

FY 2015 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2015 Appropriations Bill S-2015/A-3482
Opening Balance	\$300,649	\$74,351	\$375,000
Revenues	\$34,447,440	(\$388,768)	\$34,058,672
Total Resources	\$34,748,089	(\$314,417)	\$34,433,672
Appropriations	\$34,435,311	(\$302,021)	\$34,133,290
Closing Balance	\$312,778	(\$12,396)	\$300,382

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Proposed Pending Technical Review

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Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
REVENUE				
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$60,408	\$60,408	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	310,732	270,172	-40,560
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$310,732	\$270,172	(\$40,560)
1216	Sales (Nonenactment of UEZ Business Sales Tax Change)	9,437,000	9,367,000	-70,000
8999	Sales (Executive's May Revisions)	9,437,000	9,363,000	-74,000
8999	Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)	2,860,885	2,785,491	-75,394
2255	Corporation Business (15% Surcharge)	2,617,980	3,006,980	389,000
8999	Corporation Business (Executive's May Revisions)	2,582,980	2,590,000	7,020
8999	Interfund Transfers, Total (Executive's May Revisions, Various)	1,500,299	1,500,550	251
8999	Insurance Premiums (Executive's May Revisions)	650,000	627,000	-23,000
8999	Motor Vehicle Fees (Executive's May Revisions)	444,365	432,400	-11,965
8999	Realty Transfer (Executive's May Revisions)	325,000	305,000	-20,000
2230	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (IDA) (Revised Rowan FTE Count)	233,441	231,141	-2,300
8999	Sales Tax - Energy (Executive's May Revisions)	225,000	245,000	20,000
5433	Cigarette (Revised Estimate)	180,751	183,751	3,000
8999	Passaic River Settlement (Miscellaneous Taxes, Fees, and Revenues, Executive's May Revisions)	147,500	0	-147,500
5403	Tobacco Products Wholesale Sales (Nonenactment of E-Cigarette Taxation)	56,700	21,700	-35,000
8999	Corporation Business - Energy (Executive's May Revisions)	35,000	20,000	-15,000
5411	Beverage Licenses (Nonenactment of Fee Increase)	4,799	4,199	-600
8999	Settlements (Miscellaneous Taxes, Fees, and Revenues, Executive's May Revisions)	0	150,000	150,000
5402	Settlements (Misc. LPS)	0	75,000	75,000
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-701,000	-698,000	3,000
9001	TOTAL GF MAJOR REVENUES			

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Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
GF Totals:		\$19,367,380	\$19,539,892	\$172,512
9001	TOTAL GUB FUND			
GUB Totals:		\$700	\$700	\$0
2253	Gross Income Tax (Increases Marginal Tax Rate Above \$1.0 Million Income)	13,988,220	14,711,720	723,500
1024	Gross Income Tax (Reduction to Reflect Restoration of Earned Income Tax Credit to 25% of Federal Level)	13,988,220	13,932,220	-56,000
8999	Gross Income Tax (Executive's May Revisions)	13,988,220	12,627,000	-1,361,220
2254	Gross Income Tax (Forecast Adjustment)	13,988,220	14,164,220	176,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	720,000	717,000	-3,000
9001	TOTAL PTRF			
PTRF Totals:		\$14,708,220	\$14,187,500	(\$520,720)
REVENUE Totals:		\$34,447,440	\$34,058,672	(\$388,768)

