

FY 2018 Appropriations Bill

Bill as Introduced

\$ in Thousands

	Governor's Budget Message	Changes	FY 2018 Appropriations Bill S-18/A-5000
Open Space Reserved Opening Balance	\$115,000	(\$42,393)	\$72,607
Unreserved Opening Balance	\$490,886	(\$56,321)	\$434,565
Revenues	\$35,595,015	(\$873,412)	\$34,721,603
Total Resources	\$36,085,901	(\$929,733)	\$35,156,168
Appropriations	\$35,513,849	(\$843,536)	\$34,670,313
Open Space Reserved Closing Balance	\$194,299	(\$48,445)	\$145,854
Unreserved Closing Balance	\$492,753	(\$80,145)	\$412,608
Total Closing Balance	\$687,052	(\$128,590)	\$558,462

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

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Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
REVENUE				
2138	Sales and Use (Proposed Tax Parity for Zero Emission Legislation Not Enacted)	9,450,747	9,445,747	-5,000
8999	Sales (Executive's May Revisions Including Tax Initiatives)	9,450,747	9,709,861	259,114
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)	3,268,143	3,262,658	-5,485
8999	Corporation Business (Executive's May Revisions)	2,594,522	2,375,375	-219,147
8999	Interfund Transfers, Various (Executive's May Revisions)	1,492,429	1,501,880	9,451
8999	Petroleum Products Gross Receipts (Executive's May Revisions)	1,457,865	1,487,155	29,290
1184	State Lottery Fund (Shift Lottery Enterprise)	1,014,000	0	-1,014,000
8999	Insurance Premium (Executive's May Revisions)	661,649	570,319	-91,330
1186	Insurance Premiums (Shift of Distribution to Counties)	661,649	669,535	7,886
8999	Transfer Inheritance (Executive's May Revisions)	657,539	745,752	88,213
8999	Motor Fuels (Executive's May Revisions)	573,257	552,529	-20,728
10	Motor Vehicle Fees	498,225	508,225	10,000
8999	Realty Transfer (Executive's May Revisions)	369,824	382,827	13,003
11	Asset Sales	325,000	306,800	-18,200
2122	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Rowan FTE)	246,074	240,151	-5,923
2104	Fringe Benefit Recoveries from Colleges and Universities / University Hospital (Stockton FTE)	246,074	242,074	-4,000
8999	Corporation Banks and Financial Institutions (Executive's May Revisions)	185,694	201,350	15,656
8999	Cigarette (Executive's May Revisions)	172,994	167,164	-5,830
2140	Cigarette (OLS May Estimate)	172,994	187,094	14,100
8999	Sales (Executive's May Energy Revisions)	165,000	122,981	-42,019
2155	Assessment on Real Property Greater Than \$1 Million (OLS May Estimate)	144,645	153,045	8,400
2167	Telephone Assessment (Governor's Proposed Tax Increase Not Enacted)	134,304	121,304	-13,000
8999	Alcoholic Beverage Excise (Executive's May Revisions)	111,917	106,982	-4,935
8999	Miscellaneous Taxes, Fees, and Revenues, Settlements (Executive's May Revisions)	75,000	300,000	225,000
23	Insurance - Licenses and Other Fees	51,961	43,961	-8,000

Comparison of Budget Revenues

Appropriations Bill

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	24,871	24,476	-395
15	New Jersey Housing and Mortgage Finance Agency	18,500	0	-18,500
1184	State Lottery Fund-Administration (Shift Lottery Enterprise)	13,271	0	-13,271
8999	Corporation Business (Executive's May Energy Revisions)	12,000	2,400	-9,600
18	State Recycling Fund	12,000	3,900	-8,100
11	State Owned Real Property Trust Fund	0	18,200	18,200
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-745,000	-761,000	-16,000
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-926,531	-940,151	-13,620
9001	TOTAL GF MAJOR REVENUES			
9001	TOTAL MISC TAXES, FEES, REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
GF Totals:		\$20,118,545	\$19,279,775	(\$838,770)
8999	Gross Income Tax (Executive's May Revisions)	14,434,983	14,382,159	-52,824
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	767,100	783,900	16,800
9001	TOTAL PTRF			
PTRF Totals:		\$15,202,083	\$15,166,059	(\$36,024)
9001	TOTAL CASINO CONTROL FUND			
CCF Totals:		\$50,043	\$50,043	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	223,644	225,026	1,382
9001	TOTAL CASINO REVENUE FUND			
CRF Totals:		\$223,644	\$225,026	\$1,382
9001	TOTAL GUB FUND			
GUB Totals:		\$700	\$700	\$0
REVENUE Totals:		\$35,595,015	\$34,721,603	(\$873,412)

