

Appropriations Act FY 2016 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	Governor's Budget Message	<i>FY 2016 Appropriations Bill S-2016/A-4600</i>	FY 2016 Approp. Act P.L.2015, c. 63	GBM to Approp. Act Changes
Opening Balance	\$388,157	\$384,191	\$627,554	\$239,397
Revenues	\$33,805,715	\$35,432,528	\$33,923,428	\$117,713
Total Resources	\$34,193,872	\$35,816,719	\$34,550,982	\$357,110
Appropriations	\$33,843,771	\$35,347,174	\$33,785,208	(\$58,563)
Reserved for Legislative Appropriation for Open Space	\$0	\$66,191	\$66,191	\$66,191
Closing Balance	\$350,101	\$403,354	\$699,583	\$349,482

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

June 2015

Comparison of Budget Revenues

FY 2016 Appropriations Act -- P.L.2015, c.63

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Synopsis		LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
501	Sales (LIV Certification)	Yes	9,379,000	9,379,000	9,368,706	-10,294
8999	Sales (Executive's May Energy Revisions)		9,379,000	9,350,500	9,350,500	-28,500
8999	Sales (Executive's May Revisions)		9,379,000	9,270,000	9,270,000	-109,000
8999	Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)		2,908,518	2,887,638	2,887,638	-20,880
501	Corporation Business (LIV Certification)	Yes	2,658,600	2,658,600	2,765,764	107,164
8999	Corporation Business (Executive's May Energy Revisions)		2,658,600	2,661,300	2,661,300	2,700
2840	Corporation Business (15 Percent Surcharge) (LIV Certification)	Yes	2,658,600	3,093,600	2,658,600	0
2862	Corporation Business (Use OLS Forecast) (LIV Certification)	Yes	2,658,600	2,758,600	2,658,600	0
8999	Corporation Business (Executive's May Revisions)		2,658,600	2,587,300	2,587,300	-71,300
8999	Interfund Transfers, Total (Executive's May Revisions, Various)		1,479,370	1,494,372	1,494,372	15,002
501	Motor Fuels (LIV Certification)	Yes	541,000	541,000	534,906	-6,094
8999	Motor Vehicle Fees (Executive's May Revisions)		484,626	479,300	479,300	-5,326
501	Motor Vehicle Fees (LIV Certification)	Yes	484,626	484,626	477,396	-7,230
10	Fringe Benefit Recoveries from Federal and Other Funds (Correction to Reach 3/10 ARC)		350,021	350,844	350,844	823
2864	Fringe Benefit Recoveries from Federal and Other Funds (Funding at 5/7) (LIV Certification)	Yes	350,021	453,646	350,021	0
501	Realty Transfer (LIV Certification)	Yes	320,000	320,000	309,112	-10,888
10	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Correction to Reach 3/10 ARC)		203,831	204,371	204,371	540
2864	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Funding at 5/7) (LIV Certification)	Yes	203,831	249,617	203,831	0
501	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (LIV Certification)	Yes	203,831	203,831	202,631	-1,200
1298	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Interdepartmental) (Rowan Adjustment)		203,831	201,531	201,531	-2,300
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)		162,600	165,000	165,000	2,400

Comparison of Budget Revenues

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FY 2016 Appropriations Act -- P.L.2015, c.63

