

# Appropriations Act FY 2017 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	<b>Governor's Budget Message</b>	<b>FY 2017 Appropriations Bill S-17/A-4000</b>	<b>FY 2017 Approp. Act P.L.2016, c.10</b>	<b>GBM to Approp. Act Changes</b>
<b>Reserved Balance (CBT Open Space)</b>	\$0	\$40,457	<b>\$40,457</b>	\$40,457
<b>Unreserved Opening Balance</b>	\$786,290	\$557,147	<b>\$557,147</b>	(\$229,143)
<b>Revenues</b>	\$34,832,234	\$34,756,097	<b>\$34,602,047</b>	(\$230,187)
<b>Total Resources</b>	\$35,618,524	\$35,353,701	<b>\$35,199,651</b>	(\$418,873)
<b>Appropriations</b>	\$34,828,692	\$34,800,995	<b>\$34,509,390</b>	(\$319,302)
<b>Reserved Balance (CBT Open Space)</b>	\$0	\$97,904	<b>\$111,835</b>	\$111,835
<b>Unreserved Closing Balance</b>	\$789,832	\$454,802	<b>\$578,426</b>	(\$211,406)
<b>Total Closing Balance</b>	\$789,832	\$552,706	<b>\$690,261</b>	(\$99,571)

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund;  
GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services;  
CBT=Corporation Business Tax.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund;  
EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.  
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2366 Sales (Use Difference Between OLS and Treasury Forecast) (LIV Certification)	Yes	9,777,694	9,870,294	9,777,694	0
8999 Miscellaneous Taxes, Fees, and Revenues, Other Total (Executive's May Revisions, Various)		2,967,402	2,918,657	2,918,657	-48,745
8999 Corporation Business (Executive's May Revisions; BEIP Delay)		2,335,973	2,470,973	2,470,973	135,000
2367 Transfer Inheritance (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)	Yes	848,496	864,246	848,496	0
2368 Motor Fuels (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)	Yes	545,550	555,550	545,550	0
8999 Motor Fuels (Executive's May Revisions)		545,550	540,000	540,000	-5,550
7 Fringe Benefit Recoveries from Federal and Other Funds		396,418	391,281	391,281	-5,137
7 Fringe Benefit Recoveries from Colleges and Universities/University Hospital		249,723	246,487	246,487	-3,236
8999 Sales (Executive's May Energy Revisions)		180,282	164,208	164,208	-16,074
512 Medicaid Uncompensated Care - Acute (LIV Certification)	Yes	172,426	172,426	147,426	-25,000
8999 Corporation Banks and Financial Institutions (Executive's May Revisions)		155,326	150,000	150,000	-5,326
8999 Cigarette (Executive's May Revisions)		126,531	149,040	149,040	22,509
2369 Cigarette (Use 50% Difference Between OLS and Treasury Forecast) (LIV Certification)	Yes	126,531	137,231	126,531	0
7 Federal Fringe Benefit Recoveries from School Districts		51,900	51,600	51,600	-300
28 Affordable Housing and Neighborhood Preservation - Fair Housing		41,247	51,247	51,247	10,000
8999 Interfund Transfers, Building Our Future Fund (Executive's May Revisions)		165	216	216	51
8999 Miscellaneous Taxes, Fees, and Revenues, Settlements (Executive's May Revisions)		0	140,000	140,000	140,000
25 NJ Public Broadcasting Authority (Treasury)		0	5,350	5,350	5,350
8999 Sales - Less Sales Tax Dedication (Executive's May Revisions)		-727,400	-729,000	-729,000	-1,600
9001 TOTAL INTERFUND TRANSFERS					
9001 TOTAL MISC TAXES, FEES, REVENUES					
9001 TOTAL GF MAJOR REVENUES					

# Comparison of Budget Revenues

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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		(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
Synopsis	<a href="#">LIV</a>				
<b>General Fund</b>	<b>Totals:</b>	\$19,407,209	\$19,763,201	\$19,609,151	<b>\$201,942</b>
8999	Gross Income Tax (Executive's May Revisions)	14,424,630	13,982,280	13,982,280	-442,350
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	749,500	751,100	751,100	1,600
9001	TOTAL PTRF				
	<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$15,174,130	\$14,733,380	<b>(\$440,750)</b>
9001	TOTAL CASINO CONTROL FUND				
	<b>Casino Control Fund</b>	<b>Totals:</b>	\$50,268	\$50,268	<b>\$0</b>
8999	Casino Revenue Fund (Executive's May Revisions)	199,927	208,548	208,548	8,621
9001	TOTAL CASINO REVENUE FUND				
	<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$199,927	\$208,548	<b>\$8,621</b>
9001	TOTAL GUB FUND				
	<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$700	\$700	<b>\$0</b>
<b>REVENUE</b>	<b>Totals:</b>	<b>\$34,832,234</b>	<b>\$34,756,097</b>	<b>\$34,602,047</b>	<b>(\$230,187)</b>

