

FY 2016 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2016 Appropriations Bill S-2016/A-4600
Opening Balance	\$388,157	(\$3,966)	\$384,191
Revenues	\$33,805,715	\$1,626,813	\$35,432,528
Total Resources	\$34,193,872	\$1,622,847	\$35,816,719
Appropriations	\$33,843,771	\$1,503,403	\$35,347,174
Reserved for Legislative Appropriation for Open Space	\$0	\$66,191	\$66,191
Closing Balance	\$350,101	\$53,253	\$403,354

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Page A1

Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
REVENUE				
8999	Sales (Executive's May Energy Revisions)	9,379,000	9,350,500	-28,500
8999	Sales (Executive's May Revisions)	9,379,000	9,270,000	-109,000
8999	Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)	2,908,518	2,887,638	-20,880
8999	Corporation Business (Executive's May Revisions)	2,658,600	2,587,300	-71,300
8999	Corporation Business (Executive's May Energy Revisions)	2,658,600	2,661,300	2,700
2840	Corporation Business (15 Percent Surcharge)	2,658,600	3,093,600	435,000
2862	Corporation Business (Use OLS Forecast)	2,658,600	2,758,600	100,000
8999	Interfund Transfers, Total (Executive's May Revisions, Various)	1,479,370	1,494,372	15,002
8999	Motor Vehicle Fees (Executive's May Revisions)	484,626	479,300	-5,326
10	Fringe Benefit Recoveries from Federal and Other Funds (Correction to Reach 3/10 ARC)	350,021	350,844	823
2864	Fringe Benefit Recoveries from Federal and Other Funds (Funding at 5/7)	350,021	453,646	103,625
1298	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Interdepartmental) (Rowan Adjustment)	203,831	201,531	-2,300
2864	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Funding at 5/7)	203,831	249,617	45,786
10	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Correction to Reach 3/10 ARC)	203,831	204,371	540
2863	Corporation Banks and Financial Institutions (OLS Forecast)	162,600	187,600	25,000
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)	162,600	165,000	2,400
8999	Cigarette (Executive's May Revisions)	156,699	153,000	-3,699
8999	Alcoholic Beverage Excise (Executive's May Revisions)	113,000	110,000	-3,000
1107	Enterprise Zone Assistance Fund (Interfund Transfers)	80,479	56,335	-24,144
2864	Fringe Benefit Recoveries from School Districts (Funding at 5/7)	44,075	53,976	9,901
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-698,000	-689,000	9,000
9001	TOTAL GF MAJOR REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			

Comparison of Budget Revenues

Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
	GF Totals:	\$19,172,713	\$19,654,341	\$481,628
2830	Gross Income Tax (Restore Earned Income Tax Credit to 25 Percent of Federal Level)	13,652,000	13,591,000	-61,000
2839	Gross Income Tax (Millionaires Tax)	13,652,000	14,340,000	688,000
8999	Gross Income Tax (Executive's May Revisions)	13,652,000	13,880,000	228,000
2855	Gross Income Tax (Use OLS Forecast)	13,652,000	13,952,000	300,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	720,100	711,100	-9,000
9001	TOTAL PTRF			
	PTRF Totals:	\$14,372,100	\$15,518,100	\$1,146,000
9001	TOTAL CASINO CONTROL FUND			
	CCF Totals:	\$55,202	\$55,202	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	205,000	204,185	-815
9001	TOTAL CASINO REVENUE FUND			
	CRF Totals:	\$205,000	\$204,185	(\$815)
9001	TOTAL GUB FUND			
	GUB Totals:	\$700	\$700	\$0
	REVENUE Totals:	\$33,805,715	\$35,432,528	\$1,626,813

Comparison of Budget Amounts

Page B1

Appropriations Bill

Synopsis	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)	
LEGISLATURE	Totals:	\$77,136	\$77,136	\$0
CHIEF EXECUTIVE	Totals:	\$6,722	\$6,722	\$0
AGRICULTURE	Totals:	\$19,742	\$19,742	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,100,470	\$1,111,360	\$10,890
COMMUNITY AFFAIRS	Totals:	\$793,381	\$802,131	\$8,750
CORRECTIONS	Totals:	\$1,067,680	\$1,067,680	\$0
EDUCATION	Totals:	\$12,841,698	\$13,749,312	\$907,614
ENVIRONMENTAL PROTECTION	Totals:	\$352,963	\$286,772	(\$66,191)
HEALTH	Totals:	\$395,575	\$415,425	\$19,850
HUMAN SERVICES	Totals:	\$6,740,578	\$6,687,565	(\$53,013)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$166,718	\$166,718	\$0
LAW AND PUBLIC SAFETY	Totals:	\$540,037	\$540,037	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$96,454	\$96,454	\$0
STATE	Totals:	\$1,254,442	\$1,280,718	\$26,276
TRANSPORTATION	Totals:	\$1,293,096	\$1,297,096	\$4,000
TREASURY	Totals:	\$1,686,815	\$1,777,972	\$91,157
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,189,887	\$4,743,957	\$554,070
JUDICIARY	Totals:	\$709,753	\$709,753	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$445,835	\$445,835	\$0