Comparison of Budget Amounts

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Appropriations Bill

Synopsis		(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
LEGISLATURE	Totals:	\$78,136	\$79,136	\$1,000
CHIEF EXECUTIVE	Totals:	\$6,736	\$6,736	\$0
AGRICULTURE	Totals:	\$19,787	\$19,787	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,138,240	\$1,159,005	\$20,765
COMMUNITY AFFAIRS	Totals:	\$827,699	\$837,629	\$9,930
CORRECTIONS	Totals:	\$1,024,111	\$1,050,926	\$26,815
EDUCATION	Totals:	\$13,908,517	\$13,299,566	(\$608,951)
ENVIRONMENTAL PROTECTION	Totals:	\$274,282	\$275,587	\$1,305
HEALTH	Totals:	\$568,604	\$586,554	\$17,950
HUMAN SERVICES	Totals:	\$6,647,644	\$6,584,903	(\$62,741)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$167,806	\$168,056	\$250
LAW AND PUBLIC SAFETY	Totals:	\$587,646	\$590,896	\$3,250
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,678	\$95,678	\$0
STATE	Totals:	\$1,291,233	\$1,323,073	\$31,840
TRANSPORTATION	Totals:	\$1,513,978	\$1,513,978	\$0
TREASURY	Totals:	\$1,675,473	\$1,552,029	(\$123,444)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,549,365	\$4,377,860	(\$171,505)
JUDICIARY	Totals:	\$747,755	\$757,755	\$10,000
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$326,370	\$326,370	\$0

Appropriations Bill Summary Totals

\$35,513,849

\$34,670,313

(\$843,536)

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2301	Language Appropriating \$2 million for Senate Operations	Yes			
1302	Language Appropriating \$2 million for General Assembly Operations	Yes			
2303	Salaries and Wages - Office of Legislative Services		25,389	26,389	1,000
Direct State Services Totals:			\$78,136	\$79,136	\$1,000
LEGISLATURE Totals:			\$78,136	\$79,136	\$1,000
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
Direct State Services Totals:			\$6,736	\$6,736	\$0
CHIEF EXECUTIVE Totals:			\$6,736	\$6,736	\$0
AGRICULTURE					
9000	AGRICULTURE - DSS				
Direct State Services Totals:			\$7,353	\$7,353	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
Grants-In-Aid Totals:			\$6,818	\$6,818	\$0
9000	AGRICULTURE - STATE AID				
1184	Deletes Language Charging Department of Agriculture Appropriations to the State Lottery Fund	Yes			
State Aid Totals:			\$5,616	\$5,616	\$0
AGRICULTURE Totals:			\$19,787	\$19,787	\$0
BANKING AND INSURANCE					
9000	BANKING AND INSURANCE - DSS				
Direct State Services Totals:			\$64,013	\$64,013	\$0