Comparison of Budget Amounts

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Synopsis		(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
LEGISLATURE	Totals:	\$76,513	\$76,513	\$0
CHIEF EXECUTIVE	Totals:	\$6,705	\$6,705	\$0
AGRICULTURE	Totals:	\$19,682	\$19,682	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,093,369	\$1,097,061	\$3,692
COMMUNITY AFFAIRS	Totals:	\$792,636	\$799,954	\$7,318
CORRECTIONS	Totals:	\$1,079,926	\$1,069,926	(\$10,000)
EDUCATION	Totals:	\$12,977,228	\$12,971,275	(\$5,953)
ENVIRONMENTAL PROTECTION	Totals:	\$334,085	\$334,460	\$375
HEALTH	Totals:	\$339,256	\$369,031	\$29,775
HUMAN SERVICES	Totals:	\$6,638,872	\$6,615,524	(\$23,348)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$165,857	\$165,857	\$0
LAW AND PUBLIC SAFETY	Totals:	\$557,116	\$511,216	(\$45,900)
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,504	\$95,704	\$200
STATE	Totals:	\$1,260,781	\$1,274,586	\$13,805
TRANSPORTATION	Totals:	\$1,383,779	\$1,367,779	(\$16,000)
TREASURY	Totals:	\$1,939,978	\$1,724,634	(\$215,344)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,511,984	\$4,471,343	(\$40,641)
JUDICIARY	Totals:	\$692,419	\$692,419	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$404,832	\$404,832	\$0
Appropriations Bill Summary Totals		\$34,435,311	\$34,133,290	(\$302,021)

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
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LEGISLATURE

9000 SENATE - DSS
 9000 GENERAL ASSEMBLY - DSS
 9000 LEGISLATIVE SUPPORT SERVICES - DSS
 9000 LEGISLATIVE COMMISSION - DSS

Direct State Services Totals:	\$76,513	\$76,513	\$0
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LEGISLATURE Totals:	\$76,513	\$76,513	\$0
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CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services Totals:	\$6,705	\$6,705	\$0
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CHIEF EXECUTIVE Totals:	\$6,705	\$6,705	\$0
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AGRICULTURE

9000 AGRICULTURE - DSS

Direct State Services Totals:	\$7,241	\$7,241	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid Totals:	\$6,818	\$6,818	\$0
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9000 AGRICULTURE - STATE AID

State Aid Totals:	\$5,623	\$5,623	\$0
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AGRICULTURE Totals:	\$19,682	\$19,682	\$0
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BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Direct State Services Totals:	\$64,013	\$64,013	\$0
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BANKING AND INSURANCE Totals:	\$64,013	\$64,013	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

2203 Child Collaborative Mental Health Care Pilot Program 0 2,400 2,400

Direct State Services Totals:	\$276,995	\$279,395	\$2,400
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9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
2003	Women's Services (Domestic Violence Services and Rape Prevention Services)	Yes	19,430	21,670	2,240
1	Family Support Services		86,412	85,329	-1,083
1	Foster Care		97,065	97,379	314
1	Independent Living and Shelter Care		16,548	16,492	-56
1	Out-of-Home Placements		15,928	15,301	-627
1	Subsidized Adoption		134,902	134,511	-391
2201	Project S.A.R.A.H.		0	45	45
2002	Court Appointed Special Advocates		1,150	2,000	850
Grants-In-Aid Totals:			\$816,374	\$817,666	\$1,292
CHILDREN AND FAMILIES Totals:			\$1,093,369	\$1,097,061	\$3,692
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
1001	Language Increasing LIHEAP Minimum Benefit Payments to Qualify for SNAP	Yes			
Direct State Services Totals:			\$39,061	\$39,061	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
1205	Meadowlands Adjustment Payments Aid	Yes	0	7,318	7,318
Grants-In-Aid Totals:			\$35,640	\$42,958	\$7,318
9000	COMMUNITY AFFAIRS - GF STATE AID				
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
1184	Language Concerning Budgeting for County-Provided Local Police Services	Yes			
1213	Modifies Language to Limit Transitional Aid Eligibility to Municipalities	Yes			
5413	Modifies Language Concerning Municipal Best Practices Inventory	Yes			
5432	Language Extending Application Deadline for Transitional Aid	Yes			
State Aid Totals:			\$717,935	\$717,935	\$0
5415	Language Requiring Reports to JBOC on Payments for Management of RREM Program	Yes			