Appropriations Bill Summary Totals

\$33,843,771

\$35,347,174

\$1,503,403

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
LEGISLATURE					
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
9000	LEGISLATIVE COMMISSION - DSS				
2857	National Foundation for Women Legislators		0	40	40
2857	Northeast States Association for Agriculture Stewardship - The Council of State Governments		25	0	-25
2857	Eastern Trade Council - Council of State Governments		36	31	-5
2857	The Council of State Governments		155	145	-10
Direct State Services Totals:			\$77,136	\$77,136	\$0
LEGISLATURE Totals:			\$77,136	\$77,136	\$0
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
Direct State Services Totals:			\$6,722	\$6,722	\$0
CHIEF EXECUTIVE Totals:			\$6,722	\$6,722	\$0
AGRICULTURE					
9000	AGRICULTURE - DSS				
Direct State Services Totals:			\$7,308	\$7,308	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$6,818	\$6,818	\$0
9000	AGRICULTURE - STATE AID				
State Aid Totals:			\$5,616	\$5,616	\$0
AGRICULTURE Totals:			\$19,742	\$19,742	\$0
BANKING AND INSURANCE					
9000	BANKING AND INSURANCE - DSS				
Direct State Services Totals:			\$64,013	\$64,013	\$0
BANKING AND INSURANCE Totals:			\$64,013	\$64,013	\$0

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
CHILDREN AND FAMILIES					
9000	CHILDREN AND FAMILY SERVICES - DSS				
2222	Child Collaborative Mental Health Care Pilot Program		0	2,400	2,400
Direct State Services Totals:			\$263,882	\$266,282	\$2,400
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
2308	NJ Coalition Against Sexual Assault (Continue Federally Funded Services)		0	2,800	2,800
2309	Project S.A.R.A.H.		0	100	100
2801	Court Appointed Special Advocates		1,150	2,000	850
2802	Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)	Yes	20,132	22,372	2,240
2803	Family Support Services (Services for Youth with Developmental Disabilities)		30,235	32,735	2,500
Grants-In-Aid Totals:			\$836,588	\$845,078	\$8,490
CHILDREN AND FAMILIES Totals:			\$1,100,470	\$1,111,360	\$10,890
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
2804	Language Increasing Low Income Home Energy Assistance Program Minimum Benefit Payments to Qualify for the Supplemental Nutritional Assistance Program	Yes			
2315	Language Allocating Funds for the New Jersey Local Public Finance Internet Website Development Program	Yes			
Direct State Services Totals:			\$40,226	\$40,226	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
1130	Camden County Housing First Pilot Program		0	250	250
2062	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	Yes	0	3,500	3,500
2062	Volunteers of America - Re-entry Services	Yes	0	1,500	1,500
2861	City of Orange - Community Center for Youth and Seniors		0	2,500	2,500
1866	City of Newark - Anti-Violence Out-of-School Youth Summer Program		0	1,000	1,000
Grants-In-Aid Totals:			\$35,640	\$44,390	\$8,750
9000	COMMUNITY AFFAIRS - GF STATE AID				