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	Synopsis	<i>LIV</i>	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
2863	Corporation Banks and Financial Institutions (OLS Forecast) (LIV Certification)	Yes	162,600	187,600	162,600	0
8999	Cigarette (Executive's May Revisions)		156,699	153,000	153,000	-3,699
501	Cigarette (LIV Certification)	Yes	156,699	156,699	151,309	-5,390
501	Alcoholic Beverage Excise (LIV Certification)	Yes	113,000	113,000	110,000	-3,000
8999	Alcoholic Beverage Excise (Executive's May Revisions)		113,000	110,000	110,000	-3,000
1107	Enterprise Zone Assistance Fund (Interfund Transfers) (LIV Certification)	Yes	80,479	56,335	80,479	0
2864	Fringe Benefit Recoveries from School Districts (Funding at 5/7) (LIV Certification)	Yes	44,075	53,976	44,075	0
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)		-698,000	-689,000	-689,000	9,000
501	Sales - Less Sales Tax Dedication (LIV Certification)	Yes	-698,000	-698,000	-697,000	1,000
9001	TOTAL MISC TAXES, FEES, REVENUES					
9001	TOTAL GF MAJOR REVENUES					
9001	TOTAL INTERFUND TRANSFERS					
	General Fund	Totals:	\$19,172,713	\$19,654,341	\$19,023,241	(\$149,472)
8999	Gross Income Tax (Executive's May Revisions)		13,652,000	13,880,000	13,880,000	228,000
501	Gross Income Tax (LIV Certification)	Yes	13,652,000	13,652,000	13,702,000	50,000
2855	Gross Income Tax (Use OLS Forecast) (LIV Certification)	Yes	13,652,000	13,952,000	13,652,000	0
2830	Gross Income Tax (Restore Earned Income Tax Credit to 25 Percent of Federal Level) (LIV Certification)	Yes	13,652,000	13,591,000	13,652,000	0
2839	Gross Income Tax (Millionaires Tax) (LIV Certification)	Yes	13,652,000	14,340,000	13,652,000	0
501	Sales Tax Dedication (PTRF) (LIV Certification)	Yes	720,100	720,100	719,100	-1,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)		720,100	711,100	711,100	-9,000
9001	TOTAL PTRF					
	Property Tax Relief Fund	Totals:	\$14,372,100	\$15,518,100	\$14,640,100	\$268,000
9001	TOTAL CASINO CONTROL FUND					
	Casino Control Fund	Totals:	\$55,202	\$55,202	\$55,202	\$0

Comparison of Budget Revenues

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FY 2016 Appropriations Act -- P.L. 2015, c. 63

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	Synopsis	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L. 2015, c. 63	Difference (3) - (1)
8999	Casino Revenue Fund (Executive's May Revisions)		205,000	204,185	204,185	-815
9001	TOTAL CASINO REVENUE FUND					
	Casino Revenue Fund Totals:		\$205,000	\$204,185	\$204,185	(\$815)
9001	TOTAL GUB FUND					
	Gubernatorial Elections Fund Totals:		\$700	\$700	\$700	\$0
	REVENUE Totals:		\$33,805,715	\$35,432,528	\$33,923,428	\$117,713

Comparison of Budget Amounts

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FY 2016 Appropriations Act -- P.L.2015, c.63

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Synopsis		(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
General Fund	Totals:	\$19,110,409	\$19,653,048	\$19,056,581	(\$53,828)
Property Tax Relief Fund	Totals:	\$14,473,160	\$15,434,739	\$14,469,240	(\$3,920)
Casino Control Fund	Totals:	\$55,202	\$55,202	\$55,202	\$0
Casino Revenue Fund	Totals:	\$205,000	\$204,185	\$204,185	(\$815)
Appropriations Act Summary Totals		\$33,843,771	\$35,347,174	\$33,785,208	(\$58,563)

Change from S-2016/A-4600 to P.L.2015, c.63 (\$1,561,966)

Comparison of Budget Amounts

FY 2016 Appropriations Act -- P.L.2015, c.63

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Synopsis		(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
Direct State Services	Totals:	\$7,162,687	\$7,643,624	\$7,153,240	(\$9,447)
State Aid	Totals:	\$14,408,882	\$15,384,859	\$14,419,360	\$10,478
Grants-In-Aid	Totals:	\$10,302,040	\$10,389,748	\$10,283,665	(\$18,375)
Capital	Totals:	\$1,524,327	\$1,483,108	\$1,483,108	(\$41,219)
Debt Service	Totals:	\$445,835	\$445,835	\$445,835	\$0

Appropriations Act Summary Totals

\$33,843,771

\$35,347,174

\$33,785,208

(\$58,563)

Change from S-2016/A-4600 to P.L.2015, c.63 (\$1,561,966)