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Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
	General Provisions	Totals:	\$0	\$0	\$0
COMMUNITY AFFAIRS			\$792,636	\$799,954	\$7,318
CORRECTIONS					
9000	CORRECTIONS - DSS				
17	Materials and Supplies (Clean Energy Fund Offset)		68,920	58,920	-10,000
	Direct State Services	Totals:	\$952,585	\$942,585	(\$10,000)
9000	CORRECTIONS - GRANTS-IN-AID				
	Grants-In-Aid	Totals:	\$104,841	\$104,841	\$0
9000	CORRECTIONS - GF STATE AID				
	State Aid	Totals:	\$22,500	\$22,500	\$0
CORRECTIONS			\$1,079,926	\$1,069,926	(\$10,000)
EDUCATION					
9000	EDUCATION - DSS				
5	Statewide Assessment Program		30,912	29,912	-1,000
	Direct State Services	Totals:	\$83,257	\$82,257	(\$1,000)
9000	EDUCATION - GRANTS-IN-AID				
1142	Innovation Fund	Yes	5,000	0	-5,000
5417	Education Reform Implementation Grant Program	Yes	0	2,500	2,500
	Grants-In-Aid	Totals:	\$7,650	\$5,150	(\$2,500)
9000	EDUCATION - GF STATE AID				
1008	Nonpublic Technology Initiative	Yes	3,000	5,441	2,441
1008	Nonpublic Nursing Services Aid	Yes	12,152	14,311	2,159
2009	Language Allocating Up to \$1.5 Million in Federal Funds for Technology Grants	Yes			
5425	Language Requiring Prior Notice to JBOC of Certain Transfers of Non Public School Aid	Yes			
888	Equalization Aid (Technical Shift from PTRF to GF)		379	605,711	605,332
1208	County Vocational School District Partnership Grant Program	Yes	0	3,000	3,000
9000	EDUCATION - PTRF STATE AID				

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
4	Modifies Language Concerning State Aid Notices to Reflect Reduction in School Choice Aid	Yes			
4	Less: Growth Savings - Payment Changes		-3,837	-3,437	400
4	School Choice (PTRF)	Yes	53,946	49,246	-4,700
22	Language Authorizing Use of FY 2014 Information When Calculating Funding to Charter Schools	Yes			
5418	Charter School Adjustment Aid	Yes	0	3,000	3,000
888	Equalization Aid (PTRF) (Technical Shift from PTRF to GF)		6,069,625	5,464,293	-605,332
2	Social Security Tax (PTRF)		769,896	762,196	-7,700
9	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)		36,088	35,035	-1,053
State Aid Totals:			\$12,886,321	\$12,883,868	(\$2,453)
EDUCATION Totals:			\$12,977,228	\$12,971,275	(\$5,953)
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
5426	Modifies Language Concerning Allocation of Natural Resource Damages	Yes			
Capital Totals:			\$90,937	\$90,937	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
2239	Historic New Bridge Landing Park Commission		0	375	375
5405	Modifies Language to Eliminate Funding Increase for Office of Sustainability and Green Energy	Yes			
Direct State Services Totals:			\$214,051	\$214,426	\$375
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$20,267	\$20,267	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
State Aid Totals:			\$8,830	\$8,830	\$0
ENVIRONMENTAL PROTECTION Totals:			\$334,085	\$334,460	\$375
HEALTH					

