

P.L.2007, c.111, approved June 28, 2007  
Senate, No. 3000

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 2008 and regulating the disbursement thereof.

**ANTICIPATED RESOURCES  
FOR THE FISCAL YEAR 2007 - 2008**

**GENERAL FUND**

Undesignated Fund Balance,	
July 1, 2007 .....	\$1,047,875,000
	<hr/>
	<b>Major Taxes</b>
Sales .....	\$8,900,400,000
<sup>1</sup> Transfer of Dedicated Sales Tax Revenue to Property Tax Reform	
<u>Account in Property Tax Relief Fund</u> .....	<u>(674,000,000)</u> <sup>1</sup>
Corporation Business .....	2,623,000,000
Transfer Inheritance .....	618,000,000
Motor Fuels .....	572,000,000
Insurance Premium .....	466,000,000
Realty Transfer .....	380,000,000
Motor Vehicle Fees .....	278,444,000
Cigarette .....	236,809,000
Petroleum Products Gross Receipts .....	233,000,000
Corporation Banks and Financial Institutions .....	130,000,000
Alcoholic Beverage Excise .....	93,000,000
Tobacco Products Wholesale Sales .....	13,000,000
Public Utility Excise (Reform) .....	<u>10,726,000</u>
Total -- Major Taxes .....	<u><sup>1</sup>[\$14,554,379,000]</u> <u>\$13,880,379,000</u> <sup>1</sup>

**EXPLANATION - Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted.**

**Matter enclosed in superscript numerals has been adopted as follows:**

<sup>1</sup> Governor's revenue certification and line-item veto change of June 28, 2007.

**Matter within summary of appropriations displays in shaded boxes is not enacted as part of the law and is intended to be for the purpose of displaying summaries of the items of appropriations set forth within the bill.**

*Miscellaneous Taxes, Fees, Revenues*

Executive Branch --

Department of Agriculture:

Fertilizer Inspection Fees .....	\$366,000
Miscellaneous Revenue .....	<u>362,000</u>
Subtotal, Department of Agriculture .....	<u>\$728,000</u>

Department of Banking and Insurance:

Actuarial Services .....	\$55,000
Bank Assessments .....	9,200,000
Banking -- Licenses and Other Fees .....	3,400,000
FAIR Act Administration .....	16,500,000
Fraud Fines .....	2,000,000
Insurance -- Examination Billings .....	2,500,000
Insurance - Special Purpose Assessment .....	15,000,000
Insurance Fraud Prevention .....	32,000,000
Insurance Licenses and Other Fees .....	25,480,000
Real Estate Commission .....	<u>6,500,000</u>
Subtotal, Department of Banking and Insurance .....	<u>\$112,635,000</u>

Department of Children and Families:

Child Care Licensing/Adoption Law .....	\$350,000
Marriage License Fees .....	<u>1,309,000</u>
Subtotal, Department of Children and Families .....	<u>\$1,659,000</u>

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing Construction Fees .....	\$20,765,000
Divorce Filing Fees .....	1,400,000
Fire Safety .....	15,722,000
Housing Inspection Fees .....	8,558,000
Planned Real Estate Development Fees .....	<u>828,000</u>
Subtotal, Department of Community Affairs .....	<u>\$61,948,000</u>

Department of Education:

Audit of Enrollments .....	\$41,000
Audit Recoveries .....	550,000
Local School District Loan Recoveries -- New Jersey Economic Development Authority .....	6,486,000
Nonpublic Schools Handicapped & Auxiliary Recoveries .....	4,000,000
Nonpublic Schools Textbook Recoveries .....	1,200,000
School Construction Inspection Fees .....	1,100,000
State Board of Examiners .....	<u>4,800,000</u>
Subtotal, Department of Education .....	<u>\$18,177,000</u>

Department of Environmental Protection:

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1	Air Pollution Fees -- Minor Sources .....	\$6,300,000
	Air Pollution Fees -- Title V Operating Permits .....	13,100,000
3	Air Pollution Fines .....	2,800,000
	Clean Water Enforcement Act .....	1,510,000
5	Coastal Area Facility Review Act .....	3,330,000
	Endangered Species Tax Check-off .....	158,000
7	Environmental Infrastructure Financing Program -- Administrative Fee .....	5,000,000
9	Excess Diversion .....	251,000
	Freshwater Wetlands Fees .....	5,310,000
11	Freshwater Wetlands Fines .....	200,000
	Hazardous Waste Fees .....	4,211,000
13	Hazardous Waste Fines .....	700,000
	Highlands Permitting .....	670,000
15	Hunters' and Anglers' Licenses .....	11,000,000
	Industrial Site Recovery Act .....	980,000
17	Laboratory Certification Fees .....	2,400,000
	Laboratory Certification Fines .....	80,000
19	Marina Rentals .....	885,000
	Marine Lands -- Preparation and Filing Fees .....	140,000
21	Medical Waste .....	4,400,000
	New Jersey Pollutant Discharge Elimination System/ Stormwater Permits .....	16,700,000
23	Parks Management Fees and Permits .....	4,300,000
25	Parks Management Fines .....	165,000
	Pesticide Control Fees .....	4,200,000
27	Pesticide Control Fines .....	50,000
	Radiation Protection Fees .....	3,898,000
29	Radiation Protection Fines .....	88,000
	Radon Testers Certification .....	280,000
31	Shellfish and Marine Fisheries .....	9,000
	Solid Waste -- Utility Regulation Assessments .....	3,100,000
33	Solid Waste Fines .....	650,000
	Solid Waste Management Fees .....	7,482,000
35	Spring Meadow Golf Course .....	300,000
	Stream Encroachment .....	3,710,000
37	Toxic Catastrophe Prevention Fees .....	1,500,000
	Toxic Catastrophe Prevention Fines .....	48,000
39	Treatment Works Approval .....	1,957,000
	Underground Storage Tanks Fees .....	1,200,000
41	Water Allocation .....	2,050,000
	Water Supply Management Regulations .....	1,300,000
43	Water/Wastewater Operators Licenses .....	215,000
	Waterfront Development Fees .....	3,510,000
45	Waterfront Development Fines .....	10,000
	Well Permits/Well Drillers/Pump Installers Licenses .....	1,100,000

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1	Wetlands .....	44,000
	Worker Community Right to Know -- Fines .....	48,000
3	Subtotal, Department of Environmental Protection .....	<u>\$121,339,000</u>
5	Department of Health and Senior Services:	
	Admission Charge Hospital Assessment .....	\$6,000,000
7	HMO Covered Lives .....	1,800,000
	Health Care Reform .....	1,200,000
9	Licenses, Fines, Permits, Penalties, and Fees .....	790,000
	Miscellaneous Revenue .....	400,000
11	Subtotal, Department of Health and Senior Services .....	<u>\$10,190,000</u>
13	Department of Human Services:	
	Early Periodic Screening, Diagnosis and Treatment .....	\$1,800,000
15	Medicaid Uncompensated Care -- Acute .....	273,500,000
	Medicaid Uncompensated Care -- Mental Health .....	36,160,000
17	Medicaid Uncompensated Care -- Psychiatric .....	178,685,000
	Miscellaneous Revenue .....	1,500,000
19	Patients' and Residents' Cost Recoveries:	
	Developmental Disability .....	16,642,000
21	Psychiatric Hospitals .....	63,016,000
	Subtotal, Department of Human Services .....	<u>\$571,303,000</u>
23	Department of Labor and Workforce Development:	
25	Miscellaneous Revenue .....	\$155,000
	Special Compensation Fund .....	1,739,000
27	Workers' Compensation Assessment .....	12,639,000
	Workplace Standards -- Licenses, Permits and Fines .....	4,720,000
29	Subtotal, Department of Labor and Workforce Development .....	<u>\$19,253,000</u>
31	Department of Law and Public Safety:	
	Beverage Licenses .....	\$3,960,000
33	Charities Registration Section .....	695,000
	Controlled Dangerous Substances .....	100,000
35	EDA School Construction Recoveries .....	499,000
	Forfeiture Funds .....	250,000
37	Legalized Games of Chance Control .....	1,200,000
	New Jersey Cemetery Board .....	111,000
39	Pleasure Boat Licenses .....	3,000,000
	Private Employment Agencies .....	258,000
41	Securities Enforcement .....	8,994,000
	State Board of Architects .....	450,000
43	State Board of Audiology and Speech -- Language Pathology Advisory .....	270,000
45	State Board of Certified Psychoanalysts .....	40,000
	State Board of Certified Public Accountants .....	42,000

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1	State Board of Chiropractors .....	545,000
	State Board of Cosmetology and Hairstyling .....	970,000
3	State Board of Court Reporting .....	122,000
	State Board of Dentistry .....	1,650,000
5	State Board of Electrical Contractors .....	120,000
	State Board of Marriage Counselor Examiners .....	93,000
7	State Board of Master Plumbers .....	45,000
	State Board of Medical Examiners .....	2,710,000
9	State Board of Mortuary Science .....	225,000
	State Board of Nursing .....	6,450,000
11	State Board of Occupational Therapists and Assistants .....	24,000
	State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	242,000
13	State Board of Optometrists .....	18,000
	State Board of Orthotics and Prosthetics .....	5,000
15	State Board of Pharmacy .....	450,000
	State Board of Physical Therapy .....	301,000
17	State Board of Polysomnography .....	50,000
	State Board of Professional Engineers and Land Surveyors .....	960,000
19	State Board of Professional Planners .....	215,000
	State Board of Psychological Examiners .....	60,000
21	State Board of Real Estate Appraisers .....	410,000
	State Board of Respiratory Care .....	301,000
23	State Board of Social Workers .....	120,000
	State Board of Veterinary Medical Examiners .....	42,000
25	State Police -- Fingerprint Fees .....	3,694,000
	State Police - Nuclear Facilities Security Detail .....	1,600,000
27	State Police -- Other Licenses .....	227,000
	State Police -- Private Detective Licenses .....	220,000
29	Violent Crime Compensation .....	3,930,000
	Weights and Measures - General .....	2,612,000
31	Subtotal, Department of Law and Public Safety .....	<u>\$48,280,000</u>
33	Department of Military and Veterans' Affairs:	
	Nuclear Facilities Security Detail .....	\$2,930,000
35	Soldiers' Homes .....	<u>37,370,000</u>
	Subtotal, Department of Military and Veterans' Affairs .....	<u>\$40,300,000</u>
37	Department of the Public Advocate:	
39	Office of Dispute Settlement Mediation .....	\$158,000
	Rate Counsel .....	<u>7,296,000</u>
41	Subtotal, Department of the Public Advocate .....	<u>\$7,454,000</u>
43	Department of State:	
	Governor's Teaching Scholars Program Loan Repayment .....	\$77,000
45	Miscellaneous Revenue .....	<u>25,000</u>
	Subtotal, Department of State .....	<u>\$102,000</u>

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1		
	Department of Transportation:	
3	Air Safety Fund .....	\$965,000
	Applications and Highway Permits .....	1,300,000
5	Auto Body Repair Shop Licensing .....	50,000
	Autonomous Transportation Authorities .....	24,500,000
7	Drunk Driving Fines .....	350,000
	Good Driver .....	71,950,000
9	Graduated Driver's License .....	1,390,000
	Heavy Duty Diesel Fines .....	500,000
11	Interest on Purchase of Right-of-Way .....	5,000
	Logo Sign Program Fees .....	300,000
13	Motor Vehicle Database -- Automated Access.....	47,500,000
	Motor Vehicle Inspection Fund .....	77,200,000
15	Outdoor Advertising ..... <sup>1</sup> [8,512,000]	<u>740,000</u> <sup>1</sup>
	Parking Offenses .....	450,000
17	Salvage Title Program .....	1,100,000
	Special Plate Fees .....	1,000,000
19	Uninsured Motorists Program .....	<u>5,700,000</u>
	Subtotal, Department of Transportation ..... <sup>1</sup> [\$242,772,000]	<u>\$235,000,000</u> <sup>1</sup>
21		
	Department of the Treasury:	
23	Assessment on Real Property Greater Than \$1 Million .....	\$140,000,000
	Assessments -- Cable TV .....	4,564,000
25	Assessments -- Public Utility .....	30,327,000
	Coin Operated Telephones .....	4,300,000
27	Commercial Recording -- Expedited .....	2,853,000
	Commissions (Notary) .....	1,900,000
29	Domestic Security .....	34,500,000
	Dormitory Safety Trust Fund -- Debt Service Recovery .....	5,698,000
31	Enhanced Debt Collection .....	47,000,000
	Equipment Leasing Fund -- Debt Service Recovery .....	3,480,000
33	Escrow Interest -- Construction Accounts .....	81,000
	Fur Clothing Tax .....	2,000,000
35	General Revenue -- Fees (Commercial Recording and UCC) .....	49,800,000
	Higher Education Capital Improvement Fund -- Debt Service	
37	Recovery .....	15,299,000
	Hotel/Motel Occupancy Tax .....	79,000,000
39	Miscellaneous Revenue .....	2,200,000
	NJ Public Records Preservation .....	46,900,000
41	Non-Pledged Dedicated Cigarette Tax .....	41,599,000
	Nuclear Emergency Response Assessment .....	4,266,000
43	Public Defender Client Receipts .....	4,900,000
	Public Utility Fines .....	1,000,000
45	Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .	87,100,000
	Railroad Tax -- Class II .....	3,800,000

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1	Railroad Tax -- Franchise .....	1,000,000
	Surplus Property .....	2,500,000
3	Tax Referral Cost Recovery Fee .....	5,000,000
	Telephone Assessment .....	127,000,000
5	Tire Clean-Up Surcharge .....	10,000,000
	Transitional Energy Facilities Assessment .....	232,104,000
7	Subtotal, Department of the Treasury .....	<u>\$990,171,000</u>
9	Other Sources:	
	Miscellaneous Revenue .....	<u>\$500,000</u>
11	Subtotal, Other Sources .....	<u>\$500,000</u>
13	Inter-Departmental Accounts:	
	Administration and Investment of Pension and Health Benefit	
15	Funds - Recoveries .....	\$5,185,000
	Employee Maintenance Deductions .....	300,000
17	Fringe Benefit Recoveries from Colleges and Universities .....	150,930,000
	Fringe Benefit Recoveries from Federal and Other Funds .....	246,025,000
19	Fringe Benefit Recoveries from School Districts .....	54,600,000
	Indirect Cost Recoveries -- DEP Other Funds .....	9,291,000
21	MTF Revenue Fund .....	46,500,000
	Rent of State Building Space .....	1,900,000
23	Social Security Recoveries from Federal and Other Funds .....	64,444,000
	Subtotal, Inter-Departmental Accounts .....	<u>\$579,175,000</u>
25	The Judiciary:	
27	Court Fees .....	<u>\$64,160,000</u>
	Subtotal, Judicial Branch .....	<u>\$64,160,000</u>
29		
31	Total -- Miscellaneous Taxes, Fees, Revenues <sup>1</sup> [\$2,890,146,000]	<u><u>\$2,882,374,000</u></u> <sup>1</sup>

***Interfund Transfers***

33	Beaches and Harbor Fund .....	\$70,000
	Clean Energy Fund .....	10,000,000
35	Correctional Facilities Construction Fund .....	14,000
	Correctional Facilities Construction Fund of 1987 .....	26,000
37	Cultural Centers and Historic Preservation Fund .....	100,000
	Developmental Disabilities Waiting List Reduction Fund .....	106,000
39	Dredging and Containment Facility Fund .....	375,000
	Emergency Flood Control Fund .....	15,000
41	Energy Conservation Fund .....	15,000
	Enterprise Zone Assistance Fund .....	14,567,000
43	Fund for the Support of Free Public Schools .....	6,050,000
	Garden State Farmland Preservation Trust Fund .....	1,764,000
45	Garden State Green Acres Preservation Trust Fund .....	5,007,000
	Garden State Historic Preservation Trust Fund .....	616,000

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1	Hazardous Discharge Fund .....	10,000
	Hazardous Discharge Site Cleanup Fund .....	15,196,000
3	Housing Assistance Fund .....	276,000
	Jobs, Education and Competitiveness Fund .....	43,000
5	Judiciary Bail Fund .....	1,840,000
	Judiciary Child Support and Paternity Fund .....	560,000
7	Judiciary Probation Fund .....	500,000
	Judiciary Special Civil Fund .....	170,000
9	Judiciary Superior Court Miscellaneous Fund .....	250,000
	Legal Services Fund .....	10,410,000
11	Mortgage Assistance Fund .....	752,000
	Motor Vehicle Security Responsibility Fund .....	3,000
13	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund .....	308,000
15	Natural Resources Fund .....	78,000
	New Jersey Green Acres Fund - 1983 .....	850,000
17	New Jersey Spill Compensation Fund .....	15,232,000
	New Jersey Workforce Development Partnership Fund .....	17,426,000
19	Pollution Prevention Fund .....	1,497,000
	Public Purpose Buildings Construction Fund .....	8,000
21	Public Purpose and Community Based Facilities Construction Fund ....	107,000
	Safe Drinking Water Fund .....	2,333,000
23	School Fund Investment Account .....	3,809,000
	Shore Protection Fund .....	495,000
25	Solid Waste Service Tax Fund .....	9,000
	State Disability Benefit Fund .....	103,581,000
27	State Land Acquisition and Development Fund .....	30,000
	State Lottery Fund .....	845,000,000
29	State Lottery Fund -- Administration .....	21,818,000
31	State Recreation and Conservation Land Acquisition and Development Fund .....	10,000
	State of New Jersey Cash Management Fund .....	2,540,000
33	Statewide Transportation and Local Bridge Fund .....	500,000
	Supplemental Workforce Fund for Basic Skills .....	2,000,000
35	Tobacco Settlement Fund .....	114,308,000
	Unclaimed Personal Property Trust Fund .....	244,900,000
37	Unclaimed Utility Deposits Trust Fund .....	280,000
	Unemployment Compensation Auxiliary Fund .....	26,297,000
39	Universal Service Fund .....	72,570,000
	Wage and Hour Trust Fund .....	75,000
41	Water Conservation Fund .....	32,000
	Water Supply Fund .....	4,126,000
43	Worker and Community Right to Know Fund .....	3,664,000
45	Total -- Interfund Transfers .....	<u>\$1,552,618,000</u>
	Total State Revenues, General Fund ..... <sup>1</sup> [\$18,997,143,000]	<u>\$18,315,371,000</u> <sup>1</sup>



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1 Total Resources, General Fund ..... <sup>1</sup>[\$20,045,018,000] \$19,363,246,000<sup>1</sup>

3

***Property Tax Relief Fund***

5 Undesignated Fund Balance, July 1, 2007 ..... \$650,000,000

Gross Income Tax ..... 12,379,000,000

7 <sup>1</sup>Transfer of Dedicated Sales Tax Revenue to Property Tax Reform  
Account from General Fund ..... 674,000,000<sup>1</sup>

9 Total Resources, Property Tax Relief Fund ..... \$13,703,000,000<sup>1</sup>

11 ..... <sup>1</sup>[\$13,029,000,000]

***Surplus Revenue Fund***

13 Undesignated Fund Balance, July 1, 2007 ..... \$489,798,000

15 Total Resources, Surplus Revenue Fund ..... \$489,798,000

***Casino Control Fund***

17 Undesignated Fund Balance, July 1, 2007 ..... \$150,000

19 Investment Earnings ..... 200,000

License Fees ..... 73,689,000

21 Total Resources, Casino Control Fund ..... \$74,039,000

***Casino Revenue Fund***

23 Undesignated Fund Balance, July 1, 2007 ..... \$10,070,000

25 Casino Simulcasting Fund ..... 550,000

Gross Revenue Tax ..... 400,745,000

27 Investment Earnings ..... 3,000,000

Other Casino Taxes and Fees ..... 28,738,000

29 Total Resources, Casino Revenue Fund ..... \$443,103,000

***Gubernatorial Elections Fund***

31 Undesignated Fund Balance, July 1, 2007 ..... \$700,000

33 Taxpayers' Designations ..... 700,000

35 Total Resources, Gubernatorial Elections Fund ..... \$1,400,000

Total Resources, All State Funds ..... <sup>1</sup>[\$34,082,358,000] \$34,074,586,000<sup>1</sup>

37

***Federal Revenue***

39 Executive Branch --

Department of Agriculture:

41 Asian Longhorned Beetle Monitoring ..... \$3,000,000

Child Care ..... 70,750,000

43 Child Nutrition -- School Breakfast ..... 48,000,000

Child Nutrition -- School Lunch ..... 180,000,000

45 Child Nutrition -- Special Milk ..... 1,800,000

Child Nutrition -- Summer Programs ..... 10,728,000

47 Child Nutrition -- Administration ..... 4,340,000

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1	Cooperative Gypsy Moth Suppression .....	1,450,000
	Farm Risk Management Education Program .....	272,000
3	Farmland Preservation .....	4,525,000
	Fish Inspection Services .....	158,000
5	Food Stamp - Temporary Emergency Food Assistance Program (TEFAP) .....	1,550,000
7	Indemnities - Avian Influenza .....	400,000
	National Animal Identification Infrastructure .....	80,000
9	Team Nutrition Training .....	200,000
	Various Federal Programs and Accruals .....	<u>1,215,000</u>
11	Subtotal, Department of Agriculture .....	<u>\$328,468,000</u>
13	Department of Children and Families:	
	Restricted Federal Grants .....	\$10,327,000
15	Title IV-B Child Welfare Services .....	5,500,000
	Title IV-E Foster Care .....	<u>99,223,000</u>
17	Subtotal, Department of Children and Families .....	<u>\$115,050,000</u>
19	Department of Community Affairs:	
	Community Services Block Grant .....	\$17,165,000
21	Emergency Shelter Grants Program .....	1,570,000
	Fair Housing Initiatives Grant .....	100,000
23	Lead-Based Paint Abatement in Low and Moderate Income Housing .....	3,000,000
25	Low Income Home Energy Assistance Program .....	84,324,000
	Moderate Rehabilitation Housing Assistance .....	11,679,000
27	National Affordable Housing - HOME Investment Partnerships .....	7,611,000
	National Fire Academy Training Program .....	28,000
29	Section 8 Housing Voucher Program .....	174,250,000
	Shelter Plus Care Program .....	6,961,000
31	Small Cities Block Grant Program .....	8,360,000
	Transitional Housing - Homeless .....	136,000
33	Weatherization Assistance Program .....	<u>5,169,000</u>
	Subtotal, Department of Community Affairs .....	<u>\$320,353,000</u>
35	Department of Corrections:	
37	Counterterrorism Prison Intelligence .....	\$800,000
	Gang Awareness and Prevention Program: Field Initiated Demo Program Grant .....	296,000
39	National Institute of Justice Grant for Corrections Research - Escape Study .....	57,000
41	Prison Rape Elimination Grant .....	244,000
43	Prisoner Reentry Initiative Grant - Camden County .....	431,000
	Project In-Side .....	655,000
45	Promoting Responsible Fatherhood .....	339,000
	State Criminal Alien Assistance Program .....	4,000,000

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1	Various Federal Programs and Accruals .....	60,000
	Subtotal, Department of Corrections .....	<u>\$6,882,000</u>
3		
	Department of Education:	
5	21st Century Schools .....	\$19,231,000
	AIDS Prevention Education .....	262,000
7	Bilingual and Compensatory Education -- Homeless Children and Youth .....	1,185,000
9	Byrd Scholarship Program .....	1,200,000
	Character Education Partnership .....	702,000
11	Drug-Free Schools and Communities -- Administration .....	1,645,000
	Drug-Free Schools and Communities -- Discretionary .....	6,575,000
13	Enhancing Education Thru Technology .....	5,001,000
	Even Start Family Literacy Grant -- Discretionary .....	1,432,000
15	Improving America's Schools Act -- Consolidated Administration ...	4,600,000
	Individuals with Disabilities Education Act Basic State Grant .....	338,900,000
17	Individuals with Disabilities Education Act Preschool Grants .....	11,515,000
	Language Acquisition State Grants .....	18,300,000
19	Mathematics and Science Partnerships Grants .....	2,862,000
	Migrant Education -- Administration/Discretionary .....	1,997,000
21	Public Charter Schools .....	4,256,000
	School Improvement Grants .....	2,381,000
23	State Assessments .....	10,032,000
	State Grants for Improving Teacher Quality .....	64,090,000
25	Statewide Longitudinal Data .....	2,390,000
	Step Up - Teacher Recruitment .....	1,086,000
27	Title I -- Grants to Local Educational Agencies .....	255,000,000
	Title I -- Part D, Neglected and Delinquent .....	2,827,000
29	Title I -- Reading First State Grant .....	16,579,000
	Title V -- Innovative Program Strategies .....	2,803,000
31	Various Federal Programs and Accruals .....	1,354,000
	Vocational Education -- Basic Grants - Administration .....	24,919,000
33	Vocational Education Technical Preparation .....	2,263,000
	Voluntary School Choice .....	1,325,000
35	Subtotal, Department of Education .....	<u>\$806,712,000</u>
37	Department of Environmental Protection:	
	Air Pollution Maintenance Program .....	\$6,500,000
39	Artificial Reef Program -- PSE&G/NJPDES Permit Fees .....	825,000
	Asian Longhorned Beetle Project .....	2,300,000
41	Assessing New Jersey's Bays .....	100,000
	Assistance to Firefighters - Wildfire and Arson Prevention .....	200,000
43	Atlantic Coastal Cooperative Program .....	250,000
	Atlantic Coastal Fisheries .....	300,000
45	Avian Influenza .....	100,000
	Beach Monitoring and Notification .....	500,000

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1	Bio-Characterization of Commercial Fish .....	85,000
	BioWatch Monitoring .....	750,000
3	Boat Access (Fish and Wildlife) .....	1,000,000
	Brownfields .....	2,000,000
5	Chronic Wasting Disease .....	150,000
	Clean Lakes Program .....	500,000
7	Clean Vessels .....	1,000,000
	Coastal Estuarine Land Program .....	6,000,000
9	Coastal Zone Management Implementation .....	3,400,000
	Community Assistance Program .....	235,000
11	Consolidated Forest Management .....	1,080,000
	Construction Grants Program .....	65,000,000
13	Defensible Space .....	400,000
	Endangered Species .....	75,000
15	Endangered and Nongame Species Program State Wildlife Grants ...	1,065,000
	Firewise in the Pines .....	200,000
17	Fish and Wildlife Health .....	150,000
	Forest Legacy .....	10,040,000
19	Forest Resource Management -- Cooperative Forest Fire Control .....	1,700,000
21	Grassland Habitat Project .....	200,000
	Gypsy Moth Suppression .....	150,000
23	Hazardous Waste -- Resource Conservation Recovery Act .....	4,895,000
	Historic Preservation Survey & Planning .....	950,000
25	Hunters' and Anglers' License Fund .....	6,475,000
	Investigation and Management of NJ's Nongame Freshwater Fisheries Resources .....	150,000
27	Land and Water Conservation Fund .....	10,000,000
29	Lower Cohansey Watershed .....	1,000,000
	Marine Fisheries Investigation and Management .....	1,365,000
31	Multimedia .....	750,000
	NJ Field Office Bog Turtle Cooperative Agreement .....	50,000
33	NJ Landowner Incentive .....	1,180,000
	National Coastal Wetlands Conservation .....	2,000,000
35	National Dam Safety Program (FEMA) .....	90,000
	National Geologic Mapping Program .....	200,000
37	National Pollutant Discharge Elimination System Implementation Support Program .....	400,000
39	National Recreational Trails .....	1,700,000
	Non-Point Source Implementation (319H) .....	4,000,000
41	Offshore Beach Replenishment .....	150,000
	Particulate Monitoring Grant .....	1,000,000
43	Pesticide Technology .....	550,000
	Pinelands Grant -- Acquisition .....	6,000,000
45	Preliminary Assessments/Site Inspections .....	1,500,000
	Radon Program .....	500,000

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1	Rare Wildlife Strategy Implmentation .....	1,500,000
	Regional Environmental Monitoring and Assessment Program	
3	Benthic Indicators .....	400,000
	Safe Drinking Water Act .....	22,200,000
5	Shortnose Sturgeon Research .....	150,000
	Southern Pine Beetle .....	100,000
7	State Recreational Trails .....	8,825,000
	State Wetlands Conservation Plan .....	250,000
9	State Wildlife Grant Projects .....	1,000,000
	State and EPA Data Management Grant .....	2,300,000
11	Superfund Grants .....	30,450,000
	US Army Corps of Engineers Beachnesters .....	80,000
13	Underground Storage Tanks .....	3,255,000
	Urban Community Air Toxics Program .....	800,000
15	Various Federal Programs and Accruals .....	770,000
	Water Monitoring and Planning .....	500,000
17	Water Pollution Control Program .....	4,025,000
	Wildland and Urban Interface II .....	100,000
19	Wildlife Habitat Incentives (WHIP) .....	150,000
	Wildlife Management Area Planning .....	300,000
21	Subtotal, Department of Environmental Protection .....	\$228,315,000
23	Department of Health and Senior Services:	
	Abstinence Education -- Family Health Services (FHS) .....	\$1,122,000
25	Asthma Surveillance and Coalition Building .....	457,000
	Bioterrorism Hospital Emergency Preparedness .....	13,600,000
27	Birth Defects Surveillance Program .....	268,000
	Breastfeeding Peer Counseling .....	300,000
29	Childhood Lead Poisoning .....	1,400,000
	Chronic Disease Prevention and Health Promotion -- Family	
31	Health Services .....	750,000
	Chronic Disease Prevention and Health Promotion Programs--	
33	Public Health .....	1,900,000
	Clinical Laboratory Improvement Amendments Program .....	473,000
35	Comprehensive AIDS Resources Grant .....	55,000,000
	Core Injury Prevention and Control Program .....	300,000
37	Demonstration Program to Conduct Health Assessments .....	627,000
	Early Hearing Detection and Intervention (EHDI)	
39	Tracking, Research .....	334,000
	Early Intervention for Infants and Toddlers with	
41	Disabilities (Part H) .....	13,000,000
	Eliminating Disparities in Perinatal Health .....	500,000
43	Emergency Medical Services for Children (EMSC)	
	Partnership Grants .....	115,000
45	Emergency Preparedness for Bioterrorism .....	28,690,000
	Enhanced HIV/AIDS Surveillance -- Perinatal .....	156,000