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
BANKING AND INSURANCE		Totals:	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES					
9000	CHILDREN AND FAMILY SERVICES - DSS				
	Direct State Services	Totals:	\$266,871	\$266,871	\$0
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
2003	Sexual Violence Prevention and Intervention Services		0	2,800	2,800
2004	Latino Action Network Hispanic Women's Resource Center		0	250	250
2005	Child Advocacy Center - Multidisciplinary Team Fund	Yes	0	5,000	5,000
2089	Project S.A.R.A.H.		0	125	125
2001	Court Appointed Special Advocates		1,150	2,000	850
2002	Women's Services (Maintain Domestic Violence Services and Rape Prevention Services)	Yes	20,173	22,413	2,240
2159	Family Support Services (Support for Uncompensated Caregivers)		25,418	27,918	2,500
2121	Care Management Organizations (From GF)	Yes	96,556	103,556	7,000
	Grants-In-Aid	Totals:	\$871,369	\$892,134	\$20,765
CHILDREN AND FAMILIES		Totals:	\$1,138,240	\$1,159,005	\$20,765
COMMUNITY AFFAIRS					
9000	COMMUNITY AFFAIRS - DSS				
2058	Language Increasing Low Income Home Energy Assistance Program Minimum Annual Benefit Payment to Qualify for Supplemental Nutrition Assistance Program	Yes			
	Direct State Services	Totals:	\$40,744	\$40,744	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
2080	Camden Coalition of Health Care Providers Housing First Pilot Program		0	500	500
2006	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	Yes	0	4,000	4,000
2034	Volunteers of America - Re-entry Services	Yes	0	4,000	4,000
2045	Boys and Girls Clubs of New Jersey - At Risk Youth		0	145	145
2047	Dismal Swamp Preservation Commission		0	200	200

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
2136	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson		0	3,000	3,000
2161	Garden to Nurture Human Understanding, Teaneck		0	85	85
Grants-In-Aid Totals:			\$45,640	\$57,570	\$11,930
9000	COMMUNITY AFFAIRS - GF STATE AID				
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
4	Transitional Aid to Localities (PTRF)		92,994	86,994	-6,000
2152	Modifies Language Concerning CMPTR Aid Payment Dates	Yes			
2118	County Prosecutor Funding Initiative Pilot Program (PTRF)	Yes	0	4,000	4,000
State Aid Totals:			\$741,315	\$739,315	(\$2,000)
COMMUNITY AFFAIRS Totals:			\$827,699	\$837,629	\$9,930
CORRECTIONS					
9000	CORRECTIONS - DSS				
5	Services Other Than Personal		156,846	155,161	-1,685
Direct State Services Totals:			\$920,950	\$919,265	(\$1,685)
9000	CORRECTIONS - GRANTS-IN-AID				
2092	Essex County - Recidivism Pilot Program		0	6,000	6,000
Grants-In-Aid Totals:			\$103,161	\$109,161	\$6,000
2093	Essex County - County Jail Substance Use Disorder Programs (PTRF)		0	20,000	20,000
2093	Union County Inmate Rehabilitation Services (PTRF)		0	2,500	2,500
State Aid Totals:			\$0	\$22,500	\$22,500
CORRECTIONS Totals:			\$1,024,111	\$1,050,926	\$26,815
EDUCATION					
9000	EDUCATION - DSS				
2135	New Jersey Italian Heritage Commission		0	100	100
2157	Services Other Than Personal (Administration and Support Services)		2,349	1,349	-1,000

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1163.1	Language Conditioning Appropriation for State Board of Education Expenses on Delaying Implementation of Regulations for Approved Private Schools for Students with Severe Disabilities	Yes			
Direct State Services Totals:			\$78,834	\$77,934	(\$900)
9000	EDUCATION - GRANTS-IN-AID				
2086	Advanced Placement Exam Fee Waiver	Yes	0	435	435
2007	Opportunity Scholarship Demonstration Program	Yes	1,000	0	-1,000
Grants-In-Aid Totals:			\$3,650	\$3,085	(\$565)
9000	EDUCATION - GF STATE AID				
2124	Language Reallocating Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid to Transportation Aid for Nonpublic School Transportation Costs	Yes			
1182	Language Modifying the Allocation of Equalization Aid	Yes			
1187	Language Permitting the Commissioner of Education to Provide Loan Assistance to Any District Due to Reductions in Adjustment Aid	Yes			
2010	Nonpublic Security Aid	Yes	0	11,300	11,300
2137	Adult Education Programs	Yes	0	4,000	4,000
2009	Nonpublic Technology Initiative	Yes	3,000	5,400	2,400
1186	Extraordinary Special Education Costs Aid (Shift to PTRF)	Yes	3,978	0	-3,978
2008	Nonpublic Nursing Services Aid	Yes	12,902	14,302	1,400
1186	School Construction & Renovation Fund (Shift to PTRF)		50,000	0	-50,000
1186	Equalization Aid (Shift to PTRF)		310,569	1,453	-309,206
2011	County Vocational School District Partnership Grant Program	Yes	0	3,000	3,000
9000	EDUCATION - PTRF STATE AID				
25	Lead Testing for Schools (PTRF)		0	7,000	7,000
1175	Preschool Education Expansion Aid (PTRF)	Yes	0	25,000	25,000
1182	Less: Growth Savings - Payment Changes (PTRF)		-317	-10,317	-10,000
1186	Extraordinary Special Education Costs Aid (PTRF) (Shift to PTRF)	Yes	166,022	170,000	3,978
2172	Extraordinary Special Education Costs Aid (PTRF)		166,022	191,022	25,000
1182	Transportation Aid (PTRF)		195,991	195,992	1