Comparison of Budget Amounts

FY 2016 Appropriations Act -- P.L.2015, c.63

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Synopsis	(1) Budget Message	(2) S-2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)	
LEGISLATURE	Totals:	\$77,136	\$77,136	\$77,136	\$0
CHIEF EXECUTIVE	Totals:	\$6,722	\$6,722	\$6,722	\$0
AGRICULTURE	Totals:	\$19,742	\$19,742	\$19,742	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,100,470	\$1,111,360	\$1,111,360	\$10,890
COMMUNITY AFFAIRS	Totals:	\$793,381	\$802,131	\$802,131	\$8,750
CORRECTIONS	Totals:	\$1,067,680	\$1,067,680	\$1,067,680	\$0
EDUCATION	Totals:	\$12,841,698	\$13,749,312	\$12,850,532	\$8,834
ENVIRONMENTAL PROTECTION	Totals:	\$352,963	\$286,772	\$286,772	(\$66,191)
HEALTH	Totals:	\$395,575	\$415,425	\$410,425	\$14,850
HUMAN SERVICES	Totals:	\$6,740,578	\$6,687,565	\$6,684,565	(\$56,013)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$166,718	\$166,718	\$166,718	\$0
LAW AND PUBLIC SAFETY	Totals:	\$540,037	\$540,037	\$540,037	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$96,454	\$96,454	\$96,454	\$0
STATE	Totals:	\$1,254,442	\$1,280,718	\$1,260,718	\$6,276
TRANSPORTATION	Totals:	\$1,293,096	\$1,297,096	\$1,297,096	\$4,000
TREASURY	Totals:	\$1,686,815	\$1,777,972	\$1,689,944	\$3,129
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,189,887	\$4,743,957	\$4,196,799	\$6,912
JUDICIARY	Totals:	\$709,753	\$709,753	\$709,753	\$0
DEBT SERVICE	Totals:	\$445,835	\$445,835	\$445,835	\$0

Appropriations Act Summary Totals

\$33,843,771

\$35,347,174

\$33,785,208

(\$58,563)

Change from S-2016/A-4600 to P.L.2015, c.63

(\$1,561,966)

Comparison of Budget Amounts

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Synopsis	Lang LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
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LEGISLATURE

9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE COMMISSION - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2857	The Council of State Governments	155	145	145	-10
2857	Eastern Trade Council - Council of State Governments	36	31	31	-5
2857	Northeast States Association for Agriculture Stewardship - The Council of State Governments	25	0	0	-25
2857	National Foundation for Women Legislators	0	40	40	40

Direct State Services	Totals:	\$77,136	\$77,136	\$77,136	\$0
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LEGISLATURE	Totals:	\$77,136	\$77,136	\$77,136	\$0
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CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$6,722	\$6,722	\$6,722	\$0
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CHIEF EXECUTIVE	Totals:	\$6,722	\$6,722	\$6,722	\$0
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AGRICULTURE

9000 AGRICULTURE - DSS

Direct State Services	Totals:	\$7,308	\$7,308	\$7,308	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$6,818	\$6,818	\$6,818	\$0
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Comparison of Budget Amounts

FY 2016 Appropriations Act -- P.L.2015, c.63

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
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9000 AGRICULTURE - STATE AID

	State Aid	Totals:	\$5,616	\$5,616	\$5,616	\$0
AGRICULTURE		Totals:	\$19,742	\$19,742	\$19,742	\$0
BANKING AND INSURANCE						

9000 BANKING AND INSURANCE - DSS

	Direct State Services	Totals:	\$64,013	\$64,013	\$64,013	\$0
BANKING AND INSURANCE		Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES						

9000 CHILDREN AND FAMILY SERVICES - DSS

2222 Child Collaborative Mental Health Care Pilot Program	0	2,400	2,400	2,400
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	Direct State Services	Totals:	\$263,882	\$266,282	\$266,282	\$2,400
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

2803 Family Support Services (Services for Youth with Developmental Disabilities)		30,235	32,735	32,735	2,500
2802 Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)	Yes	20,132	22,372	22,372	2,240
2801 Court Appointed Special Advocates		1,150	2,000	2,000	850
2308 NJ Coalition Against Sexual Assault (Continue Federally Funded Services)		0	2,800	2,800	2,800
2309 Project S.A.R.A.H.		0	100	100	100

	Grants-In-Aid	Totals:	\$836,588	\$845,078	\$845,078	\$8,490
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CHILDREN AND FAMILIES		Totals:	\$1,100,470	\$1,111,360	\$1,111,360	\$10,890
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COMMUNITY AFFAIRS

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
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9000 COMMUNITY AFFAIRS - DSS

2804 Language Increasing Low Income Home Energy Assistance Program Minimum Benefit Payments to Qualify for the Supplemental Nutritional Assistance Program (Deleted by LIV) Yes Yes

2315 Language Allocating Funds for the New Jersey Local Public Finance Internet Website Development Program (Deleted by LIV) Yes Yes

Direct State Services	Totals:	\$40,226	\$40,226	\$40,226	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