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1	Enviornmental Tools for Dementia Care .....	150,000
	Family Planning Program -- Title X .....	4,200,000
3	Federal Lead Abatement Program .....	467,000
	Food Inspection .....	432,000
5	Fundamental & Expanded Occupational Health .....	350,000
	HIV/AIDS Events W/O Care in NJ .....	380,000
7	HIV/AIDS Prevention and Education Grant .....	18,000,000
	HIV/AIDS Surveillance Grant .....	3,614,000
9	Housing Opportunities for Persons with AIDS .....	2,828,000
	Housing Opportunities for Incarcerated Persons with AIDS .....	1,763,000
11	Immunization Project .....	7,703,000
	Lead Training and Certification Enforcement Program .....	83,000
13	Maternal and Child Health (MCH) Early Childhood Comprehensive System .....	140,000
15	Maternal and Child Health Block Grant .....	13,000,000
	Medicare/Medicaid Inspections of Nursing Facilities .....	16,472,000
17	Minority AIDS Demo .....	150,000
	Morbidity and Mortality Review Program .....	150,000
19	Morbidity and Risk Behavior Surveillance .....	520,000
	National Cancer Prevention and Control - Public Health .....	7,588,000
21	National Family Caregiver Program .....	5,200,000
	New Jersey's Reducing Health Disparities Initiative .....	160,000
23	Nurse Aide Certification Program .....	1,000,000
	Nursing Facilities Transition Grant .....	600,000
25	Older Americans Act -- Title III .....	34,500,000
	Pediatric AIDS Health Care Demonstration Project .....	2,850,000
27	Pregnancy Risk Assessment Monitoring System .....	750,000
	Preventative Health and Health Services Block Grant .....	4,114,000
29	Public Employees Occupational Safety and Health - State Plan.....	900,000
	Rape Prevention and Education Program .....	2,300,000
31	Research on Ecology of Lyme Disease in US .....	325,000
	Senior Farmers Market Nutrition Program .....	1,000,000
33	Supplemental Food Program -- Women, Infants, and Children (WIC) .....	120,000,000
35	Surveillance, Epidemiology and End Results (SEER) .....	1,200,000
	Traumatic Brain Injury Surveillance .....	105,000
37	Tuberculosis Control Program .....	6,095,000
	United States Department of Agriculture (USDA) Older Americans Act -- Title III .....	3,900,000
39	Universal Newborn Hearing Screening .....	250,000
41	Various Federal Programs and Accruals .....	8,444,000
	Venereal Disease Project .....	3,882,000
43	Vital Statistics Component .....	1,100,000
	West Nile Virus -- Laboratory .....	100,000
45	West Nile Virus -- Public Health .....	2,135,000

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1	Women, Infants, and Children (WIC) Farmer's Market Nutrition Program .....	2,600,000
3	Subtotal, Department of Health and Senior Services .....	<u>\$400,492,000</u>
5	Department of Human Services:	
	Access to Recovery .....	\$9,270,000
7	Block Grant Mental Health Services .....	12,005,000
	Child Care Block Grant .....	115,220,000
9	Child Support Enforcement Program .....	182,278,000
	Developmental Disabilities Council .....	1,601,000
11	Federal Independent Living .....	1,153,000
	Food Stamp Program .....	103,697,000
13	Foster Grandparents Program .....	1,141,000
	Projects for Assistance in Transition from Homelessness (PATH) .....	1,925,000
15	Refugee Resettlement Program .....	5,622,000
17	Social Service Block Grant .....	51,587,000
	Strategic Prevention Framework .....	3,663,000
19	Substance Abuse Block Grant .....	51,882,000
	Temporary Assistance to Needy Families Block Grant .....	436,673,000
21	Title XIX Child Residential .....	75,822,000
	Title XIX Community Care Waiver .....	273,410,000
23	Title XIX ICF/MR .....	334,505,000
	Title XIX Medical Assistance .....	3,715,652,000
25	Title XXI Children's Health Insurance Program .....	276,928,000
	Various Federal Programs and Accruals .....	4,575,000
27	Vocational Rehabilitation Act, Section 120 .....	<u>11,100,000</u>
	Subtotal, Department of Human Services .....	<u>\$5,669,709,000</u>
29	Department of Labor and Workforce Development:	
31	Adult and Continuing Education -- Workforce Investment Act .....	\$21,061,000
	Comprehensive Services for Independent Living .....	600,000
33	Current Employment Statistics .....	2,978,000
	Disability Determination Services .....	52,000,000
35	Disabled Veterans' Outreach Program .....	2,900,000
	Employment Services .....	26,100,000
37	Employment Services -- One Stop Shopping .....	350,000
	Employment Services Cost Reimbursable Grants --	
39	Migrant Housing .....	50,000
	Employment Services Grants -- Alien Labor Certification .....	2,403,000
41	Employment Services Reemployment Services .....	1,100,000
	Federal Public Employees Occupational Safety and Health Act .....	2,100,000
43	Local Veterans' Employment Representatives .....	1,700,000
	National Council on Aging - Senior Community Services	
45	Employment Project .....	3,020,000
	Occupational Informational Coordinating Program .....	175,000

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1	Occupational Safety Health Act -- On-Site Consultation .....	2,200,000
	Occupational Safety and Health Administration Data Collection	
3	Survey .....	74,000
	Old Age and Survivor Insurance Disability Determination Services	1,000,000
5	One Stop Labor Market Information .....	1,068,000
	Redesigned Occupational Safety and Health (ROSH) .....	269,000
7	Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000,000
	Supported Employment .....	975,000
9	Technical Assistance Training .....	1,700,000
	Technology Related Assistance Project .....	400,000
11	Trade Adjustment Assistance Project .....	4,200,000
	Unemployment Insurance .....	145,892,000
13	Various Federal Programs and Accruals .....	251,000
	Vocational Rehabilitation Act of 1973 .....	47,943,000
15	Work Opportunity Tax Credit .....	750,000
	Workforce Investment Act .....	72,643,000
17	Workforce Investment Act Title IIID Discretionary Funding .....	4,000,000
	Subtotal, Department of Labor .....	<u>\$401,902,000</u>
19		
	Department of Law and Public Safety:	
21	Anti Trafficking Task Force .....	\$600,000
	Anti-Gang Initiative .....	1,000,000
23	Buffer Zone Protection Program .....	1,512,000
	Bulletproof Vest Partnership .....	850,000
25	Chemical Sector Buffer Zone Protection Program .....	5,508,000
	Child Passenger Protection Education .....	10,000
27	Child Safety/Child Booster Seats .....	1,250,000
	Citizen Corps Program .....	520,000
29	Combating Underage Drinking .....	350,000
	Community Oriented Policing Services (COPS) -- In Schools .....	1,000,000
31	Convicted Offender In-House (DNA) .....	850,000
	DNA Capacity Enhancement Program Formula Grant .....	600,000
33	Domestic Marijuana Eradication Suppression Program .....	125,000
	Drunk Driver Prevention .....	3,000,000
35	Emergency Management Performance Grant -- Non-Terrorism .....	5,000,000
	Enhanced Wireless Communications .....	125,000
37	Equal Employment Opportunity Commission .....	500,000
	Fatality Analysis Reporting System (FARS) .....	225,000
39	Flood Mitigation Assistance .....	3,000,000
	Forensic Science Improvement Program .....	500,000
41	Hazardous Materials Transportation .....	300,000
	High Intensity Drug Trafficking Area (HIDTA) .....	50,000
43	Highway Traffic Safety .....	6,510,000
	Homeland Security Grant Program .....	25,000,000
45	Incident Command .....	1,500,000
	Innovative Seat Belt Use .....	10,000



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1	Internet Crimes Against Children .....	700,000
	Justice Assistance Grant (JAG) .....	10,000,000
3	Juvenile Accountability Incentive Block Grant (JAIBG) .....	1,200,000
	Juvenile Justice Delinquency Prevention .....	2,338,000
5	Medicaid Fraud Unit .....	3,729,000
	Metropolitan Medical Response System .....	400,000
7	Motorcycle Safety .....	250,000
	National Criminal History Program - Office of the Attorney General	1,000,000
9	No Suspect Casework DNA Backlog Reduction Program	400,000
	Northeast Hazardous Waste Project -- Resource Conservation and	
11	Recovery Act .....	128,000
	Northern Transportation Security Grant Program .....	14,000,000
13	Occupant Protection Grant .....	1,500,000
	Port Security Grant Program - Delaware Bay Sector .....	4,200,000
15	Port Security Grant Program - NY/NJ Sector .....	8,000,000
	Pre-Disaster Mitigation Grant (Competitive) .....	3,000,000
17	Prevent Operations of Motor Vehicles by Intoxicated Persons .....	50,000
	Project Safe Neighborhoods .....	1,060,000
19	Racial Profiling Prevention .....	700,000
	Recreational Boating Safety .....	3,000,000
21	Repetitive Flood Claim Program -- FEMA .....	500,000
	Residential Treatment for Substance Abuse .....	1,000,000
23	Safety Belt Performance Grants .....	3,500,000
	Safety Incentive Grants .....	50,000
25	Severe Repetitive Loss -- FEMA .....	2,000,000
	Southern Transportation Security Grant Program .....	4,000,000
27	State Traffic Safety Information System .....	1,500,000
	Title V Funding .....	1,500,000
29	Urban Area Security Initiative .....	38,000,000
	Various Federal Programs and Accruals .....	100,000
31	Victim Assistance Grants .....	12,000,000
	Victim Compensation Award .....	7,000,000
33	Violence Against Women Act .....	300,000
	Violence Against Women Act .....	4,000,000
35	Subtotal, Department of Law and Public Safety .....	<u>\$191,000,000</u>
37	Department of Military and Veterans' Affairs:	
	Adminstrative Services Activities .....	\$55,000
39	Antiterrorism Program Manage .....	220,000
	Armory Renovations and Improvements .....	2,487,000
41	Army Facilities Service Contracts .....	2,500,000
	Army National Guard Electronic Security System .....	300,000
43	Army National Guard Statewide Security Agreement .....	500,000
	Army National Guard Sustainable Range Program .....	100,000
45	Army National Guard Transportation .....	2,000
	Army Training and Technology Lab .....	800,000

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1	Atlantic City Air Base -- Service Contracts .....	2,888,000
	Atlantic City Environmental .....	60,000
3	Atlantic City Operations and Maintenance .....	75,000
	Atlantic City Sustainment, Restoration and Modernization .....	550,000
5	Brigadier General Doyle Memorial Cemetery Building Project .....	8,000,000
	Combined Logistics Facility .....	10,000,000
7	Coyle Field Atlantic City .....	24,000
	Dining Facility Operations .....	150,000
9	Facilities Support Contract .....	6,500,000
	Federal Distance Learning Program .....	150,000
11	Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	1,650,000
13	Hazardous Waste Environmental Protection Program .....	325,000
	McGuire AFB Environmental .....	60,000
15	McGuire Air Force Base -- Service Contracts .....	2,080,000
	McGuire Operations and Maintenance .....	90,000
17	Medicare Part A Receipts for Resident Care and Operational Costs .....	5,700,000
19	National Guard Communications Agreement .....	780,000
	Natural and Cultural Resources Management .....	5,000
21	New Jersey National Guard Challenge Youth Program .....	3,217,000
	Training and Equipment -- Pool Sites .....	450,000
23	Transitional Housing .....	360,000
	Various Federal Programs and Accruals .....	74,000
25	Veterans' Education Monitoring .....	588,000
	Warren Grove Sustainment Restoration and Modernization .....	5,000
27	Warren Grove/Coyle Field .....	40,000
	Subtotal, Department of Military and Veterans' Affairs .....	\$50,785,000
29	Department of the Public Advocate:	
31	Guardianship Program .....	\$223,000
	Subtotal, Department of the Public Advocate .....	\$223,000
33	Department of State:	
35	Americorps Grant .....	\$5,060,000
	Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	3,500,000
37	Leveraging Educational Assistance Partnership .....	1,703,000
39	National Endowment for the Arts Partnership .....	760,000
	National Endowment for the Humanities Grant .....	715,000
41	National Health Service Corps -- Student Loan Repayment Program .....	300,000
43	National Telecommunications Information Agency .....	625,000
	Student Loan Administrative Cost Deduction and Allowance .....	25,123,000
45	Subtotal, Department of State .....	\$37,786,000

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1	Department of Transportation:	
	Airport Fund .....	\$10,000,000
3	Commercial Drivers' License Program .....	1,410,000
	Commercial Vehicle Information Systems and Networks .....	1,192,000
5	Highway Planning and Research .....	18,200,000
	Metropolitan Planning Funds .....	11,500,000
7	Motor Carrier Safety Assistance Program .....	11,965,000
	NJ Transportation Planning Assistance .....	4,800,000
9	New Jersey Maritime Program .....	1,600,000
	Odometer Fraud Grant .....	30,000
11	Performance & Registration Information Systems Management .....	459,000
	Supportive Services Highway Construction Training	
13	Program .....	500,000
	Subtotal, Department of Transportation .....	<u>\$61,656,000</u>
15		
	Department of the Treasury:	
17	Diamond Shamrock Oil Overcharge Settlement .....	\$717,000
	Division of Gas Expansion .....	600,000
19	State Energy Conservation Program .....	2,671,000
	Various Federal Programs and Accruals .....	200,000
21	Subtotal, Department of the Treasury .....	<u>\$4,188,000</u>
23		
	The Judiciary:	
	Various Federal Programs and Accruals .....	2,435,000
25	Subtotal, The Judiciary .....	<u>\$2,435,000</u>
27		
	Special Transportation Trust Fund -- Federal	
	Department of Transportation:	
29	Federal Highway Administration .....	\$1,086,772,326
	Federal Transit Administration .....	484,514,400
31	Subtotal, Special Transportation Trust Fund -- Federal .....	<u>\$1,571,286,726</u>
33		
	Total -- Federal Revenue .....	<u>\$10,197,242,726</u>
35		
	Grand Total Resources, All Funds ..... <sup>1</sup> [\$44,279,600,726]	<u><u>\$44,271,828,726</u></u> <sup>1</sup>
37		

**BE IT ENACTED** by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2008. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2008 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2008 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2008 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2007 are available for payments applicable to fiscal year 2007 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2007 together with an explanation of their status. On or before December 1, 2007, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2007, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2007.

**01 LEGISLATURE**

*70 Government Direction, Management and Control*

*71 Legislative Activities*

*0001 Senate*

**DIRECT STATE SERVICES**

01-0001	Senate .....	\$11,859,000
	Total Direct State Services Appropriation, Senate .....	<u>\$11,859,000</u>

***Direct State Services:***

Personal Services:

Senators (40) .....	(\$1,990,000)
Salaries and Wages .....	(4,749,000)
Members' Staff Services .....	(4,400,000)
Materials and Supplies .....	(135,000)



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Legislative Fellows Program .....	(69,000)
Additions, Improvements and Equipment	(256,000)

Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.

Such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, are appropriated.

Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

*77 Legislative Commissions and Committees*

**DIRECT STATE SERVICES**

09-0010	Intergovernmental Relations Commission .....	\$400,000
09-0014	Joint Committee on Public Schools .....	335,000
09-0018	State Commission of Investigation . .....	4,922,000
09-0026	Commission on Business Efficiency in the Public Schools .....	110,000
09-0053	New Jersey Law Revision Commission .....	321,000
09-0058	State Capitol Joint Management Commission .....	9,001,000
09-0061	Clean Ocean and Shore Trust Committee .....	144,000
	Total Direct State Services Appropriation, Legislative Commissions and Committees .....	<u>\$15,233,000</u>

*Direct State Services:*

Intergovernmental Relations Commission

09	The Council of State Governments .....	(\$155,000)
09	National Conference of State Legislatures .....	(184,000)
09	Eastern Trade Council - The Council of State Governments .....	(36,000)

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1	09	Northeast States Association for Agriculture Stewardship-The Council of State Governments .....	(25,000)
		Joint Committee on Public Schools	
3	09	Expenses of Commission .....	(335,000)
		State Commission of Investigation	
5	09	Expenses of Commission .....	(4,922,000)
		Commission on Business Efficiency in the Public Schools	
7	09	Expenses of Commission .....	(110,000)
		New Jersey Law Revision Commission	
9	09	Expenses of Commission .....	(321,000)
		State Capitol Joint Management Commission	
11	09	Expenses of Commission .....	(9,001,000)
		Clean Ocean and Shore Trust Committee	
13	09	Expenses of Commission .....	(144,000)

The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated. From the unexpended balance at the end of the preceding fiscal year in the Clean Ocean and Shore Trust Committee account, \$54,000 is transferred to The Council of State Governments account and \$26,000 is transferred to the National Conference of State Legislatures account. Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

Legislature, Total State Appropriation .....	<u><u>\$74,638,000</u></u>
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<b>Summary of Legislature Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$74,638,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$74,638,000

**06 OFFICE OF THE CHIEF EXECUTIVE**

*70 Government Direction, Management and Control*

*76 Management and Administration*

**DIRECT STATE SERVICES**

01-0300	Chief Executive's Office	
	Executive Management .....	\$5,056,000
	Total Direct State Services Appropriation,	
	The Office of the Chief Executive .....	<u>\$5,056,000</u>

**Direct State Services:**

Personal Services:

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1		Salaries and Wages .....	(\$4,128,000)
	01	National Governors' Association .....	(158,000)
3	01	Coalition of Northeastern Governors .....	(37,000)
	01	Education Commission of the States .....	(108,000)
5	01	National Conference of Commissioners On Uniform State Laws .....	(42,000)
	01	Brian Stack Intern Program .....	(10,000)
7	01	Allowance to the Governor of Funds Not Otherwise Appropriated, For	
9		Official Reception on Behalf of the State, Operation of an Official	
11		Residence and Other Expenses .....	(95,000)
		Materials and Supplies .....	(89,000)
13		Services Other Than Personal .....	(284,000)
		Maintenance and Fixed Charges .....	(85,000)
15		Additions, Improvements and Equipment	(20,000)

The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Office of the Chief Executive, Total State Appropriation ..... \$5,056,000

**Summary of The Office of the Chief Executive Appropriations**  
(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services ..... \$5,056,000

*Appropriations by Fund:*

General Fund ..... \$5,056,000

**10 DEPARTMENT OF AGRICULTURE**

**40 Community Development and Environmental Management**

**49 Agricultural Resources, Planning, and Regulation**

**DIRECT STATE SERVICES**

35	01-3310	Animal Disease Control .....	\$1,348,000
	02-3320	Plant Pest and Disease Control .....	2,127,000
37	03-3330	Agriculture and Natural Resources .....	963,000
	05-3350	Food and Nutrition Services .....	338,000
39	06-3360	Marketing and Development Services .....	2,260,000
	08-3380	Farmland Preservation .....	1,740,000
41	99-3370	Administration and Support Services .....	462,000
		Total Direct State Services Appropriation, Agricultural Resources, Planning and Regulation .....	<u><u>\$9,238,000</u></u>

**Direct State Services:**



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1	Personal Services:	
	Salaries and Wages .....	(\$5,550,000)
3	Materials and Supplies .....	(138,000)
	Services Other Than Personal .....	(159,000)
5	Maintenance and Fixed Charges .....	(195,000)
	Special Purpose:	
7	02 Asian Longhorned Beetle Monitoring ....	(200,000)
	05 Temporary Emergency Food	
9	Assistance Program .....	(338,000)
	06 Promotion/Market Development .....	(826,000)
11	08 Agricultural Right-to-Farm Program .....	(90,000)
	08 Open Space Administrative Costs .....	(1,650,000)
13	99 Expenses of State Board of Agriculture .	(18,000)
	99 Affirmative Action and Equal	
15	Employment Opportunity .....	(28,000)
	Additions, Improvements and Equipment	(46,000)

17 Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory  
19 program. The unexpended balance at the end of the preceding fiscal year in the Animal Health  
Laboratory receipt account is appropriated for the same purpose.

21 Receipts from the seed laboratory testing and certification programs are appropriated for program  
23 costs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory  
testing and certification receipt account is appropriated for the same purpose.

25 Receipts from Nursery Inspection fees are appropriated for Nursery Inspection program costs. The  
unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is  
appropriated for the same purpose.

27 Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial  
Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of  
Insects account is appropriated for the same purpose.

29 Receipts from Stormwater Discharge Permit program fees are appropriated for program costs. The  
unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit  
Program account is appropriated for the same purpose.

31 Receipts from dairy licenses and inspections are appropriated for program costs.

33 Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations  
and inspections are appropriated for program costs.

35 Receipts from agriculture chemistry fees not to exceed \$75,000 shall be available to support the  
organic certification program.

37 Receipts from organic certification program fees are appropriated for program costs.

39 Receipts from inspection fees derived from fruit, vegetable, fish, red meat, and poultry inspections  
are appropriated for the cost of conducting fruit, vegetable, fish, red meat and poultry  
inspections.

41 An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth, and  
sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10,  
43 and certified by the Director of the Division of Taxation, are appropriated to the Department of  
Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

45 Receipts derived from the distribution of commodities, sale of containers, and salvage of  
commodities, in accordance with applicable federal regulations, are appropriated for Commodity  
47 Distribution expenses.

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1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for  
the Open Space Administrative Costs account is transferred from the Garden State Farmland  
3 Preservation Trust Fund to the General Fund, together with an amount not to exceed \$670,000,  
and is appropriated to the Department of Agriculture for the State Agriculture Development  
5 Committee's administration of the Farmland Preservation program subject to the approval of the  
Director of the Division of Budget and Accounting.

7 The unexpended balance at the end of the preceding fiscal year in the Promotion/Market  
Development account is appropriated for the same purpose.

9 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
\$200,000 shall be transferred from the appropriate funds established in the Open Space  
11 Preservation Bond Act of 1989, P.L.1989, c.183, to the State Transfer of Development Rights  
Bank account and is appropriated to the State Agriculture Development Committee for Transfer  
13 of Development Rights administrative costs.

15 Receipts derived from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34  
(C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism  
program within the Department of Agriculture.

**GRANTS-IN-AID**

19	03-3330	Agriculture and Natural Resources .....	\$800,000
	05-3350	Food and Nutrition Services .....	4,000,000
21	06-3380	Marketing and Development Services .....	75,000
	08-3380	Farmland Preservation .....	300,000
		Total Grants-in-Aid Appropriation, Agricultural Resources, Planning and Regulation .....	<u>\$5,175,000</u>

***Grants-in-Aid:***

25	03	Conservation Assistance Program .....	(\$800,000)
	05	Hunger Initiative/Food Assistance Program .....	(4,000,000)
27	06	Promotion/Market Development .....	(75,000)
	08	Soil and Water Conservation Grants .....	(300,000)

29 The expenditure of funds for the Conservation Cost Share program shall be based upon an  
expenditure plan subject to the approval of the Director of the Division of Budget and  
31 Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be  
transferred from the Department of Environmental Protection's Water Resources Monitoring and  
Planning - Constitutional Dedication special purpose account to support the Conservation Cost  
35 Share program in the Department of Agriculture on or before September 1, 2007. Further  
additional sums may be transferred pursuant to a Memorandum of Understanding between the  
37 Department of Environmental Protection and the Department of Agriculture, from the  
Department of Environmental Protection's Water Resources Monitoring and Planning -  
39 Constitutional Dedication account to support non-point source pollution control programs in the  
Department of Agriculture, subject to the approval of the Director of the Division of Budget and  
41 Accounting. The unexpended balance of this program at the end of the preceding fiscal year is  
appropriated for the same purpose, subject to the approval of the Director of the Division of  
43 Budget and Accounting.

45 Of the amounts appropriated hereinabove for the Conservation Assistance Program, an amount not  
to exceed \$600,000 is allocated for the administrative expenses of the Conservation Assistance  
Program, subject to the approval of the Director of the Division of Budget and Accounting.

47 The unexpended balances at the end of the preceding fiscal year in the Conservation Assistance

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1 Program are appropriated for the same purpose.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, \$250,000 shall be  
 3 transferred from the Department of Environmental Protection's Water Resources Monitoring and  
 4 Planning- Constitutional Dedication special purpose account and is appropriated for the Animal  
 5 Waste Management portion of the Conservation Assistance Program in the Division of  
 6 Agriculture and Natural Resources in the Department of Agriculture.  
 7 The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for  
 8 Storing Food for Food Banks account are appropriated for the same purpose.

**STATE AID**

11	05-3350	Food and Nutrition Services .....	\$11,677,000
	08-3380	Farmland Preservation .....	50,000
		Total State Aid Appropriation, Agricultural Resources, Planning and Regulation.....	<u>\$11,727,000</u>

***State Aid:***

15	05	School Breakfast Program - State Aid Grants .....	(\$3,854,000)
17	05	Non-Public Nutrition Aid - State Aid Grants .....	(439,000)
	05	School Lunch Aid - State Aid Grants .....	(7,384,000)
19	08	Payments in Lieu of Taxes .....	(50,000)

20 The unexpended balances at the end of the preceding fiscal year in the School Breakfast - State Aid  
21 Grants account are appropriated for the same purpose.

22 Of the amount hereinabove appropriated for the Department of Agriculture, such sums as the  
23 Director of the Division of Budget and Accounting shall determine from the amount listed under  
24 School Nutrition in the Department of Agriculture schedule included in the Governor's Budget  
25 Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery  
26 Fund.

27 The unexpended balances at the end of the preceding fiscal year in the School Lunch and Non-Public  
28 Nutrition Aid - State Aid Grants Accounts are appropriated for the same purpose.

**CAPITAL CONSTRUCTION**

31	02-3320	Plant Pest and Disease Control.....	\$250,000
		Total Capital Construction Appropriation, Agricultural Resources, Planning, and Regulation.....	<u>\$250,000</u>

***Capital Construction:***

33	02	Chromatographic Diagnostic Equipment ...	(\$250,000)
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37		Department of Agriculture, Total State Appropriation .....	<u>\$26,390,000</u>
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<b>Summary of Department of Agriculture Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$9,238,000
Grants-in-Aid .....	5,175,000
State Aid .....	11,727,000
Capital Construction .....	250,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$26,390,000

**14 DEPARTMENT OF BANKING AND INSURANCE**

*50 Economic Planning, Development and Security*

*52 Economic Regulation*

**DIRECT STATE SERVICES**

01-3110	Consumer Protection Services and Solvency Regulation .....	\$20,088,000
02-3120	Actuarial Services .....	6,344,000
03-3130	Regulation of the Real Estate Industry .....	3,025,000
04-3110	Public Affairs, Legislative and Regulatory Services .....	2,039,000
06-3110	Insurance Fraud Prevention .....	31,801,000
07-3170	Supervision and Examination of Financial Institutions .....	3,793,000
99-3150	Administration and Support Services .....	3,221,000
Total Direct State Services Appropriation, Economic Regulation .....		\$70,311,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$32,741,000)
Materials and Supplies .....	(332,000)
Services Other Than Personal .....	(5,396,000)
Maintenance and Fixed Charges .....	(211,000)

Special Purpose:

01 Rate Counsel - Insurance .....	(1,124,000)
02 Actuarial Services .....	(600,000)
06 Insurance Fraud Prosecution Services ...	(29,877,000)
99 Affirmative Action and Equal Employment Opportunity .....	(30,000)

Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those

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1 investigations.

2 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay  
3 claims.

4 There are appropriated from the assessments imposed by the New Jersey Individual Health  
5 Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by  
6 the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992,  
7 c.162 (C.17B:27A-17 et seq.), those sums as may be necessary to carry out the provisions of  
8 those acts, subject to the approval of the Director of the Division of Budget and Accounting.

9 Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments,  
10 fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to  
11 exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the  
12 Director of the Division of Budget and Accounting.

13 Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985,  
14 c.310 (C.13:18A-30 et. seq.) shall be appropriated to the Pinelands Development Credit Bank  
15 for the same purpose.

16 The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit  
17 Bank account is appropriated for the same purpose.

18 In addition to the amounts appropriated hereinabove, such other sums as the Director of the Division  
19 of Budget and Accounting shall determine, are appropriated from the assessments of the  
20 insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments  
21 of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.)  
22 for the purpose of implementing the requirements of those statutes.

23 The amount hereinabove for the Division of Insurance accounts is payable from receipts received  
24 from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995,  
25 c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount  
26 herein appropriated for this purpose for the Division of Insurance, the appropriation shall be  
27 reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

28 All monies deposited in the Division of Motor Vehicles Surcharge Fund are appropriated to the  
29 Market Transition Facility Revenue Fund in accordance with the provisions of P.L.1994, c.57  
30 (C.34:1B-21.1 et seq.).

