### Appropriations Act FY 2017 Summary Totals

Including Line Item Veto Changes

--- $ Add 000 -

<table>
<thead>
<tr>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Reserved Balance</strong> (CBT Open Space)</td>
<td>$0</td>
<td>$40,457</td>
<td>$40,457</td>
<td>$40,457</td>
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<tr>
<td><strong>Unreserved Opening Balance</strong></td>
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<td>$557,147</td>
<td>$557,147</td>
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<tr>
<td><strong>Revenues</strong></td>
<td>$34,832,234</td>
<td>$34,756,097</td>
<td>$34,602,047</td>
<td>($230,187)</td>
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<tr>
<td><strong>Total Resources</strong></td>
<td>$35,618,524</td>
<td>$35,353,701</td>
<td>$35,199,651</td>
<td>($418,873)</td>
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<tr>
<td><strong>Appropriations</strong></td>
<td>$34,828,692</td>
<td>$34,800,995</td>
<td>$34,509,390</td>
<td>($319,302)</td>
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<tr>
<td><strong>Reserved Balance</strong> (CBT Open Space)</td>
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<td><strong>Unreserved Closing Balance</strong></td>
<td>$789,832</td>
<td>$454,802</td>
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<td>($211,406)</td>
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<tr>
<td><strong>Total Closing Balance</strong></td>
<td>$789,832</td>
<td>$552,706</td>
<td>$690,261</td>
<td>($99,571)</td>
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</tbody>
</table>

**KEY TO SYMBOLS AND ABBREVIATIONS:**

- GF = General Fund; PTRF = Property Tax Relief Fund; CCF = Casino Control Fund; CRF = Casino Revenue Fund; GUB = Gubernatorial Elections Fund; TTF = Transportation Trust Fund; DSS = Direct State Services; CBT = Corporation Business Tax.
- HEA = Department of Health; HUM = Department of Human Services; TPAF = Teachers' Pension and Annuity Fund; EDA = Economic Development Authority.
- LIV = Line Item Veto impact indicated with a "Yes" notation.
- Lang = Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

June 2016
## Comparison of Budget Revenues

### FY 2017 Appropriations Act -- P.L.2016, c.10

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>LIV</th>
<th>Budget Message</th>
<th>S17/A4000</th>
<th>P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>2366 Sales (Use Difference Between OLS and Treasury Forecast) (LIV Certification)</td>
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<td>9,870,294</td>
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<td>8999 Miscellaneous Taxes, Fees, and Revenues, Other Total (Executive's May Revisions, Various)</td>
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<td>2,967,402</td>
<td>2,918,657</td>
<td>2,918,657</td>
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<td>8999 Corporation Business (Executive's May Revisions; BEIP Delay)</td>
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<td>2,335,973</td>
<td>2,470,973</td>
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<td>2367 Transfer Inheritance (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)</td>
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<td>848,496</td>
<td>864,246</td>
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<tr>
<td>2368 Motor Fuels (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)</td>
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<td>555,550</td>
<td>545,550</td>
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<td>8999 Motor Fuels (Executive's May Revisions)</td>
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<td>545,550</td>
<td>540,000</td>
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<td>-5,550</td>
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<td>7 Fringe Benefits Recoveries from Federal and Other Funds</td>
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<td>396,418</td>
<td>391,281</td>
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<td>7 Fringe Benefits Recoveries from Colleges and Universities/University Hospital</td>
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<td>249,723</td>
<td>246,487</td>
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<td>8999 Sales (Executive's May Energy Revisions)</td>
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<td>180,282</td>
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<td>512 Medicaid Uncompensated Care - Acute (LIV Certification)</td>
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<td>8999 Corporation Banks and Financial Institutions (Executive's May Revisions)</td>
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<td>155,326</td>
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<td>8999 Cigarette (Executive's May Revisions)</td>
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<td>126,531</td>
<td>149,040</td>
<td>149,040</td>
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<td>2369 Cigarette (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)</td>
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<td>126,531</td>
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<td>7 Federal Fringe Benefits Recoveries from School Districts</td>
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<td>-300</td>
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<td>28 Affordable Housing and Neighborhood Preservation - Fair Housing</td>
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<td>41,247</td>
<td>51,247</td>
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<td>10,000</td>
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<td>8999 Interfund Transfers, Building Our Future Fund (Executive's May Revisions)</td>
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<td>165</td>
<td>216</td>
<td>216</td>
<td>51</td>
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<td>8999 Miscellaneous Taxes, Fees, and Revenues, Settlements (Executive's May Revisions)</td>
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<td>0</td>
<td>140,000</td>
<td>140,000</td>
<td>140,000</td>
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<td>25 NJ Public Broadcasting Authority (Treasury)</td>
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<td>8999 Sales - Less Sales Tax Dedication (Executive's May Revisions)</td>
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<td>-727,400</td>
<td>-729,000</td>
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<td>-1,600</td>
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<td>001 TOTAL INTERFUND TRANSFERS</td>
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<td>001 TOTAL MISC TAXES, FEES, REVENUES</td>
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<td>001 TOTAL GF MAJOR REVENUES</td>
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</table>
## Comparison of Budget Revenues

**FY 2017 Appropriations Act -- P.L.2016, c.10**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
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<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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<tr>
<td><strong>General Fund Totals:</strong></td>
<td>$19,407,209</td>
<td>$19,763,201</td>
<td>$19,609,151</td>
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<td><strong>Property Tax Relief Fund Totals:</strong></td>
<td>$15,174,130</td>
<td>$14,733,380</td>
<td>$14,733,380</td>
<td>($440,750)</td>
</tr>
<tr>
<td><strong>Casino Control Fund Totals:</strong></td>
<td>$50,268</td>
<td>$50,268</td>
<td>$50,268</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Casino Revenue Fund Totals:</strong></td>
<td>$199,927</td>
<td>$208,548</td>
<td>$208,548</td>
<td>$8,621</td>
</tr>
<tr>
<td><strong>Gubernatorial Elections Fund Totals:</strong></td>
<td>$700</td>
<td>$700</td>
<td>$700</td>
<td>$0</td>
</tr>
<tr>
<td><strong>REVENUE Totals:</strong></td>
<td>$34,832,234</td>
<td>$34,756,097</td>
<td>$34,602,047</td>
<td>($230,187)</td>
</tr>
</tbody>
</table>