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
2832	Modifies Language Concerning Best Practices Inventory	Yes			
State Aid					
Totals:			\$717,515	\$717,515	\$0
COMMUNITY AFFAIRS			\$793,381	\$802,131	\$8,750
CORRECTIONS					
9000	CORRECTIONS - DSS				
Direct State Services					
Totals:			\$935,619	\$935,619	\$0
9000	CORRECTIONS - GRANTS-IN-AID				
Grants-In-Aid					
Totals:			\$109,561	\$109,561	\$0
9000	CORRECTIONS - GF STATE AID				
State Aid					
Totals:			\$22,500	\$22,500	\$0
CORRECTIONS			\$1,067,680	\$1,067,680	\$0
EDUCATION					
9000	EDUCATION - DSS				
Direct State Services					
Totals:			\$81,135	\$81,135	\$0
9000	EDUCATION - GRANTS-IN-AID				
2065	Education Reform Implementation Grant Program	Yes	0	2,000	2,000
2135	Achievement Gap Reduction Program	Yes	0	1,000	1,000
2193	Advanced Placement Exam Fee Waiver	Yes	0	435	435
2805	Opportunity Scholarship Demonstration Program	Yes	2,000	0	-2,000
Grants-In-Aid					
Totals:			\$4,650	\$6,085	\$1,435
9000	EDUCATION - GF STATE AID				
1108	Adult Education Programs	Yes	0	4,000	4,000
1178	Nonpublic Security Aid	Yes	0	5,750	5,750
2807	Nonpublic Technology Initiative	Yes	3,000	3,951	951
2806	Nonpublic Nursing Services Aid	Yes	12,902	13,451	549
12	Language Appropriating County Vocational School District Partnership Grant Program Unexpended Balances	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
1109	County Vocational School District Partnership Grant Program	Yes	0	3,000	3,000
9000	EDUCATION - PTRF STATE AID				
2103	Less: Assessment of EDA Debt Service (Exemption for Certain Pinelands Growth Area School District)	Yes	-26,529	-25,986	543
2860	Programmatic Stabilization Aid	Yes	0	20,000	20,000
10	Teachers' Pension & Annuity Fund (PTRF) (Correction to Reach 3/10 ARC)		762,960	761,169	-1,791
2864	Teachers' Pension & Annuity Fund (PTRF) (Funding at 5/7 net of \$300 million Supplemental)		762,960	1,640,197	877,237
11	Social Security Tax (PTRF)		768,355	764,295	-4,060
State Aid Totals:			\$12,755,913	\$13,662,092	\$906,179
2833	Adds Language Allocating Up to \$1.5 million in Federal Funds For Technology Grants	Yes			
2850	Deletes Language Requiring the Use of Fiscal Year 2014 District Adequacy Budgets in State Aid Calculations	Yes			
General Provisions Totals:			\$0	\$0	\$0
EDUCATION Totals:			\$12,841,698	\$13,749,312	\$907,614
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
2854	Language Establishing a 5% Limitation on Administrative Costs from Recreational Land Development and Conservation - Constitutional Dedication	Yes			
2122	Open Space, Farmland and Historic Preservation - Constitutional Dedication (Shift to Reserve for Subsequent Appropriation)	Yes	46,219	0	-46,219
2827	Language Modifying Allocation of Natural Resource Damage Recovery Settlements	Yes			
Capital Totals:			\$118,733	\$72,514	(\$46,219)
9000	ENVIRONMENTAL PROTECTION - DSS				
2122	Parks Management - Constitutional Dedication (Shift Funding Source to Clean Energy Fund)	Yes	19,972	0	-19,972
5	Adds Language Reappropriating Private Underground Storage Tank Administrative Costs - Constitutional Dedication Unexpended Balances	Yes			
15	Language Appropriating Unexpended Balances To Hazardous Substance Discharge Remediation - Constitutional Dedication	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
Direct State Services Totals:			\$223,245	\$203,273	(\$19,972)
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$2,125	\$2,125	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
State Aid Totals:			\$8,860	\$8,860	\$0
4	Modifies Language Concerning Allocation of Excess Revenues for Information Technology Enhancements	Yes			
4	Modifies Language Concerning Allocation of Certain Receipts for Compliance Enforcement and Permitting	Yes			
General Provisions Totals:			\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:			\$352,963	\$286,772	(\$66,191)
HEALTH					
9000	HEALTH - DSS				
2	Language Appropriating Statewide Trauma Registry Unexpended Balances	Yes			
6	Language Appropriating \$150,000 from "Emergency Medical Technician Training Fund" for the Web-Based Certification Platform	Yes			
2810	New Jersey State Commission on Cancer Research		0	1,000	1,000
2811	Statewide Trauma Registry	Yes	0	750	750
Direct State Services Totals:			\$44,401	\$46,151	\$1,750
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
2206	Improving Veterans Access to Health Care	Yes	0	8,000	8,000
2307	Adler Aphasia Center		0	100	100
16	Modifies Language Concerning Charity Care Source Data	Yes			
1228	Cooper University Hospital Emergency Medical Services		0	2,500	2,500
1301	Holy Name Hospital, Teaneck - Palliative Care Pilot Program		0	5,000	5,000
2859	Emergency Medical Services, City of Newark		0	2,500	2,500
Grants-In-Aid Totals:			\$351,174	\$369,274	\$18,100