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1182	Security Aid (PTRF)		199,525	199,526	1
1182	Adjustment Aid (PTRF)		566,024	534,953	-31,071
1182	Special Education Categorical Aid (PTRF)		769,628	780,384	10,756
1186	School Construction & Renovation Fund (PTRF) (Shift to PTRF)	Yes	868,767	918,767	50,000
1182	Equalization Aid (PTRF)	Yes	5,778,298	5,898,604	120,306
1186	Equalization Aid (PTRF) (Shift to PTRF)		5,778,298	6,087,504	309,206
1184	Teachers' Pension & Annuity Fund (PTRF) (Shift Lottery Enterprise)		1,495,975	719,396	-776,579
State Aid Totals:			\$13,826,033	\$13,218,547	(\$607,486)
1182	Modifies Language to Clarify Calculation of School District Adequacy Budgets Under Certain Circumstances	Yes			
1184	Deletes Language Charging Department of Education Appropriations to the State Lottery Fund	Yes			
General Provisions Totals:			\$0	\$0	\$0
EDUCATION Totals:			\$13,908,517	\$13,299,566	(\$608,951)
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
2166	Modifies Language Concerning Allocation of Natural Resources Damage Recovery Settlements	Yes			
Capital Totals:			\$58,305	\$58,305	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
2095	Salaries and Wages (Bureau of Marine Fisheries)		22,623	23,823	1,200
Direct State Services Totals:			\$204,942	\$206,142	\$1,200
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
2114	Lake Hopatcong Commission - Weed Harvesting		0	105	105
Grants-In-Aid Totals:			\$2,025	\$2,130	\$105
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
1186	Mosquito Control, Research, Administration and Operations (Shift from GF to PTRF)		1,346	0	-1,346
1186	County Environmental Health Act (Shift from GF to PTRF)		2,700	0	-2,700

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1186	Mosquito Control, Research, Administration and Operations (PTRF) (Shift from GF to PTRF)		0	1,346	1,346
1186	County Environmental Health Act (PTRF) (Shift from GF to PTRF)		0	2,700	2,700

State Aid	Totals:		\$9,010	\$9,010	\$0
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ENVIRONMENTAL PROTECTION	Totals:		\$274,282	\$275,587	\$1,305
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HEALTH

9000	HEALTH - DSS				
6	New Jersey Compassionate Use Medical Marijuana Act		1,607	857	-750
2014	New Jersey State Commission on Cancer Research		0	2,000	2,000
2017	Smoking Cessation and Prevention		0	500	500
2101	New Jersey Stroke Registry and Stroke Centers Reporting System		0	750	750

Direct State Services	Totals:		\$34,622	\$37,122	\$2,500
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9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
2111	Language Allocating \$10 Million from Maternal, Child and Chronic Health Services Appropriation to Ensure Local Health Agency Implementation of P.L.2017, c.7 (Childhood Lead Poisoning)	Yes			
2015	Cancer Institute of New Jersey - University Hospital Cancer Center Services	Yes	0	1,000	1,000
2042	Integrated Care Pilot Program for Military, Veterans and First Responders	Yes	0	500	500
2049	New Jersey Center for Tourette Syndrome and Associated Disorders, Inc.		0	400	400
1128	REED Academy - Autism Services Pilot Program		0	1,000	1,000
2082	Princeton Healthcare System / CHOP New Jersey Transition to Adulthood Comprehensive Care Program		0	100	100
2091	Adler Aphasia Center		0	200	200
2105	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		0	2,000	2,000
2117	Level 1 Trauma Center Security Grants	Yes	0	3,000	3,000
2147	ALS Association	Yes	0	250	250