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
9000	HEALTH - DSS				
2011	New Jersey State Commission on Cancer Research		0	1,000	1,000
21	Language Appropriating Monies in the Hepatitis Inoculation Fund	Yes			
2229	Statewide Trauma Registry	Yes	0	750	750
Direct State Services Totals:			\$45,675	\$47,425	\$1,750
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
1174	Language Appropriating \$140,000 from the New Jersey Brain Injury Research Fund to the Brain Injury Alliance of New Jersey for Specialized Community Based Services	Yes			
1012	Cancer Institute of New Jersey		18,000	28,000	10,000
1012	South Jersey Cancer Program - Camden		5,400	15,400	10,000
1014	Family Planning Services	Yes	0	7,500	7,500
2235	New Jersey Center for Tourettes Syndrome and Associated Disorders, Inc.		0	250	250
2258	Adler Aphasia Center		0	25	25
1215	Hackensack University Medical Center Mobile Satellite Emergency Department		0	250	250
5404	Language Requiring Reporting Related to Hospital Delivery System Reform Incentive Payments	Yes			
Grants-In-Aid Totals:			\$293,581	\$321,606	\$28,025
HEALTH Totals:			\$339,256	\$369,031	\$29,775
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
5421	Language Requiring the Department of Human Services to Collaborate With County Corrections Agencies to Maximize Medicaid	Yes			
Direct State Services Totals:			\$606,951	\$606,951	\$0
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
889	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Technical Shift from CRF to GF)		50,000	9,440	-40,560
9000	HUMAN SERVICES - GRANTS-IN-AID				
18	Managed Care Initiative (Reduced Cost Projection)		2,149,662	2,124,662	-25,000
5408	Managed Care Initiative (Reduced Cost Projection)	Yes	2,149,662	2,134,662	-15,000
5420	Language Requiring the State to Continue Providing ACA-Compliant Health Coverage to Continue the FamilyCare Advantage Program	Yes			
7	Managed Long Term Services and Supports		281,182	278,784	-2,398
1005	Payments for Medical Assistance Recipients - Nursing Homes	Yes	694,013	704,963	10,950
2143	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern New Jersey		0	400	400
1026	Managed Long Term Services and Supports (Adjusted Per Diem Minimums for Certain Assisted Living Services)	Yes	281,182	282,682	1,500
5424	Language Requiring Quarterly Reports on MLTSS	Yes			
889	Pharmaceutical Assistance to the Aged and Disabled - Claims (Technical Shift from CRF to GF)		22,340	62,900	40,560
5412	Red Ribbon Academy - Medical Special Needs Day Program		0	2,700	2,700
2004	Medicaid / NJ Family Care Outreach and Enrollment		0	3,500	3,500
Grants-In-Aid Totals:			\$5,555,808	\$5,532,460	(\$23,348)
9000	HUMAN SERVICES - GF STATE AID				
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$476,113	\$476,113	\$0
2015	Revises Language to Remove Daily Cap on the Number of Clients at Medical Day Care Facilities	Yes			
General Provisions Totals:			\$0	\$0	\$0
HUMAN SERVICES Totals:			\$6,638,872	\$6,615,524	(\$23,348)
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
19	Language Appropriating Certain Fines and Penalties for Unemployment Insurance Fraud	Yes			
2219	Deletes Language Preventing Increase in Workers' Compensation Judges Salaries	Yes			
5427	Language Requiring Consultation with Providers and JBOC Notification Regarding Vocational Rehabilitation Services Funding	Yes			
Direct State Services Totals:			\$93,365	\$93,365	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2226	Language Appropriating \$5.0 million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes			
Grants-In-Aid Totals:			\$72,492	\$72,492	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$165,857	\$165,857	\$0
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
5410	Salaries and Wages (Division of Criminal Justice - Utilize Professional Boards Balances)		191,605	166,605	-25,000
5411	Enhanced DNA Testing (Nonenactment of Fee Increase)		0	450	450
5411	State Police DNA Laboratory Enhancement (Nonenactment of Fee Increase)		0	1,150	1,150
5430	Salaries and Wages (State Police Operations) - Utilize Professional Boards Balances		191,605	166,605	-25,000
2200	Election Law Enforcement Commission Technology Upgrades		0	2,000	2,000
2238	Prescription Drug Monitoring Program		0	500	500
Direct State Services Totals:			\$537,752	\$491,852	(\$45,900)
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$17,364	\$17,364	\$0
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				

