

Appropriations Act FY 2018 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	Governor's Budget Message	<i>FY 2018 Appropriations Bill S-18/A-5000</i>	FY 2018 Approp. Act P.L.2017, c.99	GBM to Approp. Act Changes
Reserved Balance (CBT Open Space)	\$115,000	\$72,607	\$72,607	(\$42,393)
Unreserved Opening Balance	\$490,886	\$434,565	\$434,565	(\$56,321)
Revenues	\$35,595,015	\$34,721,603	\$34,717,960	(\$877,055)
Total Resources	\$36,085,901	\$35,156,168	\$35,152,525	(\$933,376)
Appropriations	\$35,513,849	\$34,670,313	\$34,670,313	(\$843,536)
Reserved Balance (CBT Open Space)	\$194,299	\$145,854	\$145,854	(\$48,445)
Unreserved Closing Balance	\$492,753	\$412,608	\$408,965	(\$83,788)
Total Closing Balance	\$687,052	\$558,462	\$554,819	(\$132,233)

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund;
GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services;
CBT=Corporation Business Tax.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund;
EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
8999 Sales (Executive's May Revisions Including Tax Initiatives)		9,450,747	9,709,861	9,709,861	259,114
2138 Sales and Use (Proposed Tax Parity for Zero Emission Legislation Not Enacted)		9,450,747	9,445,747	9,445,747	-5,000
8999 Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)		3,268,143	3,262,658	3,262,658	-5,485
8999 Corporation Business (Executive's May Revisions)		2,594,522	2,375,375	2,375,375	-219,147
8999 Interfund Transfers, Various (Executive's May Revisions)		1,492,429	1,501,880	1,501,880	9,451
8999 Petroleum Products Gross Receipts (Executive's May Revisions)		1,457,865	1,487,155	1,487,155	29,290
1184 State Lottery Fund (Shift Lottery Enterprise)		1,014,000	0	0	-1,014,000
1186 Insurance Premiums (Shift of Distribution to Counties)		661,649	669,535	669,535	7,886
8999 Insurance Premium (Executive's May Revisions)		661,649	570,319	570,319	-91,330
8999 Transfer Inheritance (Executive's May Revisions)		657,539	745,752	745,752	88,213
8999 Motor Fuels (Executive's May Revisions)		573,257	552,529	552,529	-20,728
10 Motor Vehicle Fees		498,225	508,225	508,225	10,000
8999 Realty Transfer (Executive's May Revisions)		369,824	382,827	382,827	13,003
11 Asset Sales		325,000	306,800	306,800	-18,200
2104 Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Stockton FTE)		246,074	242,074	242,074	-4,000
2122 Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Rowan FTE)		246,074	240,151	240,151	-5,923
8999 Corporation Banks and Financial Institutions (Executive's May Revisions)		185,694	201,350	201,350	15,656
2140 Cigarette (OLS May Estimate)		172,994	187,094	187,094	14,100
8999 Cigarette (Executive's May Revisions)		172,994	167,164	167,164	-5,830
8999 Sales (Executive's May Energy Revisions)		165,000	122,981	122,981	-42,019
2155 Assessment on Real Property Greater Than \$1 Million (OLS May Estimate)		144,645	153,045	153,045	8,400
2167 Telephone Assessment (Governor's Proposed Tax Increase Not Enacted)		134,304	121,304	121,304	-13,000
8999 Alcoholic Beverage Excise (Executive's May Revisions)		111,917	106,982	106,982	-4,935

Comparison of Budget Revenues

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)	
8999		Miscellaneous Taxes, Fees, and Revenues, Settlements (Executive's May Revisions)	75,000	300,000	300,000	225,000
23		Insurance - Licenses and Other Fees	51,961	43,961	43,961	-8,000
8999		Tobacco Products Wholesale Sales (Executive's May Revisions)	24,871	24,476	24,476	-395
15		New Jersey Housing and Mortgage Finance Agency	18,500	0	0	-18,500
1184		State Lottery Fund-Administration (Shift Lottery Enterprise)	13,271	0	0	-13,271
18		State Recycling Fund	12,000	3,900	3,900	-8,100
8999		Corporation Business (Executive's May Energy Revisions)	12,000	2,400	2,400	-9,600
501	<i>YES</i>	State Police - Fingerprint Fees (LIV Certification - Legislation Not Enacted)	7,337	7,337	3,694	-3,643
11		State Owned Real Property Trust Fund	0	18,200	18,200	18,200
8999		Sales - Less Sales Tax Dedication (Executive's May Revisions)	-745,000	-761,000	-761,000	-16,000
8999		Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-926,531	-940,151	-940,151	-13,620
9001		TOTAL GF MAJOR REVENUES				
9001		TOTAL INTERFUND TRANSFERS				
9001		TOTAL MISC TAXES, FEES, REVENUES				
		General Fund Totals:	\$20,118,545	\$19,279,775	\$19,276,132	(\$842,413)
8999		Gross Income Tax (Executive's May Revisions)	14,434,983	14,382,159	14,382,159	-52,824
8999		Sales Tax Dedication (PTRF) (Executive's May Revisions)	767,100	783,900	783,900	16,800
9001		TOTAL PTRF				
		Property Tax Relief Fund Totals:	\$15,202,083	\$15,166,059	\$15,166,059	(\$36,024)
9001		TOTAL CASINO CONTROL FUND				
		Casino Control Fund Totals:	\$50,043	\$50,043	\$50,043	\$0
8999		Casino Revenue Fund (Executive's May Revisions)	223,644	225,026	225,026	1,382
9001		TOTAL CASINO REVENUE FUND				
		Casino Revenue Fund Totals:	\$223,644	\$225,026	\$225,026	\$1,382
9001		TOTAL GUB FUND				

Comparison of Budget Revenues

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
Gubernatorial Elections Fund	Totals:	\$700	\$700	\$700	\$0
REVENUE	Totals:	\$35,595,015	\$34,721,603	\$34,717,960	(\$877,055)