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
14	Language Conditioning Graduate Medical Education Funding on Opioid Addiction Education of Care Providers at Participating Teaching Hospitals	Yes			
2154	Modifies Language Concerning Allocation of Hospital DSRIP Funding in Event of Federal Nonapproval of Waiver Extension	Yes			
1177	Language Appropriating Additional Charity Care to Offset Potential Federal Medicaid Cuts	Yes			
2053	Holy Name Hospital, Teaneck - Palliative Care Pilot Program		0	5,000	5,000
2109	Health Care Subsidy Fund Payments (Increase FQHC Funding)		25,155	27,155	2,000
Grants-In-Aid Totals:			\$533,982	\$549,432	\$15,450
2109	Modifies Language to Increase the Appropriation to Fund Federally Qualified Health Centers	Yes			
General Provisions Totals:			\$0	\$0	\$0
HEALTH Totals:			\$568,604	\$586,554	\$17,950
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
2020	Services Other Than Personal (Restore Funding for Accountable Care Organizations)	Yes	11,407	12,907	1,500
16	Residential Care and Habilitation Services - Maintenance and Fixed Charges (GF)		7,432	8,150	718
16	Administration and Support Services - Services Other Than Personal (GF)		9,282	10,953	1,671
16	Residential Care and Habilitation Services - Services Other Than Personal (GF)		9,282	16,893	7,611
3	Community Services - Salaries and Wages (GF)		58,637	55,637	-3,000
Direct State Services Totals:			\$579,212	\$587,712	\$8,500
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
13	Language Appropriating Funds for the Establishment of the Pilot Medication Assisted Treatment Program	Yes			
1179	Modifies Language for Certain Transfers from the Community Care Account to Require JBOC Notification Prior to Transfers	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1115	Language Authorizing Advance Payments to Nursing or Assisted Living Facilities for Uncompensated Services to Residents Pending Medicaid Eligibility Determinations	Yes			
2133	Modifies Language to Increase Nursing Home Reimbursements by \$10.5 Million and Shifting Funds from Managed Long Term Services and Supports	Yes			
2133	Modifies Language to Increase Assisted Living Per Diems	Yes			
2143	Provider Settlements Adjustments (Enhanced Drug Rebates) (Shift from GF to All Other Funds)		0	-18,000	-18,000
2144	Medicare Part D (Revised Cost Estimate) (GF)		475,428	443,741	-31,687
1116	Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Fee-for-Service Increase)	Yes	938,899	938,945	46
2146	Medical Coverage - Community-Based Long Term Care Recipients (State)		938,899	928,899	-10,000
2022	Medical Coverage - Nursing Home Recipients (Increase Personal Needs Allowance)		1,777,882	1,780,882	3,000
9	Medical Coverage - Aged, Blind and Disabled (GF)		2,911,791	2,901,791	-10,000
2033	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ		0	400	400
2156	Pharmaceutical Assistance to the Aged and Disabled - Claims (Additional Drug Rebates)		53,054	51,054	-2,000
3	Contracted Services (GF)		83,953	73,953	-10,000
Grants-In-Aid Totals:			\$5,702,250	\$5,624,009	(\$78,241)
9000	HUMAN SERVICES - GF STATE AID				
2113	Language Allocating \$2 Million from Payments for Cost of General Assistance to Volunteers of America Delaware Valley for Improved Housing and Homeless Services	Yes			
2150	Language Concerning Work First New Jersey - Client Benefits (Repeals Family Cap)	Yes			
1186	County Administration Funding (From General Fund)		0	-26,533	-26,533
9000	HUMAN SERVICES - PTRF STATE AID				
1186	County Administration Funding (To Property Tax Relief Fund)		0	26,533	26,533
2098	Supplemental Nutrition Assistance Program Administration - State (PTRF)		17,225	24,225	7,000
State Aid Totals:			\$366,182	\$373,182	\$7,000