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Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
	State Aid	Totals:	\$2,000	\$2,000	\$0
5431	Language Authorizing Allocation of \$50.0 million in Professional Boards Balances for Essential Purposes in the Department of Law and Public Safety	Yes			
	General Provisions	Totals:	\$0	\$0	\$0
	LAW AND PUBLIC SAFETY	Totals:	\$557,116	\$511,216	(\$45,900)
	MILITARY AND VETERANS' AFFAIRS				
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
2108	Services Other Than Personal (Possible Base Realignment and Closure Preparation)		735	935	200
	Direct State Services	Totals:	\$92,880	\$93,080	\$200
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
	Grants-In-Aid	Totals:	\$2,624	\$2,624	\$0
	MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,504	\$95,704	\$200
	STATE				
9000	STATE - DSS				
	Direct State Services	Totals:	\$28,328	\$28,328	\$0
9000	STATE - GRANTS-IN-AID				
2017	Opportunity Program Grants		26,019	26,910	891
2017	Supplementary Education Program Grants		12,803	13,477	674
2233	Language Expanding TAG Eligibility to DREAM Act Recipients	Yes			
5419	Language Concerning Survivor Tuition Benefits	Yes			
2234	Adds Language Providing for Transfer of Additional Funds to Rutgers-Camden and Rutgers-Newark Under Certain Circumstances	Yes			
2230	Revises Language Concerning the Number of State-Funded Positions at Rowan University for the School of Osteopathic Medicine	Yes			
	Grants-In-Aid	Totals:	\$1,217,448	\$1,219,013	\$1,565
9000	STATE - GF STATE AID				
1021	Per Capita Library Aid		3,676	6,676	3,000

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Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
3	Extended Polling Place Hours	Lang	7,030	16,270	9,240
State Aid Totals:			\$15,005	\$27,245	\$12,240
1161	Language Concerning Maximization of Federal Medicaid Payments to Medical School Faculty Physicians and Other Professionals	Yes			
General Provisions Totals:			\$0	\$0	\$0
STATE Totals:			\$1,260,781	\$1,274,586	\$13,805
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
2022	Supplementary County Highway Aid	Yes	0	4,000	4,000
2248	Language Concerning the Allocation of Freight Capital Program	Yes			
Capital Totals:			\$1,260,043	\$1,264,043	\$4,000
9000	TRANSPORTATION - DSS				
Direct State Services Totals:			\$45,188	\$45,188	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
17	Less: Other Reimbursements (Clean Energy Fund Offset)	Yes	-916,082	-936,082	-20,000
Grants-In-Aid Totals:			\$60,284	\$40,284	(\$20,000)
9000	TRANSPORTATION - CRF STATE AID				
State Aid Totals:			\$18,264	\$18,264	\$0
TRANSPORTATION Totals:			\$1,383,779	\$1,367,779	(\$16,000)
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
5416	Language Requiring State Comptroller to Monitor Grant Agreements Under the Building Our Future Bond Act	Yes			
20	Language Authorizing Supplemental Appropriations for the Reimbursement of Funeral Expenses for Certain Public Safety Employees	Yes			
Direct State Services Totals:			\$470,117	\$470,117	\$0
9000	TREASURY - GRANTS-IN-AID				