Comparison of Budget Amounts

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FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
General Fund	Totals:	\$20,018,399	\$19,509,813	\$19,509,813	(\$508,586)
Property Tax Relief Fund	Totals:	\$15,202,083	\$14,865,751	\$14,865,751	(\$336,332)
Casino Control Fund	Totals:	\$50,043	\$50,043	\$50,043	\$0
Casino Revenue Fund	Totals:	\$223,644	\$225,026	\$225,026	\$1,382
Gubernatorial Elections Fund	Totals:	\$19,680	\$19,680	\$19,680	\$0

Appropriations Act Summary Totals

\$35,513,849

\$34,670,313

\$34,670,313

(\$843,536)

Change from S-18/A-5000 to P.L.2017, c.99

\$0

Comparison of Budget Amounts

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FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
Direct State Services	Totals:	\$7,535,306	\$7,437,727	\$7,437,727	(\$97,579)
State Aid	Totals:	\$15,461,595	\$14,889,423	\$14,889,423	(\$572,172)
Grants-In-Aid	Totals:	\$10,625,901	\$10,442,356	\$10,442,356	(\$183,545)
Capital	Totals:	\$1,564,677	\$1,574,437	\$1,574,437	\$9,760
Debt Service	Totals:	\$326,370	\$326,370	\$326,370	\$0

Appropriations Act Summary Totals

\$35,513,849

\$34,670,313

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\$0

Comparison of Budget Amounts

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FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
LEGISLATURE	Totals:	\$78,136	\$79,136	\$79,136	\$1,000
CHIEF EXECUTIVE	Totals:	\$6,736	\$6,736	\$6,736	\$0
AGRICULTURE	Totals:	\$19,787	\$19,787	\$19,787	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,138,240	\$1,159,005	\$1,159,005	\$20,765
COMMUNITY AFFAIRS	Totals:	\$827,699	\$837,629	\$837,629	\$9,930
CORRECTIONS	Totals:	\$1,024,111	\$1,050,926	\$1,050,926	\$26,815
EDUCATION	Totals:	\$13,908,517	\$13,299,566	\$13,299,566	(\$608,951)
ENVIRONMENTAL PROTECTION	Totals:	\$274,282	\$275,587	\$275,587	\$1,305
HEALTH	Totals:	\$568,604	\$586,554	\$586,554	\$17,950
HUMAN SERVICES	Totals:	\$6,647,644	\$6,584,903	\$6,584,903	(\$62,741)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$167,806	\$168,056	\$168,056	\$250
LAW AND PUBLIC SAFETY	Totals:	\$587,646	\$590,896	\$590,896	\$3,250
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,678	\$95,678	\$95,678	\$0
STATE	Totals:	\$1,291,233	\$1,323,073	\$1,323,073	\$31,840
TRANSPORTATION	Totals:	\$1,513,978	\$1,513,978	\$1,513,978	\$0
TREASURY	Totals:	\$1,675,473	\$1,552,029	\$1,552,029	(\$123,444)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,549,365	\$4,377,860	\$4,377,860	(\$171,505)
JUDICIARY	Totals:	\$747,755	\$757,755	\$757,755	\$10,000
DEBT SERVICE	Totals:	\$326,370	\$326,370	\$326,370	\$0

Appropriations Act Summary Totals

\$35,513,849

\$34,670,313

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(\$843,536)

Change from S-18/A-5000 to P.L.2017, c.99

\$0

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
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LEGISLATURE

9000	LEGISLATIVE COMMISSION - DSS		<input type="checkbox"/>				
9000	SENATE - DSS		<input type="checkbox"/>				
9000	LEGISLATIVE SUPPORT SERVICES - DSS		<input type="checkbox"/>				
9000	GENERAL ASSEMBLY - DSS		<input type="checkbox"/>				
2301	Language Appropriating \$2 million for Senate Operations	Yes	<input type="checkbox"/>				
1302	Language Appropriating \$2 million for General Assembly Operations	Yes	<input type="checkbox"/>				
2303	Salaries and Wages - Office of Legislative Services		<input type="checkbox"/>	25,389	26,389	26,389	1,000

Direct State Services Totals:	\$78,136	\$79,136	\$79,136	\$1,000
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LEGISLATURE Totals:	\$78,136	\$79,136	\$79,136	\$1,000
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CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS		<input type="checkbox"/>				
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Direct State Services Totals:	\$6,736	\$6,736	\$6,736	\$0
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CHIEF EXECUTIVE Totals:	\$6,736	\$6,736	\$6,736	\$0
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AGRICULTURE

9000	AGRICULTURE - DSS		<input type="checkbox"/>				
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Direct State Services Totals:	\$7,353	\$7,353	\$7,353	\$0
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9000	AGRICULTURE - GRANTS-IN-AID		<input type="checkbox"/>				
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Grants-In-Aid Totals:	\$6,818	\$6,818	\$6,818	\$0
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9000	AGRICULTURE - STATE AID		<input type="checkbox"/>				
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
1184 Deletes Language Charging Department of Agriculture Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>				

State Aid	Totals:		\$5,616	\$5,616	\$5,616	\$0
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AGRICULTURE	Totals:		\$19,787	\$19,787	\$19,787	\$0
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BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS		<input type="checkbox"/>				
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Direct State Services	Totals:		\$64,013	\$64,013	\$64,013	\$0
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BANKING AND INSURANCE	Totals:		\$64,013	\$64,013	\$64,013	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS		<input type="checkbox"/>				
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Direct State Services	Totals:		\$266,871	\$266,871	\$266,871	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
2121 Care Management Organizations (From GF)	Yes	<input type="checkbox"/>	96,556	103,556	103,556	7,000
2159 Family Support Services (Support for Uncompensated Caregivers)		<input type="checkbox"/>	25,418	27,918	27,918	2,500
2002 Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)	Yes	<input type="checkbox"/>	20,173	22,413	22,413	2,240
2001 Court Appointed Special Advocates		<input type="checkbox"/>	1,150	2,000	2,000	850
2004 Latino Action Network Hispanic Women's Resource Center		<input type="checkbox"/>	0	250	250	250
2089 Project S.A.R.A.H.		<input type="checkbox"/>	0	125	125	125
2003 Sexual Violence Prevention and Intervention Services		<input type="checkbox"/>	0	2,800	2,800	2,800
2005 Child Advocacy Center - Multidisciplinary Team Fund	Yes	<input type="checkbox"/>	0	5,000	5,000	5,000

