or any other law or regulation to the contrary, a district's 2013-2014 allocation of Adjustment Aid shall be reduced by 50% of the amount a district is spending above adequacy, where the reduction cannot exceed the 2013-2014 allocation of Adjustment Aid.】</p>
<p>118 (3 of 4)</p>	<p>Deletes certain language provisions modifying school aid distribution. EDUTOT: 【Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive no less of a total State Aid amount payable for the 2013-2014 school year than the sum of the district's total State Aid amount payable for the 2012-2013 school year for the following aid categories: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid, School Choice, Special Education Categorical Aid, Transportation Aid, and Supplemental Enrollment Growth Aid, taking into consideration the June 2013 payment made in July 2013.】</p>
<p>118 (4 of 4)</p>	<p>Deletes certain language provisions modifying school aid distribution. EDU30#31S: 【Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55), or any other law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall provide reimbursement of approved 2012-2013 applications for individuals served in-district or placed in a public school program with costs in excess of \$45,000 or for individuals served in a private placement with costs in excess of \$60,000.】</p>
<p>259</p>	<p>Deletes language concerning the Opportunity Scholarship Demonstration Program. EDU30#34G: 【The amount hereinabove appropriated for the Opportunity Scholarship Demonstration Program for the 2013-2014 school year is subject to the</p>

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	<p>following conditions: the Commissioner of Education shall establish, implement, and oversee a pilot program to provide expanded educational opportunities for a limited number of pupils from families with limited financial resources who are enrolled in selected chronically failing schools by providing scholarships not to exceed \$10,000 per student to enable them to enroll in a different school selected by their parents or guardians; provided, however, that in order to be eligible to receive a scholarship pursuant to this paragraph, a student shall be from a household with an income that does not exceed 1.85 times the official federal poverty level for the school year and be enrolled in a chronically failing school as selected and determined by the Commissioner of Education. The Commissioner of Education shall be responsible for establishing written eligibility criteria for scholarships and for selecting one or more public or nonpublic schools located in this State to provide an approved program of instruction to students receiving scholarships under this program. Such written eligibility criteria and other relevant information concerning the utilization of these scholarship funds shall be publicly available and published on the department’s Internet website.】</p>
501	<p>Deletes language concerning the Innovation Fund. EDU30#34G: 【The amount hereinabove appropriated for the Innovation Fund shall be used to provide competitive grants to districts to improve student outcomes. In awarding such grants, the Commissioner of Education shall use criteria that evaluates a district’s proposed program, including its level of innovation, potential to improve student outcomes, and implementation potential. Of the amount hereinabove appropriated for the competitive grants, an amount not to exceed \$500,000 is available for transfer to Direct State Services for the administration of the Innovation Fund, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
<p>DEPARTMENT OF ENVIRONMENTAL PROTECTION</p>	
7	<p>Adds language to make an appropriation of bond funds to remediate damage caused by Superstorm Sandy. ENVTOT: <u>There is appropriated to the Department of Environmental Protection from the “Shore Protection Fund” established pursuant to the “Shore Protection Bond Act of 1983,” P.L.1983, c.356 (Act) an amount not to exceed \$5,000,000 from unappropriated balances for the cost, as defined by the Act,</u></p>

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	<p><u>of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.</u></p> <p><u>There is appropriated to the Department of Environmental Protection from the “1996 Dredging, and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” an amount not to exceed \$12,478,000 for the cost of Projects, as defined in the Act, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.</u></p> <p><u>There are reappropriated to the Department of Environmental Protection unexpended balances in the “1996 Dredging and Containment Facility Fund,” established pursuant to section 18 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in the Act, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
<p>DEPARTMENT OF HEALTH</p>	
<p>5</p>	<p>Modifies language to provide for alternative Hospital Delivery System Reform Incentive Payment system until such time that federal approval is granted.</p> <p>HEA20#22#4270G:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program are conditioned upon the following: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Delivery System Reform Incentive Payments (<u>DSRIP</u>) funding and mechanics protocol filed on December 28, 2012 with the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services, in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver, including but not</p>