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
2022	Language Increasing Minimum Personal Needs Allowances to \$50	Yes			
1184	Deletes Language Charging Department of Human Services Appropriations to the State Lottery Fund	Yes			
General Provisions Totals:			\$0	\$0	\$0
HUMAN SERVICES Totals:			\$6,647,644	\$6,584,903	(\$62,741)
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
2027	Language Appropriating \$3.0 Million from the State Disability Benefits Fund for Family Leave Insurance Program Additional Claims Processing and Education and Community Outreach	Yes			
2028	Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement)	Yes	16,244	16,494	250
Direct State Services Totals:			\$94,264	\$94,514	\$250
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2026	Modifies Language to Appropriate Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes			
Grants-In-Aid Totals:			\$73,542	\$73,542	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$167,806	\$168,056	\$250
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
2062	Board of Nursing - Home Health Aide Application Backlog Reduction	Yes	0	250	250
Direct State Services Totals:			\$550,602	\$550,852	\$250
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
2040	New Jersey Nonprofit Security Grant Pilot Program	Yes	0	1,000	1,000
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
	Grants-In-Aid Totals:		\$37,044	\$38,044	\$1,000
2099	Essex Crime Prevention (PTRF)		0	2,000	2,000
	State Aid Totals:		\$0	\$2,000	\$2,000
2153	Deletes Language Permitting the Attorney General to Determine the Distribution of Public Safety Grants	Yes			
	General Provisions Totals:		\$0	\$0	\$0
LAW AND PUBLIC SAFETY		Totals:	\$587,646	\$590,896	\$3,250
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
	Direct State Services Totals:		\$93,264	\$93,264	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
	Grants-In-Aid Totals:		\$2,414	\$2,414	\$0
2168	Language Appropriating up to \$1 Million for Veterans' Home Residents Ancillary Health Care Services Transportation Costs	Yes			
1184	Deletes Language Charging Department of Military and Veterans Affairs Appropriations to the State Lottery Fund	Yes			
	General Provisions Totals:		\$0	\$0	\$0
MILITARY AND VETERANS' AFFAIRS		Totals:	\$95,678	\$95,678	\$0
STATE					
9000	STATE - DSS				
2	Language Appropriating Amounts Not to Exceed \$500,000 for Maintenance of the Statewide Longitudinal Data System	Yes			
	Direct State Services Totals:		\$31,373	\$31,373	\$0
9000	STATE - GRANTS-IN-AID				
2012	Supplementary Education Program Grants (EOF)		12,803	14,768	1,965
2012	Opportunity Program Grants (EOF)		26,019	29,054	3,035
21	Tuition Aid Grants		419,359	425,859	6,500
2044	Rowan University - Rutgers-Camden Board of Governors, Rutgers-Camden School of Business Facilities Development		0	5,000	5,000