Grants-In-Aid	Totals:		\$871,369	\$892,134	\$892,134	\$20,765
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
CHILDREN AND FAMILIES						
Totals:			\$1,138,240	\$1,159,005	\$1,159,005	\$20,765

COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

2058 Language Increasing Low Income Home Energy Assistance Program Minimum Annual Benefit Payment to Qualify for Supplemental Nutrition Assistance Program (Deleted by LIV) Yes

Direct State Services	Totals:		\$40,744	\$40,744	\$40,744	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

2080 Camden Coalition of Health Care Providers Housing First Pilot Program 0 500 500 500

2045 Boys and Girls Clubs of New Jersey - At Risk Youth 0 145 145 145

2047 Dismal Swamp Preservation Commission 0 200 200 200

2136 Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson 0 3,000 3,000 3,000

2161 Garden to Nurture Human Understanding, Teaneck 0 85 85 85

2006 New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services Yes 0 4,000 4,000 4,000

2034 Volunteers of America - Re-entry Services Yes 0 4,000 4,000 4,000

Grants-In-Aid	Totals:		\$45,640	\$57,570	\$57,570	\$11,930
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9000 COMMUNITY AFFAIRS - GF STATE AID

9000 COMMUNITY AFFAIRS - PTRF STATE AID

4 Transitional Aid to Localities (PTRF) 92,994 86,994 86,994 -6,000

2118 County Prosecutor Funding Initiative Pilot Program (PTRF) Yes 0 4,000 4,000 4,000

2152 Modifies Language Concerning CMPTR Aid Payment Dates Yes

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
State Aid			\$741,315	\$739,315	\$739,315	(\$2,000)

COMMUNITY AFFAIRS			\$827,699	\$837,629	\$837,629	\$9,930
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CORRECTIONS

9000	CORRECTIONS - DSS					
5	Services Other Than Personal		156,846	155,161	155,161	-1,685

Direct State Services			\$920,950	\$919,265	\$919,265	(\$1,685)
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9000	CORRECTIONS - GRANTS-IN-AID					
2092	Essex County - Recidivism Pilot Program		0	6,000	6,000	6,000

Grants-In-Aid			\$103,161	\$109,161	\$109,161	\$6,000
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2093	Union County Inmate Rehabilitation Services (PTRF)		0	2,500	2,500	2,500
2093	Essex County - County Jail Substance Use Disorder Programs (PTRF)		0	20,000	20,000	20,000

State Aid			\$0	\$22,500	\$22,500	\$22,500
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CORRECTIONS			\$1,024,111	\$1,050,926	\$1,050,926	\$26,815
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EDUCATION

9000	EDUCATION - DSS					
2157	Services Other Than Personal (Administration and Support Services)		2,349	1,349	2,349	-1,000
2135	New Jersey Italian Heritage Commission		0	100	100	100
1163.1	Language Conditioning Appropriation for State Board of Education Expenses on Delaying Implementation of Regulations for Approved Private Schools for Students with Severe Disabilities (Deleted by LIV)	Yes	YES			

Direct State Services			\$78,834	\$77,934	\$77,934	(\$900)
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		Lang	<input type="checkbox"/> LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
9000	EDUCATION - GRANTS-IN-AID		<input type="checkbox"/>				
2007	Opportunity Scholarship Demonstration Program	Yes	<input type="checkbox"/>	1,000	0	0	-1,000
2086	Advanced Placement Exam Fee Waiver (Language Modified by LIV)	Yes	<input checked="" type="checkbox"/> YES	0	435	435	435
Grants-In-Aid Totals:				\$3,650	\$3,085	\$3,085	(\$565)
9000	EDUCATION - GF STATE AID		<input type="checkbox"/>				
1186	Equalization Aid (Shift to PTRF)		<input type="checkbox"/>	310,569	1,453	1,453	-309,206
1186	School Construction & Renovation Fund (Shift to PTRF)		<input type="checkbox"/>	50,000	0	0	-50,000
2008	Nonpublic Nursing Services Aid	Yes	<input type="checkbox"/>	12,902	14,302	14,302	1,400
1186	Extraordinary Special Education Costs Aid (Shift to PTRF)	Yes	<input type="checkbox"/>	3,978	0	0	-3,978
2009	Nonpublic Technology Initiative	Yes	<input type="checkbox"/>	3,000	5,400	5,400	2,400
2010	Nonpublic Security Aid	Yes	<input type="checkbox"/>	0	11,300	11,300	11,300
2137	Adult Education Programs	Yes	<input type="checkbox"/>	0	4,000	4,000	4,000
1182	Language Modifying the Allocation of Equalization Aid	Yes	<input type="checkbox"/>				
1187	Language Permitting the Commissioner of Education to Provide Loan Assistance to Any District Due to Reductions in Adjustment Aid (Modified by LIV)	Yes	<input checked="" type="checkbox"/> YES				
2124	Language Reallocating Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid to Transportation Aid for Nonpublic School Transportation Costs	Yes	<input type="checkbox"/>				
2011	County Vocational School District Partnership Grant Program	Yes	<input type="checkbox"/>	0	3,000	3,000	3,000
9000	EDUCATION - PTRF STATE AID		<input type="checkbox"/>				
1175	Preschool Education Expansion Aid (PTRF) (Language Modified by LIV)	Yes	<input checked="" type="checkbox"/> YES	0	25,000	25,000	25,000