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
15	Higher Education Capital Improvement Program -- Debt Service		60,723	50,214	-10,509
14	Brownfield Site Reimbursement Fund		18,200	8,200	-10,000
2256	Business Employment Incentive Program, EDA		175,000	0	-175,000
2256	Eliminates Language Authorizing Additional Business Employment Incentive Program Appropriations	Yes			
2023	Legal Services of New Jersey - Legal Assistance in Civil Matters		14,900	19,900	5,000
9000	TREASURY - PTRF GRANTS-IN-AID				
12	Homestead Benefit Program (PTRF)		395,200	374,200	-21,000
13	Senior and Disabled Citizens' Property Tax Freeze (PTRF)		203,100	199,600	-3,500
1210	Language Restoring First Quarter Payment of Homestead Benefit Program	Yes			
Grants-In-Aid Totals:			\$996,069	\$781,060	(\$215,009)
9000	TREASURY - GF STATE AID				
5413	Modifies Language Concerning Municipal Best Practices Inventory	Yes			
9000	TREASURY - PTRF STATE AID				
8	Alternate Benefit Program -- Employer Contributions (PTRF)		21,124	20,789	-335
State Aid Totals:			\$473,792	\$473,457	(\$335)
TREASURY Totals:			\$1,939,978	\$1,724,634	(\$215,344)
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
11	Life Safety, Emergency, and IT Projects - Statewide		10,000	19,076	9,076
Capital Totals:			\$209,639	\$218,715	\$9,076
9000	UTILITIES AND OTHER SERVICES - DSS				

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
17	Modifies Language to Increase Clean Energy Fund Appropriation for State Utility Costs by \$10 Million	Yes	0	0	0
9	Alternate Benefit Program- Non-contributory Insurance		232	221	-11
9	Police and Firemen's Retirement System - Non-contributory Insurance		9,696	9,733	37
9	Teachers' Pension and Annuity Fund - Non-contributory Insurance		58	56	-2
9	Public Employees' Retirement System - Non-contributory Insurance		29,264	28,180	-1,084
9	Judicial Retirement System - Non-contributory Insurance		833	818	-15
9	State Police Retirement System - Non-contributory Insurance		2,023	2,021	-2
10	Social Security Tax - State		375,851	366,516	-9,335
5428	Social Security Tax - State	Yes	375,851	355,851	-20,000
16	Judicial Branch		13,848	8,848	-5,000
16	Executive Branch		84,237	68,037	-16,200
5429	Executive Branch	Yes	84,237	69,237	-15,000
Direct State Services Totals:			\$3,141,884	\$3,075,272	(\$66,612)

9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
8	Alternate Benefit Program -- Employer Contributions		146,957	145,547	-1,410
9	Police and Firemen's Retirement System - Non-contributory Insurance		386	387	1
9	Public Employees' Retirement System - Non-contributory Insurance		2,969	2,859	-110
9	Alternate Benefit Program - Non-contributory Insurance		23,194	23,480	286
10	Social Security Tax - State		153,723	158,651	4,928

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2015/A-3482	Difference (2) - (1)
5025	Community Provider Contract Adjustments	Yes	0	13,200	13,200
Grants-In-Aid Totals:			\$1,160,461	\$1,177,356	\$16,895
INTERDEPARTMENTAL ACCOUNTS Totals:			\$4,511,984	\$4,471,343	(\$40,641)
JUDICIARY					
9000	JUDICIARY - DSS				
Direct State Services Totals:			\$692,419	\$692,419	\$0
JUDICIARY Totals:			\$692,419	\$692,419	\$0
GENERAL PROVISIONS					
16	Modifies Language Concerning Appropriations for Executive and Judicial Branch Salary Increase Funding	Yes			
1211	Language Specifying a Payment Schedule for Contributions for State-Administered Retirement Systems	Yes			
5422	Language Requiring Reporting on Private Compensation of Individuals Performing Governmental Functions	Yes			
5423	Modifies Language Concerning Monetary Donations to Require JBOC Approval	Yes			
General Provisions Totals:			\$0	\$0	\$0
GENERAL PROVISIONS Totals:			\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
5414	Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations	Yes			0
Debt Service Totals:			\$404,832	\$404,832	\$0
DEBT SERVICE Totals:			\$404,832	\$404,832	\$0

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Synopsis

Lang

(1)
Budget Message

(2)
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Difference
(2) - (1)

FY 2015 Total:

(\$302,021)