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	<p>limited to Section XIII, paragraphs 91 through 97 thereof. <u>Until such time as such federal approval is obtained, monthly DSRIP payments to hospitals shall be calculated and distributed in the same manner as the Hospital Relief Subsidy Fund payments distributed in fiscal year 2013.</u></p>
503	<p>Adds Language to appropriate \$250,000 for the Autism New Jersey Helpline from the Autism Medical Research and Treatment Fund. HEA20#21D: <u>Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.</u></p>
504	<p>Adds language to require Commissioner of Health to provide a report to the Legislature on DSRIP Payments to hospitals. HEA20#22G: <u>The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Human Services shall periodically file with the Presiding Officers of the Legislature a report that includes the status of each applicant hospital’s plans for delivery system reform, including but not limited to whether or not a hospital has filed a DSRIP plan and whether approval of that plan has been granted or denied by the State and the federal Centers for Medicare and Medicaid Services (CMS). The department also shall provide copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.</u></p>
<p>DEPARTMENT OF HUMAN SERVICES</p>	
3	<p>Modifies language to match federal standard for limiting the number of managed care organizations permitted to operate in the State. HUM20#24#7540G: <u>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Managed Care Initiative are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider</u></p>

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	<p><u>agreements with managed care entities under the State plan, in accordance with 42 U.S.C. s.1396u-2(a)(1)(A)(ii), if such restriction does not substantially impair access to services. [in order to facilitate and maximize participant enrollment and to prevent plan inefficiencies, the amounts hereinabove appropriated for the Managed Care Initiative are subject to the following condition: no new provider agreements with managed care organizations (MCOs), including specialty MCOs that serve a particular eligibility group or that principally provide a limited set of benefits, or with primary care case managers to participate in the Medicaid/NJ FamilyCare program shall be approved or entered into unless the Director of the Division of Medical Assistance and Health Services determines that such agreement is necessary to provide access to services for enrollees and promotes the stability and success of the managed care program.]</u></p>
<p>4 (2 of 2)</p>	<p>Deletes language concerning the Comprehensive Medicaid Waiver implementation authority from the Department of Human Services budget language for placement in the budget-wide applicable general provisions. HUMTOT: [Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification are subject to the following condition: The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Senior Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver.]</p>
<p>112</p>	<p>Modifies language to provide that specialized care nursing facilities will receive a rate adjustment. HUM20#26G: Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any law or other regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care shall be conditioned upon the following: (1) the per diem rate for each nursing home shall not be less than the per diem rate last received by that facility for Fiscal Year 2013 [and] ; (2) <u>the per diem reimbursement rate for Special Care Nursing Facilities shall be adjusted on January 1, 2014 such that an additional \$325,000 shall be allocated to Special Care Nursing Facilities during the fiscal year; and</u> (3) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing homes less the portion of those funds to be</p>

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	<p>paid as pass-through payments in accordance with paragraph 1 of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) shall be combined with amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care for the purpose of Medicaid reimbursement to nursing facilities according to the rate setting methodology established in chapter 85 of Title 8 of the New Jersey Administrative Code. For the purposes of this paragraph, a nursing facility’s per diem reimbursement rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality of care portion of the provider tax add-on.</p>
<p>114</p>	<p>Adds language to prevent the Department of Human Services from taking actions that would reduce the availability of Sheltered Workshop Services. HUMTOT: <u>The expenditure of funds hereinabove appropriated shall be conditioned upon the following: 1) there shall be no reduction in the availability of extended employment services (also referred to as sheltered workshop services) or related ancillary services, including, but not limited to, transportation services, for any current or future clients with developmental disabilities who meet the eligibility criteria for such services that were in place as of July 1, 2012 and who choose to avail themselves of such services; 2) the funds available to support such services from the amounts hereinabove appropriated for the Purchase of Adult Activity Services shall not be reduced below the amounts allocated in fiscal year 2013, and such additional amounts as may be necessary are appropriated to support growth in the overall number of clients receiving such services, subject to the approval of the Director of the Division of Budget and Accounting; 3) there shall be no additional cost sharing imposed on clients for such services beyond any cost sharing requirements in effect as of July 1, 2012; by January 1, 2014, the Commissioner of Human Services and the Commissioner of Labor and Workforce Development shall jointly develop, and submit for the review and approval of the Joint Budget Oversight Committee, a plan for the transition of such extended employment services and related ancillary services to the Department of Labor and Workforce Development, which plan shall ensure the continued availability of such services to current and future clients who choose to avail themselves of such services at the same level of services and under the same client eligibility and cost requirements; and, except in accordance with the plan jointly developed by the Commissioner of Human Services and the Commissioner of Labor and Workforce Development and approved by the Joint Budget Oversight Committee, such services, and the funds allocated for those services, shall not be</u></p>