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
25	Lead Testing for Schools (PTRF)		<input type="checkbox"/>	0	7,000	7,000	7,000
1186	Equalization Aid (PTRF) (Shift to PTRF)		<input type="checkbox"/>	5,778,298	6,087,504	6,087,504	309,206
1182	Equalization Aid (PTRF)	Yes	<input type="checkbox"/>	5,778,298	5,898,001	5,898,001	119,703
1186	School Construction & Renovation Fund (PTRF) (Shift to PTRF)	Yes	<input type="checkbox"/>	868,767	918,767	918,767	50,000
1182	Special Education Categorical Aid (PTRF)		<input type="checkbox"/>	769,628	780,335	780,335	10,707
1182	Adjustment Aid (PTRF)		<input type="checkbox"/>	566,024	535,605	535,605	-30,419
1182	Security Aid (PTRF)		<input type="checkbox"/>	199,525	199,526	199,526	1
1182	Transportation Aid (PTRF)		<input type="checkbox"/>	195,991	195,992	195,992	1
1186	Extraordinary Special Education Costs Aid (PTRF) (Shift to PTRF)	Yes	<input type="checkbox"/>	166,022	170,000	170,000	3,978
2172	Extraordinary Special Education Costs Aid (PTRF)		<input type="checkbox"/>	166,022	191,022	191,022	25,000
1182	Less: Growth Savings - Payment Changes (PTRF)		<input type="checkbox"/>	-317	-10,317	-10,317	-10,000
1184	Teachers' Pension & Annuity Fund (PTRF) (Shift Lottery Enterprise)		<input type="checkbox"/>	1,495,975	719,396	719,396	-776,579
State Aid Totals:				\$13,826,033	\$13,218,547	\$13,218,547	(\$607,486)
1184	Deletes Language Charging Department of Education Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>				
1182	Modifies Language to Clarify Calculation of School District Adequacy Budgets Under Certain Circumstances	Yes	<input type="checkbox"/>				
General Provisions Totals:				\$0	\$0	\$0	\$0
EDUCATION Totals:				\$13,908,517	\$13,299,566	\$13,299,566	(\$608,951)
ENVIRONMENTAL PROTECTION							
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL		<input type="checkbox"/>				

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
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2166 Modifies Language Concerning Allocation of Natural Resources Damage Recovery Settlements (Modified by LIV) Yes YES

	Capital	Totals:	\$58,305	\$58,305	\$58,305	\$0
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9000 ENVIRONMENTAL PROTECTION - DSS

2095 Salaries and Wages (Bureau of Marine Fisheries) 22,623 23,823 23,823 1,200

	Direct State Services	Totals:	\$204,942	\$206,142	\$206,142	\$1,200
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

2114 Lake Hopatcong Commission - Weed Harvesting 0 105 105 105

	Grants-In-Aid	Totals:	\$2,025	\$2,130	\$2,130	\$105
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9000 ENVIRONMENTAL PROTECTION - GF STATE AID

1186 Mosquito Control, Research, Administration and Operations (Shift from GF to PTRF) 1,346 0 0 -1,346

1186 County Environmental Health Act (Shift from GF to PTRF) 2,700 0 0 -2,700

1186 Mosquito Control, Research, Administration and Operations (PTRF) (Shift from GF to PTRF) 0 1,346 1,346 1,346

1186 County Environmental Health Act (PTRF) (Shift from GF to PTRF) 0 2,700 2,700 2,700

	State Aid	Totals:	\$9,010	\$9,010	\$9,010	\$0
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ENVIRONMENTAL PROTECTION **Totals:** \$274,282 \$275,587 \$275,587 \$1,305

HEALTH

9000 HEALTH - DSS

6 New Jersey Compassionate Use Medical Marijuana Act 1,607 857 857 -750

2017 Smoking Cessation and Prevention 0 500 500 500

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2101	New Jersey Stroke Registry and Stroke Centers Reporting System		<input type="checkbox"/>	0	750	750	750
2014	New Jersey State Commission on Cancer Research		<input type="checkbox"/>	0	2,000	2,000	2,000
Direct State Services Totals:				\$34,622	\$37,122	\$37,122	\$2,500
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	HEALTH - GRANTS GF		<input type="checkbox"/>				
2049	New Jersey Center for Tourette Syndrome and Associated Disorders, Inc.		<input type="checkbox"/>	0	400	400	400
2117	Level 1 Trauma Center Security Grants	Yes	<input type="checkbox"/>	0	3,000	3,000	3,000
2015	Cancer Institute of New Jersey - University Hospital Cancer Center Services	Yes	<input type="checkbox"/>	0	1,000	1,000	1,000
1128	REED Academy - Autism Services Pilot Program		<input type="checkbox"/>	0	1,000	1,000	1,000
2105	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		<input type="checkbox"/>	0	2,000	2,000	2,000
2042	Integrated Care Pilot Program for Military, Veterans and First Responders	Yes	<input type="checkbox"/>	0	500	500	500
2147	ALS Association	Yes	<input type="checkbox"/>	0	250	250	250
2082	Princeton Healthcare System / CHOP New Jersey Transition to Adulthood Comprehensive Care Program		<input type="checkbox"/>	0	100	100	100
2091	Adler Aphasia Center		<input type="checkbox"/>	0	200	200	200
2111	Language Allocating \$10 Million from Maternal, Child and Chronic Health Services Appropriation to Ensure Local Health Agency Implementation of P.L.2017, c.7 (Childhood Lead Poisoning) (Deleted by LIV)	Yes	<input checked="" type="checkbox"/>				
14	Language Conditioning Graduate Medical Education Funding on Opioid Addiction Education of Care Providers at Participating Teaching Hospitals	Yes	<input type="checkbox"/>				