1130 Camden County Housing First Pilot Program 0 250 250 250

2062 New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services Yes 0 3,500 3,500 3,500

2062 Volunteers of America - Re-entry Services Yes 0 1,500 1,500 1,500

1866 City of Newark - Anti-Violence Out-of-School Youth Summer Program 0 1,000 1,000 1,000

2861 City of Orange - Community Center for Youth and Seniors 0 2,500 2,500 2,500

Grants-In-Aid	Totals:	\$35,640	\$44,390	\$44,390	\$8,750
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9000 COMMUNITY AFFAIRS - GF STATE AID

9000 COMMUNITY AFFAIRS - PTRF STATE AID

2832 Modifies Language Concerning Best Practices Inventory Yes

State Aid	Totals:	\$717,515	\$717,515	\$717,515	\$0
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COMMUNITY AFFAIRS	Totals:	\$793,381	\$802,131	\$802,131	\$8,750
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CORRECTIONS

9000 CORRECTIONS - DSS

Direct State Services	Totals:	\$935,619	\$935,619	\$935,619	\$0
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Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
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9000 CORRECTIONS - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$109,561	\$109,561	\$109,561	\$0
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9000 CORRECTIONS - GF STATE AID

	State Aid	Totals:	\$22,500	\$22,500	\$22,500	\$0
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		Totals:	\$1,067,680	\$1,067,680	\$1,067,680	\$0
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EDUCATION

9000 EDUCATION - DSS

	Direct State Services	Totals:	\$81,135	\$81,135	\$81,135	\$0
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9000 EDUCATION - GRANTS-IN-AID

2805	Opportunity Scholarship Demonstration Program	Yes		2,000	0	0	-2,000
2135	Achievement Gap Reduction Program (LIV)	Yes	Yes	0	1,000	0	0
2065	Education Reform Implementation Grant Program	Yes		0	2,000	2,000	2,000
2193	Advanced Placement Exam Fee Waiver	Yes		0	435	435	435

	Grants-In-Aid	Totals:	\$4,650	\$6,085	\$5,085	\$435
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9000 EDUCATION - GF STATE AID

2806	Nonpublic Nursing Services Aid	Yes		12,902	13,451	13,451	549
2807	Nonpublic Technology Initiative	Yes		3,000	3,951	3,951	951
1108	Adult Education Programs (Modified by LIV)	Yes	Yes	0	4,000	4,000	4,000
1178	Nonpublic Security Aid	Yes		0	5,750	5,750	5,750
1109	County Vocational School District Partnership Grant Program	Yes		0	3,000	3,000	3,000

Comparison of Budget Amounts

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FY 2016 Appropriations Act -- P.L.2015, c.63

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
12	Language Appropriating County Vocational School District Partnership Grant Program Unexpended Balances		Yes				
9000	EDUCATION - PTRF STATE AID						
2860	Programmatic Stabilization Aid (LIV)	Yes	Yes	0	20,000	0	0
2103	Less: Assessment of EDA Debt Service (Exemption for Certain Pinelands Growth Area School District) (LIV)	Yes	Yes	-26,529	-25,986	-26,529	0
10	Teachers' Pension & Annuity Fund (PTRF) (Correction to Reach 3/10 ARC)			762,960	761,169	761,169	-1,791
2864	Teachers' Pension & Annuity Fund (PTRF) (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	762,960	1,640,197	762,960	0
11	Social Security Tax (PTRF)			768,355	764,295	764,295	-4,060

	State Aid	Totals:	\$12,755,913	\$13,662,092	\$12,764,312	\$8,399
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2833	Adds Language Allocating Up to \$1.5 million in Federal Funds For Technology Grants	Yes					
2850	Deletes Language Requiring the Use of Fiscal Year 2014 District Adequacy Budgets in State Aid Calculations	Yes					

	General Provisions	Totals:	\$0	\$0	\$0	\$0
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	EDUCATION	Totals:	\$12,841,698	\$13,749,312	\$12,850,532	\$8,834
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ENVIRONMENTAL PROTECTION

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
2122	Open Space, Farmland and Historic Preservation - Constitutional Dedication (Shift to Reserve for Subsequent Appropriation) (Language Deleted by LIV)	Yes	Yes	46,219	0	0	-46,219
2854	Language Establishing a 5% Limitation on Administrative Costs from Recreational Land Development and Conservation - Constitutional Dedication (Deleted by LIV)	Yes	Yes				
2827	Language Modifying Allocation of Natural Resource Damage Recovery Settlements (Modified by LIV)	Yes	Yes				