## Comparison of Budget Amounts

***FY 2017 Appropriations Act -- P.L.2016, c.10***

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Synopsis		(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$19,398,167	\$19,811,220	\$19,615,615	\$217,448
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$15,174,130	\$14,733,380	\$14,637,380	(\$536,750)
<b>Casino Control Fund</b>	<b>Totals:</b>	\$50,268	\$50,268	\$50,268	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$199,927	\$199,927	\$199,927	\$0
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$6,200	\$6,200	\$6,200	\$0

**Appropriations Act Summary Totals**

**\$34,828,692**

**\$34,800,995**

**\$34,509,390**

**(\$319,302)**

***Change from S-17/A-4000 to P.L.2016, c.10***

***(\$291,605)***

## Comparison of Budget Amounts

**FY 2017 Appropriations Act -- P.L.2016, c.10**

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Synopsis		(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$7,370,356	\$7,318,037	\$7,313,442	(\$56,914)
<b>State Aid</b>	<b>Totals:</b>	\$14,995,713	\$15,073,138	\$14,975,538	(\$20,175)
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$10,504,865	\$10,503,617	\$10,332,138	(\$172,727)
<b>Capital</b>	<b>Totals:</b>	\$1,616,924	\$1,565,369	\$1,547,438	(\$69,486)
<b>Debt Service</b>	<b>Totals:</b>	\$340,834	\$340,834	\$340,834	\$0

**Appropriations Act Summary Totals**

**\$34,828,692**

**\$34,800,995**

**\$34,509,390**

**(\$319,302)**

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# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis		(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$77,636	\$78,636	\$78,136	\$500
CHIEF EXECUTIVE	<b>Totals:</b>	\$6,736	\$6,736	\$6,736	\$0
AGRICULTURE	<b>Totals:</b>	\$19,953	\$22,953	\$19,953	\$0
BANKING AND INSURANCE	<b>Totals:</b>	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	<b>Totals:</b>	\$1,120,008	\$1,134,498	\$1,124,148	\$4,140
COMMUNITY AFFAIRS	<b>Totals:</b>	\$822,827	\$848,572	\$841,222	\$18,395
CORRECTIONS	<b>Totals:</b>	\$1,060,917	\$1,043,867	\$1,043,867	(\$17,050)
EDUCATION	<b>Totals:</b>	\$13,395,033	\$13,442,730	\$13,384,996	(\$10,037)
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$343,401	\$285,954	\$272,023	(\$71,378)
HEALTH	<b>Totals:</b>	\$532,300	\$546,695	\$510,755	(\$21,545)
HUMAN SERVICES	<b>Totals:</b>	\$6,572,523	\$6,510,101	\$6,443,346	(\$129,177)
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$167,338	\$167,588	\$167,338	\$0
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$576,118	\$576,968	\$576,118	\$0
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$96,454	\$96,704	\$96,704	\$250
STATE	<b>Totals:</b>	\$1,275,875	\$1,300,385	\$1,282,940	\$7,065
TRANSPORTATION	<b>Totals:</b>	\$1,520,398	\$1,504,398	\$1,500,398	(\$20,000)
TREASURY	<b>Totals:</b>	\$1,716,148	\$1,752,913	\$1,699,413	(\$16,735)
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$4,394,975	\$4,351,245	\$4,331,245	(\$63,730)
JUDICIARY	<b>Totals:</b>	\$724,429	\$724,429	\$724,429	\$0
DEBT SERVICE	<b>Totals:</b>	\$340,834	\$340,834	\$340,834	\$0

**Appropriations Act Summary Totals**

**\$34,828,692**

**\$34,800,995**

**\$34,509,390**

**(\$319,302)**

**Change from S-17/A-4000 to P.L.2016, c.10**

**(\$291,605)**

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
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### LEGISLATURE

9000	GENERAL ASSEMBLY - DSS					
9000	LEGISLATIVE COMMISSION - DSS					
9000	LEGISLATIVE SUPPORT SERVICES - DSS					
9000	SENATE - DSS					
2095	Language Appropriating \$2.0 Million for Senate Operations (Modified by LIV)	Yes	Yes			
1361	Language Appropriating \$2.0 Million for General Assembly Operations (Modified by LIV)	Yes	Yes			
2094	District Office Support Services (Modified by LIV)	Yes		0	1,000	500

<b>Direct State Services Totals:</b>	\$77,636	\$78,636	\$78,136	\$500
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LEGISLATURE <b>Totals:</b>	\$77,636	\$78,636	\$78,136	\$500
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### CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

<b>Direct State Services Totals:</b>	\$6,736	\$6,736	\$6,736	\$0
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CHIEF EXECUTIVE <b>Totals:</b>	\$6,736	\$6,736	\$6,736	\$0
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### AGRICULTURE