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2154 Modifies Language Concerning Allocation of Hospital DSRIP Funding in Event of Federal Nonapproval of Waiver Extension (Modified by LIV)	Yes	<input checked="" type="checkbox"/>				
2109 Health Care Subsidy Fund Payments (Increase FQHC Funding)		<input type="checkbox"/>	25,155	27,155	27,155	2,000
2053 Holy Name Hospital, Teaneck - Palliative Care Pilot Program		<input type="checkbox"/>	0	5,000	5,000	5,000
1177 Language Appropriating Additional Charity Care to Offset Potential Federal Medicaid Cuts (Deleted by LIV)	Yes	<input checked="" type="checkbox"/>				

Grants-In-Aid Totals:	\$533,982	\$549,432	\$549,432	\$15,450
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2109 Modifies Language to Increase the Appropriation to Fund Federally Qualified Health Centers	Yes	<input type="checkbox"/>
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General Provisions Totals:	\$0	\$0	\$0	\$0
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HEALTH Totals:	\$568,604	\$586,554	\$586,554	\$17,950
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HUMAN SERVICES

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000 HUMAN SERVICES - DSS		<input type="checkbox"/>				
2020 Services Other Than Personal (Restore Funding for Accountable Care Organizations)	Yes	<input type="checkbox"/>	11,407	12,907	12,907	1,500
16 Administration and Support Services - Services Other Than Personal (GF)		<input type="checkbox"/>	9,282	10,953	10,953	1,671
16 Residential Care and Habilitation Services - Services Other Than Personal (GF)		<input type="checkbox"/>	9,282	16,893	16,893	7,611
16 Residential Care and Habilitation Services - Maintenance and Fixed Charges (GF)		<input type="checkbox"/>	7,432	8,150	8,150	718
3 Community Services - Salaries and Wages (GF)		<input type="checkbox"/>	58,637	55,637	55,637	-3,000

Direct State Services Totals:	\$579,212	\$587,712	\$587,712	\$8,500
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9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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July 2017

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
888 Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Technical Shift from CRF to GF)		<input type="checkbox"/>	8,176	9,558	9,558	1,382
9000 HUMAN SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
13 Language Appropriating Funds for the Establishment of the Pilot Medication Assisted Treatment Program	Yes	<input type="checkbox"/>				
1179 Modifies Language for Certain Transfers from the Community Care Account to Require JBOC Notification Prior to Transfers (Modified by LIV)	Yes	YES				
9 Medical Coverage - Aged, Blind and Disabled (GF)		<input type="checkbox"/>	2,911,791	2,901,791	2,901,791	-10,000
2022 Medical Coverage - Nursing Home Recipients (Increase Personal Needs Allowance)		<input type="checkbox"/>	1,777,882	1,780,882	1,780,882	3,000
1116 Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Fee-for-Service Increase)	Yes	<input type="checkbox"/>	938,899	938,945	938,945	46
2146 Medical Coverage - Community-Based Long Term Care Recipients (State)		<input type="checkbox"/>	938,899	928,899	928,899	-10,000
2144 Medicare Part D (Revised Cost Estimate) (GF)		<input type="checkbox"/>	475,428	443,741	443,741	-31,687
2143 Provider Settlements Adjustments (Enhanced Drug Rebates) (Shift from GF to All Other Funds)		<input type="checkbox"/>	0	-18,000	-18,000	-18,000
1115 Language Authorizing Advance Payments to Nursing or Assisted Living Facilities for Uncompensated Services to Residents Pending Medicaid Eligibility Determinations (Deleted by LIV)	Yes	YES				
2133 Modifies Language to Increase Nursing Home Reimbursements by \$10.5 Million and Shifting Funds from Managed Long Term Services and Supports	Yes	<input type="checkbox"/>				
2133 Modifies Language to Increase Assisted Living Per Diems	Yes	<input type="checkbox"/>				
888 Pharmaceutical Assistance to the Aged and Disabled - Claims (Technical Shift from CRF to GF)		<input type="checkbox"/>	53,054	51,672	51,672	-1,382
2033 Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ		<input type="checkbox"/>	0	400	400	400

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2156	Pharmaceutical Assistance to the Aged and Disabled - Claims (Additional Drug Rebates)		<input type="checkbox"/>	53,054	51,054	51,054	-2,000
3	Contracted Services (GF)		<input type="checkbox"/>	83,953	73,953	73,953	-10,000

	Grants-In-Aid		Totals:	\$5,702,250	\$5,624,009	\$5,624,009	(\$78,241)
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9000	HUMAN SERVICES - GF STATE AID		<input type="checkbox"/>				
1186	County Administration Funding (From General Fund)		<input type="checkbox"/>	0	-26,533	-26,533	-26,533
2113	Language Allocating \$2 Million from Payments for Cost of General Assistance to Volunteers of America Delaware Valley for Improved Housing and Homeless Services	Yes	<input type="checkbox"/>				
2150	Language Concerning Work First New Jersey - Client Benefits (Repeals Family Cap) (Deleted by LIV)	Yes	<input checked="" type="checkbox"/>				
9000	HUMAN SERVICES - PTRF STATE AID		<input type="checkbox"/>				
2098	Supplemental Nutrition Assistance Program Administration - State (PTRF)		<input type="checkbox"/>	17,225	24,225	24,225	7,000
1186	County Administration Funding (To Property Tax Relief Fund)		<input type="checkbox"/>	0	26,533	26,533	26,533

	State Aid		Totals:	\$366,182	\$373,182	\$373,182	\$7,000
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1184	Deletes Language Charging Department of Human Services Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>				
2022	Language Increasing Minimum Personal Needs Allowances to \$50	Yes	<input type="checkbox"/>				

	General Provisions		Totals:	\$0	\$0	\$0	\$0
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	HUMAN SERVICES		Totals:	\$6,647,644	\$6,584,903	\$6,584,903	(\$62,741)
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LABOR AND WORKFORCE DEVELOPMENT