- **8999 Gross Income Tax (Executive's May Revisions)**
  - 14,424,630
  - 13,982,280
  - 13,982,280
  - -442,350

- **8999 Sales Tax Dedication (PTRF) (Executive's May Revisions)**
  - 749,500
  - 751,100
  - 751,100
  - 1,600

- **TOTAL PTRF**
  - ($440,750)

- **9001 TOTAL CASINO CONTROL FUND**
  - $50,268
  - $50,268
  - $50,268
  - $0

- **8999 Casino Revenue Fund (Executive's May Revisions)**
  - 199,927
  - 208,548
  - 208,548
  - 8,621

- **9001 TOTAL CASINO REVENUE FUND**
  - $199,927
  - $208,548
  - $208,548
  - $8,621

- **9001 TOTAL GUB FUND**
  - $700
  - $700
  - $700
  - $0

- **REVENUE**
  - $34,832,234
  - $34,756,097
  - $34,602,047
  - ($230,187)
# Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
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<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>Totals: $19,398,167</td>
<td>$19,811,220</td>
<td>$19,615,615</td>
<td>$217,448</td>
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<tr>
<td>Property Tax Relief Fund</td>
<td>Totals: $15,174,130</td>
<td>$14,733,380</td>
<td>$14,637,380</td>
<td>($536,750)</td>
</tr>
<tr>
<td>Casino Control Fund</td>
<td>Totals: $50,268</td>
<td>$50,268</td>
<td>$50,268</td>
<td>$0</td>
</tr>
<tr>
<td>Casino Revenue Fund</td>
<td>Totals: $199,927</td>
<td>$199,927</td>
<td>$199,927</td>
<td>$0</td>
</tr>
<tr>
<td>Gubernatorial Elections Fund</td>
<td>Totals: $6,200</td>
<td>$6,200</td>
<td>$6,200</td>
<td>$0</td>
</tr>
</tbody>
</table>

| Appropriations Act Summary Totals | $34,828,692 | $34,800,995 | $34,509,390 | ($319,302) |

*Change from S-17/A-4000 to P.L.2016, c.10*  
($291,605)
## Comparison of Budget Amounts
### FY 2017 Appropriations Act -- P.L.2016, c.10

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
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<th>(3) P.L.2016, c.10</th>
<th>Difference</th>
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<tr>
<td>Direct State Services</td>
<td>Totals:</td>
<td>$7,370,356</td>
<td>$7,318,037</td>
<td>$7,313,442</td>
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<td>State Aid</td>
<td>Totals:</td>
<td>$14,995,713</td>
<td>$15,073,138</td>
<td>$14,975,538</td>
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<tr>
<td>Grants-In-Aid</td>
<td>Totals:</td>
<td>$10,504,865</td>
<td>$10,503,617</td>
<td>$10,332,138</td>
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<td>Capital</td>
<td>Totals:</td>
<td>$1,616,924</td>
<td>$1,565,369</td>
<td>$1,547,438</td>
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<tr>
<td>Debt Service</td>
<td>Totals:</td>
<td>$340,834</td>
<td>$340,834</td>
<td>$340,834</td>
</tr>
</tbody>
</table>

### Appropriations Act Summary Totals
- $34,828,692
- $34,800,995
- $34,509,390
- ($319,302)

*Change from S-17/A-4000 to P.L.2016, c.10 (291,605)*
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

<table>
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<th>Synopsis</th>
<th>(1) Budget Message</th>
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<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td><strong>LEGISLATURE</strong></td>
<td>Totals:</td>
<td>$77,636</td>
<td>$78,636</td>
<td>$78,136</td>
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<tr>
<td><strong>CHIEF EXECUTIVE</strong></td>
<td>Totals:</td>
<td>$6,736</td>
<td>$6,736</td>
<td>$6,736</td>
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<tr>
<td><strong>AGRICULTURE</strong></td>
<td>Totals:</td>
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<td>Totals:</td>
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<td><strong>CHILDREN AND FAMILIES</strong></td>
<td>Totals:</td>
<td>$1,120,008</td>
<td>$1,134,498</td>
<td>$1,124,148</td>
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<td><strong>COMMUNITY AFFAIRS</strong></td>
<td>Totals:</td>
<td>$822,827</td>
<td>$848,572</td>
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<td><strong>CORRECTIONS</strong></td>
<td>Totals:</td>
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<td><strong>EDUCATION</strong></td>
<td>Totals:</td>
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<td>$13,442,730</td>
<td>$13,384,996</td>
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<td><strong>ENVIRONMENTAL PROTECTION</strong></td>
<td>Totals:</td>
<td>$343,401</td>
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<td><strong>HEALTH</strong></td>
<td>Totals:</td>
<td>$532,300</td>
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<td><strong>HUMAN SERVICES</strong></td>
<td>Totals:</td>
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<td>$6,510,101</td>
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<td><strong>LABOR AND WORKFORCE DEVELOPMENT</strong></td>
<td>Totals:</td>
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<tr>
<td><strong>LAW AND PUBLIC SAFETY</strong></td>
<td>Totals:</td>
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<tr>
<td><strong>MILITARY AND VETERANS' AFFAIRS</strong></td>
<td>Totals:</td>
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<td><strong>STATE</strong></td>
<td>Totals:</td>
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<td><strong>TRANSPORTATION</strong></td>
<td>Totals:</td>
<td>$1,520,398</td>
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<td><strong>TREASURY</strong></td>
<td>Totals:</td>
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<td><strong>MISCELLANEOUS EXECUTIVE COMMISSIONS</strong></td>
<td>Totals:</td>
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<tr>
<td><strong>INTERDEPARTMENTAL ACCOUNTS</strong></td>
<td>Totals:</td>
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<td>$340,834</td>
<td>$340,834</td>
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### Appropriations Act Summary Totals

- **(1)** $34,828,692
- **(2)** $34,800,995
- **(3)** $34,509,390
- **($319,302)**

---

Change from S-17/A-4000 to P.L.2016, c.10

- **($291,605)**

---
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<tr>
<th>Synopsis</th>
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### LEGISLATURE

<table>
<thead>
<tr>
<th>Department</th>
<th>Modified</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>Difference</th>
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<tbody>
<tr>
<td>GENERAL ASSEMBLY - DSS</td>
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<tr>
<td>LEGISLATIVE SUPPORT SERVICES - DSS</td>
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<td>SENATE - DSS</td>
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<tr>
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### Totals:

<table>
<thead>
<tr>
<th>Direct State Services</th>
<th>Totals:</th>
</tr>
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<tbody>
<tr>
<td>LEGISLATURE</td>
<td>$77,636</td>
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</table>

### CHIEF EXECUTIVE

<table>
<thead>
<tr>
<th>Department</th>
<th>Modified</th>
<th>Amount</th>
<th>Amount</th>
<th>Amount</th>
<th>Difference</th>
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<tbody>
<tr>
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### AGRICULTURE

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<th>Modified</th>
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<th>Amount</th>
<th>Amount</th>
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<tr>
<td>AGRICULTURE - GRANTS-IN-AID</td>
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<tr>
<td><a href="modified">Grants-In-Aid</a></td>
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<tr>
<td>AGRICULTURE - STATE AID</td>
<td></td>
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<td></td>
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</tbody>
</table>
### Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<thead>
<tr>
<th>Synopsis</th>
<th>Lang</th>
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<th>(1) Budget Message</th>
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<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;After the Bell&quot; School Breakfast Aid (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>3,000</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**State Aid**

| Totals: | $5,616 | $8,616 | $5,616 | $0 |

**AGRICULTURE**

| Totals: | $19,953 | $22,953 | $19,953 | $0 |

**BANKING AND INSURANCE**

| Totals: | $64,013 | $64,013 | $64,013 | $0 |

**CHILDREN AND FAMILIES**

| Totals: | $255,129 | $257,529 | $255,129 | $0 |

**Subsidized Adoption**

| 139,346 | 142,279 | 142,279 | 2,933 |

**Foster Care**

| 100,416 | 90,521 | 90,521 | -9,895 |

**Family Support Services**

| 86,006 | 84,250 | 84,250 | -1,756 |

**Family Support Services (Support for Uncompensated Caregivers) (LIV)**

| Yes | 29,820 | 32,320 | 29,820 | 0 |

**Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)**

| Yes | 20,134 | 22,374 | 22,374 | 2,240 |

**Independent Living and Shelter Care**

| 15,078 | 14,459 | 14,459 | -619 |

**Out-of-Home Placements**

| 14,475 | 16,912 | 16,912 | 2,437 |

**Court Appointed Special Advocates**

| 1,150 | 2,000 | 2,000 | 850 |
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<th>Difference</th>
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<tr>
<td>2004 Child Advocacy Center Competitive Grant Program (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>10,000</td>
<td>4,800</td>
<td>4,800</td>
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<td>2009 Latino Action Network Hispanic Women's Resource Centers (LIV)</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>500</td>
<td>250</td>
<td>250</td>
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<tr>
<td>1057 Sexual Violence Prevention and Intervention Services</td>
<td></td>
<td></td>
<td>0</td>
<td>2,800</td>
<td>2,800</td>
<td>2,800</td>
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<tr>
<td>2276 Project S.A.R.A.H.</td>
<td></td>
<td></td>
<td>0</td>
<td>100</td>
<td>100</td>
<td>100</td>
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</table>

### Grants-In-Aid Totals:

| CHILDREN AND FAMILIES | $864,879 | $876,969 | $869,019 | $4,140 |

### COMMUNITY AFFAIRS

| Direct State Services | Totals: | $40,672 | $40,672 | $40,672 | $0 |

<table>
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<tr>
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<th>Difference</th>
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<tr>
<td>9000 COMMUNITY AFFAIRS - DSS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>1059 Language Increasing Low Income Home Energy Assistance Program Minimum Benefit Payments to Qualify for the Supplemental Nutrition Assistance Program (Deleted by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

| COMMUNITY AFFAIRS - GRANTS-IN-AID | Totals: | $40,672 | $40,672 | $40,672 | $0 |

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th>Difference</th>
</tr>
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<tr>
<td>1115 Hackensack Meadowlands Municipal Committee (LIV)</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>100</td>
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<td>2096 Camden County Housing First Pilot Program (LIV)</td>
<td>Yes</td>
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<td>28 Lead-Safe Home Renovation Pilot Program (Language Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
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<tr>
<td>2092 First Tee Program - County of Essex</td>
<td></td>
<td></td>
<td>0</td>
<td>3,000</td>
<td>3,000</td>
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<tr>
<td>1126 Volunteers of America - Re-Entry Services</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>2,500</td>
<td>2,500</td>
<td>2,500</td>
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<td>2348 County of Bergen Local Heritage Tourism and Scenic Byways Pilot Program (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>500</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2093 County of Essex - Historic Preservation Costs, County Facilities (LIV)</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>3,000</td>
<td>0</td>
<td>0</td>
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<td>2011 Cumberland County &quot;Steps to Freedom&quot; Re-Entry Program (LIV)</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>500</td>
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## Comparison of Budget Amounts

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<tbody>
<tr>
<td>City of Newark - Anti-Violence Out-of-School Youth Summer Program (LIV)</td>
<td>Yes</td>
<td></td>
<td>0</td>
<td>1,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Boys and Girls Clubs of New Jersey - At Risk Youth</td>
<td></td>
<td></td>
<td>0</td>
<td>145</td>
<td>145</td>
<td>145</td>
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<tr>
<td>New Jersey Re-Entry Corporation - One Stop Offender Re-Entry Services</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>4,500</td>
<td>2,500</td>
<td>2,500</td>
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</table>

**Grants-In-Aid Totals:**

- $35,640
- $61,385
- $54,035
- $18,395

**State Aid Totals:**

- $746,515
- $746,515
- $746,515
- $0

**COMMUNITY AFFAIRS Totals:**

- $822,827
- $848,572
- $841,222
- $18,395

**CORRECTIONS**

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Salaries and Wages (Institutional Control and Supervision)</td>
<td>504,986</td>
<td>495,686</td>
<td>495,686</td>
<td>-9,300</td>
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<tr>
<td>Salaries and Wages (Institutional Control and Supervision)</td>
<td>504,986</td>
<td>497,786</td>
<td>497,786</td>
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<td>Services Other Than Personal (Institutional Program Support)</td>
<td>13,478</td>
<td>12,678</td>
<td>12,678</td>
<td>-800</td>
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<td></td>
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<tr>
<td>Salaries and Wages (State Parole Board)</td>
<td>39,835</td>
<td>39,085</td>
<td>39,085</td>
<td>-750</td>
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<td></td>
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</tbody>
</table>