Comparison of Budget Amounts

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-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)	
Capital			Totals:	\$118,733	\$72,514	\$72,514	(\$46,219)

9000 ENVIRONMENTAL PROTECTION - DSS

2122 Parks Management - Constitutional Dedication (Shift Funding Source to Clean Energy Fund) (Language Modified by LIV) Yes Yes 19,972 0 0 -19,972

5 Adds Language Reappropriating Private Underground Storage Tank Administrative Costs - Constitutional Dedication Unexpended Balances Yes

15 Language Appropriating Unexpended Balances To Hazardous Substance Discharge Remediation - Constitutional Dedication Yes

Direct State Services	Totals:	\$223,245	\$203,273	\$203,273	(\$19,972)
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$2,125	\$2,125	\$2,125	\$0
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9000 ENVIRONMENTAL PROTECTION - GF STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF STATE AID

State Aid	Totals:	\$8,860	\$8,860	\$8,860	\$0
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4 Modifies Language Concerning Allocation of Excess Revenues for Information Technology Enhancements Yes

4 Modifies Language Concerning Allocation of Certain Receipts for Compliance Enforcement and Permitting Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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ENVIRONMENTAL PROTECTION	Totals:	\$352,963	\$286,772	\$286,772	(\$66,191)
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HEALTH

9000 HEALTH - DSS

2811 Statewide Trauma Registry Yes 0 750 750 750

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
2810	New Jersey State Commission on Cancer Research			0	1,000	1,000	1,000
2	Language Appropriating Statewide Trauma Registry Unexpended Balances	Yes					
6	Language Appropriating \$150,000 from "Emergency Medical Technician Training Fund" for the Web-Based Certification Platform	Yes					
Direct State Services Totals:				\$44,401	\$46,151	\$46,151	\$1,750

9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID						
9000	HEALTH - GRANTS GF						
2206	Improving Veterans Access to Health Care	Yes		0	8,000	8,000	8,000
2307	Adler Aphasia Center			0	100	100	100
2859	Emergency Medical Services, City of Newark			0	2,500	2,500	2,500
1301	Holy Name Hospital, Teaneck - Palliative Care Pilot Program (LIV)		Yes	0	5,000	0	0
1228	Cooper University Hospital Emergency Medical Services			0	2,500	2,500	2,500
16	Modifies Language Concerning Charity Care Source Data	Yes					

Grants-In-Aid Totals:				\$351,174	\$369,274	\$364,274	\$13,100
HEALTH Totals:				\$395,575	\$415,425	\$410,425	\$14,850
HUMAN SERVICES							

9000	HUMAN SERVICES - CASINO REVENUE FUND DSS						
9000	HUMAN SERVICES - DSS						
2317	NJ Elder Index			0	200	200	200
2234	Language Establishing Conditions on the Return Home New Jersey Initiative (Deleted by LIV)	Yes	Yes				

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
2134	Language Increasing Minimum Personal Needs Allowances to \$50 (Deleted by LIV)	Yes	Yes				
Direct State Services Totals:				\$607,585	\$607,785	\$607,785	\$200
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID						
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Technical Shift from CRF to GF)			9,440	8,625	8,625	-815
9000	HUMAN SERVICES - GRANTS-IN-AID						
2844	Managed Care Initiative (Revised Projections)			2,107,518	2,082,518	2,082,518	-25,000
2134	Payments for Medical Assistance Recipients - Nursing Homes (Increase Personal Needs Allowance) (LIV)		Yes	732,800	735,800	732,800	0
2823	Payments for Medical Assistance Recipients - Nursing Homes	Yes		732,800	738,050	738,050	5,250
2845	Managed Long Term Services and Supports (Revised Projections)			393,520	353,520	353,520	-40,000
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Technical Shift from CRF to GF)			59,424	60,239	60,239	815
2121	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern NJ			0	400	400	400
2836	Adds Language Concerning Alzheimer's Medical Day Care Program Funding (Deleted by LIV)	Yes	Yes				
1174	Language Allocating Certain Medicaid Funds for Huntington's Disease Nursing Home Beds	Yes					
2835	Adds Language Requiring Quarterly Reports on Managed Long Term Services and Supports (Deleted by LIV)	Yes	Yes				
2102	Language Authorizing Advanced Payment to Nursing Facilities for Delayed Medicaid Eligibility Determination (Deleted by LIV)	Yes	Yes				
2823	Language Adjusting Per Diem Minimums for Certain Assisted Living Services	Yes					
1173	Payments for Medical Assistance Recipients - Personal Care (Increased Hourly Rate)	Yes		845	982	982	137