31 The amount hereinabove appropriated for FAIR Act Administration shall be funded from the  
32 additional taxes on the taxable premiums of insurers for the payment of Department of Banking  
33 and Insurance administrative costs related to its statutory duties, pursuant to P.L.1990, c.8  
34 (C.17:33B-1 et al.).

35 There is appropriated such sums as are necessary to fund the administrative costs of the New Jersey  
36 Hospital Care Payment Commission pursuant to P.L.2003, c.112 (C.17B:30-41 et seq.), subject  
37 to the approval of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, such sums as the Director  
39 of the Division of Budget and Accounting determines are necessary for the administrative costs  
40 associated with the "New Jersey Medical Care Access and Responsibility and Patients First Act,"  
41 P.L.2004, c.17 (C.2A:53A-37 et al.), are appropriated from the Medical Malpractice Liability  
42 Insurance Premium Assistance Fund. Such other sums as the Director of the Division of Budget  
43 and Accounting shall determine are necessary on behalf of State employees are appropriated to  
44 the Interdepartmental, Unemployment Insurance Liability account for deposit in the Medical  
45 Malpractice Liability Insurance Premium Assistance Fund. If annual receipts deposited in the  
46 Medical Malpractice Liability Insurance Premium Assistance Fund are higher or lower than the  
47 amounts projected for specific spending categories in the "New Jersey Medical Care Access and  
48 Responsibility and Patients First Act," the difference shall be pro-rated among those categories  
49 in the same proportion as established in section 27 of P.L.2004, c.17 (C.17:30D-29).

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1 Department of Banking and Insurance, Total State Appropriation ..... \$70,311,000

<b>Summary of Department of Banking and Insurance Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$70,311,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$70,311,000

11 **16 DEPARTMENT OF CHILDREN AND FAMILIES**

13 *50 Economic Planning, Development and Security*

15 *55 Social Services Programs*

**DIRECT STATE SERVICES**

17	01-1610	Child Protective and Permanency Services .....	\$387,818,000
		(From General Fund .....	\$222,659,000 )
19		(From Federal Funds .....	162,895,000 )
		(From All Other Funds .....	2,264,000 )
21	02-1620	Child Behavioral Health Services.....	\$2,754,000
		(From General Fund .....	\$2,119,000 )
23		(From Federal Funds .....	635,000 )
	03-1630	Prevention and Community Partnership Services .....	767,000
25		(From General Fund .....	767,000 )
	04-1600	Education Services .....	37,394,000
27		(From General Fund .....	10,041,000 )
		(From Federal Funds .....	2,160,000 )
29		(From All Other Funds .....	25,193,000 )
	05-1600	Child Welfare Training Academy Services and Operations ....	12,159,000
31		(From General Fund .....	9,520,000 )
		(From Federal Funds .....	2,639,000 )
33	06-1600	Safety and Security Services .....	4,575,000
	99-1600	Administration and Support Services .....	79,174,000
35		(From General Fund .....	59,769,000 )
		(From Federal Funds .....	19,405,000 )
37		Total Appropriation, State, Federal and All Other Funds ....	<u>\$524,641,000</u>
		(From General Fund .....	\$309,450,000 )
39		(From Federal Funds .....	187,734,000 )
		(From All Other Funds .....	27,457,000 )
41	<b>Less:</b>		
	<b>Federal Funds .....</b>		<b>\$187,734,000</b>
43	<b>All Other Funds .....</b>		<b>27,457,000</b>
	<b>Total Deductions .....</b>		<u><b>\$215,191,000</b></u>

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1	Total Direct State Services Appropriation, Social	
	Services Programs .....	<u>\$309,450,000</u>
3	<b>Direct State Services:</b>	
	Personal Services:	
5	Salaries and Wages .....	(\$413,884,000)
	Materials and Supplies .....	(5,309,000)
7	Services Other Than Personal .....	(29,590,000)
	Maintenance and Fixed Charges .....	(35,387,000)
9	Special Purpose:	
	01 Child Protective and Permanency	
	Services .....	(3,437,000)
11	01 New Jersey Safe Haven Infant	
	Protection Act .....	(531,000)
	05 NJ Partnership for Public Child Welfare	(4,000,000)
13	06 Safety and Security Services .....	(4,575,000)
	99 Information Technology .....	(1,524,000)
15	99 Safety and Permanency in the Courts ..	(7,188,000)
	Additions, Improvements and Equipment	(19,216,000)
17	<b>Less:</b>	
	<b>Federal Funds .....</b>	<b>187,734,000</b>
19	<b>All Other Funds .....</b>	<b>27,457,000</b>
21	Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$6,688,000 shall be transferred to the Department of Law and Public Safety in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.	
23	Of the amounts hereinabove appropriated for Safety and Permanency in the Courts, \$1,150,000 is appropriated to the Court Appointed Special Advocates Program.	
25		
27	<b><u>GRANTS-IN-AID</u></b>	
	01-1610 Child Protective and Permanency Services .....	\$458,059,000
29	(From General Fund .....	\$411,134,000 )
	(From Federal Funds .....	43,671,000 )
31	(From All Other Funds .....	3,254,000 )
	02-1620 Child Behavioral Health Services .....	420,010,000
33	(From General Fund .....	285,158,000 )
	(From Federal Funds .....	134,852,000 )
35	03-1630 Prevention and Community Partnership Services .....	
	..... <sup>1</sup> [67,270,000]	<u>67,120,000</u> <sup>1</sup>
37	(From General Fund .... <sup>1</sup> [58,767,000]	58,617,000 <sup>1</sup> )
	(From Federal Funds .....	8,503,000 )
39	04-1600 Education Services.....	27,302,000
	(From All Other Funds .....	27,302,000 )
41	99-1610 Administration and Support Services .....	2,150,000
	(From Federal Funds .....	2,150,000 )

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1	Total Appropriation, State, Federal and All Other Funds ....		<u>\$974,641,000</u> <sup>1</sup>
	..... <sup>1</sup> [\$974,791,000]		
	(General Fund ..... <sup>1</sup> [\$755,059,000]	\$754,909,000 <sup>1</sup> )	
3	(From Federal Fund .....	189,176,000 )	
	(From All Other Funds .....	30,556,000 )	
5	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$189,176,000</b>	
7	<b>All Other Funds .....</b>	<b>30,556,000</b>	
	<b>Total Deductions .....</b>		<b>\$219,732,000</b>
9	Total Grants-in-Aid Appropriation, Social Services Programs ..... <sup>1</sup> [\$755,059,000]		<u>\$754,909,000</u> <sup>1</sup>
	<b>Grants-in-Aid:</b>		
11	01 Rutgers MSW Program .....	(\$950,000)	
	01 Substance Abuse Services .....	(15,000,000)	
13	01 Group Homes .....	(10,792,000)	
	01 Treatment Homes .....	(3,385,000)	
15	01 Public Awareness for Child Abuse Prevention Program .....	(293,000)	
	01 Community Provider Cost of Living Adjustment .....	(5,337,000)	
17	01 Independent Living and Shelter Care .....	(28,734,000)	
	01 Residential Placements .....	(16,833,000)	
19	01 Family Support Services .....	(75,721,000)	
	01 Child Abuse Prevention .....	(11,965,000)	
21	01 Foster Care .....	(102,974,000)	
	01 Subsidized Adoption .....	(90,460,000)	
23	01 Recruitment of Adoptive Parents .....	(694,000)	
	01 Foster Care and Permanency Initiative ....	(8,190,000)	
25	01 County Human Services Advisory Board - Formula Funding .....	(7,765,000)	
	01 New Jersey Homeless Youth Act .....	(1,576,000)	
27	01 Wynona M. Lipman Child Advocacy Center, Essex County .....	(521,000)	
	01 Purchase of Social Services .....	(67,521,000)	
29	01 Restricted Federal Grants .....	(9,348,000)	
	02 Care Management Organizations .....	(42,872,000)	
31	02 Treatment Homes and Emergency Behavioral Health Services .....	(263,912,000)	
	02 Youth Case Managers .....	(18,017,000)	
33	02 Family Support Organizations .....	(7,203,000)	
	02 Mobile Response .....	(12,643,000)	
35	02 Intensive In-Home Behavioral Assistance	(39,588,000)	
	02 Youth Incentive Program .....	(8,490,000)	



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1	02	Outpatient .....	(5,668,000)
	02	Partial Care .....	(6,772,000)
3	02	Contracted Systems Administrator .....	(10,026,000)
	02	Community Provider Cost of Living Adjustment .....	(4,819,000)
5	03	Area Prevention and Support Services .....	(7,771,000)
	03	School Based Youth Program .....	(32,942,000)
7	03	Family Support Services .....	(11,874,000)
	03	Domestic Violence Prevention Services ..	(14,408,000)
9	03	Amanda Easel Project .....	(125,000)
	<sup>1</sup> [03	Jewish Family Services of Clifton/ Passaic -- Riskin Children's Center .....	(100,000)] <sup>1</sup>
11	<sup>1</sup> [03	United Way of Central Jersey -- Nurse/ Family Partnership Program .....	(50,000)] <sup>1</sup>
	04	Educational Program Services .....	(27,302,000)
13	99	Children's Justice Act .....	(483,000)
	99	Community Based Child Abuse Prevention .....	(866,000)
15	99	National Center for Child Abuse and Neglect .....	(801,000)

**Less:**

17	<b>Federal Funds .....</b>		<b>189,176,000</b>
	<b>All Other Funds .....</b>		<b>30,556,000</b>

19 The sums hereinabove appropriated for the Residential Placements, Group Homes, Treatment  
 20 Homes, Other Residential Services, Foster Care, Subsidized Adoption, and Family Support  
 21 Services accounts are available for the payment of obligations applicable to prior fiscal years.  
 22 Any change by the Department of Children and Families in the rates paid for the foster care and  
 23 adoption subsidy programs shall first be approved by the Director of the Division of Budget and  
 Accounting.

25 Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of  
 26 Youth and Family Services may expend up to \$225,000 for recruitment of foster and adoptive  
 27 families; provided, however, that a plan for recruitment and training first shall be approved by  
 the Director of the Division of Budget and Accounting.

29 Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.  
 30 Of the amount hereinabove appropriated for Domestic Violence Prevention Services, \$1,309,000  
 31 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated,  
 the appropriation shall be reduced by the amount of the shortfall.

33 Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are  
 appropriated for resource families and other out-of-home placements.

35 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
 36 hereinabove in the Residential Placements account is subject to the following condition: amounts  
 37 that become available as a result of the return of persons from in-State and out-of-State  
 residential placements to community programs within the State may be transferred from the  
 38 Residential Placements account to the appropriate Child Protective and Permanency Services  
 account, subject to the approval of the Director of the Division of Budget and Accounting.

41 Receipts from counties for persons under the care and supervision of the Division of Youth and  
 Family Services are appropriated for the purpose of providing State Aid to the counties, subject

1 to the approval of the Director of the Division of Budget and Accounting.  
 2 Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000  
 3 is appropriated for the programs administered under the "New Jersey Homeless Youth Act,"  
 4 P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Youth and Family Services shall  
 5 prioritize the expenditure of this allocation to address transitional living services in the division's  
 6 region that is experiencing the most severe over-capacity.

7 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove  
 8 appropriated for Treatment Homes and Emergency Behavioral Health Services, Youth Case  
 9 Managers, Care Management Organizations, Youth Incentive Program, and Mobile Response  
 10 shall be expended for any individual served by the Division of Child Behavioral Health Services,  
 11 with the exception of court-ordered placements or to ensure services necessary to prevent risk  
 12 of harm to the individual or others, unless that individual makes a full and complete application  
 13 for Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from  
 14 appropriations covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as  
 15 applicable, in a timely manner, as shall be defined by the Commissioner of Children and  
 16 Families, after receiving services.

17 Of the amounts appropriated for the School Based Youth Program, there shall be available  
 18 \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund,  
 19 \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.

20 The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for  
 21 Child Advocacy Centers account are appropriated, subject to the approval of the Director of the  
 22 Division of Budget and Accounting.

23 To ensure the proper reallocation of funds in connection with the creation of the Department of  
 24 Children and Families, of the amounts hereinabove appropriated, the Department of Children and  
 25 Families may transfer appropriations to the Department of Human Services, subject to the  
 26 approval of the Director of the Division of Budget and Accounting.

27  
 28  
 29 **CAPITAL CONSTRUCTION**

30 Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an  
 31 amount not to exceed \$2,400,000 for the State Automated Child Welfare Information System,  
 32 subject to the approval of the Director of the Division of Budget and Accounting. The  
 33 Commissioner of the Department of Children and Families shall provide the Office of  
 34 Management and Budget, the Office of Legislative Services, and the Commission on Capital  
 35 Budgeting and Planning with two reports, due in September and March, containing the details  
 36 of the status of project deliverables, release dates of each phase, details of any required change  
 37 orders, and current cost estimates for the State Automated Child Welfare Information System.

38 Department of Children and Families, Total State Appropriation ...  
 39 .....<sup>1</sup>[\$1,064,509,000] \$1,064,359,000<sup>1</sup>

40  
 41 County-based Differential Response programs funded by the Department of Children and Families  
 42 to prevent child abuse and neglect shall provide services to families and follow intervention  
 43 strategies that are defined with the participation of local community-based organizations and  
 44 shall assure cultural competency to serve families within their respective counties. The  
 45 Department of Children and Families staff who serve children and families in the field, who have  
 46 not already received training in cultural competence, will be trained in cultural competency. The  
 47 Department of Children and Families shall also offer training opportunities in cultural  
 48 competence to staff of community-based organizations serving children and families under  
 49 contract to the Department of Children and Families.

<b>Summary of Department of Children and Families Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$309,450,000
Grants-in-Aid .....	754,909,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,064,359,000

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

**40 Community Development and Environmental Management**

**41 Community Development Management**

**DIRECT STATE SERVICES**

01-8010	Housing Code Enforcement .....	\$6,529,000
02-8020	Housing Services .....	5,019,000
06-8015	Uniform Construction Code .....	8,752,000
13-8027	Codes and Standards .....	324,000
18-8017	Uniform Fire Code .....	6,275,000
	Total Direct State Services Appropriation, Community Development Management .....	\$26,899,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$20,329,000)
Materials and Supplies .....	(86,000)
Services Other Than Personal .....	(784,000)
Maintenance and Fixed Charges .....	(542,000)

Special Purpose:

02	Prevention of Homelessness .....	(243,000)
02	Neighborhood Preservation - Fair Housing (P.L.1985, c.222) .....	(2,266,000)
02	Council on Affordable Housing .....	(2,274,000)
18	Local Fire Fighters' Training .....	(375,000)

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate

1 Development Full Disclosure Act fees account, together with any receipts in excess of the amount  
3 anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

5 The amounts received by the Uniform Construction Code Revolving Fund attributable to that  
6 portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall  
7 be dedicated to the general support of the Uniform Construction Code Program and,  
8 notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be  
9 available for training and non-training purposes, except that the amounts attributable to \$0.00075  
10 per cubic foot of new construction and \$0.39 per \$1,000 of other construction shall be dedicated  
11 to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the  
contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction  
Code Revolving Fund are appropriated.

13 Such sums as may be required for the registration of builders and reviewing and paying claims under  
14 the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.),  
15 are appropriated from the New Home Warranty Security Fund in accordance with section 7 of  
16 P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget  
17 and Accounting.

19 The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program  
classification, together with any receipts in excess of the amount anticipated, is appropriated,  
20 subject to the approval of the Director of the Division of Budget and Accounting.

21 The amounts hereinabove appropriated for the Uniform Fire Code program classification are  
22 payable out of the fees and penalties derived from code enforcement activities. If these receipts  
23 are less than anticipated, the appropriations shall be reduced proportionately.

25 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees  
26 associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001,  
27 c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs  
Division of Fire Safety, necessary to operate the program subject to the approval of the Director  
of the Division of Budget and Accounting.

29 The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood  
30 Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty  
31 transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund  
32 pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the  
33 realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving  
34 Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the  
35 amount anticipated, and any unexpended balance at the end of the preceding fiscal year are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37 Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of  
38 Community Affairs shall determine, at least annually, the eligibility of each boarding house  
39 resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530  
40 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund  
41 that were originally appropriated from the General Fund may be used by the Commissioner for  
42 the purpose of providing life safety improvement loans, and any moneys held in the Boarding  
43 House Rental Assistance Fund may be used for the purpose of providing rental assistance for  
44 repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et  
45 seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental  
46 Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the  
47 purpose of repaying, through rental assistance or otherwise, loans made to the boarding house  
owners for the purpose of rehabilitating boarding houses.

49 Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are

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1 appropriated.

2 There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000  
3 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval  
4 of the Director of the Division of Budget and Accounting.

5 Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and  
6 penalties, are appropriated.

7 There is appropriated from the Urban and Rural Centers Unsafe Demolition Revolving Loan Fund  
8 established under P.L.1997, c.125, the sum of \$2,500,000, to be used for building demolition and  
9 disposal projects in the municipality of Newark.

11 **GRANTS-IN-AID**

12	01-8010	Housing Code Enforcement .....	\$919,000
13	02-8020	Housing Services .....	14,160,000
	18-8017	Uniform Fire Code .....	8,666,000
		Total Grants-in-Aid Appropriation, Community	
15		Development Management .....	<u>\$23,745,000</u>

16 ***Grants-in-Aid:***

17	01	Cooperative Housing Inspection .....	(\$919,000)
	02	Shelter Assistance .....	(2,300,000)
19	02	Prevention of Homelessness .....	(4,360,000)
	02	State Rental Assistance Program .....	(7,500,000)
21	18	NJ Fire and EMS Crisis Intervention	
		Services Telephone Hotline -- UMDNJ	(95,000)
	18	Uniform Fire Code - Local Enforcement	
		Agency Rebates .....	(8,425,000)
23	18	Uniform Fire Code - Continuing	
		Education .....	(146,000)

24 The amount hereinabove appropriated for the Housing Code Enforcement program classification  
25 is payable out of the fees and penalties derived from bureau activities. If these receipts are less  
26 than anticipated, the appropriation shall be reduced proportionately.

27 The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement  
28 program classification, together with any receipts in excess of the amount anticipated, is  
29 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

30 The amount hereinabove appropriated for the Uniform Fire Code program classification is payable  
31 out of the fees and penalties derived from inspection and enforcement activities. If these receipts  
32 are less than anticipated, the appropriation shall be reduced proportionately.

33 The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program  
34 classification together with any receipts in excess of the amount anticipated is appropriated,  
35 subject to the approval of the Director of the Division of Budget and Accounting.

36 In addition to the amount appropriated hereinabove for the State Rental Assistance Program  
37 (SRAP), an amount not less than \$20,000,000 is allocated from the Neighborhood Preservation  
38 Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of  
39 P.L.2004, c.140 (C.52:27D-287.1).

40 In addition to the amount hereinabove appropriated for the State Rental Assistance Program, there  
41 is appropriated an amount not to exceed \$10,000,000 for the same purpose, subject to the  
42 approval of the Joint Budget Oversight Committee, upon a determination by the Commissioner,  
43 after consultation with the State Treasurer, that the amounts herein appropriated for both the

1 State Rental Assistance Program and from the Neighborhood Preservation Nonlapsing Revolving  
3 Fund are insufficient to fund all State Rental Assistance Program costs and to fund affordable  
5 housing units. Appropriations referred to the Joint Budget Oversight Committee shall be deemed  
7 approved unless a resolution of disapproval is adopted within 5 working days of receipt of the  
9 proposed appropriation.

11 The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance  
13 Program account is appropriated.

15 The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the  
17 portion of the realty transfer tax directed to be credited to the Neighborhood Preservation  
19 Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the  
21 receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood  
23 Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176  
25 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced  
27 proportionately.

29 The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is  
31 appropriated.

33 Upon determination by the Commissioner that all eligible shelter assistance projects have received  
35 funding from the amount appropriated for Shelter Assistance from receipts of the portions of the  
37 realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any  
39 available balance in the Shelter Assistance account may be transferred to the Neighborhood  
41 Preservation-Fair Housing account, subject to the approval of the Director of the Division of  
43 Budget and Accounting.

45 There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an  
47 amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code  
Enforcement program classification, subject to the approval of the Director of the Division of  
Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together  
with the unexpended balance at the end of the preceding fiscal year of such loan fund and any  
interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and  
11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368  
(C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the  
Board of Public Utilities to the contrary, an amount equal to \$110,000 shall be withdrawn from  
the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer  
for deposit in the General Fund and the amount so deposited shall be appropriated to the New  
Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands  
Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing  
Development and Demonstration Grant funds are appropriated to support loans and grants to  
non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, an amount equal to 5% of  
the Homelessness Prevention Program grants-in-aid appropriation shall be available for program  
administrative expenses, subject to the approval of the Director of the Division of Budget and  
Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for  
Homeless Shelters account is appropriated, subject to the approval of the Director of the Division  
of Budget and Accounting.

**STATE AID**

02-8020	Housing Services .....	\$16,925,000
	Total State Aid Appropriation, Community Development Management .....	<u>\$16,925,000</u>

***State Aid:***

02	Relocation Assistance .....	(\$250,000)
02	Neighborhood Preservation (P.L.1975, c.248 and c.249) .....	(2,750,000)
02	Neighborhood Preservation - Fair Housing (P.L.1985, c.222) .....	(13,925,000)

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove appropriated for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove appropriated for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

***50 Economic Planning, Development and Security***

***51 Economic Planning and Development***

***8049 Office of Smart Growth***

**DIRECT STATE SERVICES**

49-8049	Office of Smart Growth .....	\$2,478,000
	Total Direct State Services Appropriation, Office of Smart Growth .....	<u>\$2,478,000</u>

***Direct State Services:***

Personal Services:

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1	Salaries and Wages .....	(\$1,596,000)
	Materials and Supplies .....	(51,000)
3	Services Other Than Personal .....	(222,000)
	Maintenance and Fixed Charges .....	(6,000)
5	Special Purpose:	
	49 Governor's Smart Growth Policy	
7	Council .....	(25,000)
	49 Historic Trust/Open Space	
	Administrative Costs .....	(578,000)

9 The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its  
11 publications, and receipts derived from such fees are appropriated for the Office of Smart  
11 Growth.

13 The amount hereinabove for the Historic Trust/Open Space Administrative Costs program is  
13 appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust  
15 Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act,"  
15 P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund,"  
17 P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic  
17 Preservation Bond Act of 1992," P.L.1992, c.88; and the "Green Acres, Farmland and Historic  
19 Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204, subject to the approval of the  
19 Director of the Division of Budget and Accounting.

21 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
21 \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the  
23 General Fund and is appropriated to the Department of Community Affairs for Historic  
23 Trust/Open Space Administrative Costs.

25 **GRANTS-IN-AID**

49-8049	Office of Smart Growth .....	\$2,295,000
	Total Grants-in-Aid Appropriation, Office of Smart	
27	Growth .....	\$2,295,000

29 ***Grants-in-Aid:***

29	49 Smart Future Planning Grants .....	(\$2,295,000)
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33 ***55 Social Services Programs***

35 **DIRECT STATE SERVICES**

05-8050	Community Resources .....	\$500,000
37	15-8051 Women's Programs .....	1,180,000
	Total Direct State Services Appropriation, Social	
	Services Programs .....	\$1,680,000

39 ***Direct State Services:***

	Personal Services:	
41	Salaries and Wages .....	(\$872,000)
	Materials and Supplies .....	(62,000)
43	Services Other Than Personal .....	(166,000)
	Maintenance and Fixed Charges .....	(5,000)



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1 Special Purpose:

05	Center for Hispanic Policy, Research and Development .....	(75,000)
3 15	Address Confidentiality Program .....	(93,000)
15	Expenses of the New Jersey Commission on Women .....	(7,000)
5 15	Office on the Prevention of Violence Against Women .....	(400,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the  
increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of  
9 P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue,  
subject to the approval of the Director of the Division of Budget and Accounting.

11 There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may  
be required to provide the State 25% cost share for the Low-Income Weatherization Assistance  
Program, subject to the approval of the Director of the Division of Budget and Accounting.

13 Additional funds as may be allocated by the federal government for New Jersey's Low Income Home  
Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of  
15 the Director of the Division of Budget and Accounting.

17 **GRANTS-IN-AID**

05-8050	Community Resources .....	<sup>1</sup> [\$16,834,000]	<u>\$15,100,000</u> <sup>1</sup>
19 15-8051	Women's Programs .....		3,115,000
	Total Grants-in-Aid Appropriation, Social Services Programs .....	<sup>1</sup> [\$19,949,000]	<u>\$18,215,000</u> <sup>1</sup>

21 ***Grants-in-Aid:***

05	Center for Hispanic Policy, Research and Development .....	(\$4,500,000)
23 05	Recreation for the Handicapped .....	(650,000)
05	Special Olympics .....	(450,000)
25 05	Grant to ASPIRA .....	<sup>1</sup> [(350,000)] <u>(250,000)</u> <sup>1</sup>
05	Lead Hazard Control Assistance Fund ....	(6,000,000)
27 05	Boys and Girls Club of New Jersey .....	
	..... <sup>1</sup> [(1,500,000)]	<u>(1,400,000)</u> <sup>1</sup>
05	Big Brothers / Big Sisters ... <sup>1</sup> [(750,000)]	<u>(700,000)</u> <sup>1</sup>
29 05	Durand Academy and Community Services, Gloucester County -- Land Acquisition .....	(150,000)
<sup>1</sup> [05	Hispanic Research and Information Center .....	(150,000)] <sup>1</sup>
31 05	The Children's Institute, Verona .....	
	..... <sup>1</sup> [(300,000)]	<u>(200,000)</u> <sup>1</sup>
05	New Jersey State Association of Jewish Federations -- Naturally Occuring Retirement Communities (NORC) Pilot Program .....	<sup>1</sup> [(300,000)] <u>(250,000)</u> <sup>1</sup>
33 <sup>1</sup> [05	Mercer Alliance to End Homelessness ....	(50,000)] <sup>1</sup>

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1	1[05	Main Street Counseling Center, West Orange .....	(50,000)] <sup>1</sup>
	05	Municipal Park Initiative -- Park Ranger Program .....	<sup>1</sup> [(400,000)] <u>(200,000)</u> <sup>1</sup>
3	05	The Violence Prevention Institute .....	(50,000)
	1[05	Mentor Power .....	(100,000)] <sup>1</sup>
5	1[05	Christ Church Community Development Corp., Hackensack -- Next Step Initiative/Peter's Place Safe Haven .....	(30,000)] <sup>1</sup>
	1[05	Bayshore Senior Health, Education and Recreation Center .....	(50,000)] <sup>1</sup>
7	1[05	Jewish Family and Vocational Services of Middlesex County, Inc. -- Afterschool Support Program of Teens (SPOT) .....	(48,000)] <sup>1</sup>
	05	Center for Great Expectations .....	<sup>1</sup> [(531,000)] <u>(250,000)</u> <sup>1</sup>
9	1[05	Spirit of Newark/NJ .....	(75,000)] <sup>1</sup>
	1[05	Women in Support of the Million Man March, Inc. ....	(100,000)] <sup>1</sup>
11	05	Latino Regional Health Fairs and Social Service Programs .....	(50,000)
	1[05	Newark Bears Children's Educational and Sportsmanship Foundation -- 2008 Academic Scholarship Superstars .....	(50,000)] <sup>1</sup>
13	1[05	Catholic Charities, Diocese of Trenton -- Emergency and Community Services ...	(100,000)] <sup>1</sup>
	1[05	Home Front, Mercer County .....	(50,000)] <sup>1</sup>
15	15	Grants to Hispanic Women's Resource Centers .....	(500,000)
	15	Women's Referral Central .....	(25,000)
17	15	Rape Prevention .....	(1,000,000)
	15	Job Training Center for Urban Women Act .....	(315,000)
19	15	Grants to Women's Shelters .....	(25,000)
	15	Grants to Displaced Homemaker Centers .....	(1,250,000)

21 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or  
 23 regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control  
 Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to  
 25 the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311  
 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed  
 \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.  
 27 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003,  
 c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard  
 29 Control Assistance Fund for administrative costs, subject to the approval of the Director of the  
 Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Rape Care Centers account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Women's Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

70 Government Direction, Management and Control
75 State Subsidies and Financial Aid

DIRECT STATE SERVICES

Table with 2 columns: Description and Amount. Rows include 04-8030 Local Government Services (\$3,914,000) and Total Direct State Services Appropriation, State Subsidies and Financial Aid (\$3,914,000).

Direct State Services:

Personal Services:

Table with 2 columns: Description and Amount. Rows include Local Finance Board Members (\$84,000), Salaries and Wages (3,224,000), Materials and Supplies (40,000), Services Other Than Personal (193,000), and Maintenance and Fixed Charges (35,000).

Special Purpose:

Table with 2 columns: Description and Amount. Row includes 04 Municipal Rehabilitation/Recovery Act (338,000).

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

STATE AID

Table with 2 columns: Description and Amount. Rows include 04-8030 Local Government Services (\$1,195,643,000) and Total State Aid Appropriation, State Subsidies and Financial Aid (\$1,195,643,000).

Table with 2 columns: Description and Amount. Rows include (From General Fund \$75,071,000) and (From Property Tax Relief Fund 1,120,572,000).

State Aid:

Table with 2 columns: Description and Amount. Rows include 04 Consolidation Fund (PTRF) (\$15,000,000), 04 Extraordinary Aid (C.52:27D-118.35) (34,000,000), 04 Consolidated Municipal Property Tax Relief Aid (PTRF) (835,447,000), and 04 County Prosecutors Salary Increase (P.L.1996, c.99) (821,000).