**Direct State Services Totals:**

- $929,556
- $911,506
- $911,506
- $(18,050)
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

### Synopsis

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<table>
<thead>
<tr>
<th>9000 CORRECTIONS - GRANTS-IN-AID</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>2376 Essex County - Recidivism Pilot Program</th>
<th>5,000</th>
<th>6,000</th>
<th>6,000</th>
<th>1,000</th>
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</thead>
<tbody>
<tr>
<td><strong>Grants-In-Aid Totals:</strong></td>
<td>$108,861</td>
<td>$109,861</td>
<td>$109,861</td>
<td>$1,000</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>9000 CORRECTIONS - GF STATE AID</th>
</tr>
</thead>
</table>

| **State Aid Totals:**            | $22,500 | $22,500 | $22,500 | $0 |

| CORRECTIONS Totals:              | $1,060,917 | $1,043,867 | $1,043,867 | ($17,050) |

### EDUCATION

<table>
<thead>
<tr>
<th>9000 EDUCATION - DSS</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>1135 Commission on Italian-American Heritage - Cultural and Educational Programs (LIV)</th>
<th>Yes</th>
<th>0</th>
<th>100</th>
<th>0</th>
<th>0</th>
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<tbody>
<tr>
<td><strong>Direct State Services Totals:</strong></td>
<td>$79,174</td>
<td>$79,274</td>
<td>$79,174</td>
<td>$0</td>
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</table>

<table>
<thead>
<tr>
<th>9000 EDUCATION - GRANTS-IN-AID</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>2810 Opportunity Scholarship Demonstration Program</th>
<th>Yes</th>
<th>1,000</th>
<th>0</th>
<th>0</th>
<th>-1,000</th>
</tr>
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<tbody>
<tr>
<td>2032 Advanced Placement Exam Fee Waiver (Language Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>969</td>
<td>435</td>
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<tr>
<td><strong>Grants-In-Aid Totals:</strong></td>
<td>$3,650</td>
<td>$3,619</td>
<td>$3,085</td>
<td>($565)</td>
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<table>
<thead>
<tr>
<th>9000 EDUCATION - GF STATE AID</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>1064 Nonpublic Nursing Services Aid (Modified by LIV)</th>
<th>Yes</th>
<th>Yes</th>
<th>12,902</th>
<th>14,302</th>
<th>13,451</th>
<th>549</th>
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<tbody>
<tr>
<td>888 Equalization Aid (Technical Shift from PTRF to GF)</td>
<td>Yes</td>
<td>Yes</td>
<td>3,933</td>
<td>397,357</td>
<td>397,357</td>
<td>393,424</td>
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<td>1065 Nonpublic Technology Initiative (Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>3,000</td>
<td>5,400</td>
<td>3,951</td>
<td>951</td>
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<td>1066 Adult Education Programs (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>4,000</td>
<td>0</td>
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<tr>
<td>1067 Nonpublic Security Aid (Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>11,300</td>
<td>7,500</td>
<td>7,500</td>
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### Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<tbody>
<tr>
<td>2373 Modifies Language Requiring JBOC Notice of Emergency Fund Appropriations (Department of Education)</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2010 Cumberland County Technical Education Center</td>
<td></td>
<td>0</td>
<td>503</td>
<td>503</td>
<td>503</td>
<td></td>
</tr>
<tr>
<td>2375 County Vocational School District Partnership Grant Program (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>3,000</td>
<td>1,000</td>
<td>1,000</td>
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<tr>
<td>9000 EDUCATION - PTRF STATE AID</td>
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<td></td>
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<td></td>
<td></td>
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<tr>
<td>888 Equalization Aid (PTRF) (Technical Shift from PTRF to GF)</td>
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<td></td>
<td>6,085,024</td>
<td>5,691,600</td>
<td>5,691,600</td>
<td>-393,424</td>
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<tr>
<td>6 School Construction and Renovation Fund (PTRF)</td>
<td></td>
<td></td>
<td>886,258</td>
<td>848,258</td>
<td>848,258</td>
<td>-38,000</td>
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<tr>
<td>9 Adjustment Aid (PTRF)</td>
<td></td>
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<td>571,607</td>
<td>566,024</td>
<td>566,024</td>
<td>-5,583</td>
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<tr>
<td>9 Charter School Aid (PTRF)</td>
<td></td>
<td></td>
<td>7,157</td>
<td>42,565</td>
<td>42,565</td>
<td>35,408</td>
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<tr>
<td>2290 Programmatic Stabilization Aid (PTRF) (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>20,000</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>8 Lead Testing for Schools (PTRF) (Language Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>10,000</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>2007 Preschool Education Expansion Aid (PTRF) (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>25,000</td>
<td>0</td>
<td>0</td>
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<tr>
<td>7 Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)</td>
<td></td>
<td></td>
<td>930,755</td>
<td>913,755</td>
<td>913,755</td>
<td>-17,000</td>
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<tr>
<td>7 Post Retirement Medical Other Than TPAF (PTRF)</td>
<td></td>
<td></td>
<td>215,306</td>
<td>211,306</td>
<td>211,306</td>
<td>-4,000</td>
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<tr>
<td>13 Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)</td>
<td></td>
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<td>40,851</td>
<td>40,051</td>
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<td><strong>State Aid Totals:</strong></td>
<td></td>
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<td></td>
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<td></td>
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</tr>
<tr>
<td>$13,312,209</td>
<td>$13,359,837</td>
<td>$13,302,737</td>
<td>($9,472)</td>
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</tr>
</tbody>
</table>

| 2005 Modifies Language Appropriating No Less Than $550,000 of Federal Funds for Learning Ally (Modified by LIV) | Yes  |     |                    |               |                   |                     |
| 4 Modifies Language Concerning Allocation of State Facilities Education Act Funding to the Juvenile Justice Commission |

| **General Provisions Totals:**                                           |      |     |                    |               |                   |                     |
| $0                                                                      | $0   | $0 |                     |               | $0               | $0                  |
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<tr>
<td>EDUCATION</td>
<td>Totals:</td>
<td>$13,395,033</td>
<td>$13,442,730</td>
<td>$13,384,996</td>
<td>($10,037)</td>
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### ENVIRONMENTAL PROTECTION