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	<p><u>transferred to any other department.</u></p>
<p>367</p>	<p>Modifies language to allow all willing providers to participate in Medicaid managed long term care. HUM20#26G: Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes and Global Budget for Long Term Care is subject to the following 【condition】 conditions: if nursing facility <u>or assisted living residence</u> reimbursement is shifted to managed long term care during fiscal year 2014 under the Medicaid Comprehensive Waiver, the managed care organizations for the State shall maintain, <u>at a minimum</u>, the reimbursement rates last calculated pursuant to chapter 85 of Title 8 of the New Jersey Administrative Code, <u>in the case of nursing homes or in the case of assisted living, the rates listed at the "Procedure Master Listing - Medicaid Fee for Service" rates for assisted living</u>, effective in fiscal year 2014, through the end of fiscal year 2014. <u>Provided, further, any nursing home or assisted living facility willing to accept the contract terms of a managed care organization participating in the Medicaid managed long term care program shall be recognized as a participating provider of services within that managed care organization's Medicaid provider network through the end of fiscal year 2014.</u></p>
<p>505 (1 of 2)</p>	<p>Adds language concerning the reimbursement for Alzheimer’s Disease activities funded from the Community Based Senior Programs account. HUM20#26G: <u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated from the Community Based Senior Programs account for the Alzheimer's Medical Day Care Program are conditioned upon that program being administered in the same manner and with the same payment rates as were in effect during Fiscal Year 2013.</u></p>
<p>505 (2 of 2)</p>	<p>Adds language concerning the reimbursement for Alzheimer’s Disease activities funded from the Community Based Senior Programs account. HUM20#26CRG: <u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated from the Community Based Senior Programs account for the Alzheimer’s Medical Day Care Program are conditioned upon that program being administered in the same manner</u></p>

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	<p><u>and with the same payment rates as were in effect during Fiscal Year 2013.</u></p>
<p>506</p>	<p>Adds language to require Commissioner of Human Services to report to the Legislature on new managed care contracts approved by the Department of Human Services. HUM20#24#7540D: <u>The amounts hereinabove appropriated for Personal Services are conditioned upon the department providing to the Presiding Officers of the Legislature with notification, on an ongoing basis, as new managed care provider contracts are approved by the department. Additionally, the department shall provide the Presiding Officers of the Legislature with a written report, on or before April 1, 2014, listing all managed care provider contracts approved during the fiscal year.</u></p>
<p>507</p>	<p>Modifies Language to require Submission of Plan to JBOC concerning Statewide Implementation of Involuntary Commitment Program and Authorizing Additional Appropriations. HUM20#23#7700G: The unexpended balance at the end of the preceding fiscal year in the Community Care account, not to exceed \$2,400,000, is appropriated for the Involuntary Outpatient Commitment Program. <u>Not later than December 31, 2013, the Commissioner shall provide to the Joint Budget Oversight Committee a plan for the Statewide implementation of the program by June 30, 2014. Such additional sum as is required to achieve implementation of the plan is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
<p>508</p>	<p>Adds language requiring submission of financial data by nursing homes to the Department of Human Services. HUM20#26G: <u>Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any Medicaid payments a nursing home shall provide to the Commissioner of Human Services information on the facility’s finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the</u></p>