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
HEALTH		Totals:	\$395,575	\$415,425	\$19,850
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
2317	NJ Elder Index		0	200	200
2234	Language Establishing Conditions on the Return Home New Jersey Initiative	Yes			
2134	Language Increasing Minimum Personal Needs Allowances to \$50	Yes			
Direct State Services		Totals:	\$607,585	\$607,785	\$200
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Technical Shift from CRF to GF)		9,440	8,625	-815
9000	HUMAN SERVICES - GRANTS-IN-AID				
2844	Managed Care Initiative (Revised Projections)		2,107,518	2,082,518	-25,000
2134	Payments for Medical Assistance Recipients - Nursing Homes (Increase Personal Needs Allowance)		732,800	735,800	3,000
2823	Language Adjusting Per Diem Minimums for Certain Assisted Living Services	Yes			
2835	Adds Language Requiring Quarterly Reports on Managed Long Term Services and Supports	Yes			
2836	Adds Language Concerning Alzheimer's Medical Day Care Program Funding	Yes			
2102	Language Authorizing Advanced Payment to Nursing Facilities for Delayed Medicaid Eligibility Determination	Yes			
1174	Language Allocating Certain Medicaid Funds for Huntington's Disease Nursing Home Beds	Yes			
2121	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern NJ		0	400	400
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Technical Shift from CRF to GF)		59,424	60,239	815
2845	Managed Long Term Services and Supports (Revised Projections)		393,520	353,520	-40,000
2823	Payments for Medical Assistance Recipients - Nursing Homes	Yes	732,800	738,050	5,250
1173	Payments for Medical Assistance Recipients - Personal Care (Increased Hourly Rate)	Yes	845	982	137

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
2825	Language Appropriating Additional Funds to Provide One-Time Transitional Payment to Providers Shifted from Contract Reimbursement to Fee-for-Service Reimbursement for Services to Clients with Developmental Disabilities	Yes			
1116	Community Services Waiting List Placement	Yes	4,000	7,000	3,000
Grants-In-Aid Totals:			\$5,698,996	\$5,645,783	(\$53,213)
9000	HUMAN SERVICES - GF STATE AID				
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$433,997	\$433,997	\$0
2822	Deletes Language Capping Daily Participants in Adult Medical Day Care Programs	Yes			
General Provisions Totals:			\$0	\$0	\$0
HUMAN SERVICES Totals:			\$6,740,578	\$6,687,565	(\$53,013)
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
Direct State Services Totals:			\$93,994	\$93,994	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2826	Language Appropriating Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes			
Grants-In-Aid Totals:			\$72,724	\$72,724	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$166,718	\$166,718	\$0
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
2216	Language Allocating \$250,000 of Board of Nursing Appropriation to Process Home Health Aide Application Backlog	Yes			
Direct State Services Totals:			\$520,673	\$520,673	\$0

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$17,364	\$17,364	\$0
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
	State Aid Totals:		\$2,000	\$2,000	\$0
	LAW AND PUBLIC SAFETY Totals:		\$540,037	\$540,037	\$0
	MILITARY AND VETERANS' AFFAIRS				
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
	Direct State Services Totals:		\$93,940	\$93,940	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$2,514	\$2,514	\$0
	MILITARY AND VETERANS' AFFAIRS Totals:		\$96,454	\$96,454	\$0
	STATE				
9000	STATE - DSS				
1203	Language Increasing Allocation for New Jersey Small Business Development Centers	Yes			
	Direct State Services Totals:		\$31,622	\$31,622	\$0
9000	STATE - GRANTS-IN-AID				
2814	Supplementary Education Program Grants (EOF)		12,803	13,811	1,008
2814	Opportunity Program Grants (EOF)		26,019	27,576	1,557
2856	Technical Revision to NJ STARS Language	Yes			
2858	Language Protecting the Allocation of Funding to Rutgers - Camden and Rutgers - Newark	Yes			
1.1	Less: Employee Fringe Benefits (Rutgers New Brunswick) (Shifts Among Rutgers Campuses)		-356,514	-354,189	2,325
1.1	Less: Employee Fringe Benefits (Agricultural Experiment Station) (Shifts Among Rutgers Campuses)		-9,015	-9,780	-765
1.1	Less: Employee Fringe Benefits (Rutgers Camden) (Shifts Among Rutgers Campuses)		-17,531	-18,081	-550
1.1	Less: Employee Fringe Benefits (Rutgers Newark) (Shifts Among Rutgers Campuses)		-34,428	-35,438	-1,010
2865	Thomas Edison State College - State Appropriation (Partial Restoration)		3,044	3,292	248