9000 AGRICULTURE - DSS

<b>Direct State Services Totals:</b>	\$7,519	\$7,519	\$7,519	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

<b>Grants-In-Aid Totals:</b>	\$6,818	\$6,818	\$6,818	\$0
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9000 AGRICULTURE - STATE AID

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
1133	"After the Bell" School Breakfast Aid (LIV)	Yes	Yes	0	3,000	0	0

	<b>State Aid</b>			\$5,616	\$8,616	\$5,616	\$0
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	<b>AGRICULTURE</b>			\$19,953	\$22,953	\$19,953	\$0
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### BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

	<b>Direct State Services</b>			\$64,013	\$64,013	\$64,013	\$0
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	<b>BANKING AND INSURANCE</b>			\$64,013	\$64,013	\$64,013	\$0
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### CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

1055	Child Collaborative Mental Health Care Pilot Program (LIV)			0	2,400	0	0
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	<b>Direct State Services</b>			\$255,129	\$257,529	\$255,129	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

15	Subsidized Adoption			139,346	142,279	142,279	2,933
15	Foster Care			100,416	90,521	90,521	-9,895
15	Family Support Services			86,006	84,250	84,250	-1,756
2020	Family Support Services (Support for Uncompensated Caregivers) (LIV)		Yes	29,820	32,320	29,820	0
1054	Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)	Yes		20,134	22,374	22,374	2,240
15	Independent Living and Shelter Care			15,078	14,459	14,459	-619
15	Out-of-Home Placements			14,475	16,912	16,912	2,437
1053	Court Appointed Special Advocates			1,150	2,000	2,000	850



# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2004 Child Advocacy Center Competitive Grant Program (LIV)	Yes	Yes	0	10,000	4,800	4,800
2009 Latino Action Network Hispanic Women's Resource Centers (LIV)		Yes	0	500	250	250
1057 Sexual Violence Prevention and Intervention Services			0	2,800	2,800	2,800
2276 Project S.A.R.A.H.			0	100	100	100

Grants-In-Aid	Totals:	\$864,879	\$876,969	\$869,019	\$4,140
CHILDREN AND FAMILIES	Totals:	\$1,120,008	\$1,134,498	\$1,124,148	\$4,140
<b>COMMUNITY AFFAIRS</b>					

9000	COMMUNITY AFFAIRS - DSS					
1059	Language Increasing Low Income Home Energy Assistance Program Minimum Benefit Payments to Qualify for the Supplemental Nutrition Assistance Program (Deleted by LIV)	Yes	Yes			

Direct State Services	Totals:	\$40,672	\$40,672	\$40,672	\$0
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9000	COMMUNITY AFFAIRS - GRANTS-IN-AID					
1115	Hackensack Meadowlands Municipal Committee (LIV)	Yes		0	100	0
2096	Camden County Housing First Pilot Program (LIV)	Yes		0	500	250
28	Lead-Safe Home Renovation Pilot Program (Language Modified by LIV)	Yes	Yes	0	10,000	10,000
2092	First Tee Program - County of Essex			0	3,000	3,000
1126	Volunteers of America - Re-Entry Services	Yes		0	2,500	2,500
2348	County of Bergen Local Heritage Tourism and Scenic Byways Pilot Program (LIV)	Yes	Yes	0	500	0
2093	County of Essex - Historic Preservation Costs, County Facilities (LIV)	Yes		0	3,000	0
2011	Cumberland County "Steps to Freedom" Re-Entry Program (LIV)	Yes		0	500	0

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis		Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
1362	City of Newark - Anti-Violence Out-of-School Youth Summer Program (LIV)		Yes	0	1,000	0	0
2296	Boys and Girls Clubs of New Jersey - At Risk Youth			0	145	145	145
1257	New Jersey Re-Entry Corporation - One Stop Offender Re-Entry Services (LIV)	Yes	Yes	0	4,500	2,500	2,500
<b>Grants-In-Aid Totals:</b>				\$35,640	\$61,385	\$54,035	\$18,395

9000	COMMUNITY AFFAIRS - GF STATE AID						
3	Language Appropriating Funds from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund	Yes					
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
2372	Modifies Language Concerning CMPTR Aid Payment Dates	Yes					
501	Modifies Language Concerning Municipal Compliance With "Best Practice Inventory" and Penalties for Noncompliance (GBM Language Modified by LIV)	Yes	Yes				
27	Modifies Language Concerning Short Term Loans to Local Government Units	Yes					

<b>State Aid Totals:</b>				\$746,515	\$746,515	\$746,515	\$0
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<b>COMMUNITY AFFAIRS Totals:</b>				\$822,827	\$848,572	\$841,222	\$18,395
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### CORRECTIONS