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<th>9000</th>
<th>ENVIRONMENTAL PROTECTION - GF CAPITAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2034</td>
<td>Open Space, Farmland and Historic Preservation - Constitutional Dedication (Language Deleted by LIV)</td>
</tr>
<tr>
<td>504</td>
<td>Recreational Land Development and Conservation - Constitutional Dedication (LIV GBM Amount)</td>
</tr>
<tr>
<td>505</td>
<td>Deletes Language Concerning Recreational Land Development and Conservation - Constitutional Dedication Appropriation (GBM Language Deleted by LIV)</td>
</tr>
<tr>
<td>506</td>
<td>Deletes Language Allocating Recreational Land Development and Conservation - Constitutional Dedication Appropriation to Palisades Interstate Park Commission (GBM Language Deleted by LIV)</td>
</tr>
</tbody>
</table>

| Capital | Totals: | $107,034 | $69,559 | $55,628 | ($51,406) |

<table>
<thead>
<tr>
<th>9000</th>
<th>ENVIRONMENTAL PROTECTION - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2034</td>
<td>Parks Management - Constitutional Dedication (Shift Funding to Clean Energy Fund)</td>
</tr>
<tr>
<td>503</td>
<td>Deletes Language Allocating Recreational Land Development and Conservation - Constitutional Dedication Appropriation (GBM Language Deleted by LIV)</td>
</tr>
<tr>
<td>1359</td>
<td>Language Allocating Parks Management Appropriations for Lake Hopatcong Weed Control</td>
</tr>
</tbody>
</table>

| Direct State Services | Totals: | $225,332 | $205,360 | $205,360 | ($19,972) |

<table>
<thead>
<tr>
<th>9000</th>
<th>ENVIRONMENTAL PROTECTION - GRANTS-IN-AID</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Language Appropriating Unexpended Balances in the Diesel Risk Mitigation Fund - Constitutional Dedication</td>
</tr>
</tbody>
</table>

| Grants-In-Aid | Totals: | $2,025 | $2,025 | $2,025 | $0 |
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<tr>
<td><strong>STATE AID</strong></td>
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</tr>
<tr>
<td>9000</td>
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<tr>
<td><strong>ENVIRONMENTAL PROTECTION - PTRF</strong></td>
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<tr>
<td><strong>STATE AID</strong></td>
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</tr>
<tr>
<td>9000</td>
<td></td>
<td></td>
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<tr>
<td><strong>Health</strong></td>
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<td><strong>Totals:</strong></td>
<td>$9,010</td>
<td>$9,010</td>
<td>$9,010</td>
</tr>
<tr>
<td><strong>HEALTH</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Health</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>ENVIRONMENTAL PROTECTION</strong></td>
<td><strong>Totals:</strong></td>
<td>$343,401</td>
<td>$285,954</td>
<td>$272,023</td>
</tr>
</tbody>
</table>

### HEALTH

| State Aid | Totals: | $40,631 | $43,476 | $42,381 | $1,750 |

### HEALTH - DSS

| 2297 | Bloodborne Disease Harm Reduction Program (LIV) | **Yes** | 0 | 95 | 0 | 0 |
| 2037 | Statewide Trauma Registry | 0 | 750 | 750 | 750 |
| 2036 | New Jersey State Commission on Cancer Research (LIV) | **Yes** | 0 | 2,000 | 1,000 | 1,000 |

### DIRECT STATE SERVICES

| Totals: | $40,631 | $43,476 | $42,381 | $1,750 |

### HEALTH - CASINO REVENUE FUND GRANTS-IN-AID

| 1106 | REED Academy - Autism Services Pilot Program (LIV) | **Yes** | 0 | 1,000 | 500 | 500 |
| 1119 | Cancer Institute of New Jersey - University Hospital Cancer Center Services | **Yes** | 0 | 1,000 | 1,000 | 1,000 |
| 2275 | Adler Aphasia Center | 0 | 200 | 200 | 200 |
| 1340 | Local Health Officer Training - Zika Virus Prevention (LIV) | **Yes** | **Yes** | 0 | 5,000 | 0 | 0 |
| 1139 | ALS Association (LIV) | **Yes** | **Yes** | 0 | 250 | 0 | 0 |
| 1339 | NJ SPCA (LIV) | **Yes** | 0 | 100 | 0 | 0 |
| 507 | Health Care Subsidy Fund Payments (LIV of GBM Amount) | **Yes** | 24,996 | 24,996 | 1 | -24,995 |
| 2274 | Holy Name Hospital, Teaneck - Palliative Care Pilot Program (LIV) | **Yes** | 0 | 4,000 | 0 | 0 |
## Comparison of Budget Amounts

### FY 2017 Appropriations Act -- P.L.2016, c.10

<table>
<thead>
<tr>
<th>(1) Budget Message</th>
<th>(2) S17/A4000</th>
<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>Synopsis</td>
<td>Lang</td>
<td>LIV</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Proposal Number</th>
<th>Description</th>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
<th>(3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>508</td>
<td>Modifies Charity Care Language to Reduce Funding to $302 Million (GBM Language Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
<td></td>
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</table>

### Grants-In-Aid Totals:

<table>
<thead>
<tr>
<th>Grants-In-Aid</th>
<th>Totals:</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>$491,669</td>
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### HEALTH Totals:

<table>
<thead>
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<th>HEALTH</th>
<th>Totals:</th>
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<tr>
<td></td>
<td>$532,300</td>
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### HUMAN SERVICES

<table>
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<tr>
<th>Proposal Number</th>
<th>Description</th>
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<th>(3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>9000</td>
<td>HUMAN SERVICES - CASINO REVENUE FUND DSS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9000</td>
<td>HUMAN SERVICES - DSS</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Language Allocating Funds for Accountable Care Organizations</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2374</td>
<td>Modifies Language Concerning Allocation of Medicaid Recoveries to County Welfare Agencies</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2279</td>
<td>NJ Elder Index</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Salaries and Wages (Community Services)</td>
<td>60,141</td>
<td>58,967</td>
<td>58,967</td>
<td>-1,174</td>
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### Direct State Services Totals:

<table>
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<th>Totals:</th>
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<tr>
<td></td>
<td>$578,784</td>
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<table>
<thead>
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<th>(3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>9000</td>
<td>HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9000</td>
<td>HUMAN SERVICES - GRANTS-IN-AID</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1077</td>
<td>Community Based Substance Use Disorder Treatment and Prevention (Increase Number of Treatment Beds) (LIV)</td>
<td>Yes</td>
<td>26,695</td>
<td>28,695</td>
<td>26,695</td>
</tr>
<tr>
<td>1</td>
<td>Medical Coverage - Aged, Blind and Disabled (State Share)</td>
<td></td>
<td>2,770,240</td>
<td>2,653,208</td>
<td>2,653,208</td>
</tr>
<tr>
<td>509</td>
<td>Medical Coverage - Title XIX Parents and Children (LIV of GBM Amount)</td>
<td>Yes</td>
<td>2,163,758</td>
<td>2,163,758</td>
<td>2,138,753</td>
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<tr>
<td>1079</td>
<td>Medical Coverage - Nursing Home Recipients (Increase Personal Needs Allowance) (LIV)</td>
<td>Yes</td>
<td>1,821,405</td>
<td>1,824,405</td>
<td>1,821,405</td>
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<tr>
<td>1082</td>
<td>Medical Coverage - Nursing Home Residents (State Share) (LIV)</td>
<td>Yes</td>
<td>1,821,405</td>
<td>1,826,655</td>
<td>1,821,405</td>
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</tbody>
</table>
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2044</td>
<td>Medical Coverage - Community-Based Long Term Care Recipients (Rates for Personal Care Assistant Services)</td>
<td>Yes</td>
<td>862,478</td>
<td>862,615</td>
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<tr>
<td>14</td>
<td>Medicare Part D</td>
<td></td>
<td>408,673</td>
<td>432,673</td>
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<tr>
<td>2374</td>
<td>Modifies Language Concerning Allocation of Medicaid Recoveries to County Welfare Agencies</td>
<td>Yes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Language Concerning Reimbursements for Specialized Hospitals</td>
<td>Yes</td>
<td></td>
<td></td>
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<tr>
<td>2371</td>
<td>Language Authorizing Advance Payment to Nursing Facility for Delayed Medicaid Eligibility Determination (Deleted by LIV)</td>
<td>Yes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1082</td>
<td>Language Adjusting Per Diem Minimums for Certain Assisted Living Services (Language Modified by LIV)</td>
<td>Yes</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2122</td>
<td>Holocaust Survivor Assistance Program, Samost Jewish Family and Children’s Services Southern NJ</td>
<td></td>
<td>0</td>
<td>400</td>
</tr>
</tbody>
</table>

### Totals:

<table>
<thead>
<tr>
<th>Grants-In-Aid</th>
<th>Totals:</th>
<th>$5,591,751</th>
<th>$5,509,506</th>
<th>$5,474,251</th>
<th>($117,500)</th>
</tr>
</thead>
</table>

### HUMAN SERVICES - GF STATE AID

| 20       | Payments for Supplemental Security Income | 80,330 | 75,275 | 75,275 | -5,055 |
| 2146     | Work First New Jersey - Client Benefits (Repeal Family Cap) (LIV) | Yes | Yes | 72,221 | 74,521 | 72,221 | 0 |
| 1081     | Work First New Jersey - Client Benefits (Increased Client Benefits) (LIV) | Yes | Yes | 72,221 | 81,921 | 72,221 | 0 |
| 18       | General Assistance Emergency Assistance Program |                | 42,908 | 40,094 | 40,094 | -2,814 |
| 2006     | General Assistance Emergency Assistance Program (Extend Rental Assistance Pilot Program) (LIV) | Yes | Yes | 42,908 | 57,908 | 42,908 | 0 |
| 18       | Payments for Cost of General Assistance |                | 34,805 | 31,492 | 31,492 | -3,313 |
| 1081     | Payments for Cost of General Assistance (Increased Client Benefits) (LIV) | Yes | Yes | 34,805 | 39,305 | 34,805 | 0 |
| 20       | State Supplemental Security Income Administrative Fee |                | 19,959 | 20,438 | 20,438 | 479 |

### HUMAN SERVICES - PTRF STATE AID

**Updated June 2016**

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There are no significant changes in the grants-in-aid totals compared to the previous year. The table above provides a detailed comparison of budget messages, with adjustments for various programs and allocations, showing the differences in funding and changes in allocations for specific programs and initiatives.
## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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<tr>
<th>Synopsis</th>
<th>Lang</th>
<th>Budget Message</th>
<th>S17/A4000</th>
<th>P.L.2016, c.10</th>
<th>Difference</th>
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</thead>
<tbody>
<tr>
<td>Totals:</td>
<td></td>
<td>$401,988</td>
<td>$422,785</td>
<td>$391,285</td>
<td>($10,703)</td>
</tr>
</tbody>
</table>

1079 Language Increasing Minimum Personal Needs Allowances to $50 (Deleted by LIV)  
Yes

2336 Language Requiring Use of Real-Time Verification Systems for Program Eligibility Determinations (LIV)  
Yes

### General Provisions

| Totals: | $0 | $0 | $0 | $0 |

### HUMAN SERVICES

| Totals: | $6,572,523 | $6,510,101 | $6,443,346 | ($129,177) |

### LABOR AND WORKFORCE DEVELOPMENT

<table>
<thead>
<tr>
<th>9000 LABOR AND WORKFORCE DEVELOPMENT - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2003 Language Appropriating $3.5 Million from the State Disability Benefits Fund for Family Leave Insurance Program Outreach (LIV)</td>
</tr>
<tr>
<td>Yes</td>
</tr>
<tr>
<td>1360 Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement) (LIV)</td>
</tr>
<tr>
<td>Yes</td>
</tr>
</tbody>
</table>