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	<p><u>commissioner shall periodically assess the financial status of the industry.</u></p>
<p>509</p>	<p>Adds language requiring the Department of Human Services to collaborate with county corrections agencies to maximize Medicaid reimbursements. HUM20#24#7540D: <u>The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the Medicaid program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.</u></p>
<p>510</p>	<p>Adds language requiring the Department of Human Services to provide FY2014 reports on the implementation of managed care for the provision of long term care. HUM20#24#7540D: <u>The appropriations hereinabove for Personal Services are conditioned upon following: promptly upon its completion, the department shall provide the Presiding Officers of the Legislature with the final report of the Managed Long Term Services and Supports Steering Committee and also shall provide those Officers with any supplements or updates to that report or any other similar report in a timely manner.</u></p>
<p>511</p>	<p>Adds language to require the Department of Human Services to consult with stakeholders concerning the transition to Managed Care for long term care. HUM20#24#7540D: <u>The appropriations hereinabove for Personal Services are conditioned upon the Department of Human Services working with stakeholders affected by the move to managed care for long term care on an ongoing basis to develop policies and implementation plans for enrollee transition, access to and continuity of care, assessment, appeals, competitive bidding, quality, and monitoring.</u></p>

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INTERDEPARTMENTAL ACCOUNTS	
113	<p>Adds language to provide for Community Provider Contract Adjustments. IDA70#74#2420G: <u>Of the amount hereinabove appropriated for Community Provider Contract Adjustments, amounts may be transferred to departments and divisions contracting with community care providers in order to provide a one-time upward contract adjustment effective January 1, 2014 for such providers; provided, however, that no adjustment shall be made for providers that are not in good standing with the State as of January 1, 2014 as determined by the Director of the Division of Budget and Accounting in consultation with the contracting department or division. Contract adjustments shall be prorated to all such eligible providers in good standing with the State proportional to their contract base. For purposes of this paragraph, "in good standing with the State" means that the provider owes no outstanding liabilities to the contracting department or division or to the State. Amounts not disbursed to providers not in good standing with the State shall be reallocated and distributed among providers in good standing, subject to the approval of the Director of the Division of Budget and Accounting. The director shall submit a report to the Joint Budget Oversight Committee covering all contracting departments or divisions detailing the amounts not disbursed to providers not in good standing and reallocated and distributed among providers in good standing.</u></p>
DEPARTMENT OF LAW AND PUBLIC SAFETY	
8 (1 of 2)	<p>Modifies language to permit use of Consumer Fraud Education Fund to support departmental law enforcement needs. LPS80#82D: <u>Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to background checks and investigations required by law, and unanticipated costs related to law enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
8	<p>Modifies language concerning allowable use of Consumer Fraud Act revenues.</p>

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<p>(2 of 2)</p>	<p>LPS80#82D: Receipts from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, 【and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, and facility needs, background checks and investigations required by law, and unanticipated costs related to law enforcement needs,】 subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>DEPARTMENT OF STATE</p>	
<p>6</p>	<p>Modifies language to permit new Survivor Tuition Benefit Scholarship Awards. STA30#36#2405G: Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated for 【Survivor Tuition Benefits,】 Coordinated Garden State Scholarship Programs, Teaching Fellows Program, and Social Services Student Loan Redemption Program shall only be used to fund awards to students who have received awards in the same program prior to fiscal year 2011.</p>
<p>370 (1 of 3)</p>	<p>Adds language providing for transfer of additional funds to Rutgers-Camden and Rutgers-Newark under certain circumstances. STA30#36#2410G: <u>Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than \$180,875,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$180,875,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the</u></p>