9000	CORRECTIONS - DSS						
16	Salaries and Wages (Institutional Control and Supervision)			504,986	495,686	495,686	-9,300
2365	Salaries and Wages (Institutional Control and Supervision)			504,986	497,786	497,786	-7,200
19	Services Other Than Personal (Institutional Program Support)			13,478	12,678	12,678	-800
21	Salaries and Wages (State Parole Board)			39,835	39,085	39,085	-750

<b>Direct State Services Totals:</b>				\$929,556	\$911,506	\$911,506	(\$18,050)
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# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis		Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
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9000 CORRECTIONS - GRANTS-IN-AID

2376 Essex County - Recidivism Pilot Program				5,000	6,000	6,000	1,000
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				<b>Grants-In-Aid Totals:</b>	\$108,861	\$109,861	\$109,861	\$1,000
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9000 CORRECTIONS - GF STATE AID

				<b>State Aid Totals:</b>	\$22,500	\$22,500	\$22,500	\$0
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				<b>CORRECTIONS Totals:</b>	\$1,060,917	\$1,043,867	\$1,043,867	(\$17,050)
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### EDUCATION

9000 EDUCATION - DSS

1135 Commission on Italian-American Heritage - Cultural and Educational Programs (LIV)				Yes	0	100	0	0
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				<b>Direct State Services Totals:</b>	\$79,174	\$79,274	\$79,174	\$0
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9000 EDUCATION - GRANTS-IN-AID

2810 Opportunity Scholarship Demonstration Program				Yes	1,000	0	0	-1,000
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2032 Advanced Placement Exam Fee Waiver (Language Modified by LIV)				Yes Yes	0	969	435	435
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				<b>Grants-In-Aid Totals:</b>	\$3,650	\$3,619	\$3,085	(\$565)
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9000 EDUCATION - GF STATE AID

1064 Nonpublic Nursing Services Aid (Modified by LIV)				Yes Yes	12,902	14,302	13,451	549
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888 Equalization Aid (Technical Shift from PTRF to GF)					3,933	397,357	397,357	393,424
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1065 Nonpublic Technology Initiative (Modified by LIV)				Yes Yes	3,000	5,400	3,951	951
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1066 Adult Education Programs (LIV)				Yes Yes	0	4,000	0	0
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1067 Nonpublic Security Aid (Modified by LIV)				Yes Yes	0	11,300	7,500	7,500
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## FY 2017 Appropriations Act -- P.L.2016, c.10

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2373	Modifies Language Requiring JBOC Notice of Emergency Fund Appropriations (Department of Education)	Yes					
2010	Cumberland County Technical Education Center			0	503	503	503
2375	County Vocational School District Partnership Grant Program (LIV)	Yes	Yes	0	3,000	1,000	1,000
9000	EDUCATION - PTRF STATE AID						
888	Equalization Aid (PTRF) (Technical Shift from PTRF to GF)			6,085,024	5,691,600	5,691,600	-393,424
6	School Construction and Renovation Fund (PTRF)			886,258	848,258	848,258	-38,000
9	Adjustment Aid (PTRF)			571,607	566,024	566,024	-5,583
9	Charter School Aid (PTRF)			7,157	42,565	42,565	35,408
2290	Programmatic Stabilization Aid (PTRF) (LIV)	Yes	Yes	0	20,000	0	0
8	Lead Testing for Schools (PTRF) (Language Modified by LIV)	Yes	Yes	0	10,000	10,000	10,000
2007	Preschool Education Expansion Aid (PTRF) (LIV)	Yes	Yes	0	25,000	0	0
7	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)			930,755	913,755	913,755	-17,000
7	Post Retirement Medical Other Than TPAF (PTRF)			215,306	211,306	211,306	-4,000
13	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)			40,851	40,051	40,051	-800
<b>State Aid Totals:</b>				\$13,312,209	\$13,359,837	\$13,302,737	(\$9,472)
2005	Modifies Language Appropriating No Less Than \$550,000 of Federal Funds for Learning Ally (Modified by LIV)	Yes	Yes				
4	Modifies Language Concerning Allocation of State Facilities Education Act Funding to the Juvenile Justice Commission	Yes					
<b>General Provisions Totals:</b>				\$0	\$0	\$0	\$0

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)	
<b>EDUCATION</b>			<b>Totals:</b>	\$13,395,033	\$13,442,730	\$13,384,996	(\$10,037)
<b>ENVIRONMENTAL PROTECTION</b>							

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
2034	Open Space, Farmland and Historic Preservation - Constitutional Dedication (Language Deleted by LIV)	Yes	Yes	37,475	0	0	-37,475
504	Recreational Land Development and Conservation - Constitutional Dedication (LIV GBM Amount)		Yes	13,931	13,931	0	-13,931
505	Deletes Language Concerning Recreational Land Development and Conservation - Constitutional Dedication Appropriation (GBM Language Deleted by LIV)	Yes	Yes				
506	Deletes Language Allocating Recreational Land Development and Conservation - Constitutional Dedication Appropriation to Palisades Interstate Park Commission (GBM Language Deleted by LIV)	Yes	Yes				