### Direct State Services

| Totals: | $94,468 | $94,718 | $94,468 | $0 |

### Grants-In-Aid

| Totals: | $72,870 | $72,870 | $72,870 | $0 |

### LABOR AND WORKFORCE DEVELOPMENT

| Totals: | $167,338 | $167,588 | $167,338 | $0 |

### LAW AND PUBLIC SAFETY

<table>
<thead>
<tr>
<th>9000 LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>9000 LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS</td>
</tr>
<tr>
<td>9000 LAW AND PUBLIC SAFETY - DSS</td>
</tr>
<tr>
<td>Synopsis</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Board of Nursing - Home Health Aide Application Backlog (LIV)</td>
</tr>
<tr>
<td><strong>Direct State Services Totals:</strong></td>
</tr>
<tr>
<td>LAW AND PUBLIC SAFETY - GRANTS-IN-AID</td>
</tr>
<tr>
<td>Homeland Security Grants (LIV)</td>
</tr>
<tr>
<td><strong>Grants-In-Aid Totals:</strong></td>
</tr>
<tr>
<td>LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID</td>
</tr>
<tr>
<td><strong>State Aid Totals:</strong></td>
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<tr>
<td>LAW AND PUBLIC SAFETY</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
</tr>
<tr>
<td>MILITARY AND VETERANS' AFFAIRS</td>
</tr>
<tr>
<td>Language Concerning the Expenditure of State Funds for the Retention of Federal Military Installations (LIV)</td>
</tr>
<tr>
<td><strong>Direct State Services Totals:</strong></td>
</tr>
<tr>
<td>MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID</td>
</tr>
<tr>
<td>Vietnam Veterans Memorial Foundation</td>
</tr>
<tr>
<td><strong>Grants-In-Aid Totals:</strong></td>
</tr>
<tr>
<td>MILITARY AND VETERANS' AFFAIRS</td>
</tr>
<tr>
<td><strong>Totals:</strong></td>
</tr>
<tr>
<td>STATE</td>
</tr>
<tr>
<td>Language Appropriating $1.5 million to Create a Database of Higher Education Institutions Research</td>
</tr>
</tbody>
</table>

*Comparison of Budget Amounts*

*FY 2017 Appropriations Act -- P.L.2016, c.10*

*Synopsis*
### Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>Lang</th>
<th>LIV</th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Increasing Allocation for New Jersey Small Business Development Centers</td>
<td>Yes</td>
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<table>
<thead>
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<th>Totals:</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$31,727</td>
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<table>
<thead>
<tr>
<th>STATE - GRANTS-IN-AID</th>
</tr>
</thead>
<tbody>
<tr>
<td>9000</td>
</tr>
</tbody>
</table>

| 1076 | Opportunity Program Grants (EOF) (Modified by LIV) | Yes | 26,019 | 29,054 | 28,159 | 2,140 |
| 1076 | Supplementary Education Program Grants (EOF) (Modified by LIV) | Yes | 12,803 | 14,768 | 14,228 | 1,425 |
| 2346 | Language Allocating $17.8 Million from Tuition Aid Grant Program to Reduce Differential Between Public and Private Institutions (LIV) | Yes | Yes | 0 | 250 | 0 | 0 |
| 2101 | Citizenship Rutgers - Immigration Law Project (LIV) | Yes | 0 | 250 | 0 | 0 |
| 2299 | Language Protecting the Allocation of Funding to Rutgers-Camden and Rutgers-Newark | Yes | |
| 2099 | New Facility, School of Business (Rutgers - Camden) | | 0 | 1,000 | 1,000 | 1,000 |
| 2347 | Development of the NJIT Engineering Makerspace (LIV) | Yes | 0 | 4,160 | 0 | 0 |
| 2305 | Center for Research and Education in Advanced Transportation Engineering (Rowan University) | | 0 | 2,000 | 2,000 | 2,000 |
| 2308 | Operating Costs for New Academic Buildings, Rowan University - Rutgers Camden Board of Governors (Modified by LIV) | Yes | | 0 | 2,100 | 500 | 500 |
| 2315 | School of Osteopathic Medicine Expansion (Rowan University) (LIV) | Yes | | 0 | 6,000 | 0 | 0 |
| 1363 | Language Shifting 100 State-Funded Positions from Cooper Medical School to Rowan University | Yes | |
| 2105 | Atlantic City Campus (Stockton University) (LIV) | Yes | | 0 | 4,000 | 0 | 0 |

<table>
<thead>
<tr>
<th>Grants-In-Aid</th>
<th>Totals:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,229,143</td>
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<table>
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<tbody>
<tr>
<td>9000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>State Aid</th>
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<td>$15,005</td>
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## Comparison of Budget Amounts
### FY 2017 Appropriations Act -- P.L.2016, c.10

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<th>Budget Message</th>
<th>Difference</th>
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<tbody>
<tr>
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<td>Totals:</td>
<td>$1,275,875</td>
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### TRANSPORTATION

#### TRANSPORTATION - GF CAPITAL

<table>
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<tr>
<th>888</th>
<th>Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (Technical Shift from PTRF to GF)</th>
<th>951,992</th>
<th>1,075,343</th>
<th>1,075,343</th>
<th>123,351</th>
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<tbody>
<tr>
<td>1085</td>
<td>Supplementary County Highway Aid (LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td>0</td>
<td>4,000</td>
</tr>
</tbody>
</table>

#### TRANSPORTATION - PTRF CAPITAL

| 888 | Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (PTRF) (Technical Shift from PTRF to GF) | 123,351 | 0 | 0 | -123,351 |

#### TRANSPORTATION - DSS

| | Totals: | $1,296,831 | $1,300,831 | $1,296,831 | $0 |

#### TRANSPORTATION - GRANTS-IN-AID

| | Totals: | $45,188 | $45,188 | $45,188 | $0 |

#### Direct State Services

| | Totals: | $45,188 | $45,188 | $45,188 | $0 |

#### Salaries and Wages (NJ Transit)

| | Totals: | $1,255,900 | $1,275,400 | $1,275,400 | $19,500 |

#### Materials and Supplies (NJ Transit)

| | Totals: | $321,500 | $297,600 | $297,600 | $-23,900 |

#### Services Other Than Personal (NJ Transit)

| | Totals: | $139,100 | $140,100 | $140,100 | $1,000 |
## Synopsis

<table>
<thead>
<tr>
<th>Lang</th>
<th>LIV</th>
<th>Budget Message</th>
<th>S17/A4000</th>
<th>P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>29</td>
<td></td>
<td>Tolls, Taxes, and Other Operating Expenses (NJ Transit)</td>
<td>123,356</td>
<td>126,856</td>
<td>126,856</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>Insurance and Claims (NJ Transit)</td>
<td>33,300</td>
<td>33,200</td>
<td>33,200</td>
</tr>
<tr>
<td>23</td>
<td>Yes</td>
<td>Less: Other Reimbursements (Increased Allocation for NJ Transit from Clean Energy Fund)</td>
<td>-811,800</td>
<td>-831,800</td>
<td>831,800</td>
</tr>
</tbody>
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### Grants-In-Aid Totals:

- $160,856
- $140,856
- $140,856
- ($20,000)

### TRANSPORTATION - CRF STATE AID

- $17,523
- $17,523
- $17,523
- $0

### TRANSPORTATION Totals:

- $1,520,398
- $1,504,398
- $1,504,398
- ($20,000)

### TREASURY - CASINO CONTROL FUND

### TREASURY - DSS

### TREASURY - GRANTS-IN-AID

<table>
<thead>
<tr>
<th>Lang</th>
<th>LIV</th>
<th>Aid to Independent Colleges and Universities (LIV)</th>
<th>1,000</th>
<th>1,500</th>
<th>1,000</th>
<th>0</th>
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<tbody>
<tr>
<td>10</td>
<td></td>
<td>Brownfield Site Reimbursement Fund</td>
<td>24,220</td>
<td>12,000</td>
<td>12,000</td>
<td>-12,220</td>
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<tr>
<td>12</td>
<td></td>
<td>Economic Redevelopment and Growth Grants, EDA</td>
<td>16,240</td>
<td>11,725</td>
<td>11,725</td>
<td>-4,515</td>
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<tr>
<td>1140</td>
<td>Yes</td>
<td>Legal Services of New Jersey - Legal Assistance in Civil Matters (LIV)</td>
<td>16,018</td>
<td>18,018</td>
<td>16,018</td>
<td>0</td>
</tr>
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</table>

### TREASURY - PTRF GRANTS-IN-AID

<table>
<thead>
<tr>
<th>Lang</th>
<th>LIV</th>
<th>Senior and Disabled Citizens' Property Tax Freeze (PTRF) (Fully Fund Statutory Program) (LIV)</th>
<th>204,900</th>
<th>249,900</th>
<th>204,900</th>
<th>0</th>
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<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2370 Language to Mandate Homestead Rebate Payments / Credits in August (Modified by LIV)</td>
<td>Yes</td>
<td>Yes</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Grants-In-Aid Totals:</strong></td>
<td></td>
<td></td>
<td>$763,853</td>
<td>$747,118</td>
<td>$794,618</td>
<td>($16,735)</td>
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<tr>
<td>9000 TREASURY - GF STATE AID</td>
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<tr>
<td>2372 Modifies Language Concerning Energy Tax Receipts Property Tax Relief Fund Aid Payment Dates</td>
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<tr>
<td>1188 Language Authorizing State Appropriation for Meadowlands Adjustment Payments (Modified by LIV)</td>
<td>Yes</td>
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<td>502 Modifies Language Concerning Municipal Compliance With &quot;Best Practice Inventory&quot; and Penalties for Noncompliance (GBM Language Modified by LIV)</td>
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<td>2300 Operational Costs (PTRF) (County Colleges) (LIV)</td>
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<td>115,323</td>
<td>121,323</td>
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<td><strong>INTERDEPARTMENTAL ACCOUNTS</strong></td>
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<td>9000 INTERDEPARTMENTAL - GF CAPITAL</td>
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<td>5 New Jersey Building Authority</td>
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<td>104,358</td>
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<td><strong>Capital Totals:</strong></td>
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</table>
### Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>Lang</th>
<th>LIV</th>
<th>(1) Budget Message</th>
<th>(2) S17/A4000</th>
<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>9000 PROPERTY RENTALS - DSS</td>
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<td>Public Employees' Retirement System - Post Retirement Medical</td>
<td>437,777</td>
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<td>13</td>
<td>Police and Firemen's Retirement System - Non-contributory Insurance</td>
<td>10,468</td>
<td>9,468</td>
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<td>24</td>
<td>Unemployment Insurance Liability</td>
<td>4,679</td>
<td>4,429</td>
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<td>7</td>
<td>Teachers' Pension and Annuity Fund - Post Retirement Medical - State</td>
<td>3,876</td>
<td>3,479</td>
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#### Totals: $3,035,044 $3,014,876 $3,014,876 $(20,168)

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<tr>
<th>Direct State Services</th>
<th>Totals:</th>
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<tr>
<td>AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID</td>
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<td>EMPLOYEE BENEFITS - GRANTS-IN-AID</td>
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<td>Social Security Tax - State</td>
<td>171,680</td>
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<td>Alternate Benefit Program - Employer Contributions</td>
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<td>Public Employees' Retirement System - Post Retirement Medical</td>
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<td>Other Pension Systems - Post Retirement Medical</td>
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<td>Alternate Benefit Program - Non-contributory Insurance</td>
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<td>Unemployment Insurance Liability</td>
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## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

### Synopsis

<table>
<thead>
<tr>
<th>(1) Budget Message</th>
<th>(2) S17/A4000</th>
<th>(3) P.L.2016, c.10</th>
<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>Lang</td>
<td>LIV</td>
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| 1088 Community Provider Contract Adjustments (LIV) | Yes | Yes | 0 | 20,000 | 0 | 0 |

<table>
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<tr>
<th>Grants-In-Aid Totals:</th>
<th>$1,146,872</th>
<th>$1,141,390</th>
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<td>INTERDEPARTMENTAL ACCOUNTS Totals:</td>
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### JUDICIARY

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<th>JUDICIARY - DSS</th>
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<th>Direct State Services Totals:</th>
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### GENERAL PROVISIONS

<table>
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<tr>
<th>2269 Language Allocating Funds to Match Federal Grants for Innovative Medicines Manufacturing Institute</th>
<th>Yes</th>
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<tr>
<td>1329 Language Concerning State Employee Health Benefits</td>
<td>Yes</td>
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<tr>
<td>2001 Language Prohibiting Expenditure of Appropriations to Contest US EPA Clean Power Plan Regulations (LIV)</td>
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### DEBT SERVICE

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<tr>
<th>DEBT SERVICE</th>
<th>9000 ENVIRONMENTAL PROTECTION - GF DEBT</th>
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<tbody>
<tr>
<td></td>
<td>9000 TREASURY - GF DEBT</td>
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</table>

<table>
<thead>
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<th>Debt Service Totals:</th>
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<td>P.L.2016, c.10</td>
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<td>(2)</td>
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<td>Appropriations Act Summary Totals</td>
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*Change from S-17/A-4000 to P.L.2016, c.10* $(291,605)$