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	<p><u>Legislative Budget and Finance Officer; (b) If State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Newark are anticipated during the fiscal year to total less than \$346,860,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$346,860,000, and transfer from the State General Fund appropriation for Rutgers –New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.</u></p>
<p>370 (2 of 3)</p>	<p>Adds language concerning FTEs at Rutgers-Camden. STA30#36#2411G: <u>For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers-Camden shall be 559.</u></p>
<p>370 (3 of 3)</p>	<p>Adds language concerning FTEs at Rutgers-Newark. STA30#36#2412G: <u>For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers-Newark shall be 1,086.</u></p>
<p>515</p>	<p>Modifies language for NJ STARS to retain grandfather provision in existing statute. STA30#36#2405G: Notwithstanding the provisions of 【section 7 of P.L.2012, c.8 (C.18A.71B-86.4b) or】 any 【other】 law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship is subject to the following 【conditions】 <u>condition:</u></p>

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	<p>【no award shall exceed \$1,250 per student per semester for the 2013-2014 academic year, and】 all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C.9A:9-2.1.</p>
<p>519 (1 of 3)</p>	<p>Modifies language concerning FTEs at Rowan University. STA30#36#2445G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 【1,087】 <u>1,449</u>.</p>
<p>519 (2 of 3)</p>	<p>Deletes language to reallocate State Appropriations from UMDNJ to Rutgers and Rowan. STA30#36#2420G: 【In addition to the amounts hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated. From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds. The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund. For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 6,582. For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health or the Department of Human Services, are funded by the State. 】</p>

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<p>519 (3 of 3)</p>	<p>Modifies language concerning FTEs at Rutgers-New Brunswick. STA30#36#2410G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, 【The State University】 <u>New Brunswick</u> shall be 【6,361】 <u>8,013</u>.</p> <p><u>For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,238 positions, funded by medical services contracts with the Department of Health or the Department of Human Services, are funded by the State.</u></p>
<p>520</p>	<p>Deletes language concerning transfers for Student Assistance Programs accounts. STA30#36#2405G: 【In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting’s approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.】</p>
<p>521</p>	<p>Adds language prohibiting the use of State funds for the payment of certain termination packages by institutions of higher education. STA - Higher Educational Services: <u>Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no State appropriations shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.</u></p>
<p>522</p>	<p>Adds language shifting State FTE to University Hospital.</p>

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	<p>STA30#36#2485G: <u>For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.</u></p>
<p>DEPARTMENT OF THE TREASURY</p>	
<p>513</p>	<p>Modifies Language to Require Prior Notification to JBOC of Transfers between Property Tax Deduction Programs. TRE70#75PS: In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, <u>after notification to the Joint Budget Oversight Committee,</u> may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>GENERAL PROVISIONS</p>	
<p>4 (1 of 2)</p>	<p>Modifies language to reorganize Comprehensive Medicaid Waiver implementation authority from the Department of Human Services budget language into the budget-wide applicable general provisions. XGP: 84. Notwithstanding any provision of law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S. Department of Health and Human Services’ Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver)[,]: <u>The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be</u></p>

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	<p><u>implemented pursuant to such waiver and</u> amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Children’s System of Care Services program classification in the Division of Children’s System of Care in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting’s approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p>
<p>10</p>	<p>Adds language to provide budgetary authority to expand Medicaid. XGP: <u>Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services and the Department of Children and Families are conditioned upon the following provision: Medicaid eligibility shall be subject to the requirements set forth in section 1902(a)(10)(A)(i)(VIII) and (IX) of the federal Social Security Act (42 U.S.C. s.1396a(a)(10)(A)(i)(VIII) and (IX)) and any regulations adopted pursuant thereto.</u></p>
<p>12</p>	<p>Adds language to authorize the Department of Transportation to adjust grants and contracts related to State and local transportation projects to comply with conditions associated with federal funding. XGP (federal): <u>Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local</u></p>