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
1116	Community Services Waiting List Placement	Yes		4,000	7,000	7,000	3,000
2825	Language Appropriating Additional Funds to Provide One-Time Transitional Payment to Providers Shifted from Contract Reimbursement to Fee-for-Service Reimbursement for Services to Clients with Developmental Disabilities (Deleted by LIV)	Yes	Yes				
Grants-In-Aid Totals:				\$5,698,996	\$5,645,783	\$5,642,783	(\$56,213)
9000	HUMAN SERVICES - GF STATE AID						
9000	HUMAN SERVICES - PTRF STATE AID						
State Aid Totals:				\$433,997	\$433,997	\$433,997	\$0
2822	Deletes Language Capping Daily Participants in Adult Medical Day Care Programs	Yes					
General Provisions Totals:				\$0	\$0	\$0	\$0
HUMAN SERVICES Totals:				\$6,740,578	\$6,687,565	\$6,684,565	(\$56,013)
LABOR AND WORKFORCE DEVELOPMENT							
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS						
Direct State Services Totals:				\$93,994	\$93,994	\$93,994	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID						
9000	LABOR - GRANTS-IN-AID						
2826	Language Appropriating Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes					
Grants-In-Aid Totals:				\$72,724	\$72,724	\$72,724	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:				\$166,718	\$166,718	\$166,718	\$0
LAW AND PUBLIC SAFETY							

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
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9000 LAW AND PUBLIC SAFETY - CASINO
CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

2216 Language Allocating \$250,000 of Board of Nursing Appropriation to Process Home Health Aide Application Backlog Yes

	Direct State Services	Totals:	\$520,673	\$520,673	\$520,673	\$0
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$17,364	\$17,364	\$17,364	\$0
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9000 LAW AND PUBLIC SAFETY - PTRF
STATE AID

	State Aid	Totals:	\$2,000	\$2,000	\$2,000	\$0
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	LAW AND PUBLIC SAFETY	Totals:	\$540,037	\$540,037	\$540,037	\$0
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MILITARY AND VETERANS' AFFAIRS

9000 MILITARY AND VETERANS' AFFAIRS -
DSS

	Direct State Services	Totals:	\$93,940	\$93,940	\$93,940	\$0
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9000 MILITARY AND VETERANS' AFFAIRS -
GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$2,514	\$2,514	\$2,514	\$0
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	MILITARY AND VETERANS' AFFAIRS	Totals:	\$96,454	\$96,454	\$96,454	\$0
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STATE

9000 STATE - DSS

1203 Language Increasing Allocation for New Jersey Small Business Development Centers Yes

	Direct State Services	Totals:	\$31,622	\$31,622	\$31,622	\$0
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Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)	
9000			STATE - GRANTS-IN-AID				
2814			26,019	27,576	27,576	1,557	
2814			12,803	13,811	13,811	1,008	
2856							
		Yes	Technical Revision to NJ STARS Language				
1.1			-356,514	-354,189	-354,189	2,325	
2858							
		Yes	Language Protecting the Allocation of Funding to Rutgers - Camden and Rutgers - Newark				
1.1			-9,015	-9,780	-9,780	-765	
1.1			-17,531	-18,081	-18,081	-550	
1.1			-34,428	-35,438	-35,438	-1,010	
2865			3,044	3,292	3,292	248	
2127							
		Yes	Yes	0	10,000	0	
1849			0	1,200	1,200	1,200	
3							
		Yes	Language Modifying Number of State Funded Positions at Rowan University				
1298							
		Yes	Yes	Language Increasing the Number of Positions at Cooper Medical School of Rowan University for Which the State Will Pay Fringe Benefits (Modified by LIV)			
2865			23,598	24,154	24,154	556	
2865			29,996	30,357	30,357	361	

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
2324	Special Purpose: School of Communication and Media - Construction and Renovation (Montclair State University) (LIV)		Yes	0	10,000	0	0
2865	The College of New Jersey - State Appropriation (Partial Restoration)			26,888	27,177	27,177	289
2865	Ramapo College - State Appropriation (Partial Restoration)			14,638	14,953	14,953	315
2865	Stockton University - State Appropriation (Partial Restoration)			17,649	18,391	18,391	742