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1	04	County Prosecutor Funding Initiative Pilot Program.....	(8,000,000)
	04	Municipal Homeland Security Assistance Aid.....	(32,000,000)
3	04	Municipal Efficiency Promotion Aid Program (PTRF) .....	(34,825,000)
	04	Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies.....	(250,000)
5	04	Regional Efficiency Aid Program (PTRF) .....	(8,000,000)
	04	Trenton Capital City Aid (PTRF).....	(37,500,000)
7	04	Sharing Available Resources Efficiently Program (PTRF) .....	(4,200,000)
	04	Special Municipal Aid Act (PTRF).....	(153,000,000)
9	04	2008 Municipal Property Tax Assistance (PTRF) .....	(32,600,000)

The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.

The amount hereinabove appropriated for the Municipal Homeland Security Assistance Aid program shall be distributed in accordance with an aid formula, based in part on population, to be determined by the Department of Community Affairs. The distribution of such aid is conditioned upon the submission of information by the municipality on the existing budget, staffing, equipment, and operating performance of the municipality's 911 call centers, public safety dispatch and radio communications systems, and services to the Office of Emergency Telecommunications Services within the Department of Treasury, the specific requirements of which will be defined by the Office of Emergency Telecommunications Services.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account, established pursuant to P.L.2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations

1 for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to  
section 3 of P.L.1976, c.68 (C.40A:4-45.3).

3 Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality  
as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for the previous fiscal year shall  
5 continue to be a qualified municipality thereunder during the current fiscal year.

7 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be  
distributed on the following schedule: on or before August 1, 45% of the total amount due;  
9 September 1, 30% of the total amount due; October 1, 15% of the total amount due; November  
1, 5% of the total amount due; and December 1, 5% of the total amount due.

11 Notwithstanding the provisions of any law or regulation to the contrary, from the amount received  
from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each  
13 municipality shall be required to distribute to each fire district within its boundaries the amount  
received by the fire district from the Supplementary Aid for Fire Services program pursuant to  
15 the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67.

17 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same  
amounts, and to the same municipalities which received funding pursuant to the previous fiscal  
19 year's annual appropriations act, provided further, however, that from the amount hereinabove  
appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account  
21 such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, and fiscal  
year 2008 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended  
23 by P.L.1999, c.168, and except that the amount received by the city of Newark shall be further  
reduced by an amount certified by the Division of Taxation and appropriated to the Division of  
25 Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of  
the Director of the Division of Budget and Accounting. The Director of the Division of Local  
27 Government Services shall further take such actions as may be necessary to ensure that the  
Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business  
29 personal property tax that would have otherwise been used for the support of public schools will  
be used to reduce the school property tax levy for those affected school districts with the  
31 remaining State Aid used as municipal property tax relief. The chief financial officer of the  
municipality shall pay to the school districts such amounts as may be due by December 31, 2007.

33 The amount appropriated hereinabove for the Municipal Efficiency Promotion Aid Program (PTRF)  
shall be distributed to the same municipalities and in the same proportions as the distributions  
35 received therefrom during the previous fiscal year.

37 Of the amount hereinabove appropriated for the Special Municipal Aid Act program, there is  
transferred to the Energy Tax Receipts Property Tax Relief Fund an amount not to exceed  
\$6,985,000, subject to the approval of the Director of the Division of Budget and Accounting.

39 Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to  
the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special  
41 Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division  
of Local Government Services may withhold aid payments or portions thereof from any  
43 municipality that fails to comply with those provisions, until such time as the director determines  
the municipality to be in compliance.

45 Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the  
contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act,"  
47 P.L.1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the  
Special Municipal Aid Act and subject to entering into an agreement with the Department of  
49 Community Affairs to provide, among other things, for financial oversight.

1 The amount hereinabove appropriated for the 2008 Municipal Property Tax Assistance Aid program  
2 shall be allocated to the same recipients and in the same proportion as the distribution of base  
3 formula municipal aid provided through the Consolidated Municipal Property Tax Assistance Aid  
4 program and the Energy Tax Receipts Property Tax Relief Fund program, as determined by the  
5 Director of the Division of Local Government Services, subject to the approval of the Director  
6 of the Division of Budget and Accounting.

7 Notwithstanding the provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary,  
8 in administering the appropriation hereinabove for the Special Municipal Aid program, the  
9 Director of the Division of Local Government Services may require any municipality which is  
10 determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal  
11 Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual  
12 budget any additional item or amount of revenue as the director deems to be appropriate and  
13 fiscally prudent.

14 Notwithstanding the provisions of any law or regulation to the contrary, whenever funds  
15 appropriated as state aid and payable to any municipality, which municipality requests and  
16 receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for  
17 payment of principal and interest on any bond anticipation notes issued pursuant to section 11  
18 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to  
19 N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the  
20 State Treasurer upon receipt of a written notification by the Director of the Division of Local  
21 Government Services that the municipality does not have sufficient funds available for prompt  
22 payment of principal and interest on such notes, and shall be paid by the State Treasurer directly  
23 to the holders of such notes at such time and in such amounts as specified by the Director,  
24 notwithstanding that payment of such funds does not coincide with any date for payment  
25 otherwise fixed by law.

26 The State Treasurer, in consultation with the Commissioner of the Department of Community  
27 Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer  
28 appropriations from any State department to any other State department as may be necessary to  
29 provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis,  
30 including but not limited to a potential default on tax anticipation notes. Extension of the term  
31 of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to  
32 P.L.1987, c.75 (C.52:27D-118.24 et seq.).

33 The amount appropriated hereinabove for the Consolidation Fund is appropriated for the operating  
34 expenses of the Local Unit Alignment, Reorganization and Consolidation Commission, subject  
35 to the approval of the Director of the Division of Budget and Accounting, and for such other  
36 purposes as set forth in a spending plan jointly established by the Departments of Community  
37 Affairs, Education and Treasury, subject to the approval of the Director of the Division of Budget  
38 and Accounting.

39 The amount appropriated hereinabove for Trenton Capital City Aid is made pursuant to the  
40 provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.) and,  
41 in addition, is subject to the City of Trenton entering into an agreement with the Department of  
42 Community Affairs providing for the terms and conditions of such aid, which shall include,  
43 among other things, financial oversight by the Department of Community Affairs.

44 Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et. seq.) to the contrary, the amount  
45 appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed  
46 to the same municipalities and in the same proportion as was distributed in the previous fiscal  
47 year.

48 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently (SHARE)  
49 Program, an amount may be used to provide technical support programs to assist local units in

1 applying for grants or aid for studying shared services as authorized by P.L.2007, c.63  
3 (C.40A:65-30 et seq.), subject to the approval of the Director of the Division of Budget and  
Accounting.

5 Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program  
(SHARE), not more than 5% may be used to finance the development of performance measures  
7 and training modules and to employ staff as authorized by sections 4 and 9 of P.L.2007, c. 54  
(C.52:27D-504 and C.52:27D-18.2).

9 **76 Management and Administration**

11 **DIRECT STATE SERVICES**

13	99-8070	Administration and Support Services .....	\$3,707,000
		Total Direct State Services Appropriation, Management and Administrative Services .....	<u>\$3,707,000</u>

15 **Direct State Services:**

Personal Services:

17	Salaries and Wages .....	(\$2,754,000)
	Materials and Supplies .....	(8,000)
19	Services Other Than Personal .....	(93,000)
	Maintenance and Fixed Charges .....	(21,000)

21 Special Purpose:

	99	Government Records Council .....	(771,000)
23	99	Affirmative Action and Equal Employment Opportunity .....	(60,000)

25 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
27 appropriated hereinabove for the Government Records Council, the Council shall expend such  
amount as is necessary to employ staff legal counsel other than counsel provided by the Office  
of the Attorney General.

29	Department of Community Affairs, Total State Appropriation .....	
	.....	<sup>1</sup> [\$1,297,235,000] <u><u>\$1,295,501,000</u></u> <sup>1</sup>

31 All moneys comprising repayment of loans or advances from the Mortgage Assistance Fund  
33 established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are  
appropriated in accordance with the purposes set forth in section 5 of that act.

35 Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into  
the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval  
37 of the Director of the Division of Budget and Accounting.

<i>Summary of Department of Community Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$38,678,000
Grants-in-Aid .....	44,255,000
State Aid .....	1,212,568,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$174,929,000
Property Tax Relief Fund .....	1,120,572,000

**26 DEPARTMENT OF CORRECTIONS**

*10 Public Safety and Criminal Justice*

*16 Detention and Rehabilitation*

**DIRECT STATE SERVICES**

07-7025	Institutional Control and Supervision .....	\$492,343,000
08-7025	Institutional Care and Treatment .....	257,707,000
99-7025	Administration and Support Services .....	84,804,000
	Total Direct State Services Appropriation, System-Wide	
	Program Support .....	\$834,854,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$547,137,000)
Food in Lieu of Cash .....	(2,045,000)
Materials and Supplies .....	(75,226,000)
Services Other Than Personal .....	(166,690,000)
Maintenance and Fixed Charges .....	(12,286,000)

Special Purpose:

07	Stabilization and Reintegration Unit at Albert C. Wagner .....	(3,762,000)
07	Gang Management Unit .....	(839,000)
07	Civilly Committed Sexual Offender Program .....	(8,985,000)
07	Civilly Committed Sexual Offender Facility - Annex .....	(14,688,000)
08	State Match - Residential Substance Abuse Treatment Grant .....	(26,000)
08	State Match - Social Services Block Grant .....	(33,000)
08	State Match - Violence Against Women Grant .....	(26,000)
	Additions, Improvements and Equipment	(3,111,000)



In order to permit flexibility and ensure the appropriate levels of services to the civilly committed, appropriated amounts may be transferred between the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility - Annex accounts, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Facility and the Civilly Committed Sexual Offender Facility- Annex accounts are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7025 System-Wide Program Support

DIRECT STATE SERVICES

07-7025	Institutional Control and Supervision .....	\$24,326,000
13-7025	Institutional Program Support .....	35,617,000
	Total Direct State Services Appropriation, System-Wide Program Support .....	<u>\$59,943,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$39,390,000)
Materials and Supplies .....	(1,145,000)
Services Other Than Personal .....	(8,149,000)

Special Purpose:

13	Integrated Information Systems .....	(7,779,000)
13	State Match - Prison Rape Elimination Grant.....	(200,000)
13	Offender Reentry Program .....	(1,000,000)
13	Mutual Agreement Program .....	(1,126,000)
13	DOC/DOT Work Details .....	(537,000)
13	Video Teleconferencing .....	(300,000)
	Additions, Improvements and Equipment	(317,000)

The unexpended balance at the end of the preceding fiscal year in the Integrated Information Systems account is appropriated to provide funding for the cost of upgrading the Department of Corrections' Correctional Management Information System, subject to the approval of the Director of the Division of Budget and Accounting, the expenditures of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

Of the sums appropriated hereinabove for Video Teleconferencing, an amount shall be transferred to the Judiciary and the Office of the Public Defender for telephone line charges, subject to the approval of the Director of the Division of Budget and Accounting.

GRANTS-IN-AID

13-7025	Institutional Program Support .....	\$114,420,000
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1	Total Grants-in-Aid Appropriation, System-Wide	
	Program Support .....	\$114,420,000

**Grants-in-Aid:**

3	13	Purchase of Service for Inmates Incarcerated In County Penal Facilities .....	(\$52,845,000)
	13	Purchase of Service for Inmates Incarcerated In Out-of-State Facilities .....	(80,000)
5	13	Purchase of Community Services .....	(61,495,000)

A portion of the total amount appropriated in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is available for operational costs of additional State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose. Any change by the Department of Corrections in the per diem rates paid for Inmates Incarcerated in County Penal Facilities and for Community Services shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Purchase of Community Services account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**10 Public Safety and Criminal Justice**

**17 Parole**

**DIRECT STATE SERVICES**

25	03-7010	Parole .....	\$44,569,000
	05-7280	State Parole Board .....	13,442,000
27	99-7280	Administration and Support Services .....	3,804,000
		Total Direct State Services Appropriation, Parole .....	\$61,815,000

**Direct State Services:**

Personal Services:

31		Salaries and Wages .....	(\$40,224,000)
		Materials and Supplies .....	(1,070,000)
33		Services Other Than Personal .....	(2,151,000)
		Maintenance and Fixed Charges .....	(1,140,000)

Special Purpose:

35	03	Payments to Inmates Discharged From Facilities .....	(182,000)
37	03	Parolee Electronic Monitoring Program ....	(5,321,000)
	03	Supervision, Surveillance and Gang Suppression Program .....	(2,269,000)
39	03	Mutual Agreement Program (MAP) .....	(437,000)
	03	Sex Offender Management Unit .....	(6,613,000)

**S3000**

1	03	Satellite-based Monitoring of Sex	
		Offenders Pilot Program .....	(2,372,000)
		Additions, Improvements and Equipment	(36,000)

3 From the appropriations hereinabove, the Executive Director shall make payment to the Interstate  
 5 Commission for Adult Offender Supervision in the amount required for the New Jersey state  
 assessment in the current fiscal year.

7 **GRANTS-IN-AID**

9	03-7010	Parole .....	\$36,678,000
		Total Grants-in-Aid Appropriation, Parole .....	<u>\$36,678,000</u>

***Grants-in-Aid:***

11	03	Re-Entry Substance Abuse Program .....	(\$3,997,000)
	03	Mutual Agreement Program (MAP) .....	(2,690,000)
13	03	Day Reporting Program .....	(11,902,000)
	03	Re-Entry Case Management Services .....	(800,000)
15	03	Halfway Back Program .....	(17,289,000)

17 Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall  
 first be approved by the Director of the Division of Budget and Accounting.

19 Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole  
 Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program,  
 Halfway Back Program, Mutual Agreement Program and Day Reporting Program to provide  
 21 services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision,  
 subject to the approval of the Director of the Division of Budget and Accounting.

23 The amounts appropriated hereinabove for Re-Entry Case Management Services shall be expended  
 consistent with the recommendations in the final report of the Governor's Task Force on Mental  
 25 Health.

27 ***10 Public Safety and Criminal Justice***  
 29 ***19 Central Planning, Direction and Management***

31 **DIRECT STATE SERVICES**

33	99-7000	Administration and Support Services .....	\$17,614,000
		Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$17,614,000</u>

***Direct State Services:***

35		Personal Services:	
		Salaries and Wages .....	(\$14,511,000)
37		Materials and Supplies .....	(623,000)
		Services Other Than Personal .....	(997,000)
39		Maintenance and Fixed Charges .....	(701,000)
		Special Purpose:	
41	99	DOC State Match Account - Central Office	(50,000)
	99	Affirmative Action and Equal Employment Opportunity .....	(655,000)
43		Additions, Improvements and Equipment	(77,000)

1 Receipts derived from the Culinary Arts Vocational Program, and any unexpended balance at the  
end of the preceding fiscal year, are appropriated for the operation of the program, subject to the  
3 approval of the Director of the Division of Budget and Accounting.

5 **CAPITAL CONSTRUCTION**

99-7000	Administration and Support Services.....	\$3,936,000
	Total Capital Construction Appropriation, Central Planning, Direction and Management .....	\$3,936,000

7 ***Capital Construction:***

9	99	Critical Repairs .....	(\$3,936,000)
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11  
13 Department of Corrections, Total State Appropriation ..... \$1,129,260,000  
The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of  
inmates in the several institutions, and such funds as may be received, are appropriated for the  
15 use of such inmates.

17 Payments received by the State from employers of prisoners on their behalf, as part of any work  
release program, are appropriated for the purposes provided under P.L.1969, c. 22 (C.30:4-91.4  
19 et seq.).

<b><i>Summary of Department of Corrections Appropriations</i></b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$974,226,000
Grants-in-Aid .....	151,098,000
Capital Construction .....	3,936,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,129,260,000

29 **34 DEPARTMENT OF EDUCATION**

31 ***30 Educational, Cultural, and Intellectual Development***

33 ***31 Direct Educational Services and Assistance***

35 **DIRECT STATE SERVICES**

05-5064	Bilingual Education .....	\$238,000
07-5065	Special Education .....	59,000
	Total Direct State Services Appropriation, Direct Educational Services and Assistance .....	\$297,000

39 ***Direct State Services:***

Personal Services:

41	Salaries and Wages .....	(\$238,000)
	Materials and Supplies .....	(21,000)
43	Services Other Than Personal .....	(37,000)

S3000

1 Maintenance and Fixed Charges ..... (1,000)

3 **GRANTS-IN-AID**

03-5120 Miscellaneous Grants-In-Aid..... \$10,000,000
Total Grants-in-Aid Appropriation, Direct Educational
Services and Assistance ..... \$10,000,000

Grants-in-Aid:

7 03 Preschool Expansion and Enhancement
Grants ..... (\$10,000,000)

Of the amount appropriated hereinabove for Preschool Expansion and Enhancement Grants,
such sums as are necessary for the purpose of paying the cost of an independent needs
assessment of existing "non-Abbott" preschool programs shall be transferred to the Office of
Early Childhood Education in Direct State Services, subject to the approval of the Director of
the Division of Budget and Accounting.

STATE AID

01-5120 General Formula Aid ..... \$6,224,510,000
(From General Fund ..... \$252,646,000 )
(From Property Tax Relief Fund ..... 5,971,864,000 )
02-5120 Nonpublic School Aid ..... 104,664,000
03-5120 Miscellaneous Grants-In-Aid ..... 1[114,900,000] 113,900,000 1
(From General Fund .... 1[5,991,000] 4,991,000 1 )
(From Property Tax Relief Fund ..... 108,909,000 )
05-5120 Bilingual Education ..... 65,578,000
(From Property Tax Relief Fund ..... 65,578,000 )
06-5064 Programs for Disadvantaged Youths ..... 266,310,000
(From Property Tax Relief Fund ..... 266,310,000 )
07-5120 Special Education ..... 948,420,000
(From General Fund ..... 52,000,000 )
(From Property Tax Relief Fund ..... 896,420,000 )
Total State Aid Appropriation, Direct Educational
Services and Assistance ..... 1[\$7,724,382,000] \$7,723,382,000 1
(Total From General Fund .....
..... 1[\$415,301,000] \$414,301,000 1 )
(Total From Property Tax Relief Fund 7,309,081,000 )

Less:

Stabilization Growth Limitations ..... \$73,576,000
Growth Savings -- Payment Changes ..... 8,450,000
Total Deductions ..... \$82,026,000

Total State Appropriation, Direct Educational
Services and Assistance ..... 1[\$7,642,356,000] \$7,641,356,000 1
(Total From General Fund .....
..... 1[\$415,301,000] \$414,301,000 1 )
(Total From Property Tax Relief Fund 7,227,055,000 )

State Aid:

01 Core Curriculum Standards Aid ..... (\$252,646,000)

**S3000**

1	01	Core Curriculum Standards Aid (PTRF) .....	(2,830,572,000)
	01	Supplemental Core Curriculum Standards Aid (PTRF) .....	(251,768,000)
3	01	Additional Formula Aid (PTRF) .....	(179,378,000)
	01	High Expectations for Learning Proficiency PTRF) .....	(16,900,000)
5	01	Early Childhood Aid (PTRF) .....	(330,630,000)
	01	Instructional Supplement (PTRF) .....	(15,621,000)
7	01	Stabilization Aid (PTRF) .....	(111,626,000)
	01	Large Efficient District Aid (PTRF) ..	(5,250,000)
9	01	Aid for Districts with High Senior Citizen Populations (PTRF) .....	(1,231,000)
	01	Stabilization Aid 2 (PTRF) .....	(2,491,000)
11	01	Stabilization Aid 3 (PTRF) .....	(11,402,000)
	01	Regionalization Incentive Aid (PTRF)	(18,295,000)
13	01	Consolidated Aid (PTRF) .....	(129,684,000)
	01	Education Opportunity Aid (PTRF) ..	(1,727,294,000)
15	01	Abbott Preschool Expansion Aid (PTRF) .....	(246,300,000)
	01	Early Launch to Learning Initiative (PTRF) .....	(3,000,000)
17	01	Abbott-Bordered District Aid (PTRF) .....	(21,903,000)
	01	Full-Day Kindergarten Supplemental Aid (PTRF) .....	(26,182,000)
19	01	School Choice (PTRF) .....	(8,306,000)
	01	Aid for Enrollment Adjustments (PTRF) .....	(16,456,000)
21	01	Above Average Enrollment Growth (PTRF) .....	(17,575,000)
	02	Nonpublic Textbook Aid .....	(10,066,000)
23	02	Nonpublic Handicapped Aid .....	(30,768,000)
	02	Nonpublic Auxiliary Services Aid .....	(37,429,000)
25	02	Nonpublic Auxiliary/Handicapped Transportation Aid .....	(4,944,000)
	02	Nonpublic Nursing Services Aid .....	(14,013,000)
27	02	Nonpublic Technology Initiative .....	(7,444,000)
	03	Emergency Fund .....	(200,000)
29	03	Evening School for the Foreign Born .....	(211,000)
	03	Charter School Aid (PTRF) .....	(22,643,000)
31	03	Charter Schools - Council on Local Mandates (PTRF) .....	(13,335,000)



1 Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic  
2 school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the  
3 federal and State constitutions.

4 Such sums received in the "School District Deficit Relief Account," established pursuant to section  
5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the  
6 approval of the Director of the Division of Budget and Accounting.

7 The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be  
8 charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003,  
9 c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions  
10 of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs  
11 Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount  
12 appropriated hereinabove.

13 <sup>1</sup>[Notwithstanding the provisions of any other law or regulation to the contrary, a regional school  
14 district in which the actual October, 2006 resident enrollment as reported in the Application for  
15 State School Aid is at least 7,600 and the total comparative cost per pupil for Fiscal Year 2005-  
16 2006 as reported in the March, 2007 Comparative Spending Guide is less than \$12,500 shall be  
17 eligible to receive Supplemental Regionalization Incentive Aid. The aid shall be calculated by  
18 multiplying \$40 by the district's projected October, 2007 resident enrollment, as determined by  
19 the department. Any school district receiving aid pursuant to section 1 of P.L.1999, c.438  
20 (C.18A:7F-32.1) shall not be eligible to receive Supplemental Regionalization Incentive Aid.]<sup>1</sup>

21 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
22 appropriated for Additional Formula Aid shall be distributed to school districts that are not  
23 recipients of Education Opportunity Aid. An eligible district's allocation shall be the sum of the  
24 amount allocated in 2006-2007 school year and an amount that equals 3 percent of the total State  
25 aid amount payable for the 2006-2007 school year for the following aid categories: Core  
26 Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid, Early Childhood  
27 Program Aid, Additional Formula Aid, Instructional Supplement Aid, Demonstrably Effective  
28 Program Aid, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District  
29 Aid, Aid for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult  
30 and Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County  
31 Vocational Program Aid, Transportation Aid, School Choice, Aid for Enrollment Adjustments,  
32 Consolidated Aid, and Above Average Enrollment Growth.

33 The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott  
34 district" until the commissioner is satisfied that all educational expenditures in the district will  
35 be spent effectively and efficiently in order to enable those students to achieve the core  
36 curriculum content standards. The commissioner shall be authorized to take any affirmative  
37 action as is necessary to ensure the effective and efficient expenditure of funds for the  
38 implementation of all of the Abbott v. Burke programs, reforms and remedies. In addition, in  
39 fulfilling this responsibility, the commissioner shall promulgate regulations to govern the receipt  
40 and expenditure of State aid by the Abbott districts and the programs, positions and services  
41 supported thereby. Notwithstanding the provisions of P.L.1968, c.410 (C.52:14B-1 et seq.) to  
42 the contrary, any such regulations adopted by the commissioner shall be deemed adopted  
43 immediately upon filing with the Office of Administrative Law, except that any such regulations  
44 related to the submission of district budgets shall be adopted in accordance with the  
45 "Administrative Procedure Act, " P.L.1968, c.410 (C.52:14B-1 et seq.), and such regulations  
46 shall remain in effect for a minimum of two years, as provided in the May 9, 2006 order in  
47 Abbott v. Burke. In order to expeditiously fulfill the responsibilities of the commissioner under  
48 Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final  
49



1 agency action and appeal of that action shall be directly to the Appellate Division of the Superior  
2 Court.

3 The amount appropriated hereinabove for Education Opportunity Aid shall provide resources to  
4 equalize spending between "I" and "J" districts and "Abbott districts," and provide aid to fund  
5 additional needs of "Abbott districts." Notwithstanding the provisions of any law or regulation  
6 to the contrary, Education Opportunity Aid shall be provided to each "Abbott district" whose per  
7 pupil regular education expenditure for 2007-2008 under P.L.1996, c.138 is below the estimated  
8 per pupil average regular education expenditure of districts in district factor groups "I" and "J"  
9 for 2007-2008. The minimum amount of aid shall be determined as follows: funds shall be  
10 allocated in the amount of the difference between each "Abbott district's" per pupil regular  
11 education expenditure for 2007-2008 and the actual per pupil average regular education  
12 expenditure of districts in district factor groups "I" and "J" for 2006-2007 indexed by the actual  
13 percentage increase in the per pupil average regular education expenditure of districts in district  
14 factor groups "I" and "J" for 2006-2007 over the per pupil average regular education expenditure  
15 of districts in district factor groups "I" and "J" for 2005-2006. In calculating the per pupil  
16 regular education expenditure of each "Abbott district" for 2007-2008, regular education  
17 expenditure shall equal the sum of the general fund tax levy for 2006-2007, Core Curriculum  
18 Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of stabilization aid  
19 pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall initially be those  
20 resident enrollments for preschool through grade 12 contained on the Application for State  
21 School Aid for 2007-2008 indexed by the district's enrollment growth rate used to determine the  
22 estimated enrollments of October 2007; enrollments shall be calculated at their full-time  
23 equivalent and reduced by preschool and one half of full-day kindergarten enrollments. State aid  
24 shall be adjusted upon receipt of resident enrollment for the "Abbott districts" as of October 15,  
25 2007 as reflected on the Application for State School Aid for 2008-2009. In calculating the  
26 actual per pupil regular education expenditure of each "Abbott district" for 2007-2008, regular  
27 education expenditure shall equal the sum of the actual general fund tax levy for 2007-2008,  
28 Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of  
29 stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10). State aid shall also  
30 be adjusted based on the actual per pupil average regular education expenditure of districts in  
31 district factor groups "I" and "J" for 2007-2008. In calculating the actual per pupil average  
32 regular education expenditure of districts in district factor groups "I" and "J" for 2007-2008,  
33 regular education expenditure shall equal the sum of the general fund tax levy for 2007-2008,  
34 Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid and all forms of  
35 stabilization aid pursuant to section 10 of P.L.1996, c.138 (C.18A:7F-10); enrollments shall be  
36 the resident enrollment for preschool through grade 12 as of October 15, 2007 as reflected on  
37 the Application for State School Aid for 2008-2009; enrollments shall be calculated at their  
38 full-time equivalent and reduced by preschool and one half of full-day kindergarten enrollments  
39 in districts receiving Early Childhood Program Aid.

40 Of the amount hereinabove appropriated for Education Opportunity Aid, each "Abbott district's"  
41 initial allocation shall be the greater of the amount calculated in accordance with the provisions  
42 hereinabove for equalized spending or the district's final adjusted 2006-2007 Education  
43 Opportunity Aid, including any supplemental award. The district's Education Opportunity Aid  
44 allocation shall be reduced by an amount equal to any general fund tax levy increase required by  
45 the commissioner. After calculating the "Abbott district's" actual regular education expenditure,  
46 State aid shall be reduced by the difference between the required general fund tax levy increase  
47 and the total general fund tax levy increase from 2006-2007 to 2007-2008.

48 The amount hereinabove appropriated for Education Opportunity Aid shall also be used to ensure  
49 that every "Abbott district" is at parity and for any additional aid amount awarded by the

1 commissioner as part of the department's budget review process. Any "Abbott district" that fails  
2 to submit any required documentation or fails to submit its annual audit by November 15, 2007  
3 may have its State aid withheld upon the commissioner's request to the Director of the Division  
4 of Budget and Accounting. The additional award may be adjusted by a reallocation of the  
5 district's undesignated fund balance in excess of two percent based on the annual audit filed  
6 pursuant to N.J.S.18A:23-1.

7 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receiving  
8 Education Opportunity Aid, an "Abbott district" shall examine all available group options for  
9 every insurance policy held by the district, including any self-insurance plan administered by the  
10 New Jersey School Boards Association Insurance Group on behalf of districts, and shall  
11 participate in the most cost-effective plans. As a further condition, all "Abbott districts" shall  
12 take steps to maximize the district's participation in the federal Universal Service Program  
13 (E-rate) and the ACT telecommunications program offered through the New Jersey Association  
14 of School Business Administrators, shall participate in the ACES energy program offered  
15 through the New Jersey School Boards Association unless a district can demonstrate that it  
16 receives the goods or services at a cost less than or equal to the cost achieved by participants,  
17 shall take appropriate steps to maximize the district's participation in the Special Education  
18 Medicaid Initiative (SEMI) program, with maximum participation defined by the Commissioner  
19 of Education, and shall refinance all outstanding debt for which a three percent net present value  
20 savings threshold is achievable. An "Abbott district" that fails to meet any of these requirements  
21 may have payment of Education Opportunity Aid withheld until such time as these requirements  
22 are met. The commissioner is authorized to establish any additional condition on the  
23 disbursement of Education Opportunity Aid that the commissioner deems appropriate to ensure  
24 effective and efficient spending in the "Abbott districts."