9000	LABOR AND WORKFORCE DEVELOPMENT - DSS		<input type="checkbox"/>				
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2027	Language Appropriating \$3.0 Million from the State Disability Benefits Fund for Family Leave Insurance Program Additional Claims Processing and Education and Community Outreach (Deleted by LIV)	Yes	<input checked="" type="checkbox"/>				
2028	Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement)	Yes	<input type="checkbox"/>	16,244	16,494	16,494	250
Direct State Services Totals:				\$94,264	\$94,514	\$94,514	\$250
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	LABOR - GRANTS-IN-AID		<input type="checkbox"/>				
2026	Modifies Language to Appropriate Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes	<input type="checkbox"/>				
Grants-In-Aid Totals:				\$73,542	\$73,542	\$73,542	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:				\$167,806	\$168,056	\$168,056	\$250
LAW AND PUBLIC SAFETY							
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS		<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - DSS		<input type="checkbox"/>				
2062	Board of Nursing - Home Health Aide Application Backlog Reduction	Yes	<input type="checkbox"/>	0	250	250	250
Direct State Services Totals:				\$550,602	\$550,852	\$550,852	\$250
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID		<input type="checkbox"/>				
2040	New Jersey Nonprofit Security Grant Pilot Program	Yes	<input type="checkbox"/>	0	1,000	1,000	1,000
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID		<input type="checkbox"/>				
Grants-In-Aid Totals:				\$37,044	\$38,044	\$38,044	\$1,000

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2099	Essex Crime Prevention (PTRF)		<input type="checkbox"/>	0	2,000	2,000	2,000

	State Aid		Totals:	\$0	\$2,000	\$2,000	\$2,000
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2153	Deletes Language Permitting the Attorney General to Determine the Distribution of Public Safety Grants	Yes	<input type="checkbox"/>
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	General Provisions		Totals:	\$0	\$0	\$0	\$0
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	LAW AND PUBLIC SAFETY		Totals:	\$587,646	\$590,896	\$590,896	\$3,250
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MILITARY AND VETERANS' AFFAIRS

9000	MILITARY AND VETERANS' AFFAIRS - DSS		<input type="checkbox"/>
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	Direct State Services		Totals:	\$93,264	\$93,264	\$93,264	\$0
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9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>
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	Grants-In-Aid		Totals:	\$2,414	\$2,414	\$2,414	\$0
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1184	Deletes Language Charging Department of Military and Veterans Affairs Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>
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2168	Language Appropriating up to \$1 Million for Veterans' Home Residents Ancillary Health Care Services Transportation Costs	Yes	<input type="checkbox"/>
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	General Provisions		Totals:	\$0	\$0	\$0	\$0
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	MILITARY AND VETERANS' AFFAIRS		Totals:	\$95,678	\$95,678	\$95,678	\$0
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STATE

9000	STATE - DSS		<input type="checkbox"/>
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2	Language Appropriating Amounts Not to Exceed \$500,000 for Maintenance of the Statewide Longitudinal Data System	Yes	<input type="checkbox"/>
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	Direct State Services		Totals:	\$31,373	\$31,373	\$31,373	\$0
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9000	STATE - GRANTS-IN-AID		<input type="checkbox"/>
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2012	Opportunity Program Grants (EOF)		<input type="checkbox"/>	26,019	29,054	29,054	3,035
2012	Supplementary Education Program Grants (EOF)		<input type="checkbox"/>	12,803	14,768	14,768	1,965
21	Tuition Aid Grants		<input type="checkbox"/>	419,359	425,859	425,859	6,500
2044	Rowan University - Rutgers-Camden Board of Governors, Rutgers-Camden School of Business Facilities Development		<input type="checkbox"/>	0	5,000	5,000	5,000
2088	Operating Support for the NJIT Engineering Makerspace		<input type="checkbox"/>	0	10,000	10,000	10,000
2085	National Guard Tuition Waiver Reimbursement (Thomas Edison State University)		<input type="checkbox"/>	0	1,000	1,000	1,000
2094	Population Health Research Institute, Rowan University - Rutgers Camden Board of Governors		<input type="checkbox"/>	0	500	500	500
2087	Center for Research and Education in Advanced Transportation Engineering Systems - Rowan		<input type="checkbox"/>	0	2,000	2,000	2,000
2122	Modifies Language to Increase Rowan University State-Funded Positions by 100	Yes	<input type="checkbox"/>				
2104	Modifies Language to Increase State-Funded Positions at Stockton University (Modified by LIV)	Yes	<input checked="" type="checkbox"/>				
2039	Battleship New Jersey Museum		<input type="checkbox"/>	0	1,740	1,740	1,740
2090	Historic New Bridge Landing Park Commission		<input type="checkbox"/>	0	100	100	100
Grants-In-Aid Totals:				\$1,244,855	\$1,276,695	\$1,276,695	\$31,840
9000	STATE - GF STATE AID		<input type="checkbox"/>				
1186	Per Capital Library Aid (Shift from GF to PTRF)		<input type="checkbox"/>	3,676	0	0	-3,676
1186	Per Capital Library Aid (PTRF) (Shift from GF to PTRF)		<input type="checkbox"/>	0	3,676	3,676	3,676
State Aid Totals:				\$15,005	\$15,005	\$15,005	\$0

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
1184 Deletes Language Charging Department of State (Higher Educational Services) Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>				

General Provisions	Totals:		\$0	\$0	\$0	\$0
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STATE	Totals:		\$1,291,233	\$1,323,073	\$1,323,073	\$31,840
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TRANSPORTATION

9000	TRANSPORTATION - GF CAPITAL		<input type="checkbox"/>			
8	Modifies Language Appropriating State Fuels Tax Revenues for Transportation Trust Fund Debt Service	Yes	<input type="checkbox"/>			
2119	Modifies Language to Appropriate up to \$8 Million for Freight Rail Assistance Projects from the Transportation Trust Fund Subaccount for Capital Reserves (Modified by LIV)	Yes	YES			

Capital	Totals:		\$1,311,533	\$1,311,533	\$1,311,533	\$0
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9000	TRANSPORTATION - DSS		<input type="checkbox"/>			
10	Modifies Language to Increase General Fund Revenue from Motor Vehicle Commission	Yes	<input type="checkbox"/>			