	<b>Capital</b>	<b>Totals:</b>	\$107,034	\$69,559	\$55,628	(\$51,406)
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9000	ENVIRONMENTAL PROTECTION - DSS						
2034	Parks Management - Constitutional Dedication (Shift Funding to Clean Energy Fund)	Yes		19,972	0	0	-19,972
503	Deletes Language Allocating Recreational Land Development and Conservation - Constitutional Dedication Appropriation (GBM Language Deleted by LIV)	Yes	Yes				
1359	Language Allocating Parks Management Appropriations for Lake Hopatcong Weed Control	Yes					

	<b>Direct State Services</b>	<b>Totals:</b>	\$225,332	\$205,360	\$205,360	(\$19,972)
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9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID						
31	Language Appropriating Unexpended Balances in the Diesel Risk Mitigation Fund - Constitutional Dedication	Yes					

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$2,025	\$2,025	\$2,025	\$0
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# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
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9000 ENVIRONMENTAL PROTECTION - GF  
STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF  
STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$9,010	\$9,010	\$9,010	\$0
	<b>ENVIRONMENTAL PROTECTION</b>	<b>Totals:</b>	\$343,401	\$285,954	\$272,023	(\$71,378)
<b>HEALTH</b>						

9000 HEALTH - DSS

2297 Bloodborne Disease Harm Reduction Program (LIV)	Yes		0	95	0	0
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2037 Statewide Trauma Registry			0	750	750	750
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2036 New Jersey State Commission on Cancer Research (LIV)	Yes		0	2,000	1,000	1,000
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	<b>Direct State Services</b>	<b>Totals:</b>	\$40,631	\$43,476	\$42,381	\$1,750
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9000 HEALTH - CASINO REVENUE FUND  
GRANTS-IN-AID

9000 HEALTH - GRANTS GF

1106 REED Academy - Autism Services Pilot Program (LIV)	Yes		0	1,000	500	500
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1119 Cancer Institute of New Jersey - University Hospital Cancer Center Services	Yes		0	1,000	1,000	1,000
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2275 Adler Aphasia Center			0	200	200	200
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1340 Local Health Officer Training - Zika Virus Prevention (LIV)	Yes	Yes	0	5,000	0	0
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1139 ALS Association (LIV)	Yes	Yes	0	250	0	0
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1339 NJ SPCA (LIV)		Yes	0	100	0	0
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507 Health Care Subsidy Fund Payments (LIV of GBM Amount)	Yes		24,996	24,996	1	-24,995
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2274 Holy Name Hospital, Teaneck - Palliative Care Pilot Program (LIV)	Yes		0	4,000	0	0
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# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
508			Modifies Charity Care Language to Reduce Funding to \$302 Million (GBM Language Modified by LIV)	Yes	Yes	

Grants-In-Aid	Totals:	\$491,669	\$503,219	\$468,374	(\$23,295)
HEALTH	Totals:	\$532,300	\$546,695	\$510,755	(\$21,545)
<b>HUMAN SERVICES</b>					

9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
1	Language Allocating Funds for Accountable Care Organizations	Yes			
2374	Modifies Language Concerning Allocation of Medicaid Recoveries to County Welfare Agencies	Yes			
2279	NJ Elder Index		0	200	200
17	Salaries and Wages (Community Services)		60,141	58,967	58,967

Direct State Services	Totals:	\$578,784	\$577,810	\$577,810	(\$974)
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9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
1077	Community Based Substance Use Disorder Treatment and Prevention (Increase Number of Treatment Beds) (LIV)	Yes	26,695	28,695	26,695
14	Medical Coverage - Aged, Blind and Disabled (State Share)		2,770,240	2,653,208	2,653,208
509	Medical Coverage - Title XIX Parents and Children (LIV of GBM Amount)	Yes	2,163,758	2,163,758	2,138,753
1079	Medical Coverage - Nursing Home Recipients (Increase Personal Needs Allowance) (LIV)	Yes	1,821,405	1,824,405	1,821,405
1082	Medical Coverage - Nursing Home Residents (State Share) (LIV)	Yes	1,821,405	1,826,655	1,821,405

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2044	Medical Coverage - Community-Based Long Term Care Recipients (Rates for Personal Care Assistant Services)	Yes		862,478	862,615	862,615	137
14	Medicare Part D			408,673	432,673	432,673	24,000
2374	Modifies Language Concerning Allocation of Medicaid Recoveries to County Welfare Agencies	Yes					
2	Language Concerning Reimbursements for Specialized Hospitals	Yes					
2371	Language Authorizing Advance Payment to Nursing Facility for Delayed Medicaid Eligibility Determination (Deleted by LIV)	Yes	Yes				
1082	Language Adjusting Per Diem Minimums for Certain Assisted Living Services (Language Modified by LIV)	Yes	Yes				
2122	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ			0	400	400	400
<b>Grants-In-Aid Totals:</b>				\$5,591,751	\$5,509,506	\$5,474,251	(\$117,500)