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	<p><u>transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department’s request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.</u></p>
<p>376</p>	<p>Adds Language permitting an increase in FTEs for institutions affected by the New Jersey Medical and Health Sciences Education Restructuring Act. XGP:</p> <p><u>In recognition of the complex, ongoing transfers and transformational activities being undertaken to implement terms and conditions of the "New Jersey Medical and Health Sciences Education Restructuring Act" P.L.2012, c.45(C.18A:64M-1 et al.), any institution affected by the implementation of the act which experiences an unanticipated increase in the number of positions, not supported by outside income, directly attributable to the implementation of the act may request approval for additional State funded positions for the purpose of determining State support of fringe benefits. The Director of the Division of Budget and Accounting may, upon a determination that such an increase is warranted, approve the request, provided however, that the director shall not approve more than an aggregate total of 100 additional State funded positions among the affected institutions.</u></p>
<p>516</p>	<p>Deletes general language provision concerning allocation of funding for UMDNJ and among Rutgers Campuses. XGP:</p> <p>【57. Notwithstanding the provisions of sections 14, 22, and 29 of P.L.2012, c.45, or any other law or regulation to the contrary, in recognition of the complex, ongoing transfers and transformational activities being undertaken to implement terms and conditions of the "New Jersey Medical and Health Sciences Education Restructuring Act" of 2012, the amounts hereinabove appropriated to the affected institutions of higher education, as well as the amounts provided to support the activities previously undertaken by the former University of Medicine and Dentistry of New Jersey (UMDNJ), are subject to the following conditions: such amounts shall be distributed to the affected institutions and campuses as set forth herein and the amounts appropriated for UMDNJ shall be allocated and distributed among the institutions and entities affected by the Restructuring Act, more specifically to</p>

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	<p>Rutgers, the State University, to Rowan University, and to University Hospital, as determined by the State Treasurer's Transition Committee established pursuant to Section 142 of P.L.2012, c.45, and subject to the approval of the Director of the Division of Budget and Accounting. 】</p>
<p>517</p>	<p>Deletes general language provision allowing the transfer of funds from municipal housing trust accounts to the State’s General Fund. XGP:</p> <p>】88. Notwithstanding the provisions of section 20 of P.L.1985, c.222 (C.52:27D-320), section 8 of P.L.2008, c.46 (C.52:27D-329.2), section 9 of P.L.2008, c.46 (C.52:27D-329.3), or any other law or regulation to the contrary, an amount not to exceed \$200,000,000 of monies received in the “New Jersey Affordable Housing Trust Fund” consisting of payments of development fees or payments-in-lieu of constructing affordable units pursuant to section 8 of P.L.2008, c.46 (C.52:27D-329.2) or section 9 of P.L.2008, c.46 (C.52:27D-329.3) that have not been committed shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting. Amounts appropriated in this Act for the provision of programs for affordable housing for households and individuals with low and moderate incomes shall be credited against such funds as determined by the Director of the Division of Budget and Accounting. Such programs shall include but not be limited to State programs for: rental assistance; homelessness prevention; residential services for individuals with developmental disabilities or mental illness, parolees and other individuals in the criminal justice system; shelter assistance; and emergency assistance for individuals and families facing homelessness. 】</p>
<p>518</p>	<p>Modifies language concerning central management of certain administrative costs. XGP:</p> <p>23. The Director of the Division of Budget and Accounting is empowered and it shall be the director’s duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, 】utilities,】 data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, 】maintenance contracts,】 additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. <u>With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the</u></p>

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	<p><u>Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in these expense classifications, as the director shall determine.</u> Receipts in any non-State funds are appropriated for the purpose of such transfer.</p>
<p>DEBT SERVICE</p>	
<p>514</p>	<p>Modifies language to eliminate authorization of the Department of the Treasury to cancel previous bond fund appropriations.</p> <p>DebtTOT:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, such sums as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments. 【Provided further however, that in the event monies in a bond fund are used to pay debt service pursuant to the proceeding sentences, any prior appropriation of such amounts, are hereby cancelled and the Director of the Division of Budget and Accounting shall provide to the Legislative Budget and Finance Officer a list of the bond funds which were used to pay debt service and the amount in such bond funds which were used to pay debt service.】</p>