25 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receiving  
26 Education Opportunity Aid, an "Abbott district" shall raise a general fund tax levy which shall  
27 be no less than the sum of the general fund tax levy raised in 2006-2007 and the increase in the  
28 levy from 2006-2007 to 2007-2008 that may be required by the commissioner. The required  
29 levy increase shall be such that an "Abbott district's" total equalized tax rate shall not be below  
30 120 percent of the State average total equalized tax rate unless such increase would result in an  
31 increase in the average household's tax liability of more than \$125 when using the 2006 tax data  
32 as published by the Department of Community Affairs. The required increase would be further  
33 limited by the cap on district tax levy increases pursuant to P.L.2007, c.62.

34 Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount  
35 hereinabove appropriated for Education Opportunity Aid to an "Abbott district" shall be reduced  
36 by the amount of proceeds received by the district from the sale of district surplus property,  
37 which shall be appropriated by the district for regular education operations. Surplus property  
38 means that property which is not being replaced by other property under a grant agreement with  
39 the New Jersey Schools Construction Corporation.

40 The amount appropriated hereinabove as Abbott Preschool Expansion Aid is for the purpose of  
41 funding the increase in the approved budgeted costs from 2001-2002 to 2007-2008 for the  
42 projected expansion of preschool programs in "Abbott districts" with "Abbott" status in  
43 2001-2002. For any district receiving "Abbott" status after 2001-2002, the increase in approved  
44 budgeted costs for the purpose of funding will be based on the year "Abbott" status was obtained.  
45 Payments of Abbott Preschool Expansion Aid shall be based on documented expansion of the  
46 preschool program. Upon the Commissioner of Education's request, "Abbott districts" will be  
47 required to provide such supporting documentation as deemed necessary to verify that the actual  
48 expansion in the preschool program has occurred in the 2007-2008 fiscal year. Such  
49 documentation may include expenditure, enrollment, and attendance data that may be subject to

1 an audit. Appropriate adjustments to a district's Abbott Preschool Expansion Aid amount may  
2 be made by the commissioner based on actual need.

3 From the amount appropriated hereinabove for the Early Launch to Learning Initiative, an amount  
4 not to exceed \$325,000 shall be transferred to the Office of Early Childhood Education in Direct  
5 State Services for the support of two staff persons and related operational costs to administer the  
6 program, subject to the approval of the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated  
8 hereinabove for Charter School aid shall be used to distribute aid to any charter school which  
9 operates a full-day kindergarten program and which is located in an "Abbott district" in  
10 accordance with the formula contained in section 1 of P.L.1999, c.385, except that "KPP" which  
11 is defined therein as the amount paid by the district to the charter school for each kindergarten  
12 pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount  
13 paid by the district and the State to the charter school for each kindergarten pupil; when a charter  
14 school is located in an "Abbott district," to distribute an amount equal to the difference between  
15 the per pupil T&E amount for a given grade level and the program budget of an "Abbott district"  
16 when that "Abbott district's" program budget is below the T&E amount; to distribute \$40 for  
17 each student enrolled in the charter school; and to distribute aid to charter schools pursuant to  
18 the provisions of subsection d. of section 12 of P.L.1995, c.426 (C.18A:36A-12).

19 The amount hereinabove appropriated for Full-Day Kindergarten Supplemental Aid shall be  
20 distributed to "non-Abbott" school districts with October 2006 resident enrollments that include  
21 full-day kindergarten students. Eligible "non-Abbott" district allocations shall be calculated by  
22 applying the ratio of the district's Core Curriculum Standards Aid calculated pursuant to section  
23 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and the district's T&E budget calculated  
24 pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002 to the  
25 product of the district's October 2006 resident full-day kindergarten enrollment and the amount  
26 calculated for PW for fiscal 2002 in accordance with subsection a. of section 13 of P.L.1996,  
27 c.138 (C.18A:7F-13). For the purposes of this provision, the October 2006 resident enrollment  
28 figures refer to the actual resident enrollments as reported to the department on the Application  
29 for State School Aid.

30 The amount hereinabove appropriated for Targeted At-Risk Aid shall be distributed to "non-Abbott"  
31 districts with concentrations of low-income pupils greater than or equal to 15 percent as of  
32 October 2006 based on data reported to the department on the October 2006 Application for  
33 State School Aid (ASSA). A "non-Abbott" district with a concentration rate equal to or greater  
34 than 15 percent but less than 20 percent will receive an allocation equal to \$250 per low-income  
35 pupil. A "non-Abbott" district with a concentration rate equal to or greater than 20 percent will  
36 receive an allocation equal to \$500 per low-income pupil. A recipient district shall be required  
37 to obtain the approval of the department for the planned uses of targeted at-risk funds. To  
38 facilitate monitoring of the uses of the funds, districts shall be required to maintain separate  
39 program and service accounts in the special revenue section of the district's budget and financial  
40 records in accordance with GAAP and specifications prescribed by the Commissioner of  
41 Education. If a district successfully demonstrates to the department that it is already providing  
42 high-quality programs to address the needs of low-income students, Targeted At-Risk Aid may  
43 be transferred from the special revenue section of the district's budget to the general revenue  
44 section. For the purposes of this section, a low-income pupil is defined as a pupil included in  
45 the calculation of modified district enrollment and reported as low-income free or low-income  
46 reduced in the ASSA, and low-income concentration rate is defined as the percentage of the  
47 low-income pupils to the modified district enrollment as defined in section 3 of P.L.1996, c.138  
48 (C.18A:7F-3).

49 Notwithstanding the provisions of section 12 of P.L.1995, c.426 (C.18A:36A-12), or any law or

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1 regulation to the contrary, the State shall pay on behalf of a resident district an amount not to  
3 exceed the difference between the district's 2007-2008 total actual charter school payment and  
5 the estimated appropriations used in completing the school district's 2006-2007 budget as stated  
in the 2006-2007 Potential Charter School Aid notification letter based on actual documented  
needs.

7 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the  
district tuition amounts payable to a county special services school district operating an extended  
9 school year program may be transferred to the county special services school district prior to the  
first of September in the event the board shall file a written request with the Commissioner of  
11 Education stating the needs for the funds. The commissioner shall review the board's request and  
determine whether to grant the request after an assessment of whether the district needs to spend  
13 the funds prior to September and after considering the availability of district surplus. The  
commissioner shall transfer the payment for the portion of the tuition payable for which need has  
been demonstrated.

15 Notwithstanding the provisions of any law or regulation to the contrary, \$5,700,000 of the amount  
appropriated hereinabove for Charter School aid shall be used to distribute targeted at-risk aid  
17 to charter schools with concentrations of low-income pupils greater than or equal to 15%, based  
on actual 2007-2008 enrollment. A charter school with a concentration rate equal to or greater  
19 than 15% but less than 20% will receive an allocation equal to \$250 per low-income pupil. A  
charter school with a concentration rate equal to or greater than 20% will receive an allocation  
21 equal to \$500 per low-income pupil. For the purposes of this provision, low-income pupils  
means pupils from households with a household income that meets the most recent federal  
23 poverty guidelines for free milk or free or reduced meals and low-income concentration rate  
means the percentage of the low-income pupils to total enrollment.

25 Notwithstanding the provisions of the "Administrative Procedure Act," P.L. 1968, c.410  
(C.52:14B-1 et seq.), to the contrary, the Commissioner of Education, in consultation with the  
27 Commissioner of Human Services, shall adopt immediately upon filing with the Office of  
Administrative Law such regulations as the Commissioner deems necessary to ensure that funds  
29 appropriated to the Department of Human Services for before- and after-school and summer  
"wrap around" child care are expended in accordance with this act.

31 Notwithstanding any provision of law or regulation to the contrary, \$2,911,152 of the amount  
appropriated hereinabove for Core Curriculum Standards Aid shall be distributed to a school  
33 district, other than an "Abbott district" or a county vocational school district, with a 2006-2007  
per pupil budgeted regular spending amount that is below \$8,656 and that is defined as a "district  
35 in need of improvement" or a district with one or more "schools in need of improvement" under  
the provisions of the federal "No Child Left Behind Act of 2001" and has a 2006-2007 equalized  
37 school tax rate of at least 75% of the 2006-2007 State average equalized school tax rate. A  
qualifying district shall receive 50% of the product of the district's 2006-2007 projected weighted  
39 enrollment times the amount calculated as the difference between \$8,656 and the district's 2006-  
2007 per pupil budgeted regular spending, and shall be used for programs to improve student  
41 outcomes. For the purposes of this section, 2006-2007 projected weighted enrollment and 2006-  
2007 per pupil budgeted regular spending amounts are based on approved budget data  
43 transmitted to the Department of Education.

45 The amount appropriated hereinabove as Adult Education Aid shall be distributed at a rate of  
\$1,110 per pupil for pupils enrolled in approved adult high schools and post-graduate programs  
as of October, 2006 as reported in the Application for State School Aid.

32 Operation and Support of Educational Institutions

**DIRECT STATE SERVICES**

12-5011	Marie H. Katzenbach School for the Deaf .....	\$14,727,000
	(From General Fund .....	\$3,245,000 )
	(From All Other Funds .....	11,482,000 )
13-5011	Positive Learning Understanding Support Program .....	1,028,000
	(From All Other Funds .....	1,028,000 )
	Total Appropriation, State and All Other Funds .....	<u>\$15,755,000</u>
	(From General Fund .....	\$3,245,000 )
	(From All Other Funds .....	12,510,000 )

**Less:**

**All Other Funds ..... \$12,510,000**

**Total Deductions ..... \$12,510,000**

Total Direct State Services Appropriation, Operation and Support of Educational Institutions ..... \$3,245,000

**Direct State Services:**

Personal Services:

Salaries and Wages ..... (\$12,560,000)

Materials and Supplies ..... (1,770,000)

Services Other Than Personal ..... (440,000)

Maintenance and Fixed Charges ..... (770,000)

Special Purpose:

12 Transportation Expenses for Students ..... (40,000)

Additions, Improvements and Equipment (175,000)

**Less:**

**All Other Funds ..... 12,510,000**

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for the 2007-2008 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

**CAPITAL CONSTRUCTION**

12-5011 Marie H. Katzenbach School for the Deaf ..... \$2,400,000

Total Capital Construction Appropriation, Operation and Support of Educational Institutions ..... \$2,400,000

**Capital Projects:**

12 Fire Protection ..... (\$2,400,000)

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

33 Supplemental Education and Training Programs

DIRECT STATE SERVICES

20-5062	General Vocational Education .....	\$345,000
	Total Direct State Services Appropriation, Supplemental Education and Training Programs .....	<u>\$345,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$294,000)
Materials and Supplies .....	(26,000)
Services Other Than Personal .....	(25,000)

STATE AID

20-5062	General Vocational Education .....	\$43,808,000
	(From General Fund .....	\$4,860,000 )
	(From Property Tax Relief Fund .....	38,948,000 )
	Total State Aid Appropriation, Supplemental Education and Training Programs .....	<u>\$43,808,000</u>
	(From General Fund .....	\$4,860,000 )
	(Total From Property Tax Relief Fund .....	38,948,000 )

State Aid:

20	Vocational Education .....	(\$4,860,000)
20	County Vocational Program Aid (PTRF)	(38,948,000)

34 Educational Support Services

DIRECT STATE SERVICES

30-5063	Educational Programs and Assessment .....	\$28,004,000
31-5060	Grants Management .....	690,000
32-5061	Professional Development and Licensure .....	2,966,000
33-5067	Service to Local Districts .....	6,397,000
35-5069	Early Childhood Education .....	2,706,000
36-5120	Pupil Transportation .....	472,000
37-5069	Abbott Implementation.....	11,120,000
38-5120	Facilities Planning and School Building Aid .....	2,720,000

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1	40-5064	Student Services .....	1,398,000
		Total Direct State Services Appropriation, Educational	
		Support Services .....	<u>\$56,473,000</u>

3 **Direct State Services:**

		Personal Services:	
5		Salaries and Wages .....	(\$15,699,000)
		Materials and Supplies .....	(425,000)
7		Services Other Than Personal .....	(981,000)
		Maintenance and Fixed Charges .....	(52,000)
9		Special Purpose:	
	30	Statewide Assessment Program .....	(20,725,000)
11	30	Professional Development -	
		Recruitment .....	(135,000)
	30	Continuing Education .....	(152,000)
13	30	Governor's Literacy Initiative .....	(2,759,000)
	30	General Education Development .....	(1,474,000)
15	35	Early Childhood Education .....	(2,572,000)
	37	Abbott Implementation .....	(11,120,000)
17	40	New Jersey Commission on	
		Holocaust Education .....	(244,000)
	40	Commission on Italian American	
		Heritage Cultural and Educational	
		Programs .....	(135,000)

19 From the amount appropriated hereinabove for the Governor's Literacy Initiative, the sum of  
20 \$900,000 may be transferred to the Commission for the Blind and Visually Impaired for  
21 increased Braille lessons for blind children, subject to the approval of the Director of the Division  
22 of Budget and Accounting.

23 From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is  
24 appropriated, \$300,000 for a grant for the Learning Through Listening program at the New  
25 Jersey Unit of the Recording for the Blind and Dyslexic.

26 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended  
27 program balances at the end of the preceding fiscal year, are appropriated for the operation of the  
28 Professional Development and Licensure programs.

29 The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment  
30 Program account is appropriated for the same purpose.

31

**GRANTS-IN-AID**

33	30-5063	Educational Programs and Assessment .....	<sup>1</sup> [\$7,038,000]	<u>\$6,688,000</u> <sup>1</sup>
	40-5064	Student Services .....		15,000,000
		Total Grants-in-Aid Appropriation, Educational		
35		Support Services .....	<sup>1</sup> [\$22,038,000]	<u>\$21,688,000</u> <sup>1</sup>

**Grants-in-Aid:**

37	30	Liberty Science Center - Educational		
		Services .....	<sup>1</sup> [\$(6,100,000)]	<u>(\$5,750,000)</u> <sup>1</sup>
	30	Governor's Literacy Initiative .....		(750,000)





39 Debt Service on Pension

Obligation Bonds (PTRF) ..... (103,472,000)

Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.

In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Notwithstanding the provisions of section 2 of P.L.1996, c.96 (C.39:3B-1.2) and section 3 of P.L.1996, c.96 (C.39:3B-1.3), or any law or regulation to the contrary, the amount appropriated hereinabove for School Bus Crossing Arms shall be provided to the owners of newly manufactured vehicles equipped with a crossing control arm upon submission to the Department of Education of a complete application for reimbursement within one year of the vehicle purchase date.

Of the amount appropriated hereinabove for School Building Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2007-2008 school year pursuant to section 10 of P.L.2000, c.72 (C.18A:7G-10) and the adjustments required based on the difference between the amounts calculated using actual 2005-2006 principal and interest amounts and the amounts allocated and paid in 2005-2006.

Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9), for the purpose of calculating a district's State debt service aid, "DAP x 1.15" shall not be less than 40 percent.

Notwithstanding the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10), for the purposes of calculating aid, CCSAID will be equal to the district's Core Curriculum Standards Aid calculated pursuant to section 15 of P.L.1996, c.138 (C.18A:7F-15) for fiscal 2002 and TEBUD shall be equal to the district's T&E budget calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) for fiscal 2002.

Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

Such additional sums as may be required for the Teachers' Pension and Annuity Fund -

1 Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated,  
as the Director of the Division of Budget and Accounting shall determine.

3 <sup>1</sup>[Notwithstanding the provisions of any other law to the contrary, amounts hereinabove  
appropriated for the Teachers' Pension and Annuity Fund are subject to the condition that,  
5 effective with the first pay period beginning after July 1, 2007, members enrolled in the  
retirement system for whom the employer contribution is funded by the appropriation for the  
7 Teachers' Pension and Annuity Fund shall contribute 5.5% of compensation to the system.]<sup>1</sup>

9 **35 Education Administration and Management**

11 **DIRECT STATE SERVICES**

13	42-5120	School Finance .....	\$3,773,000
	43-5092	Compliance and Auditing .....	2,036,000
15	99-5095	Administration and Support Services .....	10,564,000
		Total Direct State Services Appropriation, Education Administration and Management .....	<u>\$16,373,000</u>

17 **Direct State Services:**

Personal Services:

19	Salaries and Wages .....	(\$13,892,000)
	Materials and Supplies .....	(301,000)
21	Services Other Than Personal .....	(884,000)
	Maintenance and Fixed Charges .....	(67,000)

23 Special Purpose:

25	42	Early Childhood Enrollment Audits .....	(178,000)
	43	Internal Auditing .....	(600,000)
	43	Early Childhood Compliance Audits .....	(298,000)
27	99	State Board of Education Expenses .....	(85,000)
	99	Affirmative Action and Equal Employment Opportunity Program .....	(68,000)

29 Receipts derived from fees for school district personnel background checks and unexpended  
balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of  
31 operation.

33 The unexpended balance at the end of the preceding fiscal year in the Student Registration and  
Record System account are appropriated for the same purpose.

35 Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special  
Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC)  
37 programs and are appropriated for these purposes to the Student Registration and Record System  
account upon recommendation from the Commissioner of Education, subject to the approval of  
the Director of the Division of Budget and Accounting.

39 In the event that revenues received from the Special Education Medicaid Initiative (SEMI) and the  
41 Medicaid Administrative Claiming (MAC) programs are insufficient to satisfy costs attributable  
to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System  
43 account such sums as may be required as the Director of the Division of Budget and Accounting  
shall determine.

CAPITAL CONSTRUCTION

99-5095	Administration and Support Services .....	\$400,000
	Total Capital Construction Appropriation, Education Administration and Management .....	<u>\$400,000</u>

*Capital Projects:*

99	Fire Sprinkler Systems, Various Regional Day Schools .....	(\$400,000)
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Department of Education, Total State Appropriation .....		
.....	<sup>1</sup> [\$11,003,432,000]	<u><u>\$11,002,082,000</u></u> <sup>1</sup>

Of the amount appropriated hereinabove from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Such additional sums as may be necessary are appropriated for implementation of the recommendations of the reorganization study performed in accordance with P.L.2007, JR-3, subject to the approval of the Director of the Division of Budget and Accounting.

Additional sums as may be necessary for the Department of Education for additional oversight costs as required by P.L.2007, c.53 (C.18A:55-3 et al.), sections 2 through 7 and section 44 of P.L.2007, c.62 (C.18A:7F-37 through 18A:7F-42, 18A:16-19.1) and sections 42 through 58 of P.L.2007, c.63 (C.18A:7-1 through 18A:7-16 and 18A:13-52) for financial oversight of schools and the costs for development of a school funding formula for the consideration of the Governor and the Legislature are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Provided however, the amount appropriated for costs for the development of a school funding formula shall not exceed \$750,000.

Upon notification to the Legislative Budget and Finance Officer, the Director of the Division of Budget and Accounting is authorized to adjust the Direct State Services appropriations accounts in the Department of Education to reflect the reorganization of the department, as approved by the State Board of Education in March, 2007. In the case of further reorganization of the department adopted pursuant to P.L.2007, J.R. No. 3, the Legislative Budget and Finance Officer shall be notified at least 10 days in advance of the adjustment made by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the reorganization.

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the

1 Director of the Division of Budget and Accounting.

3 The unexpended balances at the end of the preceding fiscal year in the State Aid accounts, not to  
5 exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

7 In the event that sufficient funds are not appropriated to fully fund any State Aid item, the  
9 Commissioner of Education shall apportion such appropriation among the districts in proportion  
to the State Aid each district would have been apportioned had the full amount of State Aid been  
appropriated.

11 Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in  
the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget  
13 and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief  
Fund, providing unrestricted balances are available from the General Fund, as determined by the  
Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, each district shall receive  
no less of a total State aid amount payable for the 2007-2008 school year than the sum of the  
17 district's total State aid amount payable for the 2006-2007 school year for the following aid  
categories: Core Curriculum Standards Aid, Supplemental Core Curriculum Standards Aid,  
19 Early Childhood Program Aid, Instructional Supplement Aid, Demonstrably Effective Program  
Aid, Stabilization Aid, Stabilization Aid 2, Stabilization Aid 3, Large Efficient District Aid, Aid  
21 for Districts with High Senior Citizen Populations, Regionalization Incentive Aid, Adult and  
Postsecondary Education Grants, Bilingual Education Aid, Special Education Aid, County  
23 Vocational Program Aid, Transportation Aid, High Expectations for Learning Proficiency,  
Consolidated Aid, School Choice, Abbott-Bordered District Aid, Above Average Enrollment  
25 Growth, and Aid for Enrollment Adjustments, taking into consideration the June 2007 payment  
made in July 2007.

27 The Director of the Division of Budget and Accounting may transfer from one State Aid  
appropriations account for the Department of Education in the General Fund to another  
29 appropriations account in the same department in the Property Tax Relief Fund such funds as  
are necessary to effect the intent of the provisions of the appropriations act governing the  
31 allocation of State Aid to local school districts and to effect the intent of legislation enacted  
subsequent to the enactment of the appropriations act, provided that sufficient funds are available  
33 in the appropriations for that department.

35 Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), five percent of the  
total payments to local districts for Education Opportunity Aid, Core Curriculum Standards Aid,  
37 Supplemental Core Curriculum Standards Aid, Special Education, Transportation, Early  
Childhood programs, Demonstrably Effective programs, Instructional Supplement, Bilingual,  
County Vocational Educational program, other aid pursuant to P.L.1996, c.138, School Choice,  
39 Consolidated Aid, Abbott-Bordered District Aid and Additional Formula Aid, as provided by the  
Department of Education to the local school districts for the 2007-2008 school year in the  
41 2007-08 General Fund and Special Revenue Fund State Aid Payments Schedule, shall be paid  
on the 8th and 22nd of each month from September through June, with the last school aid  
43 payment being subject to the approval of the State Treasurer.

45 From the amounts hereinabove, such sums as are required to satisfy delayed June 2007 school aid  
payments are appropriated and the State Treasurer is hereby authorized to make such payment  
in July 2007.

47 Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving  
a final judgment or order against the State to assume the fiscal responsibility for the residential  
49 placement of a special education student shall have the amount of the judgment or order deducted

1 from the State aid to be allocated to that district.

2 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
3 Education may reduce the total State Aid amount payable for the 2007-2008 school year for a  
4 district in which an independent audit of the 2006-2007 school year conducted pursuant to  
5 N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the  
6 recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.

7 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
8 Education may reduce State aid payments to any district by any amounts found to be in violation  
9 of restrictions placed on travel expenditures in accordance with regulations adopted by the  
10 commissioner.

11 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
12 Education may withhold State aid payments to a school district that has not submitted in final  
13 form the data elements requested for inclusion in a Statewide data warehouse within 60 days of  
14 the department's initial request or its request for additional information, whichever is later.

15 In the event that sufficient balances are not available in the "School District Deficit Relief Account"  
16 for amounts recommended by the Commissioner of Education to the State Treasurer for advance  
17 State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of  
18 the Division of Budget and Accounting is authorized to transfer such sums as required from  
19 available balances in State Aid accounts.

20 Notwithstanding the provisions of "The State Facilities Education Act of 1979," P. L.1979, c. 207  
21 (C.18A:7B-1 et seq.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation  
22 to the contrary, the amount of Department of Education State aid appropriations made available  
23 to the Department of Human Services, the Department of Children and Families, the Department  
24 of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et  
25 al.) to defray the costs of educating eligible children in approved facilities under contract with  
26 the applicable department shall be made at annual rate and payment schedule adopted by the  
27 Commissioner of Education and the Director of the Division of Budget and Accounting.

28 Notwithstanding the provisions of any law or regulation to the contrary, Special Education Aid for  
29 pupils classified as severe cognitive impairment shall be paid directly to the resident school  
30 district; provided however, that for pupils under contract for service in a regional day school  
31 operated by or under contract with the Department of Human Services or the Department of  
32 Children and Families, tuition shall be withheld and paid to the respective department.

33  
34 The Director of the Division of Budget and Accounting may transfer from one appropriations  
35 account for the Department of Education in the Property Tax Relief Fund to another account in  
36 the same department and fund such funds as are necessary to effect the intent of the provisions  
37 of the appropriations act governing the allocation of State Aid to local school districts, provided  
38 that sufficient funds are available in the appropriations for that department.  
39

<i>Summary of Department of Education Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$76,733,000
Grants-in-Aid .....	31,688,000
State Aid .....	10,890,861,000
Capital Construction .....	2,800,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$997,345,000
Property Tax Relief Fund .....	10,004,737,000

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*42 Natural Resource Management*

**DIRECT STATE SERVICES**

11-4870	Forest Resource Management .....	\$8,304,000
12-4875	Parks Management .....	39,084,000
13-4880	Hunters' and Anglers' License Fund .....	15,080,000
14-4885	Shellfish and Marine Fisheries Management ..... <sup>1</sup> [2,035,000]	<u>1,885,000</u> <sup>1</sup>
20-4880	Wildlife Management .....	1,390,000
21-4895	Natural Resources Engineering .....	1,318,000
24-4876	Palisades Interstate Park Commission .....	2,528,000
Total Direct State Services Appropriation, Natural Resource Management ..... <sup>1</sup> [\$69,739,000]		<u>\$69,589,000</u> <sup>1</sup>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$45,740,000)
Employee Benefits .....	(3,199,000)
Materials and Supplies .....	(4,782,000)
Services Other Than Personal .....	(2,192,000)
Maintenance and Fixed Charges .....	(3,433,000)

Special Purpose:

11	Fire Fighting Costs .....	(2,759,000)
12	Green Acres/Open Space Administration .....	(4,683,000)
12	Liberty State Park Commission .....	(11,000)
12	Natural Lands Trust .....	(79,000)
12	Natural Areas Council .....	(3,000)
<sup>1</sup> [14	Oyster Resource Development .....	(150,000)] <sup>1</sup>

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1	20	Matching Grant for Wildlife Habitat	
		Federal Grants .....	(382,000)
	20	Endangered Species Tax Check - Off	
		Donations .....	(158,000)
3	20	Black Bear Management .....	(850,000)
	21	Dam Safety .....	(1,318,000)

5 In addition to the amount hereinabove appropriated for Forest Resource Management, an amount  
not to exceed \$500,000 shall be made available from the Water Resources Monitoring and  
7 Planning-Constitutional Dedication special purpose account, to support nonpoint source  
pollution and watershed management programs in the Bureau of Forestry.

9 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for  
the Green Acres/Open Space Administration account is transferred from the Garden State  
11 Preservation Trust to the General Fund, together with an amount not to exceed \$468,000, and  
is appropriated to the Department of Environmental Protection for Green Acres/Open Space  
13 Administration, subject to the approval of the Director of the Division of Budget and Accounting.  
Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park  
15 and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such  
receipts, are appropriated for Parks Management, subject to the approval of the Director of the  
17 Division of Budget and Accounting.

Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised  
19 by the Palisades Interstate Park Commission, and the unexpended balance at the end of the  
preceding fiscal year of such receipts, are appropriated.

21 Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,000,000 is  
payable out of that fund and any amount remaining therein and the unexpended balance at the  
23 end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund,  
together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that  
25 fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.

Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be  
27 necessary to offset revenue losses associated with the issuance of free waterfowl stamps and  
hunting and fishing licenses to active members of the New Jersey State National Guard and  
29 disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and  
Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.

31 The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable  
out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off  
33 Donations account at the end of the preceding fiscal year, together with receipts in excess of the  
amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall  
35 be reduced proportionately.

An amount not to exceed \$3,166,000 is allocated from the capital construction appropriation for  
37 Shore Protection Fund Projects for costs attributable to planning, operation, and administration  
of the shore protection program, subject to the approval of the Director of the Division of Budget  
39 and Accounting.

An amount not to exceed \$1,058,000 is allocated from the capital construction appropriation for  
41 HR-6 Flood Control for costs attributable to the operation and administration of the State Flood  
Control Program, subject to the approval of the Director of the Division of Budget and  
43 Accounting.

An amount not to exceed \$440,000 is allocated from the capital construction appropriation for Shore  
45 Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control  
facility.

47 An amount not to exceed \$68,000 is allocated from the 2003 Dam, Lake, Stream and Flood Control

1 Project Fund-Flood Control account in accordance with the "Dam, Lake, Stream, Flood Control,  
3 Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, for  
costs attributable to flood control, subject to the approval of the Director of the Division of  
Budget and Accounting.

5 An amount not to exceed \$255,000 is allocated from the 2003 Dam, Lake and Stream Project  
7 Revolving Loan Fund-Dam Safety account in accordance with the "Dam, Lake, Stream, Flood  
Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003,  
9 c.162, for costs attributable to dam safety, subject to the approval of the Director of the Division  
of Budget and Accounting.

11 Of the amount hereinabove appropriated for the Recreational Land Development and Conservation  
- Constitutional Dedication account, an amount not to exceed five percent of the appropriation  
13 shall be allocated for costs associated with the administration of the program pursuant to the  
amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State  
15 Constitution.

17 **GRANTS-IN-AID**

19 Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

21 **CAPITAL CONSTRUCTION**

21-4895	Natural Resources Engineering .....	\$30,790,000
29-4875	Environmental Management - CBT Dedication .....	21,924,000
	Total Capital Construction Appropriation, Natural Resource Management .....	<u>\$52,714,000</u>

25 ***Capital Projects:***

Bureau of Parks:

27 29 Recreational Land Development and  
Conservation - Constitutional  
Dedication ..... (\$21,924,000)

Natural Resources Engineering:

29 21 Shore Protection Fund Projects ..... (25,000,000)  
21 HR-6 Flood Control ..... (5,790,000)

31 <sup>1</sup>[Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), of the amounts  
33 appropriated for improvements in State parks, the Department of Environmental Protection may  
enter into a contract with the Waterloo Foundation for the Arts for improvements to existing  
35 State-owned structures or for the construction of new facilities at Waterloo Village.]<sup>1</sup>

37 The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the  
receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection  
Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

39 An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore  
Protection Fund Projects for repairs to the Bayshore Flood Control facility.