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
2088	Operating Support for the NJIT Engineering Makerspace		0	10,000	10,000
2085	National Guard Tuition Waiver Reimbursement (Thomas Edison State University)		0	1,000	1,000
2122	Modifies Language to Increase Rowan University State-Funded Positions by 100	Yes			
2087	Center for Research and Education in Advanced Transportation Engineering Systems - Rowan		0	2,000	2,000
2094	Population Health Research Institute, Rowan University - Rutgers Camden Board of Governors		0	500	500
2104	Modifies Language to Increase State-Funded Positions at Stockton University by 236	Yes			
2039	Battleship New Jersey Museum		0	1,740	1,740
2090	Historic New Bridge Landing Park Commission		0	100	100
Grants-In-Aid Totals:			\$1,244,855	\$1,276,695	\$31,840
9000	STATE - GF STATE AID				
1186	Per Capital Library Aid (Shift from GF to PTRF)		3,676	0	-3,676
1186	Per Capital Library Aid (PTRF) (Shift from GF to PTRF)		0	3,676	3,676
State Aid Totals:			\$15,005	\$15,005	\$0
1184	Deletes Language Charging Department of State (Higher Educational Services) Appropriations to the State Lottery Fund	Yes			
General Provisions Totals:			\$0	\$0	\$0
STATE Totals:			\$1,291,233	\$1,323,073	\$31,840
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
8	Modifies Language Appropriating State Fuels Tax Revenues for Transportation Trust Fund Debt Service	Yes			
2119	Modifies Language to Appropriate up to \$8 Million for Freight Rail Assistance Projects from the Transportation Trust Fund Subaccount for Capital Reserves	Yes			
Capital Totals:			\$1,311,533	\$1,311,533	\$0
9000	TRANSPORTATION - DSS				
10	Modifies Language to Increase General Fund Revenue from Motor Vehicle Commission	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
Direct State Services Totals:			\$43,788	\$43,788	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
1171	Language Restricting Use of New Jersey Transit Funds on Certain Media Messaging or Advertising	Yes			
Grants-In-Aid Totals:			\$140,856	\$140,856	\$0
9000	TRANSPORTATION - CRF STATE AID				
State Aid Totals:			\$17,801	\$17,801	\$0
TRANSPORTATION Totals:			\$1,513,978	\$1,513,978	\$0
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
1184	Maintenance and Fixed Charges (Shift Lottery Enterprise)		2,077	805	-1,272
1184	Materials and Supplies (Shift Lottery Enterprise)		3,081	2,687	-394
1184	Services Other Than Personal (Shift Lottery Enterprise)		21,006	16,488	-4,518
1184	Salaries and Wages (Shift Lottery Enterprise)	Yes	124,479	117,392	-7,087
11	Language Appropriating Certain Revenue Received from the Sale of Assets by Public Broadcasting Authority to the General Fund	Yes			
Direct State Services Totals:			\$500,136	\$486,865	(\$13,271)
9000	TREASURY - GRANTS-IN-AID				
20	Seton Hall University School of Health and Medical Sciences Support		500	10,500	10,000
2171	Seton Hall University School of Health and Medical Sciences Support		500	5,000	4,500
2160	Small Business Bonding Readiness Assistance Fund, EDA		0	250	250
22	Brownfield Site Reimbursement Fund		5,957	14,820	8,863
2030	Legal Services of New Jersey - Legal Assistance in Civil Matters		11,018	16,018	5,000
9000	TREASURY - PTRF GRANTS-IN-AID				
2139	Homestead Benefit Program (PTRF) (Partial Delay to July 2018)	Yes	291,900	147,300	-144,600
Grants-In-Aid Totals:			\$694,704	\$578,717	(\$115,987)

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
9000	TREASURY - GF STATE AID				
2142	Less: Supplemental Workforce Fund - Basic Skills	Yes	-18,800	-23,800	-5,000
2142	Aid to County Colleges (From General Fund)		18,800	23,800	5,000
2151	Modifies Language to Authorize State Appropriations for Meadowlands Adjustment Payments	Yes			
1186	Modifies Language to Anticipate Certain Insurance Taxes as State Revenue	Yes			
1186	South Jersey Port Corporation Property Tax Reserve Fund (Shift from GF to PTRF)		5,101	0	-5,101
2152	Modifies Language Concerning Energy Tax Receipts Property Tax Relief Fund Aid	Yes			
9000	TREASURY - PTRF STATE AID				
1184	Employer Contributions-Teachers' Pension & Annuity Fund (PTRF) (Shift Lottery Enterprise)		139	67	-72
2142	Aid to County Colleges (From Property Tax Relief Fund)		204,880	199,880	-5,000
1186	South Jersey Port Corporation Property Tax Reserve Fund (PTRF) (Shift from GF to PTRF)		0	5,101	5,101
1186	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	Yes	0	7,886	7,886
2158	Meadowlands Tax-Sharing Payments - Calendar Year 2016 Arrears (PTRF)		0	3,000	3,000
State Aid Totals:			\$480,633	\$486,447	\$5,814
1184	Deletes Language Charging Department of Treasury (Higher Educational Services) Appropriations to the State Lottery Fund	Yes			
General Provisions Totals:			\$0	\$0	\$0
TREASURY Totals:			\$1,675,473	\$1,552,029	(\$123,444)
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1178	Modifies Language for Capital Projects - Statewide to Require JBOC Notification Prior to Transfers	Yes			
27	Life Safety, Emergency and IT Projects - Statewide		11,000	20,760	9,760
Capital Totals:			\$194,839	\$204,599	\$9,760
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
19	Tort Claims Liability Fund (C59:12-1)		15,000	22,400	7,400
2169	Less: Management Efficiencies		0	-32,500	-32,500
1184	Teachers' Pension & Annuity Fund (Shift Lottery Enterprise)		3,087	1,484	-1,603
1184	Police and Firemen's Retirement System (Shift Lottery Enterprise)		129,256	125,840	-3,416
24	Other Pension Systems - Post Retirement Medical		160,435	165,852	5,417
24	State Employees' Prescription Drug Program		174,386	180,659	6,273
24	Public Employees' Retirement System - Post Retirement Medical		363,928	377,238	13,310
1184	Public Employees' Retirement System (Shift Lottery Enterprise)		569,956	451,752	-118,204
2169	Less: Statewide Savings Initiatives		0	-50,000	-50,000
26	Judicial Branch		10,794	15,594	4,800
26	Executive Branch		74,774	137,874	63,100
Direct State Services Totals:			\$3,190,935	\$3,085,512	(\$105,423)
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
2120	New Jersey Performing Arts Center - Capital Improvements		0	1,700	1,700
2116	Liberty Science Center		9,739	13,300	3,561
1184	Teachers' Pension & Annuity Fund (Shift Lottery Enterprise)		589	283	-306
1184	Police and Firemen's Retirement System (Shift Lottery Enterprise)		10,471	1,875	-8,596