9000	HUMAN SERVICES - GF STATE AID						
20	Payments for Supplemental Security Income			80,330	75,275	75,275	-5,055
2146	Work First New Jersey - Client Benefits (Repeal Family Cap) (LIV)	Yes	Yes	72,221	74,521	75,221	0
1081	Work First New Jersey - Client Benefits (Increased Client Benefits) (LIV)	Yes	Yes	72,221	81,921	72,221	0
18	General Assistance Emergency Assistance Program			42,908	40,094	40,094	-2,814
2006	General Assistance Emergency Assistance Program (Extend Rental Assistance Pilot Program) (LIV)	Yes	Yes	42,908	57,908	42,908	0
18	Payments for Cost of General Assistance			34,805	31,492	31,492	-3,313
1081	Payments for Cost of General Assistance (Increased Client Benefits) (LIV)	Yes	Yes	34,805	39,305	34,805	0
20	State Supplemental Security Income Administrative Fee			19,959	20,438	20,438	479
9000	HUMAN SERVICES - PTRF STATE AID						



# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)	
<b>State Aid</b>			<b>Totals:</b>	\$401,988	\$422,785	\$391,285	(\$10,703)

1079 Language Increasing Minimum Personal Needs Allowances to \$50 (Deleted by LIV) Yes Yes

2336 Language Requiring Use of Real-Time Verification Systems for Program Eligibility Determinations (LIV) Yes Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>HUMAN SERVICES</b>	<b>Totals:</b>	\$6,572,523	\$6,510,101	\$6,443,346	(\$129,177)
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### LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR AND WORKFORCE DEVELOPMENT - DSS

2003 Language Appropriating \$3.5 Million from the State Disability Benefits Fund for Family Leave Insurance Program Outreach (LIV) Yes Yes

1360 Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement) (LIV) Yes Yes

	16,186	16,436	16,186	0
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<b>Direct State Services</b>	<b>Totals:</b>	\$94,468	\$94,718	\$94,468	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

1083 Language Appropriating Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund Yes

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$72,870	\$72,870	\$72,870	\$0
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<b>LABOR AND WORKFORCE DEVELOPMENT</b>	<b>Totals:</b>	\$167,338	\$167,588	\$167,338	\$0
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### LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2113	Board of Nursing - Home Health Aide Application Backlog (LIV)	Yes	Yes	0	250	0	0

	<b>Direct State Services Totals:</b>			\$550,554	\$550,804	\$550,554	\$0
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9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID						
2013	Homeland Security Grants (LIV)	Yes	Yes	0	600	0	0

9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID						
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	<b>Grants-In-Aid Totals:</b>			\$23,564	\$24,164	\$23,564	\$0
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9000	LAW AND PUBLIC SAFETY - PTR STATE AID						
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	<b>State Aid Totals:</b>			\$2,000	\$2,000	\$2,000	\$0
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	<b>LAW AND PUBLIC SAFETY Totals:</b>			\$576,118	\$576,968	\$576,118	\$0
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### MILITARY AND VETERANS' AFFAIRS

9000	MILITARY AND VETERANS' AFFAIRS - DSS						
2273	Language Concerning the Expenditure of State Funds for the Retention of Federal Military Installations (LIV)	Yes	Yes				

	<b>Direct State Services Totals:</b>			\$94,040	\$94,040	\$94,040	\$0
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9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID						
2337	Vietnam Veterans Memorial Foundation			0	250	250	250

	<b>Grants-In-Aid Totals:</b>			\$2,414	\$2,664	\$2,664	\$250
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	<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>			\$96,454	\$96,704	\$96,704	\$250
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### STATE