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
3	Language Modifying Number of State Funded Positions at Rowan University	Yes			
1298	Language Increasing the Number of Positions at Cooper Medical School of Rowan University for Which the State Will Pay Fringe Benefits	Yes			
2127	Special Purpose: Joint Osteopathic Program with New Jersey Institute of Technology (Rowan University)	Yes	0	10,000	10,000
1849	Special Purpose: Center for Research and Education in Advanced Transportation Engineering (Rowan University)		0	1,200	1,200
2865	New Jersey City University - State Appropriation (Partial Restoration)		23,598	24,154	556
2865	William Paterson University - State Appropriation (Partial Restoration)		29,996	30,357	361
2324	Special Purpose: School of Communication and Media - Construction and Renovation (Montclair State University)		0	10,000	10,000
2865	The College of New Jersey - State Appropriation (Partial Restoration)		26,888	27,177	289
2865	Ramapo College - State Appropriation (Partial Restoration)		14,638	14,953	315
2865	Stockton University - State Appropriation (Partial Restoration)		17,649	18,391	742
Grants-In-Aid Totals:			\$1,207,815	\$1,234,091	\$26,276
9000	STATE - GF STATE AID				
State Aid Totals:			\$15,005	\$15,005	\$0
STATE Totals:			\$1,254,442	\$1,280,718	\$26,276
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
1090	Supplementary County Highway Aid	Yes	0	4,000	4,000
Capital Totals:			\$1,195,928	\$1,199,928	\$4,000
9000	TRANSPORTATION - DSS				
Direct State Services Totals:			\$45,188	\$45,188	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
14	Less: Farebox Revenue (NJ Transit)		-1,010,000	-1,005,300	4,700
14	Less: Other Reimbursements (NJ Transit)		-962,400	-961,800	600

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
14	Less: Other Commercial Revenue (NJ Transit)		-114,600	-115,200	-600
14	Tolls, Taxes, Other Operating Expenses (NJ Transit)		106,556	107,856	1,300
14	Services Other Than Personal (NJ Transit)		139,200	139,100	-100
14	Materials and Supplies (NJ Transit)		344,300	341,500	-2,800
14	Salaries and Wages (NJ Transit)		1,259,000	1,255,900	-3,100
Grants-In-Aid Totals:			\$33,156	\$33,156	\$0
9000	TRANSPORTATION - CRF STATE AID				
State Aid Totals:			\$18,824	\$18,824	\$0
TRANSPORTATION Totals:			\$1,293,096	\$1,297,096	\$4,000
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
2132	New Jersey Public Television - Purchase of Additional Equipment for News Coverage Expansion	Yes	0	309	309
2133	Salaries and Wages (Office of Administrative Law)	Yes	7,138	7,688	550
Direct State Services Totals:			\$491,958	\$492,817	\$859
9000	TREASURY - GRANTS-IN-AID				
1194	Development of New Allopathic Medical School - Seton Hall University and Hackensack University Health Network		0	20,000	20,000
2312	Aid to Independent Colleges and Universities		1,000	1,500	500
9000	TREASURY - PTRF GRANTS-IN-AID				
2852	Modifies Language to Require Payment of Homestead Benefits in August	Yes			
Grants-In-Aid Totals:			\$766,205	\$786,705	\$20,500
9000	TREASURY - GF STATE AID				
2831	Language Authorizing State Appropriation for Meadowlands Adjustment Payments	Yes			
10	State Contribution to Consolidated Police and Firemen's Pension Fund (Correction to Reach 3/10 ARC)		0	148	148
2832	Modifies Language Concerning Best Practices Inventory	Yes			
2838	Deletes Language Permitting Certain Transfers from Highlands Protection Fund-Planning Grants	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
9000	TREASURY - PTRF STATE AID				
10	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) (Correction to Reach 3/10 ARC)		115	94	-21
2864	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF) (Funding at 5/7 net of \$300 million Supplemental)		115	248	133
8	Alternate Benefit Program - Employer Contributions (PTRF)		20,364	19,633	-731
10	Police and Firemen's Retirement System (P.L. 1979, c.109) (PTRF) (Correction to Reach 3/10 ARC)		24,288	24,114	-174
2864	Police and Firemen's Retirement System (P.L. 1979, c.109) (PTRF) (Funding at 5/7 net of \$300 million Supplemental)		24,288	52,213	27,925
10	Police and Firemen's Retirement System (PTRF) (Correction to Reach 3/10 ARC)		34,495	37,352	2,857
2864	Police and Firemen's Retirement System (PTRF) (Funding at 5/7 net of \$300 million Supplemental)		34,495	74,156	39,661
State Aid Totals:			\$428,652	\$498,450	\$69,798
TREASURY Totals:			\$1,686,815	\$1,777,972	\$91,157
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
9	Life Safety, Emergency, and IT Projects - Statewide		10,000	11,000	1,000
Capital Totals:			\$209,666	\$210,666	\$1,000
9000	UTILITIES AND OTHER SERVICES - DSS				
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
10	Police and Firemen's Retirement System (P.L. 1979, c.109) (Correction to Reach 3/10 ARC)		1,850	1,805	-45