41 The amounts hereinabove appropriated for Recreational Land Development and Conservation -  
Constitutional Dedication shall be provided from revenue received from the Corporation  
43 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
(C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
45 Constitution.



43 Science and Technical Programs

DIRECT STATE SERVICES

05-4840	Water Supply .....	\$8,157,000
15-4890	Land Use Regulation .....	13,061,000
18-4810	Science, Research and Technology .....	3,073,000
29-4850	Environmental Management -- CBT Dedication .....	19,224,000
	Total Direct State Services Appropriation, Science and Technical Programs .....	<u>\$43,515,000</u>

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$9,634,000)
Materials and Supplies .....	(68,000)
Services Other Than Personal .....	(2,126,000)
Maintenance and Fixed Charges .....	(82,000)

Special Purpose:

05	Administrative Costs Water Supply Bond Act of 1981 - Management .....	(2,165,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer .....	(1,649,000)
05	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards .....	(312,000)
05	Water/Wastewater Operators Licenses ..	(43,000)
05	Safe Drinking Water Fund .....	(2,333,000)
15	Tidelands Resource Council .....	(12,000)
15	Tidelands Peak Demands .....	(2,849,000)
15	Office of Permit Information and Assistance .....	(580,000)
15	Highlands Permitting .....	(2,188,000)
18	Hazardous Waste Research .....	(250,000)
29	Water Resources Monitoring and Planning - Constitutional Dedication ....	(19,224,000)

The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management, Watershed and Aquifer, and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$88,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$1,289,000, for administration of the Safe Drinking Water program and the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest  
2 earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects  
3 of discharges of hazardous substances on the environment and organisms, on methods of  
4 pollution prevention and recycling of hazardous substances, and on the development of improved  
5 cleanup, removal and disposal operations, subject to the approval of the Director of the Division  
6 of Budget and Accounting.

7 The amount hereinabove appropriated for the Environmental Management - CBT Dedication  
8 program classification shall be provided from revenue received from the Corporation Business  
9 Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et  
10 seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The  
11 unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring  
12 and Planning-Constitutional Dedication special purpose account is appropriated to be used in a  
13 manner consistent with the requirements of the constitutional dedication.

14 Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the  
15 Water Resources Monitoring and Planning- Constitutional Dedication special purpose account  
16 shall be made available to support nonpoint source pollution and watershed management  
17 programs, consistent with the constitutional dedication, within the Department of Environmental  
18 Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,392,000 for  
19 New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forestry  
20 Management, and \$790,000 transferred to the Department of Agriculture to support the  
21 Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance  
22 Program, at a level of \$250,000, on or before September 1, 2007.

23 Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141  
24 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et  
25 seq.), the Commissioner of the Department of Environmental Protection may utilize from the  
26 funds appropriated from those sources hereinabove such sums as the Commissioner may  
27 determine as necessary to broaden the department's research efforts to address emerging  
28 environmental issues.

29 In addition to the federal funds amount hereinabove for the Water Supply program classification,  
30 such additional sums that may be received from the federal government for the Drinking Water  
31 State Revolving Fund program are appropriated.

32 Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at  
33 the end of the preceding fiscal year of such receipts, are appropriated to the Department of  
34 Environmental Protection to offset the costs of the Water Supply program, subject to the  
35 approval of the Director of the Division of Budget and Accounting.

36 Receipts in excess of the individual amounts anticipated for Coastal Area Facility Review Act,  
37 Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and  
38 the unexpended balance at the end of the preceding year of such receipts, are appropriated for  
39 administrative costs associated with Land Use Regulation, subject to the approval of the Director  
40 of the Division of Budget and Accounting.

41 The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated  
42 pursuant to P.L.2004, c.71 from the Water Supply Fund established in Section 14 of the "Water  
43 Supply Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of Environmental  
44 Protection to be used for water supply demonstration projects consistent with the "Water Supply  
45 Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director of the Division of  
46 Budget and Accounting.

47 Receipts in excess of the amounts anticipated for Well Permits/Well Drillers/Pump Installers  
48 Licenses, and the unexpended balances at the end of the preceding year of such receipts, are  
49 appropriated to the Department of Environmental Protection for the Water Supply Program and

1 for the Private Well Testing Program, subject to the approval of the Director of the Division of  
Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts  
appropriated hereinabove, there is appropriated to the Department of Environmental Protection  
5 from the Clean Energy Fund the amount of \$2,000,000 for an Ocean/Wind Power Ecological  
Baseline Study.

7 **GRANTS-IN-AID**

9	07-4850	Water Monitoring and Standards .....	\$400,000
	29-4850	Environmental Management - CBT Dedication .....	2,700,000
11		Total Grants-in-Aid Appropriation, Science and Technical Programs .....	<u>\$3,100,000</u>

***Grants-in-Aid:***

13	07	Lake Hopatcong Commission .....	(\$400,000)
	29	Watershed Restoration Projects .....	(2,700,000)

15 The unexpended balance at the end of the preceding fiscal year in the Stormwater Management  
Grants account is appropriated.

17 Of the amounts appropriated for the Stormwater Management Grants program, such sums as are  
necessary or required may be transferred to the Water Resources Monitoring and Planning -  
19 Constitutional Dedication special purpose account, subject to the approval of the Director of the  
Division of Budget and Accounting.

21 The amount hereinabove appropriated for Watershed Restoration Projects shall be provided from  
revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax  
23 Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II,  
paragraph 6 of the State Constitution.

25 The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration  
Projects account is appropriated.

27 There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a  
boat registration surcharge, authorized pursuant to pending legislation, for the purposes of  
29 continuing operations of the Commission.

31 ***44 Site Remediation and Waste Management***

33 **DIRECT STATE SERVICES**

35	23-4910	Solid and Hazardous Waste Management .....	\$6,042,000
	27-4815	Remediation Management and Response .....	29,552,000
37	29-4815	Environmental Management -- CBT Dedication .....	13,155,000
		Total Direct State Services Appropriation, Site Remediation and Waste Management.....	<u>\$48,749,000</u>

39 ***Direct State Services:***

Personal Services:

41	Salaries and Wages .....	(\$15,544,000)
	Materials and Supplies .....	(166,000)
43	Services Other Than Personal .....	(1,866,000)
	Maintenance and Fixed Charges .....	(389,000)

45 Special Purpose:

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1	23	Office of Dredging and Sediment Technology .....	(375,000)
	27	Hazardous Discharge Site Cleanup Fund - Responsible Party .....	(16,215,000)
3	27	Underground Storage Tanks .....	(919,000)
	29	Cleanup Projects Administrative Costs - Constitutional Dedication .....	(13,155,000)
5		Additions, Improvements and Equipment ..	(120,000)

7 The amount hereinabove for the Office of Dredging and Sediment Technology is appropriated from  
9 the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996,  
11 c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake  
13 Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with  
15 an amount not to exceed \$228,000 for the administration of the Dredging and Sediment  
17 Technology program, subject to the approval of the Director of the Division of Budget and  
19 Accounting.

21 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be  
23 required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency  
25 Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).

27 In addition to site specific charges, the amounts hereinabove for the Remediation Management and  
29 Response program classification, excluding the Hazardous Discharge Site Cleanup Fund -  
31 Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New  
33 Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141  
35 (C.58:10-23.11 et seq.), together with an amount not to exceed \$6,593,000 for administrative  
37 costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director  
39 of the Division of Budget and Accounting.

41 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party  
43 account is appropriated from responsible party cost recoveries deposited in the Hazardous  
45 Discharge Site Cleanup Fund, together with an amount not to exceed \$10,552,000 for  
administrative costs associated with the cleanup of hazardous waste sites, subject to the approval  
of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program  
classification and the Remediation Management and Response program classification, such  
additional sums that may be received from the federal government for the Superfund Grants  
program are hereby appropriated.

The amount hereinabove appropriated for the Environmental Management - CBT Dedication  
program classification shall be provided from revenue received from the Corporation Business  
Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et  
seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The  
unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative  
Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director  
of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the  
unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to  
the Solid and Hazardous Waste Management program classification for costs incurred to oversee  
the State's recycling efforts and other solid waste program activities.

There is appropriated from the Clean Communities Program Fund such sums as may be available  
to meet the following requirements: 1) 25% of the estimated annual balance up to \$4,000,000,  
as determined by the Director of the Division of Budget and Accounting, to the State Recycling  
Fund established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96); 2) \$300,000 of the

1 estimated annual balance to the Department of Environmental Protection for an organization  
2 under contract with the Department which meets the requirements pursuant to subsection d. of  
3 section 6 of P.L.2002, c.128 (C.13:1E-218); and 3) the balance, as determined by the Director  
4 of the Division of Budget and Accounting, of the Clean Communities Program Fund established  
5 pursuant to section 5 of P.L.2002, c.128 (C.13:1E-217) for the purposes set forth in subsections  
6 a., b., c., and d. of that section.

7 Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the  
8 cleanup and removal of hazardous substances.

9 Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services  
10 Tax Fund are appropriated.

11 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required  
12 for cleanup operations, adjusters and paying approved claims for damages in accordance with  
13 the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director  
14 of the Division of Budget and Accounting.

15 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), monies appropriated to the  
16 Department of Environmental Protection from the Clean Communities Program Fund shall be  
17 provided by the Department to the Clean Communities Council pursuant to a contract between  
18 the Department and the Clean Communities Council to implement the requirements of the Clean  
19 Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

20 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation,  
21 Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the  
22 Department's administration of the loan and grant program for the upgrade, replacement or  
23 closure of underground storage tanks that store or were used to store hazardous substances  
24 pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph  
25 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the  
26 Private Underground Tank Administrative Costs - Constitutional Dedication account is  
27 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

28 The unexpended balance at the end of the preceding fiscal year in the Passaic River Cleanup  
29 Litigation account is appropriated, subject to the approval of the Director of the Division of  
30 Budget and Accounting.

31 There is appropriated to the Department of Environmental Protection from those facilities  
32 submitting environmental assessments required for licensing pursuant to subsection f. of section  
33 7 of P.L.2006, c.47 (C.9:3A-7) and section 5 of P.L.1983, c.492 (C.30:5B-5) such sums as may  
34 be collected to offset the Department's cost related to the environmental inspection of day care  
35 facilities.

37 **CAPITAL CONSTRUCTION**

29-4815	Environmental Management - CBT Dedication .....	\$64,310,000
	Total Capital Construction Appropriation, Site	
	Remediation and Waste Management.....	<u>\$64,310,000</u>

38 ***Capital Projects:***

29	Hazardous Substance Discharge Remediation - Constitutional Dedication .....	(\$27,770,000)
29	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication .....	(36,540,000)

43 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation -  
44 Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants

1 - Constitutional Dedication shall be provided from revenue received from the Corporation  
 2 Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162  
 3 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State  
 4 Constitution.

5 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation -  
 6 Constitutional Dedication, such sums as necessary, as determined by the Director of the Division  
 7 of Budget and Accounting, shall be made available for site remediation costs associated with  
 8 State-owned properties and State-owned underground storage tanks.

9 All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge  
 10 Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are  
 11 appropriated for the direct and indirect costs of restoration, associated consulting and legal  
 12 services, and grants to local governments and nonprofit organizations to further implement  
 13 restoration activities of the Office of Natural Resource Restoration.

14 Funds made available for the remediation of the discharges of hazardous substances pursuant to the  
 15 amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State  
 16 Constitution and appropriated hereinabove, shall be allocated to the Economic Development  
 17 Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's  
 18 Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of  
 19 Budget and Accounting.

21 **45 Environmental Regulation**

23 **DIRECT STATE SERVICES**

25	01-4820	Radiation Protection .....	\$7,066,000
	02-4892	Air Pollution Control .....	17,327,000
27	08-4891	Water Pollution Control .....	8,282,000
	09-4860	Public Wastewater Facilities .....	3,176,000
		Total Direct State Services Appropriation, Environmental Regulation .....	<u>\$35,851,000</u>

29 **Direct State Services:**

31 Personal Services:

	Salaries and Wages .....	(\$20,041,000)
33	Materials and Supplies .....	(255,000)
	Services Other Than Personal .....	(4,908,000)
35	Maintenance and Fixed Charges .....	(203,000)

Special Purpose:

37	01	Nuclear Emergency Response .....	(2,410,000)
	01	Quality Assurance - Lab Certification Programs .....	(1,743,000)
39	02	Pollution Prevention .....	(1,497,000)
	02	Toxic Catastrophe Prevention .....	(1,173,000)
41	02	Worker and Community Right to Know Act .....	(1,057,000)
	02	Oil Spill Prevention .....	(2,564,000)

43 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts  
 44 received pursuant to the assessments of electrical utility companies under P.L.1981, c.302  
 45 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the

1 Nuclear Emergency Response account, together with receipts in excess of the amount anticipated,  
2 not to exceed \$1,069,000, are appropriated, subject to the approval of the Director of the  
3 Division of Budget and Accounting.

4 There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to  
5 section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of  
6 the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director  
7 of the Division of Budget and Accounting.

8 The amount hereinabove for the Pollution Prevention account is appropriated from receipts received  
9 pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with  
10 an amount not to exceed \$607,000, for administration of the Pollution Prevention program,  
11 subject to the approval of the Director of the Division of Budget and Accounting. If receipts are  
12 less than anticipated, the appropriation shall be reduced proportionately.

13 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983,  
14 c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to  
15 Know Act account is payable out of the Worker and Community Right to Know Fund, and the  
16 receipts in excess of the amount anticipated, not to exceed \$524,000, are appropriated. If  
17 receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

18 The amount hereinabove for the Oil Spill Prevention account is payable out of the New Jersey Spill  
19 Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,227,000,  
20 from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are  
21 appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.),  
22 P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the  
23 approval of the Director of the Division of Budget and Accounting.

24 Receipts in excess of the amount anticipated from fees and permit receipts from the Title V  
25 Operating Permits, and the unexpended balance at the end of the preceding fiscal year of such  
26 receipts, are appropriated, subject to the approval of the Director of the Division of Budget and  
27 Accounting.

28 Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency  
29 to offset the Trust's annual operating expenses are appropriated.

30 In addition to the federal funds amount for the Public Wastewater Facilities program classification,  
31 such additional sums that may be received from the federal government for the Clean Water State  
32 Revolving Fund program are appropriated.

33 Receipts in excess of those anticipated from Air Permitting Minor Source Fees are appropriated to  
34 the Department of Environmental Protection for expansion of the Air Pollution Control program,  
35 of which \$1,000,000 shall be made available for County Environmental Health Act agencies to  
36 inspect non-major source facilities, subject to the approval of the Director of the Division of  
37 Budget and Accounting.

38 Notwithstanding the provision of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2)  
39 or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund  
40 from the Environmental Infrastructure Financing Program Administrative Fee, there is  
41 appropriated \$1,889,000 to the Department of Environmental Protection for associated  
42 administrative and operating expenses, subject to the approval of the Director of the Division of  
43 Budget and Accounting.

44 Of the amount hereinabove for the Diesel Risk Mitigation Fund - Constitutional Dedication, an  
45 amount not to exceed \$1,150,000 shall be appropriated for costs associated with the  
46 administration of the program pursuant to the amendments effective December 8, 2005, to  
47 Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the  
48 end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs -  
49 Constitutional Dedication account is appropriated, subject to the approval of the Director of the

1 Division of Budget and Accounting.

3 **GRANTS-IN-AID**

29-4892	Environmental Management - CBT Dedication .....	\$24,847,000
	Total Grants-in-Aid Appropriation, Environmental	
	Regulation .....	<u>\$24,847,000</u>

5 ***Grants-in-Aid:***

29	Diesel Risk Mitigation Fund -	
	Constitutional Dedication .....	(\$24,847,000)

7 The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional

9 Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant

11 to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as

13 dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended

balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional

Dedication account is appropriated, subject to the approval of the Director of the Division of

Budget and Accounting.

15 Notwithstanding any other law to the contrary, funds appropriated from the Diesel Risk Mitigation

17 Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated

19 vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for

21 the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a

23 reduction of fine particle diesel emissions from that engine as approved by the Department of

Environmental Protection and in accordance with rules adopted pursuant thereto. Any

reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219

(C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the amount of

the lowest priced retrofit device on the State Contract at the prescribed best available retrofit

technology level for the subject vehicle or equipment type.

25 ***46 Environmental Planning and Administration***

27 **DIRECT STATE SERVICES**

26-4805	Regulatory and Governmental Affairs .....	\$2,005,000
99-4800	Administration and Support Services .....	18,887,000
	Total Direct State Services Appropriation,	
	Environmental Planning and Administration .....	<u>\$20,892,000</u>

31 ***Direct State Services:***

33 Personal Services:

35	Salaries and Wages .....	(\$17,973,000)
	Materials and Supplies .....	(96,000)
37	Services Other Than Personal .....	(1,055,000)
	Maintenance and Fixed Charges .....	(170,000)

39 Special Purpose:

99	New Jersey Environmental	
	Management System .....	(1,500,000)
41	99 Affirmative Action and Equal	
	Employment Opportunity .....	(98,000)



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**STATE AID**

1	99-4800	Administration and Support Services .....	\$17,263,000
3		(From General Fund .....	\$7,763,000 )
		(From Property Tax Relief Fund .....	9,500,000 )
5		Total State Aid Appropriation, Environmental Planning and Administration .....	<u>\$17,263,000</u>
7		(From General Fund .....	\$7,763,000 )
		(From Property Tax Relief Fund .....	9,500,000 )

***State Aid:***

9	99	Mosquito Control, Research, Administration and Operations .....	(\$1,515,000)
	99	Payment in Lieu of Taxes (PTRF) .....	(9,500,000)
11	99	Administration and Operations of the Highlands Council .....	(3,000,000)
	99	Administration, Planning and Development Activities of the Pinelands Commission .....	(3,248,000)

13 Receipts derived from permit fees issued by the Pinelands Commission on behalf of the Department  
15 of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands  
17 Commission and the Department of Environmental Protection, are hereby appropriated to the  
19 Pinelands Commission.

21 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research,  
23 Administration and Operations account is appropriated, subject to the approval of the Director  
25 of the Division of Budget and Accounting.

27 If the amount appropriated herein for Payment in Lieu of Taxes is insufficient to compensate  
29 municipalities for land owned by the State for recreation and conservation purposes, as  
31 determined according to the formula for payments in lieu of taxes in the "Garden State  
33 Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.), such additional sums as are  
35 necessary are appropriated, subject to the approval of the Director of the Division of Budget and  
Accounting.

Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or  
subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the  
contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for  
recreation and conservation purposes shall be retained by the municipality and not apportioned  
in the same manner as the general tax rate of the municipality.

***47 Compliance and Enforcement***

**DIRECT STATE SERVICES**

37	02-4855	Air Pollution Control .....	\$4,586,000
	04-4835	Pesticide Control .....	2,468,000
39	08-4855	Water Pollution Control .....	6,161,000
	15-4855	Land Use Regulation .....	1,998,000
41	23-4855	Solid and Hazardous Waste Management .....	6,347,000
		Total Direct State Services Appropriation, Compliance and Enforcement .....	<u>\$21,560,000</u>

1 **Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$17,184,000)
	Materials and Supplies .....	(182,000)
5	Services Other Than Personal .....	(2,722,000)
	Maintenance and Fixed Charges .....	(512,000)

7 Special Purpose:

15	Tidelands Peak Demands .....	(960,000)
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9 Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168  
 11 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed \$600,000 for the cleanup or  
 13 maintenance of beaches or shores, an amount not to exceed \$200,000 for the cost of providing  
 15 monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring  
 17 Program, an amount not to exceed \$50,000 for the implementation of the "New Jersey Adopt a  
 19 Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed \$150,000 for  
 21 a program of grants for the operation of a sewage pump-out boat and the construction of sewage  
 pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public  
 and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117  
 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of  
 \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of  
 discharges into the ocean.

**STATE AID**

23	08-4855 Water Pollution Control .....	\$3,453,000
	Total State Aid Appropriation, Compliance and Enforcement .....	<u>\$3,453,000</u>

25 **State Aid:**

27	08 County Environmental Health Act .....	(\$3,453,000)
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29	Department of Environmental Protection, Total State Appropriation .....	
	.....	<sup>1</sup> [\$405,993,000] <u><u>\$405,843,000</u></u> <sup>1</sup>

31 The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts  
 33 derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are  
 35 less than anticipated, the appropriation shall be reduced proportionately. In addition, there is  
 appropriated an amount not to exceed \$3,445,000 from the same source for other administrative  
 costs, including legal services, subject to the approval of the Director of the Division of Budget  
 and Accounting.

37 Notwithstanding the provisions of any law or regulation to the contrary, with regard to the  
 fee-related appropriations provided hereinabove, the Commissioner of the Department of  
 39 Environmental Protection shall obtain concurrence from the Director of the Division of Budget  
 and Accounting before altering fee schedules or any other revenue-generating mechanism under  
 41 the Department's purview.

43 Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991,"  
 P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues  
 45 from fees and fines collected by the Department of Environmental Protection, unless otherwise  
 dedicated herein, shall be deposited into the State General Fund without regard to their specific  
 dedication.

1 Notwithstanding the provisions of any law or regulation to the contrary, of the Federal Fund  
amounts appropriated for the programs included in the Performance Partnership Grant  
3 Agreement with the United States Environmental Protection Agency, the Department of  
Environmental Protection is authorized to reallocate the appropriations, in accordance with the  
5 Grant Agreement and subject to the approval of the Director of the Division of Budget and  
Accounting.

7 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the  
contrary, of the amounts appropriated for site remediation, the Department of Environmental  
9 Protection may enter into a contract with the United States Environmental Protection Agency  
(EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions  
11 pursuant to the State Superfund Contract.

Receipts in excess of the amount anticipated for Air Pollution, Clean Water Enforcement, Land Use,  
13 Solid Waste, and Hazardous Waste fines are appropriated for the expansion of compliance,  
enforcement and permitting efforts in the Department, subject to the approval of the Director of  
15 the Division of Budget and Accounting.

Receipts in excess of those anticipated from New Jersey Pollutant Discharge Elimination  
17 System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year  
of such receipts, are appropriated to the Department of Environmental Protection to offset the  
19 costs of the Water Pollution Control Program, subject to the approval of the Director of the  
Division of Budget and Accounting.

21 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the  
contrary, of the amounts appropriated for water resource evaluation studies and monitoring, the  
23 Department of Environmental Protection may enter into contracts with the United States  
Geological Survey to provide the State's match to joint funding agreements for water resource  
25 evaluation studies and monitoring analyses.

27 Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans  
and Grants-Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be  
allocated for costs associated with the State Underground Storage Tank Inspection Program,  
29 pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph  
6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in  
31 the Underground Storage Tank Inspection Program account is appropriated, subject to the  
approval of the Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the  
contrary, of the amounts appropriated for environmental restoration and mitigation, the  
35 Department of Environmental Protection may enter into agreements with the United States Army  
Corps of Engineers to provide the State's matching share to any federally authorized restoration  
37 or mitigation projects.

**Summary of Department of Environmental Protection Appropriations**

(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$240,156,000
Grants in Aid .....	27,947,000
State Aid .....	20,716,000

Capital Construction .....	117,024,000
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*Appropriations by Fund:*

General Fund .....	\$396,343,000
Property Tax Relief Fund .....	9,500,000

**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

*20 Physical and Mental Health*

*21 Health Services*

**DIRECT STATE SERVICES**

01-4215	Vital Statistics .....	\$1,678,000
02-4220	Family Health Services .....	2,178,000
03-4230	Public Health Protection Services .....	<sup>1</sup> [30,814,000] <u>30,784,000</u> <sup>1</sup>
08-4280	Laboratory Services .....	8,048,000
12-4245	AIDS Services .....	<u>1,991,000</u>

Total Direct State Services Appropriation, Health		
Services .....	<sup>1</sup> [\$44,709,000]	<u>\$44,679,000</u> <sup>1</sup>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$16,035,000)
Materials and Supplies .....	(2,229,000)
Services Other Than Personal .....	(937,000)
Maintenance and Fixed Charges .....	(153,000)

Special Purpose:

02	WIC Farmers Market Program .....	(87,000)
02	Breast Cancer Public Awareness Campaign .....	(90,000)
02	Identification System for Children's Health and Disabilities .....	(300,000)
02	Public Awareness Campaign for Black Infant Mortality .....	(500,000)
03	New Jersey Domestic Security Preparedness .....	(1,450,000)
03	Medical Emergency Disaster Preparedness for Bioterrorism .....	(4,000,000)

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1	03	Cancer Registry .....	(400,000)
	03	Cancer Investigation and Education .....	(500,000)
3	03	Emergency Medical Services for Children .....	(50,000)
	03	School Based Programs and Youth Anti-Smoking .....	(7,000,000)
5	03	Anti-Smoking Programs .....	(4,000,000)
	03	New Jersey State Commission on Cancer Research .....	(1,000,000)
7	03	Medical Waste Management Program ....	(720,000)
	03	Animal Welfare .....	(300,000)
9	03	Worker and Community Right to Know Program .....	(2,288,000)
	03	New Jersey Coalition to Promote Cancer Prevention, Early Detection and Treatment .....	(200,000)
11	<sup>1</sup> [03	Review of Evacuation Readiness at Institutional Health Care Facilities .....	(30,000)] <sup>1</sup>
	08	New Jersey Domestic Security Preparedness .....	(1,800,000)
13	08	West Nile Virus - Laboratory .....	(640,000)

The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children program.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.

The amount hereinabove appropriated for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).

The unexpended balance at the end of the preceding fiscal year in the New Jersey State Commission on Cancer Research account is appropriated.

Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Medical Waste Management Program account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.), is appropriated.

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$764,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002,

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c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the two anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax, established pursuant to P.L.2002, c.33.

Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), \$11,000,000 is appropriated for anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs).

In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

02-4220	Family Health Services .....	<sup>1</sup> [\$140,584,000]	<u>\$140,134,000</u> <sup>1</sup>
	(From General Fund .. <sup>1</sup> [\$140,055,000]	<u>\$139,605,000</u> <sup>1</sup> )	
	(From Casino Revenue Fund .....	529,000 )	
03-4230	Public Health Protection Services .....	<sup>1</sup> [75,073,000]	<u>72,403,000</u> <sup>1</sup>
12-4245	AIDS Services .....		<u>30,607,000</u>
	Total Grants-in-Aid Appropriation, Health Services .....	<sup>1</sup> [\$246,264,000]	<u>\$243,144,000</u> <sup>1</sup>
	(From General Fund .. <sup>1</sup> [\$245,735,000]	<u>\$242,615,000</u> <sup>1</sup> )	
	(From Casino Revenue Fund .....	529,000 )	

**Grants-in-Aid:**

03	Tamiflu Prescription Medicine .....	(\$6,000,000)
02	Family Planning Services .....	(7,509,000)
02	Hemophilia Services .....	(1,371,000)
02	Special Health Services for Handicapped Children .....	(2,366,000)
02	Chronic Renal Disease Services .....	(483,000)

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1	02	Federally Qualified Health Centers -- Services to the Homeless <sup>1</sup> [(750,000)]	(500,000) <sup>1</sup>
	02	Pharmaceutical Services for Adults with Cystic Fibrosis .....	(357,000)
3	02	Birth Defects Registry .....	(33,000)
	02	Statewide Birth Defects Registry (CRF)	(529,000)
5	02	Community Provider Cost of Living Adjustment, Family Health Services .....	(3,925,000)
	02	Maternal and Child Health Services .....	(5,747,000)
7	02	Lead Poisoning Program .....	(927,000)
	02	Poison Control Center .....	(551,000)
9	02	Early Childhood Intervention Program ..	(97,009,000)
	02	Cleft Palate Programs .....	(685,000)
11	02	Tourette Syndrome Association of New Jersey .....	(1,250,000)
	02	Cancer Screening - Early Detection and Education Program .....	(5,672,000)
13	02	SIDS Assistance Act .....	(207,000)
	02	Services to Victims of Huntington's Disease .....	(313,000)
15	02	Postpartum Education Campaign .....	(2,500,000)
	02	Postpartum Screening .....	(2,000,000)
17	02	New Jersey Council on Physical Fitness and Sports .....	(50,000)
	02	Federally Qualified Health Centers - Services to Family Care Clients .....	(5,000,000)
19	02	Mobile Health Van Pilot Program .....	(900,000)
	02	Camden Eye Center .....	(250,000)
21	<sup>1</sup> [02	Area Health Education Centers .....	(160,000)] <sup>1</sup>
	<sup>1</sup> [02	Bergen Volunteer Medical Initiative, Inc.	(40,000)] <sup>1</sup>
23	03	Tuberculosis Services .....	(1,630,000)
	03	Implementation of Comprehensive Cancer Control Program .....	(1,500,000)
25	03	Community Provider Cost of Living Adjustment, Public Health Protection ....	(141,000)
	03	Immunization Services .....	(880,000)
27	03	AIDS Communicable Disease Control ...	(471,000)
	03	Cancer Institute of New Jersey .....	(25,250,000)
29	03	Cancer Research .....	<sup>1</sup> [(32,000,000)] <sup>1</sup> (29,850,000)
	03	Cancer Institute of New Jersey, South Jersey Program -- Debt Service .....	<sup>1</sup> [(6,900,000)] <sup>1</sup> (6,400,000)
31	<sup>1</sup> [03	Leukemia and Lymphoma Society -- Patient Services Program .....	(20,000)] <sup>1</sup>

1	03	Worker and Community Right to Know .....	(281,000)
	12	Community Provider Cost of Living Adjustment, AIDS Services .....	(1,609,000)
3	12	AIDS Grants .....	(18,698,000)
	12	Rapid AIDS Testing .....	(4,200,000)
5	12	AIDS Resource Foundation .....	(100,000)
	12	AIDS Drug Distribution Program .....	(6,000,000)

7 Of the amounts hereinabove appropriated for Family Planning Services, \$2,500,000 shall be  
 9 appropriated to the Office of Maternal and Child Health in the Department of Health and Senior  
 Services for family planning.