Direct State Services	Totals:		\$43,788	\$43,788	\$43,788	\$0
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9000	TRANSPORTATION - GRANTS-IN-AID		<input type="checkbox"/>			
1171	Language Restricting Use of New Jersey Transit Funds on Certain Media Messaging or Advertising (Deleted by LIV)	Yes	YES			

Grants-In-Aid	Totals:		\$140,856	\$140,856	\$140,856	\$0
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9000	TRANSPORTATION - CRF STATE AID		<input type="checkbox"/>			
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State Aid	Totals:		\$17,801	\$17,801	\$17,801	\$0
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TRANSPORTATION	Totals:		\$1,513,978	\$1,513,978	\$1,513,978	\$0
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TREASURY

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
9000	TREASURY - CASINO CONTROL FUND DSS		<input type="checkbox"/>				
9000	TREASURY - DSS		<input type="checkbox"/>				
1184	Salaries and Wages (Shift Lottery Enterprise)	Yes	<input type="checkbox"/>	124,479	117,392	117,392	-7,087
1184	Services Other Than Personal (Shift Lottery Enterprise)		<input type="checkbox"/>	21,006	16,488	16,488	-4,518
1184	Materials and Supplies (Shift Lottery Enterprise)		<input type="checkbox"/>	3,081	2,687	2,687	-394
1184	Maintenance and Fixed Charges (Shift Lottery Enterprise)		<input type="checkbox"/>	2,077	805	805	-1,272
11	Language Appropriating Certain Revenue Received from the Sale of Assets by Public Broadcasting Authority to the General Fund	Yes	<input type="checkbox"/>				

Direct State Services Totals:				\$500,136	\$486,865	\$486,865	(\$13,271)
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9000	TREASURY - GRANTS-IN-AID		<input type="checkbox"/>				
20	Seton Hall University School of Health and Medical Sciences Support		<input type="checkbox"/>	500	10,500	10,500	10,000
2171	Seton Hall University School of Health and Medical Sciences Support		<input type="checkbox"/>	500	5,000	5,000	4,500
22	Brownfield Site Reimbursement Fund		<input type="checkbox"/>	5,957	14,820	14,820	8,863
2160	Small Business Bonding Readiness Assistance Fund, EDA		<input type="checkbox"/>	0	250	250	250
2030	Legal Services of New Jersey - Legal Assistance in Civil Matters		<input type="checkbox"/>	11,018	16,018	16,018	5,000
9000	TREASURY - PTRF GRANTS-IN-AID		<input type="checkbox"/>				
2139	Homestead Benefit Program (PTRF) (Partial Delay to July 2018)	Yes	<input type="checkbox"/>	291,900	147,300	147,300	-144,600

Grants-In-Aid Totals:				\$694,704	\$578,717	\$578,717	(\$115,987)
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9000	TREASURY - GF STATE AID		<input type="checkbox"/>				
2142	Aid to County Colleges (From General Fund)		<input type="checkbox"/>	18,800	23,800	23,800	5,000

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2142	Less: Supplemental Workforce Fund - Basic Skills	Yes	<input type="checkbox"/>	-18,800	-23,800	-23,800	-5,000
1186	South Jersey Port Corporation Property Tax Reserve Fund (Shift from GF to PTRF)		<input type="checkbox"/>	5,101	0	0	-5,101
1186	Modifies Language to Anticipate Certain Insurance Taxes as State Revenue	Yes	<input type="checkbox"/>				
2151	Modifies Language to Authorize State Appropriations for Meadowlands Adjustment Payments (Modified by LIV)	Yes	<input checked="" type="checkbox"/>				
2152	Modifies Language Concerning Energy Tax Receipts Property Tax Relief Fund Aid	Yes	<input type="checkbox"/>				
9000	TREASURY - PTRF STATE AID		<input type="checkbox"/>				
1184	Employer Contributions-Teachers' Pension & Annuity Fund (PTRF) (Shift Lottery Enterprise)		<input type="checkbox"/>	139	67	67	-72
2142	Aid to County Colleges (From Property Tax Relief Fund)		<input type="checkbox"/>	204,880	199,880	199,880	-5,000
1186	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	Yes	<input type="checkbox"/>	0	7,886	7,886	7,886
1186	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) (Shift from GF to PTRF)		<input type="checkbox"/>	0	5,101	5,101	5,101
2158	Meadowlands Tax-Sharing Payments - Calendar Year 2016 Arrears (PTRF)		<input type="checkbox"/>	0	3,000	3,000	3,000

State Aid	Totals:			\$480,633	\$486,447	\$486,447	\$5,814
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1184	Deletes Language Charging Department of Treasury (Higher Educational Services) Appropriations to the State Lottery Fund	Yes	<input type="checkbox"/>				
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General Provisions	Totals:			\$0	\$0	\$0	\$0
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TREASURY	Totals:			\$1,675,473	\$1,552,029	\$1,552,029	(\$123,444)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000	MISCELLANEOUS COMMISSIONS - DSS		<input type="checkbox"/>				
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Direct State Services	Totals:			\$776	\$776	\$776	\$0
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$776	\$0

INTERDEPARTMENTAL ACCOUNTS

9000	INTERDEPARTMENTAL - GF CAPITAL	<input type="checkbox"/>				
27	Life Safety, Emergency and IT Projects - Statewide	<input type="checkbox"/>	11,000	20,760	20,760	9,760
1178	Modifies Language for Capital Projects - Statewide to Require JBOC Notification Prior to Transfers (Modified by LIV)	Yes <input type="checkbox" value="YES"/>				