9000	STATE - DSS						
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33	Language Appropriating \$1.5 million to Create a Database of Higher Education Institutions Research	Yes					
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# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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			(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)	
Synopsis							
		Lang	LIV				
2048	Language Increasing Allocation for New Jersey Small Business Development Centers		Yes				
<b>Direct State Services Totals:</b>			\$31,727	\$31,727	\$31,727	\$0	
9000	STATE - GRANTS-IN-AID						
1076	Opportunity Program Grants (EOF) (Modified by LIV)		Yes	26,019	29,054	28,159	2,140
1076	Supplementary Education Program Grants (EOF) (Modified by LIV)		Yes	12,803	14,768	14,228	1,425
2346	Language Allocating \$17.8 Million from Tuition Aid Grant Program to Reduce Differential Between Public and Private Institutions (LIV)		Yes	Yes			
2101	Citizenship Rutgers - Immigration Law Project (LIV)		Yes	0	250	0	0
2299	Language Protecting the Allocation of Funding to Rutgers-Camden and Rutgers-Newark		Yes				
2099	New Facility, School of Business (Rutgers - Camden)			0	1,000	1,000	1,000
2347	Development of the NJIT Engineering Makerspace (LIV)		Yes	0	4,160	0	0
2305	Center for Research and Education in Advanced Transportation Engineering (Rowan University)			0	2,000	2,000	2,000
2308	Operating Costs for New Academic Buildings, Rowan University - Rutgers Camden Board of Governors (Modified by LIV)		Yes	0	2,100	500	500
2315	School of Osteopathic Medicine Expansion (Rowan University) (LIV)		Yes	0	6,000	0	0
1363	Language Shifting 100 State-Funded Positions from Cooper Medical School to Rowan University		Yes				
2105	Atlantic City Campus (Stockton University) (LIV)		Yes	0	4,000	0	0
<b>Grants-In-Aid Totals:</b>			\$1,229,143	\$1,253,653	\$1,236,208	\$7,065	
9000	STATE - GF STATE AID						
<b>State Aid Totals:</b>			\$15,005	\$15,005	\$15,005	\$0	

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis		<a href="#">Lang</a>	<a href="#">LIV</a>	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
<b>STATE</b>	<b>Totals:</b>			\$1,275,875	\$1,300,385	\$1,282,940	\$7,065
<b>TRANSPORTATION</b>							

9000	TRANSPORTATION - GF CAPITAL						
888	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (Technical Shift from PTRF to GF)			951,992	1,075,343	1,075,343	123,351
1085	Supplementary County Highway Aid (LIV)	Yes	Yes	0	4,000	0	0
32	Modifies Language Concerning Transportation Trust Fund Debt Service Appropriations (Modified by LIV)	Yes	Yes				
511	Modifies Language Concerning Revision to Transportation Trust Fund Debt Service Appropriations for Refunding Savings (GBM Language Modified by LIV)	Yes	Yes				
510	Modifies Language Concerning Revision to Transportation Trust Fund Debt Service Appropriations for Federal Subsidies (GBM Language Modified by LIV)	Yes	Yes				
9000	TRANSPORTATION - PTRF CAPITAL						
888	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (PTRF) (Technical Shift from PTRF to GF)			123,351	0	0	-123,351

				\$1,296,831	\$1,300,831	\$1,296,831	\$0
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9000 TRANSPORTATION - DSS

				\$45,188	\$45,188	\$45,188	\$0
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9000	TRANSPORTATION - GRANTS-IN-AID						
29	Salaries and Wages (NJ Transit)			1,255,900	1,275,400	1,275,400	19,500
29	Materials and Supplies (NJ Transit)			321,500	297,600	297,600	-23,900
29	Services Other Than Personal (NJ Transit)			139,100	140,100	140,100	1,000

# Comparison of Budget Amounts

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## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis		Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
29	Tolls, Taxes, and Other Operating Expenses (NJ Transit)			123,356	126,856	126,856	3,500
29	Insurance and Claims (NJ Transit)			33,300	33,200	33,200	-100
23	Less: Other Reimbursements (Increased Allocation for NJ Transit from Clean Energy Fund)	Yes		-811,800	-831,800	831,800	-20,000
<b>Grants-In-Aid Totals:</b>				\$160,856	\$140,856	\$140,856	(\$20,000)

9000 TRANSPORTATION - CRF STATE AID

<b>State Aid Totals:</b>				\$17,523	\$17,523	\$17,523	\$0
<b>TRANSPORTATION Totals:</b>				\$1,520,398	\$1,504,398	\$1,500,398	(\$20,000)

### TREASURY

9000 TREASURY - CASINO CONTROL FUND  
DSS

9000 TREASURY - DSS

25 Language Transferring \$5.35 million from Trust Fund for the Support of Public Broadcasting to the General Fund

Yes

<b>Direct State Services Totals:</b>				\$488,948	\$488,948	\$488,948	\$0
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9000 TREASURY - GRANTS-IN-AID

1075 Aid to Independent Colleges and Universities (LIV) Yes 1,000 1,500 1,000 0

10 Brownfield Site Reimbursement Fund 24,220 12,000 12,000 -12,220

12 Economic Redevelopment and Growth Grants, EDA 16,240 11,725 11,725 -4,515

1140 Legal Services of New Jersey - Legal Assistance in Civil Matters (LIV) Yes 16,018 18,018 16,018 0

9000 TREASURY - PTRF GRANTS-IN-AID

1345 Senior and Disabled Citizens' Property Tax Freeze (PTRF) (Fully Fund Statutory Program) (LIV) Yes Yes 204,900 249,900 204,900 0