11 In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for  
 13 handicapped infants are appropriated, subject to the approval of the Director of the Division of  
 Budget and Accounting.

15 Of the amount hereinabove appropriated for Cancer Screening-Early Detection and Education  
 17 Program, an amount may be transferred to Direct State Services in the Department of Health and  
 Senior Services to cover administrative costs of the program, subject to the approval of the  
 Director of the Division of Budget and Accounting.

19 There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund  
 21 to fund the Fetal Alcohol Syndrome Program.

23 Of the amount hereinabove appropriated for the Implementation of Comprehensive Cancer Control  
 25 Program, an amount may be transferred to Direct State Services in the Department of Health and  
 Senior Services to cover administrative costs of the program and to the corresponding program  
 in Family Health Services in the Department of Health and Senior Services for the same purpose,  
 subject to the approval of the Director of the Division of Budget and Accounting.

27 From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is  
 29 appropriated to the Ovarian Cancer Research Fund.

31 There are appropriated from the New Jersey Emergency Medical Service Helicopter Response  
 33 Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums  
 as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey  
 Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986,  
 c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and  
 Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
 37 prescription drug coverage under the Medicare Part D program established pursuant to the  
 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the AIDS  
 Drug Distribution Program (ADDP) shall be designated the authorized representative for the  
 purposes of coordinating benefits with the Medicare Part D program, including enrollment and  
 appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in  
 the pursuit of such coverage. ADDP representation shall not result in any additional financial  
 liability on behalf of such program beneficiaries and shall include, but need not be limited to, the  
 following actions: application for the premium and cost-sharing subsidies on behalf of eligible  
 program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated  
 enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If the  
 beneficiary declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from  
 all benefits of the ADDP Program.

45 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
 47 hereinabove to the AIDS Drug Distribution Program (ADDP) is conditioned upon the  
 Department of Health and Senior Services coordinating the benefits of ADDP with the



1 prescription drug benefits of the Medicare Part D program established pursuant to the federal  
2 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary  
3 payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary  
4 cost share to in-network pharmacies and for deductible and coverage gap costs, as determined  
5 by the Commissioner of Health and Senior Services, associated with enrollment in Medicare Part  
6 D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.

7 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,  
8 no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be  
9 available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating  
10 pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the  
11 federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."

12 Commencing with the start of the fiscal year, and consistent with the requirements of the federal  
13 "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds  
14 hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be  
15 expended for any individual enrolled in the ADDP program unless the individual provides all  
16 data that may be necessary to enroll the individual in the Medicare Part D program established  
17 pursuant to the MMA, including data required for the subsidy assistance, as outlined by the  
18 Centers for Medicare and Medicaid Services.

19 In order to permit flexibility in the handling of appropriations, amounts may be transferred to and  
20 from the various items of appropriation within the AIDS Services program classification in the  
21 Department of Health and Senior Services, subject to the approval of the Director of the Division  
22 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
23 Finance Officer on the effective date of the approved transfer.

24 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
25 appropriated for the Early Childhood Intervention Program shall be conditioned on the Early  
26 Childhood Intervention Program's family cost sharing program involving a progressive charge  
27 for each hour of direct services provided to the child and/or the child's family in accordance with  
28 the child's Individualized Family Service Plan, based upon household size and gross income as  
29 set forth in the New Jersey Early Intervention System Family Cost Participation Handbook (June  
30 2007).

31 There are hereby appropriated such sums as are required to pay all amounts due from the State  
32 pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care  
33 Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in  
34 connection with the hospital asset transformation program.

35 The unexpended balance at the end of the preceding fiscal year in the AIDS Drug Distribution  
36 Program account is appropriated, subject to the approval of the Director of the Division of  
37 Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, any additional federal  
39 disproportionate share hospital matching funds received as a result of the conversion to a  
40 municipal hospital known as Hoboken University Medical Center are appropriated for the  
41 Hoboken University Medical Center in an amount to be determined by the Division of Medical  
42 Assistance and Health Services, subject to the approval of the Director of Budget and  
43 Accounting.

44 The amount appropriated hereinabove for the Mobile Health Van Pilot Program shall be allocated  
45 by the Department to three health care entities, one in each of the northern, southern and central  
46 regions of New Jersey. In selecting the entities, the Department shall consider the concentration  
47 of Medicaid recipients and uninsured residents in the area and the capacity of the entity to service  
48 the maximum number of clients in its region.

49 The Commissioner shall allocate the amount hereinabove appropriated for Federally Qualified

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1 Health Care Centers - Services to the Homeless to provide not less than <sup>1</sup>[\$75,000] \$50,000<sup>1</sup>  
to each of the five centers that received State funds in Fiscal Year 2007 for serving the homeless,  
3 and in allocating funds in excess of that amount to each center shall consider factors including,  
but not limited to, the number, type and location of available services, the growth in health care  
5 visits, and the availability of extended hours and specialty care services.

From the amount hereinabove appropriated for Cancer Research, <sup>1</sup>[\$32,000,000] \$29,850,000<sup>1</sup>  
7 shall be allocated as follows: Cancer Institute of New Jersey, Newark, <sup>1</sup>[\$7,500,000]  
\$7,000,000<sup>1</sup>; Cancer Institute of New Jersey, South Jersey, <sup>1</sup>[\$7,500,000] \$7,000,000<sup>1</sup>; Robert  
9 Wood Johnson University Hospital, New Brunswick, <sup>1</sup>[\$7,500,000] \$7,000,000<sup>1</sup>; St. Barnabas  
Medical Center, <sup>1</sup>[\$1,000,000] \$925,000<sup>1</sup>; The Cancer Center at Hackensack University  
11 Medical Center, <sup>1</sup>[\$7,500,000] \$7,000,000<sup>1</sup>; and Garden State Cancer Center, <sup>1</sup>[\$1,000,000]  
\$925,000<sup>1</sup>. Each recipient of these funds shall report to the Joint Budget Oversight Committee  
13 not later than June 1, 2008 concerning the expenditure of its allocated funds.

The unexpended balance at the end of the preceding fiscal year in the Cancer Research account is  
15 appropriated.

The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey  
17 Research, South Jersey Program - Debt Service account is appropriated to the program for  
cancer-related capital equipment and expenditures, site acquisition and pre-development  
19 expenses.

**STATE AID**

03-4230	Public Health Protection Services .....	\$2,400,000
	Total State Aid Appropriation, Health Services .....	<u>\$2,400,000</u>

***State Aid:***

03	Public Health Priority Funding .....	(\$2,400,000)
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The capitation for Public Health Priority Funding is set not to exceed \$.40 for the fiscal year ending  
27 June 30, 2008 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove  
29 appropriated for the Public Health Priority Funding shall not be allocated to county health  
departments.

***22 Health Planning and Evaluation***

**DIRECT STATE SERVICES**

06-4260	Long Term Care Systems .....	\$5,762,000
07-4270	Health Care Systems Analysis .....	2,682,000
	Total Direct State Services Appropriation, Health Planning and Evaluation .....	<u>\$8,444,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$6,026,000)
Materials and Supplies .....	(96,000)
Services Other Than Personal .....	(506,000)
Maintenance and Fixed Charges .....	(200,000)

Special Purpose:



1 Primary Care Physician and Dentist Loan Redemption Program.

3 Notwithstanding any provision of law or regulation to the contrary, the appropriation for Health  
 5 Care Subsidy Fund Payments shall be conditioned upon the following provisions: (1) in State  
 7 fiscal year 2008, Charity Care subsidies shall be calculated according to statutory formula at  
 9 N.J.S.A. 26:2H-18.59i (P.L. 2004, c.113), except that in section 3.b.(4), the value 43% shall be  
 11 replaced with the value 50% and source data used shall be Charity Care Claims data, Acute Care  
 13 Hospital Cost Report data, and Medicare Cost Report data, each from calendar year 2005  
 15 yielding a calendar year 2005 based subsidy calculation; (2) hospitals shall be aggregated into  
 17 hospital systems only as necessary to match the list of hospitals that were allocated subsidies  
 19 in State fiscal year 2007; (3) for each eligible hospital the difference shall be calculated between  
 21 its calendar year 2005 based subsidy calculation and its total State fiscal year 2007 charity care  
 23 allocation (after reallocation if any), hospital assistance grant, and other grants (State fiscal year  
 25 2007 totaling \$702,850,000 for all hospitals); (4) with State fiscal year 2007 other grants  
 totaling \$49,050,000 defined as Jersey City Medical Center \$25,700,000, Solaris Health System  
 \$1,800,000, Our Lady of Lourdes Medical Center \$1,500,000, Palisades Medical Center  
 \$1,000,000, St. Barnabas Medical Center \$350,000, St Joseph's Regional Medical Center  
 \$10,000,000, Hoboken University Hospital \$4,000,000, and Trinitas Hospital \$4,700,000; (5)  
 if an eligible hospital's calendar year 2005 based subsidy calculation is more than its total State  
 fiscal year 2007 amount, each eligible hospital shall receive the amount it received in total State  
 fiscal year 2007 plus 20% of the difference calculated above; (6) if an eligible hospital's calendar  
 year 2005 based subsidy calculation is less than its total State fiscal year 2007 amount, each  
 eligible hospital shall receive the amount it received in total State fiscal year 2007 minus 10%  
 of the difference calculated above. The resulting number will constitute each eligible hospital's  
 State fiscal year 2008 Charity Care subsidy allocation. A proportionate reduction will be applied  
 if necessary such that the State fiscal year 2008 Charity Care subsidy allocation for all hospitals  
 totaled shall not exceed \$716,124,172.

27 Notwithstanding any law or regulation to the contrary, as a condition of the receipt of any monies  
 hereunder by an acute care hospital that is requesting an advance of Charity Care/Medicaid or  
 29 payments from the "Health Care Facilities Improvement Fund" or any payments over and above  
 this Act, the hospital shall comply with a request by the Commissioner of the Department of  
 31 Health and Senior Services for a review of its finances and operations to ensure that access to  
 health care is maintained and public funds are utilized for their intended purpose, the cost of such  
 33 review to be borne by the acute care hospital, and shall comply with any financial and operational  
 performance requirements imposed by the Commissioner as deemed necessary as a result of the  
 35 review.

37 **25 Health Administration**

39 **DIRECT STATE SERVICES**

41	99-4210 Administration and Support Services .....	\$3,498,000
	Total Direct State Services Appropriation, Health Administration .....	<u>\$3,498,000</u>

43 **Direct State Services:**

Personal Services:

45	Salaries and Wages .....	(\$1,377,000)
	Materials and Supplies .....	(49,000)
47	Services Other Than Personal .....	(488,000)

Special Purpose:

1	99	Office of Minority and Multicultural Health .....	(1,500,000)
	99	Affirmative Action and Equal Employment Opportunity .....	(84,000)

**26 Senior Services**

**DIRECT STATE SERVICES**

9	22-4275	Medical Services for the Aged .....	\$5,097,000
	24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	9,215,000
11	55-4275	Programs for the Aged .....	1,333,000
		<i>(From General Fund .....</i>	<i>\$462,000 )</i>
13		<i>(From Casino Revenue Fund .....</i>	<i>871,000 )</i>
	57-4275	Office of the Public Guardian .....	850,000
		<hr/>	
15		Total Direct State Services Appropriation, Senior Services .....	<u>\$16,495,000</u>
		<i>(Total From General Fund .....</i>	<i>15,624,000 )</i>
17		<i>(Total From Casino Revenue Fund .....</i>	<i>871,000 )</i>

**Direct State Services:**

19		Personal Services:	
		Salaries and Wages .....	(\$9,676,000)
21		Salaries and Wages (CRF) .....	(658,000)
		Employee Benefits (CRF) .....	(138,000)
23		<i>(Total From General Fund .....</i>	<i>9,676,000 )</i>
		<i>(Total From Casino Revenue Fund .....</i>	<i>796,000 )</i>
25		Materials and Supplies .....	(163,000)
		Materials and Supplies (CRF) .....	(14,000)
27		Services Other Than Personal .....	(2,904,000)
		Services Other Than Personal (CRF) .....	(47,000)
29		Maintenance and Fixed Charges .....	(437,000)
		Maintenance and Fixed Charges (CRF) ....	(2,000)
31		Special Purpose	
	22	Fiscal Agent - Medical Services for the Aged .....	(550,000)
33	24	Payments to Fiscal Agent - PAA .....	(1,723,000)
	55	Federal Programs for the Aging (State Share) .....	(143,000)
35		Additions, Improvements and Equipment	(28,000)
		Additions, Improvements and Equipment (CRF) .....	(12,000)

37 When any action by a county welfare agency, whether alone or in combination with the Division of  
 Medical Assistance and Health Services in the Department of Human Services or the Department  
 39 of Health and Senior Services, results in a recovery of improperly granted medical assistance, the  
 Division of Medical Assistance and Health Services or the Department of Health and Senior

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1 Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.  
 2 Notwithstanding the provisions of any law or regulation to the contrary, any third party, as defined  
 3 in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty or  
 4 malpractice insurance policies in the State or covering residents of this State, shall enter into an  
 5 agreement with the Department of Health and Senior Services to permit and assist the matching  
 6 of the Department of Health and Senior Services' program eligibility and/or adjudication claims  
 7 files against that third party's eligibility and/or adjudicated claims files for the purpose of the  
 8 coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.  
 9 The unexpended balance at the end of the preceding fiscal year in the Payments to Fiscal Agent -  
 10 PAA account are appropriated.

11 Such sums as may be necessary, not to exceed \$1,730,000, may be credited from the Energy  
 12 Assistance program account in the Board of Public Utilities to the Lifeline program account and  
 13 shall be applied in accordance with a Memorandum of Understanding between the President of  
 14 the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the  
 15 approval of the Director of the Division of Budget and Accounting.

16 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

**GRANTS-IN-AID**

19	22-4275	Medical Services for the Aged .....	\$895,297,000
		(From General Fund .....	\$866,168,000 )
21		(From Casino Revenue Fund .....	29,129,000 )
	24-4275	Pharmaceutical Assistance to the Aged and Disabled .....	292,491,000
23		(From General Fund .....	56,898,000 )
		(From Casino Revenue Fund .....	235,593,000 )
25	55-4275	Programs for the Aged .....	<sup>1</sup> [29,912,000] <u>29,680,000</u> <sup>1</sup>
		(From General Fund .....	<sup>1</sup> [15,235,000] <u>15,003,000</u> <sup>1</sup> )
27		(From Casino Revenue Fund .....	14,677,000 )
		Total Grants-in-Aid Appropriation, Senior Services .....	<sup>1</sup> [\$1,217,700,000] <u>\$1,217,468,000</u> <sup>1</sup>
29		(Total From General Fund .....	<sup>1</sup> [\$938,301,000] <u>\$938,069,000</u> <sup>1</sup> )
31		(Total From Casino Revenue Fund .....	279,399,000 )

***Grants-in-Aid:***

33	22	Assisted Living Program .....	(\$27,540,000)
	22	Community Care Alternatives (CRF) .....	(28,858,000)
35	22	Global Budget Long Term Care Initiative.....	(13,000,000)
	22	Payments for Medical Assistance Recipients--Nursing Homes.....	(699,900,000)
37	22	Medical Day Care Services .....	(96,851,000)
	22	Medicaid High Occupancy - Nursing Homes .....	(9,000,000)
39	22	ElderCare Initiatives .....	(19,877,000)
	22	Home Care Expansion (CRF) .....	(71,000)
41	22	Hearing Aid Assistance for the Aged and Disabled (CRF) .....	(200,000)

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1	24	Pharmaceutical Assistance to the Aged - Claims .....	(9,835,000)
	24	Pharmaceutical Assistance to the Aged and Disabled - Claims .....	(29,323,000)
3	24	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) .....	(235,593,000)
	24	Senior Gold Prescription Assistance Program .....	(17,740,000)
5	55	Purchase of Social Services .....	(9,629,000)
	55	ElderCare Advisory Commission Initiatives .....	(2,500,000)
7	55	Community Provider Cost of Living Adjustment .....	(565,000)
	55	Alzheimer's Disease Program .....	(867,000)
9	55	Demonstration Adult Day Care Center Program - Alzheimer's Disease .....	(500,000)
	55	Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) ..	(2,724,000)
11	55	Adult Protective Services .....	(942,000)
	55	Adult Protective Services (CRF) .....	(1,842,000)
13	55	Senior Citizen Housing - Safe Housing and Transportation (CRF) .....	(1,726,000)
	55	Respite Care for the Elderly (CRF) .....	(5,359,000)
15	<sup>1</sup> [55	Family and Children's Service -- New Jersey Eldercare Resource Center (NJERC) .....	(150,000)] <sup>1</sup>
	<sup>1</sup> [55	UJA Federation of Northern New Jersey -- Meal Program .....	(82,000)] <sup>1</sup>
17	55	Congregate Housing Support Services (CRF) .....	(2,006,000)
	55	Home Delivered Meals Expansion (CRF) .....	(1,020,000)

19 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing  
20 Homes are available for the payment of obligations applicable to prior fiscal years.

21 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
22 claims to providers of medical services, amounts may be transferred to and from the various  
23 items of appropriation within the General Medical Services program classification in the Division  
24 of Medical Assistance and Health Services in the Department of Human Services and the Medical  
25 Services for the Aged program classification in Senior Services in the Department of Health and  
26 Senior Services, subject to the approval of the Director of the Division of Budget and  
27 Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on  
28 the effective date of the approved transfer.

29 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
30 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2008 are appropriated for payments  
31 to providers in the same program class from which the recovery originated.

32 The Division of Medical Assistance and Health Services in the Department of Human Services and  
33 the Department of Health and Senior Services, subject to federal approval, shall implement

1 policies that would limit the ability of persons who have the financial ability to provide for their  
own long-term care needs to manipulate current Medicaid rules to avoid payment for that care.  
3 The Division of Medical Assistance and Health Services and the Department of Health and  
Senior Services shall require, in the case of a married individual requiring long-term care  
5 services, that the portion of the couple's resources which are not protected for the needs of the  
community spouse be used solely for the purchase of long-term care services.

7 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical  
9 Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the  
current fiscal year appropriations act may be transferred to administration accounts to fund costs  
11 incurred in realizing these additional receipts or savings, subject to the approval of the Director  
of the Division of Budget and Accounting.

13 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts  
15 of the department within the Medical Services for the Aged program classification, subject to the  
approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding any law or regulation to the contrary, payments from the Payments for Medical  
Assistance Recipients-Nursing Homes account shall be made at 50% only for bedhold days at  
19 facilities with total occupancy rates at 90% or higher based on the occupancy percentage reported  
on each facility's latest cost report; however, nursing homes shall hold a bed for a Medicaid  
21 beneficiary who is hospitalized for up to ten days.

The funds hereinabove appropriated for Payments for Medicaid Assistance Recipients--High  
23 Occupancy-Nursing Homes shall be distributed for patient services among those nursing homes  
where the Medicaid patient day occupancy level is at or above 75%. Each such facility shall  
25 receive its distribution through a prospective per diem adjustment using actual days reported on  
the most recent cost report.

27 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription  
29 Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of  
obligations applicable to prior fiscal years.

31 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,  
33 P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any  
provisions contained in contracts, wills, agreements or other instruments. Any provision in a  
35 contract of insurance, will, trust agreement or other instrument which reduces or excludes  
coverage or payment to an individual because of that individual's eligibility for, or receipt of,  
37 PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and  
Senior Gold Prescription Discount Program payments shall be made as a result of any such  
39 provision.

41 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
(C.30:4D-22) to the contrary, the co-payment in the Pharmaceutical Assistance to the Aged and  
43 Disabled program shall be \$5.00.

45 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, no  
State funds are appropriated for a Drug Utilization Review Council in the Department of Health  
and Senior Services and therefore the functions of the Council shall cease.

47 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to  
49 P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program,



1 pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold  
is the primary payer, unless participating pharmaceutical manufacturing companies execute  
3 contracts with the Department of Health and Senior Services, through the Department of Human  
Services, providing for the payment of rebates to the State. Furthermore, rebates from  
5 pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and  
the Senior Gold Prescription Discount Program shall continue during the current fiscal year,  
7 provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall  
apply only to the amount paid by the State under the Senior Gold Prescription Discount Program.  
9 All revenues from such rebates during the current fiscal year are appropriated for the PAAD  
program and the Senior Gold Prescription Discount Program.

11 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated  
in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior  
13 Gold Prescription Drug Discount Program account shall be expended for prescription claims with  
no Medicare Part D coverage except under the following conditions: (a) reimbursement for the  
15 cost of single source brand name legend drugs and non-legend drugs shall be on the basis of  
Average Wholesale Price less a 12.5% discount and reimbursement for the cost of multisource  
17 generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final  
adoption of regulations by the Department of Health and Human Services; (b) the current  
19 prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain  
in effect through the current fiscal year, including the current increments for patient consultation,  
21 impact allowances and allowances for 24-hour emergency services; and (c) multisource generic  
and single source brand name drugs shall be dispensed without prior authorization but  
23 multisource brand name drugs shall require prior authorization issued by the Department of  
Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource  
25 brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource  
brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug  
27 Utilization Review Board or brand name drugs with a lower cost per unit than the generic may  
be excluded from prior authorization by the Department of Health and Senior Services.

29 In addition to the amount hereinabove, there are appropriated from the General Fund and available  
federal matching funds such additional sums as may be required for the payment of claims,  
31 credits and rebates, subject to the approval of the Director of the Division of Budget and  
Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold  
35 Prescription Discount Program are available to pharmacies that have not submitted an  
application to enroll as an approved medical supplier in the Medicare program, unless they  
37 already are an approved Medicare medical supplier. Pharmacies shall not be required to bill  
Medicare directly for Medicare Part B drugs and supplies, but must agree to allow PAAD to bill  
39 Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form  
to PAAD. Beneficiaries are responsible for the applicable PAAD or Senior Gold Prescription  
41 Discount Program co-payment.

43 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold  
Prescription Discount Program shall be used to pay for quantities of erectile dysfunction therapy  
45 medication in excess of four treatments per month. Moreover, payment will only be provided if  
the diagnosis of erectile dysfunction is written on the prescription form and the treatment is  
47 provided to males over the age of 18 years. Furthermore, no payments for erectile dysfunction  
therapy will be made on behalf of sex offenders.

49 Notwithstanding the provisions of any law or regulation to the contrary, the Pharmaceutical

1 Assistance to the Aged and Disabled program in the Department of Health and Senior Services  
2 shall have the authority to coordinate benefits with any voluntary prescription drug mail-order  
3 program in a Medicare Part D plan provider network. The mail-order program may waive,  
4 discount or rebate the beneficiary co-pay and mail-order pharmacy providers may dispense up  
5 to a 90-day supply on prescription refills with the voluntary participation of the beneficiary,  
6 subject to the approval of the Commissioner of Health and Senior Services and the Director of  
7 the Division of Budget and Accounting.

8 At any point during the year, and notwithstanding the provisions of any law or regulation to the  
9 contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services,  
10 no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
11 program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription  
12 Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
13 PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing  
14 companies execute contracts with the Department of Health and Senior Services, through the  
15 Department of Human Services, providing for the payment of rebates to the State on the same  
16 basis as provided for in section 1927(a) through (c) of the federal Social Security Act, 42  
17 U.S.C.s.1396r-8(a)-(c).

18 From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an  
19 amount not to exceed \$3,850,000 may be transferred to various accounts as required, including  
20 Direct State Services accounts, subject to the approval of the Director of the Division of Budget  
21 and Accounting.

22 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
23 provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy  
24 as determined pursuant to N.J.A.C.8:85-3.16 shall not apply to those facilities receiving  
25 enhanced rates of reimbursement pursuant to N.J.A.C.8:85-2.21. The per diem amounts for all  
26 other expenses of the enhanced rates shall be based upon reasonable base period costs divided  
27 by actual base period patient days, but no less than 85% of licensed bed days shall be used.

28 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
29 claims to providers of medical services, amounts may be transferred between the various items  
30 of appropriation within the Medical Services for the Aged and Programs for the Aged program  
31 classifications to ensure the continuity of long-term care support services for beneficiaries  
32 receiving services within the Medical Services for the Aged program classification in the Division  
33 of Senior Services in the Department of Health and Senior Services, subject to the approval of  
34 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
35 Legislative Budget and Finance Officer on the effective date of the approved transfer.

36 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,  
37 no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove  
38 appropriated in the Medical Day Care Services account, shall be provided unless the services are  
39 prior authorized by professional staff designated by the Department of Health and Senior  
40 Services.

41 From the amount hereinabove appropriated for Payments for Medical Assistance  
42 Recipients-Nursing Homes, the Commissioner of Health and Senior Services shall increase the  
43 reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid  
44 nursing home rate-setting system during the current fiscal year.

45 Such sums as may be necessary, not to exceed \$70,840,000, for payments for the Lifeline Credit and  
46 Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance program  
47 account in the Board of Public Utilities to the Lifeline program account and shall be applied in  
48 accordance with a Memorandum of Understanding between the President of the Board of Public  
49 Utilities and the Commissioner of Health and Senior Services, subject to the approval of the

1 Director of the Division of Budgeting and Accounting.

3 Such sums as may be necessary are appropriated from the General Fund for the payment of  
increased nursing home rates to reflect the costs incurred due to the payment of a nursing home  
5 provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act,"  
P.L.2003, c.105 (C.26:2H-92 et seq.) and P.L.2004, c.41, subject to the approval of the Director  
of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
hereinabove for Medical Day Care Services is conditioned upon rate increases for the nursing  
9 home provider assessment not being included in the calculation of the Adult/Pediatric Day Care  
payment rates.

11 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations  
hereinabove to the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the  
13 Aged and Disabled (PAAD) programs is conditioned upon the Department of Health and Senior  
Services coordinating the benefits of the PAAD programs with the prescription drug benefits of  
15 the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 as the  
primary payer due to the current federal prohibition against State automatic enrollment of PAAD  
17 recipients in the new federal program. The PAAD benefit and reimbursement shall only be  
available to cover the beneficiary cost share to in-network pharmacies and for deductible and  
19 coverage gap costs (as determined by the Commissioner of Health and Senior Services)  
associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold  
21 programs, and for Medicare Part D premium costs for PAAD beneficiaries.

23 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,  
no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical  
Assistance to the Aged and Disabled (PAAD) and Senior Gold program accounts shall be  
25 available as payment as a PAAD or Senior Gold benefit to any pharmacy that is not enrolled as  
a participating pharmacy in a pharmacy network under Medicare Part D.

27 Consistent with the requirements of the federal Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003 and the current federal prohibition against State automatic enrollment  
29 of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and  
Disabled (PAAD) recipients, no funds hereinabove appropriated from the PAAD accounts shall  
31 be expended for any individual unless the individual enrolled in a PAAD program provides all  
data that may be necessary to enroll the individual in Medicare Part D, including data required  
33 for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

35 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations  
hereinabove for the Pharmaceutical Assistance to the Aged, Pharmaceutical Assistance to the  
Aged and Disabled, and Senior Gold programs shall be conditioned upon the following  
37 provision: no funds shall be appropriated for the refilling of a prescription drug until such time  
as the original prescription is 85% finished.

39 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged  
41 and Disabled (PAAD) Program shall be designated the authorized representative for the purposes  
of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage  
43 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such  
coverage. PAAD representation shall not result in any additional financial liability on behalf of  
45 such program beneficiaries and shall include, but need not be limited to, the following actions:  
application for the premium and cost-sharing subsidies on behalf of eligible program  
47 beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment  
in a prescription drug plan or Medicare Advantage Prescription Drug plan. If the beneficiary  
49 declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all benefits

1 of the PAAD Program.

2 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
3 hereinabove for the ElderCare Initiatives program shall be conditioned upon the following  
4 provision: State funded home and community care (Jersey Assistance for Community Caregiving  
5 (JACC)) benefits paid incorrectly on behalf of JACC beneficiaries may be recovered from  
6 individuals found ineligible.

7 The monies hereinabove appropriated for the Global Budget Long-Term Care Initiative shall only  
8 be expended if federal approvals are received for such a program and only if federal Medicaid  
9 reimbursement or other federal matching funds are available to support the State appropriation.

10 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing  
11 Homes, Assisted Living Program, Community Care Alternatives, Medical Day Care Services,  
12 Global Budget Long-Term Care Initiative, and Medicaid High Occupancy-Nursing Homes are  
13 conditioned upon the Commissioner of Health and Senior Services making changes to such  
14 programs to make them consistent with the federal Deficit Reduction Act of 2005.