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
1184	Public Employees' Retirement System (Shift Lottery Enterprise)		92,201	0	-92,201
2125	Direct Support Professionals Wage Increase	Yes	0	20,000	20,000
Grants-In-Aid Totals:			\$1,163,591	\$1,087,749	(\$75,842)
INTERDEPARTMENTAL ACCOUNTS Totals:			\$4,549,365	\$4,377,860	(\$171,505)
JUDICIARY					
9000	JUDICIARY - DSS				
17	Trial Court Services - Salaries and Wages		484,240	494,240	10,000
Direct State Services Totals:			\$747,755	\$757,755	\$10,000
JUDICIARY Totals:			\$747,755	\$757,755	\$10,000
GENERAL PROVISIONS					
11	Modifies Language Concerning Deposit of Revenue from the Sale of State Assets	Yes			
12	Language Concerning Allocation of Preserve New Jersey Appropriations	Yes			
18	Modifies Language to Reduce Appropriation from the State Recycling Fund to the General Fund	Yes			
26	Modifies Language to Increase Appropriation for Salary Increases and Other Benefits - Executive Branch, and Excludes the Increase from the State Appropriation and Limitation Act Calculation	Yes			
2107	Language Authorizing State Agencies to Obtain Employment and Income Information from Third-Party Commercial Consumer Reporting Agency to Determine Program Eligibility	Yes			
2149	Language Concerning State Employee Health Benefits	Yes			
1184	Language Charging Lottery Commissions, Prizes, and Expenses to Operations Account in Common Pension Fund L Pursuant to the "Lottery Enterprise Contribution Act"	Yes			
1184	Language Making Appropriations for Other Costs of Implementing "Lottery Enterprise Contribution Act"	Yes			
2075	Language Concerning Expenditure of State Funds for Public Awareness and Education Messaging and Advertising	Yes			
1186	Language Authorizing Transfers form General Fund to Property Tax Relief Fund (Lottery Enterprise Reallocation)	Yes			

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-18/A-5000	Difference (2) - (1)
	General Provisions Totals:	Lang	\$0	\$0	\$0
GENERAL PROVISIONS Totals:			\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
	Debt Service Totals:		\$326,370	\$326,370	\$0
DEBT SERVICE Totals:			\$326,370	\$326,370	\$0

Comparison of Budget Amounts

Appropriations Bill

Bud. Res. Number

Synopsis

Lang

(1)
Budget Message

(2)
S-18/A-5000

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$35,513,849

\$34,670,313

(\$843,536)