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
2370 Language to Mandate Homestead Rebate Payments / Credits in August (Modified by LIV)	Yes	Yes				

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$763,853	\$794,618	\$747,118	(\$16,735)
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9000	TREASURY - GF STATE AID						
2372	Modifies Language Concerning Energy Tax Receipts Property Tax Relief Fund Aid Payment Dates	Yes					
1188	Language Authorizing State Appropriation for Meadowlands Adjustment Payments (Modified by LIV)	Yes	Yes				
502	Modifies Language Concerning Municipal Compliance With "Best Practice Inventory" and Penalties for Noncompliance (GBM Language Modified by LIV)	Yes	Yes				
9000	TREASURY - PTRF STATE AID						
2300	Operational Costs (PTRF) (County Colleges) (LIV)		Yes	115,323	121,323	115,323	0

	<b>State Aid</b>	<b>Totals:</b>	\$463,347	\$469,347	\$463,347	\$0
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	<b>TREASURY</b>	<b>Totals:</b>	\$1,716,148	\$1,752,913	\$1,699,413	(\$16,735)
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### MISCELLANEOUS EXECUTIVE COMMISSIONS

9000	MISCELLANEOUS COMMISSIONS - DSS					
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	<b>Direct State Services</b>	<b>Totals:</b>	\$776	\$776	\$776	\$0
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	<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>	<b>Totals:</b>	\$776	\$776	\$776	\$0
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### INTERDEPARTMENTAL ACCOUNTS

9000	INTERDEPARTMENTAL - GF CAPITAL						
5	New Jersey Building Authority			104,358	86,278	86,279	-18,080

	<b>Capital</b>	<b>Totals:</b>	\$213,059	\$194,979	\$194,979	(\$18,080)
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9000	INSURANCE AND OTHER SERVICES - DSS					
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# Comparison of Budget Amounts

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		(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
Synopsis		Lang	LIV		
9000	PROPERTY RENTALS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
7	Public Employees' Retirement System - Post Retirement Medical	437,777	419,256	419,256	-18,521
13	Police and Firemen's Retirement System - Non-contributory Insurance	10,468	9,468	9,468	-1,000
24	Unemployment Insurance Liability	4,679	4,429	4,429	-250
7	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	3,876	3,479	3,479	-397
<b>Direct State Services Totals:</b>		\$3,035,044	\$3,014,876	\$3,014,876	(\$20,168)

9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
22	Social Security Tax - State	171,680	170,680	170,680	-1,000
11	Alternate Benefit Program - Employer Contributions	147,937	144,937	144,937	-3,000
7	Public Employees' Retirement System - Post Retirement Medical	73,365	64,327	64,327	-9,038
7	Other Pension Systems - Post Retirement Medical	64,687	54,643	54,643	-10,044
13	Alternate Benefit Program - Non-contributory Insurance	22,073	20,373	20,373	-1,700
13	Public Employees' Retirement System - Non-contributory Insurance	5,235	4,735	4,735	-500
24	Unemployment Insurance Liability	3,262	3,062	3,062	-200

# Comparison of Budget Amounts

## FY 2017 Appropriations Act -- P.L.2016, c.10

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Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
1088 Community Provider Contract Adjustments (LIV)	Yes	Yes	0	20,000	0	0

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$1,146,872	\$1,141,390	\$1,121,390	(\$25,482)
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INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$4,394,975	\$4,351,245	\$4,331,245	(\$63,730)
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### JUDICIARY

9000 JUDICIARY - DSS

<b>Direct State Services</b>	<b>Totals:</b>	\$724,429	\$724,429	\$724,429	\$0
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JUDICIARY	<b>Totals:</b>	\$724,429	\$724,429	\$724,429	\$0
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### GENERAL PROVISIONS

2269 Language Allocating Funds to Match Federal Grants for Innovative Medicines Manufacturing Institute Yes

1329 Language Concerning State Employee Health Benefits Yes

2001 Language Prohibiting Expenditure of Appropriations to Contest US EPA Clean Power Plan Regulations (LIV) Yes Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	<b>Totals:</b>	\$0	\$0	\$0	\$0
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### DEBT SERVICE

9000 ENVIRONMENTAL PROTECTION - GF DEBT

9000 TREASURY - GF DEBT

<b>Debt Service</b>	<b>Totals:</b>	\$340,834	\$340,834	\$340,834	\$0
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DEBT SERVICE	<b>Totals:</b>	\$340,834	\$340,834	\$340,834	\$0
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# Comparison of Budget Amounts

## *FY 2017 Appropriations Act -- P.L.2016, c.10*

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June 2016

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S17/A4000	(3) P.L.2016, c.10	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>			<b>\$34,828,692</b>	<b>\$34,800,995</b>	<b>\$34,509,390</b>	<b>(\$319,302)</b>

***Change from S-17/A-4000 to P.L.2016, c.10 (\$291,605)***