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
2864	Police and Firemen's Retirement System (P.L. 1979, c.109) (Funding at 5/7 net of \$300 million Supplemental)		1,850	3,978	2,128
10	Teachers' Pension & Annuity Fund (Correction to Reach 3/10 ARC)		1,913	2,592	679
2864	Teachers' Pension & Annuity Fund (Funding at 5/7 net of \$300 million Supplemental)		1,913	4,113	2,200
10	Judicial Retirement System (Correction to Reach 3/10 ARC)		14,149	13,951	-198
2864	Judicial Retirement System (Funding at 5/7 net of \$300 million Supplemental)		14,149	30,417	16,268
10	State Police Retirement System (Correction to Reach 3/10 ARC)		35,019	35,580	561
2864	State Police Retirement System (Funding at 5/7 net of \$300 million Supplemental)		35,019	75,283	40,264
10	Police and Firemen's Retirement System (Correction to Reach 3/10 ARC)		68,316	69,747	1,431
2864	Police and Firemen's Retirement System (Funding at 5/7 net of \$300 million Supplemental)		68,316	146,865	78,549
10	Public Employees' Retirement System (Correction to Reach 3/10 ARC)		304,985	308,182	3,197
2864	Public Employees' Retirement System (Funding at 5/7 net of \$300 million Supplemental)		304,985	655,651	350,666
Direct State Services Totals:			\$2,823,511	\$3,319,211	\$495,700
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
10	Teachers' Pension & Annuity Fund (Correction to Reach 3/10 ARC)		401	634	233
2864	Teachers' Pension & Annuity Fund (Funding at 5/7 net of \$300 million Supplemental)		401	863	462
10	Police and Firemen's Retirement System (Correction to Reach 3/10 ARC)		5,173	5,306	133
2864	Police and Firemen's Retirement System (Funding at 5/7 net of \$300 million Supplemental)		5,173	11,121	5,948
10	Public Employees' Retirement System (Correction to Reach 3/10 ARC)		44,073	46,430	2,357
2864	Public Employees' Retirement System (Funding at 5/7 net of \$300 million Supplemental)		44,073	94,746	50,673
8	Alternate Benefit Program - Employer Contributions		148,353	145,917	-2,436
Grants-In-Aid Totals:			\$1,156,710	\$1,214,080	\$57,370

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2016/A-4600	Difference (2) - (1)
INTERDEPARTMENTAL ACCOUNTS		Totals:	\$4,189,887	\$4,743,957	\$554,070
JUDICIARY					
9000	JUDICIARY - DSS				
Direct State Services		Totals:	\$709,753	\$709,753	\$0
JUDICIARY		Totals:	\$709,753	\$709,753	\$0
GENERAL PROVISIONS					
3	Deletes Language Concerning the Transition Associated With the New Jersey Medical and Health Sciences Education Restructuring Act	Yes			
1107	Modifies Language to Allow Municipalities to Retain 30 Percent of the Municipal Share of the Enterprise Zone Sales Tax Revenues	Yes			
2853	Language Requiring Quarterly Payments to Defined Benefit Pension Systems	Yes			
General Provisions		Totals:	\$0	\$0	\$0
GENERAL PROVISIONS		Totals:	\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
2837	Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations	Yes			
Debt Service		Totals:	\$445,835	\$445,835	\$0
DEBT SERVICE		Totals:	\$445,835	\$445,835	\$0

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number

Synopsis

Lang

(1)
Budget Message

(2)
S-2016/A-4600

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$33,843,771

\$35,347,174

\$1,503,403