	Grants-In-Aid	Totals:	\$1,207,815	\$1,234,091	\$1,214,091	\$6,276
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9000 STATE - GF STATE AID

	State Aid	Totals:	\$15,005	\$15,005	\$15,005	\$0
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	STATE	Totals:	\$1,254,442	\$1,280,718	\$1,260,718	\$6,276
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TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

1090	Supplementary County Highway Aid	Yes		0	4,000	4,000	4,000
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	Capital	Totals:	\$1,195,928	\$1,199,928	\$1,199,928	\$4,000
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9000 TRANSPORTATION - DSS

	Direct State Services	Totals:	\$45,188	\$45,188	\$45,188	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

14	Salaries and Wages (NJ Transit)			1,259,000	1,255,900	1,255,900	-3,100
14	Materials and Supplies (NJ Transit)			344,300	341,500	341,500	-2,800
14	Services Other Than Personal (NJ Transit)			139,200	139,100	139,100	-100
14	Tolls, Taxes, Other Operating Expenses (NJ Transit)			106,556	107,856	107,856	1,300
14	Less: Other Commercial Revenue (NJ Transit)			-114,600	-115,200	-115,200	-600

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
14	Less: Other Reimbursements (NJ Transit)			-962,400	-961,800	-961,800	600
14	Less: Farebox Revenue (NJ Transit)			-1,010,000	-1,005,300	-1,005,300	4,700

Grants-In-Aid	Totals:	\$33,156	\$33,156	\$33,156	\$0
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9000 TRANSPORTATION - CRF STATE AID

State Aid	Totals:	\$18,824	\$18,824	\$18,824	\$0
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TRANSPORTATION	Totals:	\$1,293,096	\$1,297,096	\$1,297,096	\$4,000
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TREASURY

9000 TREASURY - CASINO CONTROL FUND
DSS

9000 TREASURY - DSS

2132	New Jersey Public Television - Purchase of Additional Equipment for News Coverage Expansion (LIV)	Yes	Yes	0	309	0	0
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2133	Salaries and Wages (Office of Administrative Law)	Yes		7,138	7,688	7,688	550
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Direct State Services	Totals:	\$491,958	\$492,817	\$492,508	\$550
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9000 TREASURY - GRANTS-IN-AID

2312	Aid to Independent Colleges and Universities			1,000	1,500	1,500	500
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1194	Development of New Allopathic Medical School - Seton Hall University and Hackensack University Health Network (LIV)		Yes	0	20,000	0	0
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9000 TREASURY - PTRF GRANTS-IN-AID

2852	Modifies Language to Require Payment of Homestead Benefits in August (Modified by LIV)	Yes	Yes				
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Grants-In-Aid	Totals:	\$766,205	\$786,705	\$766,705	\$500
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9000 TREASURY - GF STATE AID

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
10	State Contribution to Consolidated Police and Firemen's Pension Fund (Correction to Reach 3/10 ARC)			0	148	148	148
2831	Language Authorizing State Appropriation for Meadowlands Adjustment Payments (Modified by LIV)	Yes	Yes				
2838	Deletes Language Permitting Certain Transfers from Highlands Protection Fund-Planning Grants	Yes					
2832	Modifies Language Concerning Best Practices Inventory	Yes					
9000	TREASURY - PTRF STATE AID						
2864	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	115	248	115	0
10	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) (Correction to Reach 3/10 ARC)			115	94	94	-21
8	Alternate Benefit Program - Employer Contributions (PTRF)			20,364	19,633	19,633	-731
10	Police and Firemen's Retirement System (PTRF) (Correction to Reach 3/10 ARC)			34,495	37,352	37,352	2,857
2864	Police and Firemen's Retirement System (PTRF) (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	34,495	74,156	34,495	0
2864	Police and Firemen's Retirement System (P.L. 1979, c.109) (PTRF) (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	24,288	52,213	24,288	0
10	Police and Firemen's Retirement System (P.L. 1979, c.109) (PTRF) (Correction to Reach 3/10 ARC)			24,288	24,114	24,114	-174

	State Aid	Totals:	\$428,652	\$498,450	\$430,731	\$2,079
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	TREASURY	Totals:	\$1,686,815	\$1,777,972	\$1,689,944	\$3,129
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