	Capital	Totals:	\$194,839	\$204,599	\$204,599	\$9,760
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9000	UTILITIES AND OTHER SERVICES - DSS	<input type="checkbox"/>				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS	<input type="checkbox"/>				
9000	EMPLOYEE BENEFITS - DSS	<input type="checkbox"/>				
9000	INSURANCE AND OTHER SERVICES - DSS	<input type="checkbox"/>				
9000	PROPERTY RENTALS - DSS	<input type="checkbox"/>				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS	<input type="checkbox"/>				
19	Tort Claims Liability Fund (C59:12-1)	<input type="checkbox"/>	15,000	22,400	22,400	7,400
1184	Public Employees' Retirement System (Shift Lottery Enterprise)	<input type="checkbox"/>	569,956	451,752	451,752	-118,204
24	Public Employees' Retirement System - Post Retirement Medical	<input type="checkbox"/>	363,928	377,238	377,238	13,310
24	State Employees' Prescription Drug Program	<input type="checkbox"/>	174,386	180,659	180,659	6,273
24	Other Pension Systems - Post Retirement Medical	<input type="checkbox"/>	160,435	165,852	165,852	5,417
1184	Police and Firemen's Retirement System (Shift Lottery Enterprise)	<input type="checkbox"/>	129,256	125,840	125,840	-3,416
1184	Teachers' Pension & Annuity Fund (Shift Lottery Enterprise)	<input type="checkbox"/>	3,087	1,484	1,484	-1,603

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
2169	Less: Management Efficiencies		<input type="checkbox"/>	0	-32,500	-32,500	-32,500
26	Executive Branch		<input type="checkbox"/>	74,774	137,874	137,874	63,100
26	Judicial Branch		<input type="checkbox"/>	10,794	15,594	15,594	4,800
2169	Less: Statewide Savings Initiatives		<input type="checkbox"/>	0	-50,000	-50,000	-50,000

Direct State Services Totals:				\$3,190,935	\$3,085,512	\$3,085,512	(\$105,423)
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9000	EMPLOYEE BENEFITS - GRANTS-IN-AID		<input type="checkbox"/>				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID		<input type="checkbox"/>				
2116	Liberty Science Center		<input type="checkbox"/>	9,739	13,300	13,300	3,561
2120	New Jersey Performing Arts Center - Capital Improvements		<input type="checkbox"/>	0	1,700	1,700	1,700
1184	Public Employees' Retirement System (Shift Lottery Enterprise)		<input type="checkbox"/>	92,201	0	0	-92,201
1184	Police and Firemen's Retirement System (Shift Lottery Enterprise)		<input type="checkbox"/>	10,471	1,875	1,875	-8,596
1184	Teachers' Pension & Annuity Fund (Shift Lottery Enterprise)		<input type="checkbox"/>	589	283	283	-306
2125	Direct Support Professionals Wage Increase (Language Modified by LIV)	Yes	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000

Grants-In-Aid Totals:				\$1,163,591	\$1,087,749	\$1,087,749	(\$75,842)
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INTERDEPARTMENTAL ACCOUNTS Totals:				\$4,549,365	\$4,377,860	\$4,377,860	(\$171,505)
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JUDICIARY

9000	JUDICIARY - DSS		<input type="checkbox"/>				
17	Trial Court Services - Salaries and Wages		<input type="checkbox"/>	484,240	494,240	494,240	10,000

Direct State Services Totals:				\$747,755	\$757,755	\$757,755	\$10,000
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JUDICIARY Totals:				\$747,755	\$757,755	\$757,755	\$10,000
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Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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Synopsis	Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
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GENERAL PROVISIONS

2107	Language Authorizing State Agencies to Obtain Employment and Income Information from Third-Party Commercial Consumer Reporting Agency to Determine Program Eligibility	Yes	<input type="checkbox"/>
502	Language Concerning Appropriation of Funds Promoting Awareness of Public Health and Safety Programs (Governor's Budget Message Language Modified by LIV)	Yes	<input checked="" type="checkbox"/>
26	Modifies Language to Increase Appropriation for Salary Increases and Other Benefits - Executive Branch, and Excludes the Increase from the State Appropriation and Limitation Act Calculation	Yes	<input type="checkbox"/>
2149	Language Concerning State Employee Health Benefits	Yes	<input type="checkbox"/>
1184	Language Charging Lottery Commissions, Prizes, and Expenses to Operations Account in Common Pension Fund L Pursuant to the "Lottery Enterprise Contribution Act"	Yes	<input type="checkbox"/>
11	Modifies Language Concerning Deposit of Revenue from the Sale of State Assets	Yes	<input type="checkbox"/>
18	Modifies Language to Reduce Appropriation from the State Recycling Fund to the General Fund	Yes	<input type="checkbox"/>
12	Language Concerning Allocation of Preserve New Jersey Appropriations	Yes	<input type="checkbox"/>
1184	Language Making Appropriations for Other Costs of Implementing "Lottery Enterprise Contribution Act"	Yes	<input type="checkbox"/>
1186	Language Authorizing Transfers form General Fund to Property Tax Relief Fund (Lottery Enterprise Reallocation)	Yes	<input type="checkbox"/>
2075	Language Concerning Expenditure of State Funds for Public Awareness and Education Messaging and Advertising	Yes	<input type="checkbox"/>

General Provisions	Totals:	\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:	\$0	\$0	\$0	\$0
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DEBT SERVICE

Comparison of Budget Amounts

FY 2018 Appropriations Act -- P.L.2017, c.99

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		Lang	LIV	(1) Budget Message	(2) S18/A5000	(3) P.L.2017, c.99	Difference (3) - (1)
Synopsis							
9000 TREASURY - GF DEBT			<input type="checkbox"/>				
9000 ENVIRONMENTAL PROTECTION - GF DEBT			<input type="checkbox"/>				

Debt Service	Totals:	\$326,370	\$326,370	\$326,370	\$0
DEBT SERVICE	Totals:	\$326,370	\$326,370	\$326,370	\$0

Appropriations Act Summary Totals	\$35,513,849	\$34,670,313	\$34,670,313	(\$843,536)
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Change from S-18/A-5000 to P.L.2017, c.99 **\$0**