	Direct State Services	Totals:	\$776	\$776	\$776	\$0
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Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:				\$776	\$776	\$776	\$0

INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

9	Life Safety, Emergency, and IT Projects - Statewide	10,000	11,000	11,000	1,000
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		Capital	Totals:				
				\$209,666	\$210,666	\$210,666	\$1,000

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 PROPERTY RENTALS - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

2864	Public Employees' Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		<i>Yes</i>	304,985	655,651	304,985	0
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10	Public Employees' Retirement System (Correction to Reach 3/10 ARC)	304,985	308,182	308,182	3,197
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2864	Police and Firemen's Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		<i>Yes</i>	68,316	146,865	68,316	0
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10	Police and Firemen's Retirement System (Correction to Reach 3/10 ARC)	68,316	69,747	69,747	1,431
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10	State Police Retirement System (Correction to Reach 3/10 ARC)	35,019	35,580	35,580	561
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2864	State Police Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		<i>Yes</i>	35,019	75,283	35,019	0
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2864	Judicial Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		<i>Yes</i>	14,149	30,417	14,149	0
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10	Judicial Retirement System (Correction to Reach 3/10 ARC)	14,149	13,951	13,951	-198
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Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
2864	Teachers' Pension & Annuity Fund (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	1,913	4,113	1,913	0
10	Teachers' Pension & Annuity Fund (Correction to Reach 3/10 ARC)			1,913	2,592	2,592	679
10	Police and Firemen's Retirement System (P.L. 1979, c.109) (Correction to Reach 3/10 ARC)			1,850	1,805	1,805	-45
2864	Police and Firemen's Retirement System (P.L. 1979, c.109) (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	1,850	3,978	1,850	0

	Direct State Services Totals:			\$2,823,511	\$3,319,211	\$2,829,136	\$5,625
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9000	EMPLOYEE BENEFITS - GRANTS-IN-AID						
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID						
8	Alternate Benefit Program - Employer Contributions			148,353	145,917	145,917	-2,436
10	Public Employees' Retirement System (Correction to Reach 3/10 ARC)			44,073	46,430	46,430	2,357
2864	Public Employees' Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	44,073	94,746	44,073	0
10	Police and Firemen's Retirement System (Correction to Reach 3/10 ARC)			5,173	5,306	5,306	133
2864	Police and Firemen's Retirement System (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	5,173	11,121	5,173	0
10	Teachers' Pension & Annuity Fund (Correction to Reach 3/10 ARC)			401	634	634	233
2864	Teachers' Pension & Annuity Fund (Funding at 5/7 net of \$300 million Supplemental) (LIV)		Yes	401	863	401	0

	Grants-In-Aid Totals:			\$1,156,710	\$1,214,080	\$1,156,997	\$287
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	INTERDEPARTMENTAL ACCOUNTS Totals:			\$4,189,887	\$4,743,957	\$4,196,799	\$6,912
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JUDICIARY

9000 JUDICIARY - DSS

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2016/A4600	(3) P.L.2015, c.63	Difference (3) - (1)
Direct State Services	Totals:			\$709,753	\$709,753	\$709,753	\$0

JUDICIARY	Totals:			\$709,753	\$709,753	\$709,753	\$0
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GENERAL PROVISIONS

- 3 Deletes Language Concerning the Transition Associated With the New Jersey Medical and Health Sciences Education Restructuring Act Yes

- 2853 Language Requiring Quarterly Payments to Defined Benefit Pension Systems (Deleted by LIV) Yes Yes

- 1107 Modifies Language to Allow Municipalities to Retain 30 Percent of the Municipal Share of the Enterprise Zone Sales Tax Revenues (Modified by LIV) Yes Yes

General Provisions	Totals:			\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:			\$0	\$0	\$0	\$0
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DEBT SERVICE

- 9000 TREASURY - GF DEBT

- 9000 ENVIRONMENTAL PROTECTION - GF DEBT

- 2837 Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations Yes

Debt Service	Totals:			\$445,835	\$445,835	\$445,835	\$0
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DEBT SERVICE	Totals:			\$445,835	\$445,835	\$445,835	\$0
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Appropriations Act Summary Totals		\$33,843,771	\$35,347,174	\$33,785,208	(\$58,563)
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Change from S-2016/A-4600 to P.L.2015, c.63 (\$1,561,966)