15 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug  
16 coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount  
17 Program is conditioned on the Senior Gold Prescription Discount Program being designated the  
18 authorized representative for the purpose of coordinating benefits with the Medicare drug  
19 program, including appeals of coverage determinations. Senior Gold is authorized to represent  
20 program beneficiaries in the pursuit of such coverage. Senior Gold representation shall include,  
21 but not to be limited to the following actions: pursuit of appeals, grievances, or coverage  
22 determinations.

23 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
24 obtained through the efforts of any entity authorized to undertake the prevention and detection  
25 of Medicaid fraud, waste and abuse, are appropriated to Medical Services for the Aged in the  
26 Division of Senior Services.

27 Notwithstanding any law or regulation to the contrary, resources in the Global Budget Long-Term  
28 Care line item may be supplemented with transfers from the Medical Services for the Aged  
29 Program accounts, subject to the approval of the Director of the Division of Budget and  
30 Accounting.

31 Notwithstanding the provisions of any other law or regulation to the contrary, persons receiving  
32 services through the Demonstration Adult Day Care Center Program – Alzheimer’s Disease may  
33 receive services if appropriate medical documentation is provided to the Department of Health  
34 and Senior Services to justify those expenditures. A medical day services provider that is  
35 providing services through the Demonstration Adult Day Care Center Program – Alzheimer’s  
36 Disease shall be reimbursed at not less than 85% of the free-standing Adult Day Medical  
37 Medicaid day rate. A social day services provider that is providing services through the program  
38 shall be reimbursed at not less than 70% of the free-standing Adult Day Medical Medicaid Day  
39 rate. A medical or social day services provider that is providing services through the program  
40 shall not be subject to the 25% matching requirement set forth in section 3 of P.L.1988 c.114  
41 (C.26:2M-11) or the requirement to submit a cost proposal to the Department of Health and  
42 Senior Services as set forth in N.J.A.C.8:92-3.2. The Demonstration Adult Day Care Center  
43 Program - Alzheimer’s Disease shall reimburse the agency the difference between the client  
44 co-pay and the agreed upon rate. The Department of Health and Senior Services shall authorize  
45 enrollment of persons in the Demonstration Adult Day Care Center Program -- Alzheimer’s  
46 Disease for a maximum of three days per week. The department shall not require participants  
47 in the program to pay for services provided through the program in excess of the amounts  
48 currently required under N.J.A.C.8:92-1.1. et.seq.

1 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and  
available federal matching funds such additional sums as may be required for the payment of  
3 claims, credits and rebates, subject to the approval of the Director of the Division of Budget and  
Accounting.

5 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
et seq.), during the current fiscal year are appropriated for payments to providers in the same  
7 program class from which the recovery originated.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
9 claims to providers of medical services, amounts may be transferred to and from the various  
items of appropriation within the Medical Services for the Aged program classification, subject  
11 to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall  
be provided to the Legislative Budget and Finance Officer on the effective date of the approved  
13 transfer.

For the purposes of account balance maintenance, all object accounts in the Medical Services for the  
15 Aged program classification shall be considered as one object. This will allow timely payment  
of claims to providers of medical services, but ensure that no overspending will occur in the  
17 program classification.

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds  
19 appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals  
enrolled in the program as of June 30, 1996 who are not eligible for the Community Care  
21 Program for the Elderly and Disabled or alternative programs, and only for so long as those  
individuals require services covered by the HCEP. Individuals enrolled in the HCEP as of June  
23 30, 1996 and eligible for the Community Care Program for the Elderly and Disabled may apply  
to be enrolled in that program.

Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
25 receipts generated or savings realized in Casino Revenue Fund, Medical Services for the Aged,  
or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives  
27 included in the current fiscal year's annual appropriations act may be transferred to  
administration accounts to fund costs incurred in realizing these additional receipts or savings,  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged  
and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of  
33 obligations applicable to prior fiscal years.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program,  
35 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any  
provision contained in contracts, wills, agreements or other instruments. Any provision in a  
37 contract of insurance, will, trust agreement or other instrument which reduces or excludes  
coverage or payment to an individual because of that individual's eligibility for or receipt of  
39 PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such  
provision.

41 Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and  
Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194  
43 (C.30:4D-22) to the contrary, the co-payment in the Pharmaceutical Assistance to the Aged and  
Disabled program shall be \$5.00.

45 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, no  
State funds are appropriated for a Drug Utilization Review Council in the Department of Health  
47 and Senior Services, and therefore, the functions of the Council shall cease.

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
49 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to

1 P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer,  
2 unless participating pharmaceutical manufacturing companies execute contracts with the  
3 Department of Health and Senior Services, through the Department of Human Services,  
4 providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical  
5 manufacturing companies for prescriptions purchased by the PAAD program and the Senior  
6 Gold Prescription Discount Program shall continue during the current fiscal year, provided that  
7 the manufacturers' rebates for the Senior Gold Prescription Discount Program shall apply only  
8 to the amount paid by the State under the Senior Gold Prescription Discount Program. All  
9 revenues from such rebates during the current fiscal year are appropriated for the PAAD program  
10 and the Senior Gold Prescription Discount Program.

11 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
12 the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to  
13 pharmacies that have not submitted an application to enroll as an approved medical supplier in  
14 the Medicare program, unless they already are an approved Medicare medical supplier.  
15 Pharmacies shall not be required to bill Medicare directly for Medicare Part B drugs and  
16 supplies, but must agree to allow PAAD to bill Medicare on their behalf by completing and  
17 submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible  
18 for the applicable PAAD co-payment.

19 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
20 the Pharmaceutical Assistance to the Aged and the Disabled program shall be used to pay for  
21 quantities of erectile dysfunction therapy medication in excess of four treatments per month.  
22 Moreover, payment shall only be provided if the diagnosis of erectile dysfunction is written on  
23 the prescription form and the treatment is provided to males over the age of 18 years.  
24 Furthermore, no payments for erectile dysfunction therapy will be made on behalf of sex  
25 offenders.

26 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated  
27 in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior  
28 Gold Prescription Drug Discount Program account shall be expended for prescription claims with  
29 no Medicare Part D coverage except under the following conditions: (a) reimbursement for the  
30 cost of single source brand name legend drugs and non-legend drugs shall be on the basis of  
31 Average Wholesale Price less a 12.5% discount and reimbursement for the cost of multisource  
32 generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final  
33 adoption of regulations by the Department of Health and Human Services; (b) the current  
34 prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain  
35 in effect through the current fiscal year, including the current increments for patient consultation,  
36 impact allowances and allowances for 24-hour emergency services; and (c) multisource generic  
37 and single source brand name drugs shall be dispensed without prior authorization but  
38 multisource brand name drugs shall require prior authorization issued by the Department of  
39 Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource  
40 brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource  
41 brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug  
42 Utilization Review Board or brand name drugs with a lower cost per unit than the generic may  
43 be excluded from prior authorization by the Department of Health and Senior Services.

44 Notwithstanding the provisions of any law or regulation to the contrary, the Pharmaceutical  
45 Assistance to the Aged and Disabled program in the Department of Health and Senior Services  
46 shall have the authority to coordinate benefits with any voluntary prescription drug mail-order  
47 program in the network of a Medicare Part D plan. The mail-order program may waive, discount  
48 or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90-day  
49 supply on prescription refills with the voluntary participation of the beneficiary, subject to the

1 approval of the Commissioner of Health and Senior Services and the Director of the Division of  
Budget and Accounting.

3 At any point during the year, and notwithstanding the provisions of any law or regulation to the  
contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services,  
5 no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD)  
program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription  
7 Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when  
PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing  
9 companies execute contracts with the Department of Health and Senior Services, through the  
Department of Human Services, providing for the payment of rebates to the State on the same  
11 basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C.  
s.1396r-8(a)-(c).

13 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary,  
private for-profit agencies shall be eligible grantees for funding from the Demonstration Adult  
15 Day Care Center Program-Alzheimer's Disease account.

17 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
appropriated for the Respite Care for the Elderly (CRF) account, \$600,000 shall be charged to  
the Casino Simulcasting Fund.

19 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations  
hereinabove to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is  
21 conditioned upon the Department of Health and Senior Services coordinating the benefits of the  
PAAD program with the prescription drug benefits of the federal Medicare Prescription Drug,  
23 Improvement, and Modernization Act of 2003 as the primary payer due to the current federal  
prohibition against State automatic enrollment of PAAD recipients in the new federal program.  
25 The PAAD benefit and reimbursement shall only be available to cover the beneficiary cost share  
to in-network pharmacies and for deductible and coverage gap costs (as determined by the  
27 Commissioner of Health and Senior Services) associated with enrollment in Medicare Part D for  
beneficiaries of the PAAD and Senior Gold programs, and for Medicare Part D premium costs  
29 for PAAD beneficiaries.

31 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2006,  
no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and  
33 Senior Gold program accounts shall be available as payment as a PAAD or Senior Gold benefit  
to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under  
Medicare Part D.

35 Consistent with the requirements of the federal Medicare Prescription Drug, Improvement, and  
Modernization Act of 2003 and the current federal prohibition against State automatic enrollment  
37 of Pharmaceutical Assistance to the Aged and Disabled (PAAD) recipients, no funds hereinabove  
appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD  
39 program unless the individual provides all data that may be necessary to enroll the individual in  
Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers  
41 for Medicare and Medicaid Services.

43 Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize  
prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged  
45 and Disabled (PAAD) Program shall be designated the authorized representative for the purposes  
of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage  
47 determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such  
coverage. PAAD representation shall not result in any additional financial liability on behalf of  
49 such program beneficiaries and shall include, but need not be limited to, the following actions:  
application for the premium and cost-sharing subsidies on behalf of eligible program

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1 beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment  
2 in a prescription drug plan or Medicare Advantage Prescription Drug plan. If the beneficiary  
3 declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all benefits  
4 of the PAAD Program.

5 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations  
6 hereinabove for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and  
7 the Senior Gold Prescription Discount Program shall be conditioned upon the following  
8 provision: no funds shall be appropriated for the refilling of a prescription drug until such time  
9 as the original prescription is 85% finished.

10 The amounts hereinabove appropriated for the Community Care Alternatives program are  
11 conditioned upon the Commissioner of Health and Senior Services making changes to such  
12 program to make it consistent with the federal Deficit Reduction Act of 2005.

13 Notwithstanding the provisions of any other law or regulation to the contrary, persons receiving  
14 services through the Demonstration Adult Day Care Center Program – Alzheimer’s Disease may  
15 receive services if appropriate medical documentation is provided to the Department of Health  
16 and Senior Services to justify those expenditures. A medical day services provider that is  
17 providing services through the Demonstration Adult Day Care Center Program – Alzheimer’s  
18 Disease shall be reimbursed at not less than 85% of the free-standing Adult Day Medical  
19 Medicaid day rate. A social day services provider that is providing services through the program  
20 shall be reimbursed at not less than 70% of the free-standing Adult Day Medical Medicaid Day  
21 rate. A medical or social day services provider that is providing services through the program  
22 shall not be subject to the 25% matching requirement set forth in section 3 of P.L.1988 c.114  
23 (C.26:2M-11) or the requirement to submit a cost proposal to the Department of Health and  
24 Senior Services as set forth in N.J.A.C.8:92-3.2. The Demonstration Adult Day Care Center  
25 Program - Alzheimer’s Disease shall reimburse the agency the difference between the client  
26 co-pay and the agreed upon rate. The Department of Health and Senior Services shall authorize  
27 enrollment of persons in the Demonstration Adult Day Care Center Program -- Alzheimer’s  
28 Disease for a maximum of three days per week. The department shall not require participants  
29 in the program to pay for services provided through the program in excess of the amounts  
30 currently required under N.J.A.C.8:92-1.1. et.seq.

**STATE AID**

33	55-4275	Programs for the Aged .....	\$7,152,000
		Total State Aid Appropriation, Senior	
		Services .....	<u>\$7,152,000</u>

***State Aid:***

35	55	County Offices on Aging .....	(\$2,498,000)
37	55	Older Americans Act - State Share .....	(4,654,000)

39 Department of Health and Senior Services,

40 Total State Appropriation ..... <sup>1</sup>[\$1,748,124,000] \$1,744,742,000 <sup>1</sup>

41 Consistent with the provisions of P.L.2005, c.237, the \$40,000,000 from this surcharge is  
42 appropriated to fund federally qualified health centers. Any unexpended balance at the end of  
43 the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other  
44 health care initiatives account during fiscal year 2007 is appropriated.

45 Such sums as may be necessary are appropriated or transferred from existing appropriations within  
46 the Department of Health and Senior Services for the purpose of promoting awareness to increase  
47



1 participation in programs that are administered by the Department, subject to the approval of the  
Director of the Division of Budget and Accounting.

3 Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and  
Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the  
5 Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or  
regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment  
revenues, attributable to \$10.00 per adjusted admission charge assessments made by the  
9 Department of Health and Senior Services, shall be anticipated as revenue in the General Fund  
available for health-related purposes. Furthermore, it is recommended that the remaining revenue  
11 attributable to this fee shall be available to carry out the provisions of section 7 of P.L. 1992,  
c.160 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and  
13 subject to the approval of the Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall  
transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c.160  
(C.26:2H-18.58), only those additional revenues generated from third party liability recoveries,  
17 excluding Medicaid, by the State arising from a review by the Director of the Division of Budget  
and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with  
19 service dates that are after the date of enactment of P.L.1996, c.29.

21 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health  
and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate  
reductions in health service grants to the extent possible toward administration, and not client  
23 services.

25 Any change in program eligibility criteria and increases in the types of services or rates paid for  
services to or on behalf of clients for all programs under the purview of the Department of Health  
and Senior Services, not mandated by federal law, shall first be approved by the Director of the  
27 Division of Budget and Accounting.

29 Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and  
assessments owed to the Department of Health and Senior Services shall be offset against  
payments due and owing from other appropriated funds.

31 In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for  
health services-related programs throughout the Department of Health and Senior Services are  
33 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

35 In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services  
for the Aged program classification, amounts may be transferred between direct state services  
37 and grants-in-aid accounts, subject to the approval of the Director of the Division of Budget and  
Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on  
39 the effective date of the approved transfer.

41 In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within  
the Programs for the Aged program classification, amounts may be transferred between direct  
state services and grants-in-aid accounts, subject to the approval of the Director of the Division  
43 of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and  
Finance Officer on the effective date of the approved transfer.

<b>Summary of Department of Health and Senior Services Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$73,116,000
Grants-in-Aid .....	1,662,074,000
State Aid .....	9,552,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,463,943,000
Casino Revenue Fund .....	280,799,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*

*23 Mental Health Services*

*7700 Division of Mental Health Services*

**DIRECT STATE SERVICES**

99-7700 Administration and Support Services .....	\$13,479,000
Total Direct State Services Appropriation, Division of	
Mental Health Services .....	\$13,479,000

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$11,789,000)
Materials and Supplies .....	(79,000)
Services Other Than Personal .....	(429,000)
Maintenance and Fixed Charges .....	(155,000)

Special Purpose:

99 Fraud and Abuse Initiative .....	(300,000)
99 Governor's Council on Mental Health Stigma .....	(350,000)
Additions, Improvements and Equipment ..	(377,000)

The amounts hereinabove appropriated for the Governor's Council on Mental Health Stigma shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Of the amounts hereinabove appropriated for Salaries and Wages, \$330,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: \$330,000 for the Office of Disaster Mental Health.

**GRANTS-IN-AID**

08-7700 Community Services .....	\$299,859,000
Total Grants-in-Aid Appropriation, Division of Mental	
Health Services .....	\$299,859,000

***Grants-in-Aid:***

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1	08	Olmstead Support Services.....	(\$22,136,000)
	08	Community Care .....	(259,568,000)
3	08	National Alliance on Mental Illness -- New Jersey .....	(90,000)
	08	Community Mental Health Center -- University of Medicine and Dentistry -- Newark .....	(6,205,000)
5	08	Community Mental Health Center -- University of Medicine and Dentistry -- Piscataway .....	(11,860,000)

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the University of Medicine and Dentistry of New Jersey are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, the University of Medicine and Dentistry of New Jersey shall be required to provide fiscal reports to the Division of Mental Health Services and the Office of State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health Services.

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and the Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

Revenues that may be received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Mental Health Services to offset the costs of performing the required reviews.

Of the amounts hereinabove appropriated for Community Care, \$37,459,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health as follows: \$14,106,000 for Mental Health Screening Centers; \$2,637,000 for Self-Help Centers; \$4,993,000 for psychiatric services; \$5,125,000 for support services for permanent supportive housing; \$789,000 for supported employment services; \$600,000 for jail diversion in Atlantic County; \$600,000 for jail diversion in Essex County; \$600,000 for jail diversion in Union County; \$729,000 for additional jail diversion programs; \$2,868,000 for bilingual and culturally competent services; \$1,062,000 for treatment of co-occurring disorders; \$1,000,000 for Short-Term Care Facilities; \$850,000 for Community Health Law Project; and \$1,500,000 for Special Case Management services.

**STATE AID**

08-7700	Community Services .....	\$122,039,000
	Total State Aid Appropriation, Division of Mental Health Services .....	<u>\$122,039,000</u>

***State Aid:***

08	Support of Patients in County Psychiatric Hospitals .....	(\$122,039,000)
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The appropriation for the Support of Patients in County Psychiatric Hospitals account is available to pay liabilities applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County  
Psychiatric Hospitals account is appropriated.

3 With the exception of all past, present, and future revenues representing federal financial  
participation received by the State from the United States that is based on payments to hospitals  
5 that serve a disproportionate share of low-income patients, which shall be retained by the State,  
the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining  
7 patients in State and county psychiatric hospitals shall be based on the same percent as costs are  
shared between the State and counties.

9 The amount appropriated for State Aid reimbursement payments for maintenance of patients in  
county psychiatric facilities shall be limited to inpatient services only, except that such  
11 reimbursement shall be paid to a county for outpatient and partial hospitalization services as  
defined by the Department of Human Services, if outpatient and/or partial hospitalization  
13 services had been previously provided at the county psychiatric facility prior to January 1, 1998.  
These outpatient and partial hospitalization payments shall not exceed the amount of State Aid  
15 funds paid to reimburse outpatient and partial hospitalization services provided during calendar  
year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient  
17 services provided at such hospitals which will have a material impact on the amount of State Aid  
payments made for such services, must first be approved by the Department of Human Services  
19 before such change is implemented.

21 The amount appropriated for the Division of Mental Health Services for State facility operations and  
the amount appropriated as State Aid for the costs of county facility operations first are charged  
23 to the federal disproportionate share hospital reimbursements anticipated as Medicaid  
uncompensated care.

25 In addition to the amounts hereinabove appropriated for the Support of Patients in County  
Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental  
27 Health Services determines that in order to provide the least restrictive setting appropriate a  
patient should be admitted to a county psychiatric hospital in a county other than the one in  
29 which the patient is domiciled rather than to a State psychiatric hospital, there are hereby  
appropriated such additional sums as may be required, as determined by the Assistant  
31 Commissioner of the Division of Mental Health Services, to reimburse a county for the extra  
costs, if any, which were incurred in connection with the care of such patient in a county  
33 psychiatric hospital which exceeded the cost of care which would have been incurred had the  
patient been placed in a State psychiatric hospital, subject to the approval of the Director of  
Budget and Accounting.

35  
37 **7710 Greystone Park Psychiatric Hospital**

39 **DIRECT STATE SERVICES**

41	10-7710	Patient Care and Health Services .....	\$54,207,000
	99-7710	Administration and Support Services .....	11,732,000
		Total Direct State Services Appropriation, Greystone Park Psychiatric Hospital .....	<u>\$65,939,000</u>

43 ***Direct State Services:***

Personal Services:

45	Salaries and Wages .....	(\$59,387,000)
	Materials and Supplies .....	(3,306,000)
47	Services Other Than Personal .....	(1,766,000)
	Maintenance and Fixed Charges .....	(898,000)

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1 Special Purpose:

10	Interim Assistance .....	(50,000)
3	Additions, Improvements and Equipment ..	(532,000)

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**7720 Trenton Psychiatric Hospital**

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**DIRECT STATE SERVICES**

10-7720	Patient Care and Health Services .....	\$53,784,000
11 99-7720	Administration and Support Services .....	9,707,000
	Total Direct State Services Appropriation, Trenton Psychiatric Hospital .....	<u>\$63,491,000</u>

13

**Direct State Services:**

Personal Services:

15	Salaries and Wages .....	(\$57,117,000)
	Materials and Supplies .....	(2,954,000)
17	Services Other Than Personal .....	(1,991,000)
	Maintenance and Fixed Charges .....	(799,000)
19	Special Purpose:	
10	Interim Assistance .....	(150,000)
21	Additions, Improvements and Equipment ..	(480,000)

23

25

**7725 Ann Klein Forensic Center**

27

**DIRECT STATE SERVICES**

10-7725	Patient Care and Health Services .....	\$20,210,000
29 99-7725	Administration and Support Services .....	2,095,000
	Total Direct State Services Appropriation, Ann Klein Forensic Center .....	<u>\$22,305,000</u>

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**Direct State Services:**

Personal Services:

33	Salaries and Wages .....	(\$20,376,000)
	Materials and Supplies .....	(1,214,000)
35	Services Other Than Personal .....	(517,000)
	Maintenance and Fixed Charges .....	(98,000)
37	Additions, Improvements and Equipment ..	(100,000)

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**7740 Ancora Psychiatric Hospital**

43

**DIRECT STATE SERVICES**

10-7740	Patient Care and Health Services .....	\$69,990,000
45 99-7740	Administration and Support Services .....	11,824,000

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1		Total Direct State Services Appropriation, Ancora	
		Psychiatric Hospital .....	\$81,814,000

**Direct State Services:**

3		Personal Services:	
		Salaries and Wages .....	(\$73,795,000)
5		Materials and Supplies .....	(3,610,000)
		Services Other Than Personal .....	(2,756,000)
7		Maintenance and Fixed Charges .....	(917,000)
		Special Purpose:	
9	10	Interim Assistance .....	(120,000)
		Additions, Improvements and Equipment ..	(616,000)

**7760 Senator Garrett W. Hagedorn Gero-Psychiatric Hospital**

**DIRECT STATE SERVICES**

15	10-7760	Patient Care and Health Services .....	\$28,767,000
17	99-7760	Administration and Support Services .....	7,275,000

		Total Direct State Services Appropriation, Senator	
		Garrett W. Hagedorn Gero-Psychiatric Hospital .....	\$36,042,000

**Direct State Services:**

19		Personal Services:	
21		Salaries and Wages .....	(\$32,177,000)
		Materials and Supplies .....	(1,941,000)
23		Services Other Than Personal .....	(1,199,000)
		Maintenance and Fixed Charges .....	(426,000)
25		Special Purpose:	
27	10	Interim Assistance .....	(14,000)
		Additions, Improvements and Equipment ...	(285,000)

Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.

The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.

The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations first are charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

**24 Special Health Services**

**7540 Division of Medical Assistance and Health Services**

**DIRECT STATE SERVICES**

43	21-7540	Health Services Administration and Management .....	\$24,249,000
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		Total Direct State Services Appropriation, Division of	
		Medical Assistance and Health Services .....	\$24,249,000

1 *Direct State Services:*

Personal Services:

3	Salaries and Wages .....	(\$13,919,000)
	Materials and Supplies .....	(180,000)
5	Services Other Than Personal .....	(2,155,000)
	Maintenance and Fixed Charges .....	(308,000)
7	Special Purpose:	
	21 Payments to Fiscal Agents .....	(6,588,000)
9	21 Professional Standards Review	
	Organization--Utilization Review .....	(1,009,000)
	21 Drug Utilization Review Board --	
	Administrative Costs .....	(90,000)

11 The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agent account are appropriated.

13 Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding.

15 Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

17 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, workers' compensation or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the Medicaid, NJ FamilyCare, Charity Care, and Work First New Jersey General Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the Medicare Prescription Drug, Improvement, and Modernization Act of 2003, and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

21 Notwithstanding the provisions of any law or regulation to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

23 Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited in the General Fund.

25 Additional federal Title XIX revenue generated from the claiming of medical service payments on behalf of individuals enrolled in the second year of Medicaid Extension is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

27 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation to the Division of Medical Assistance and Health Services is conditioned upon the Division of Medical Assistance and Health Services continuing to be responsible for third party liability and the prevention and detection of fraud, waste and abuse in the Medicaid, NJ FamilyCare and Work First New Jersey General Assistance Medical Programs and shall refer those matters, as appropriate, to the Office of the Insurance Fraud Prosecutor, Division of Criminal Justice for

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1 enforcement pursuant to 42 U.S.C. 1396(a) and P.L.1968, c.413 (C.30:4D-7 et seq.) This  
3 provision shall remain in effect until the Medicaid Inspector General is appointed and the  
Medicaid Inspector General's office becomes operational pursuant to the "Medicaid Program  
Integrity and Protection Act," P.L.2007, c.58 (C.30:4D-53 et seq.).

**GRANTS-IN-AID**

9	22-7540	General Medical Services .....	\$2,621,118,000
		Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Services .....	<u>\$2,621,118,000</u>

***Grants-in-Aid:***

11	22	Payments for Medical Assistance	
		Recipients - Adult Mental Health Residential .....	(\$26,323,000)
13	22	Managed Care Initiative .....	(756,749,000)
	22	Hospital Relief Offset Payments .....	(70,845,000)
15	22	Payments for Medical Assistance	
		Recipients - ICF/MR .....	(6,394,000)
	22	Payments for Medical Assistance	
		Recipients - Inpatient Hospital .....	(328,660,000)
17	22	Payments for Medical Assistance	
		Recipients - Prescription Drugs .....	(547,158,000)
	22	Payments for Medical Assistance	
		Recipients - Outpatient Hospital .....	(189,682,000)
19	22	Payments for Medical Assistance	
		Recipients - Physician Services .....	(41,005,000)
	22	Payments for Medical Assistance	
		Recipients - Home Health Care .....	(12,787,000)
21	22	Payments for Medical Assistance	
		Recipients - Medicare Premiums .....	(118,043,000)
	22	Payments for Medical Assistance	
		Recipients - Dental Services .....	(12,459,000)
23	22	Payments for Medical Assistance	
		Recipients - Psychiatric Hospital .....	(9,740,000)
	22	Payments for Medical Assistance	
		Recipients - Medical Supplies .....	(25,633,000)
25	22	Payments for Medical Assistance	
		Recipients - Clinic Services .....	(45,497,000)
	22	Payments for Medical Assistance	
		Recipients - Transportation Services .....	(58,647,000)
27	22	Payments for Medical Assistance	
		Recipients - Other Services .....	(16,925,000)
	22	Unit Dose Contract Services .....	(4,815,000)
29	22	Consulting Pharmacy Services .....	(4,130,000)
	22	Eligibility Determination Services .....	(4,729,000)



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1	22	Health Benefit Coordination Services .....	(8,556,000)
	22	General Assistance Medical Services .....	(143,965,000)
3	22	NJ FamilyCare - Affordable and Accessible Health Coverage Benefits ....	(181,611,000)
	22	Programs for Assertive Community Treatment .....	(6,765,000)

5 The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

7 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
9 claims to providers of medical services, amounts may be transferred to and from Payments for  
11 Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical  
13 Assistance Recipients-Other Services accounts within the General Medical Services program  
15 classification in the Division of Medical Assistance and Health Services and the Payments for  
17 Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance  
19 Recipients-Other Services accounts in the Division of Disability Services in the Department of  
Human Services. Amounts may also be transferred to and from various items of appropriations  
within the General Medical Services program classification of the Division of Medical Assistance  
and Health Services in the Department of Human Services and the Medical Services for the Aged  
program classification in the Division of Aging and Community Services in the Department of  
Health and Senior Services. All such transfers are subject to the approval of the Director of the  
Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget  
and Finance Officer on the effective date of the approved transfer.

21 For the purposes of account balance maintenance, all object accounts appropriated in the General  
23 Medical Services program classification shall be considered as one object. This will allow timely  
payment of claims to providers of medical services but ensure that no overspending will occur  
in the program classification.

25 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
27 appropriated in the General Medical Services program classification shall be conditioned upon  
the following provision: the Commissioner of Human Services shall have the authority to convert  
individuals enrolled in a State-funded program who are also eligible for a federally matchable  
29 program, to the federally matchable program without the need for regulations.

31 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical  
assistance recipients, such additional sums as may be required are appropriated from the General  
33 Fund to cover costs consequent to the establishment of presumptive eligibility for children and  
pregnant women in the Medicaid (Title XIX) program and the NJ FamilyCare program as defined  
in P.L.2005, c.156 (C.30:4J-8 et al.).

35 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance for  
the Aged program is eliminated.

37 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts  
appropriated in the General Medical Services program classification shall be conditioned upon  
39 the following provision: when any action by a county welfare agency, whether alone or in  
combination with the Division of Medical Assistance and Health Services, results in a recovery  
41 of improperly granted medical assistance, the Division of Medical Assistance and Health  
Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

43 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194  
(C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers  
45 in the same program class from which the recovery originated.

47 The amount appropriated hereinabove for the Division of Medical Assistance and Health Services  
first is to be charged to the federal disproportionate share hospital reimbursements anticipated

1 as Medicaid uncompensated care.

2 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of  
3 receipts generated or savings realized in Medical Assistance Grants-in-Aid accounts from  
4 initiatives may be transferred to the Health Services Administration and Management accounts  
5 to fund costs incurred in realizing these additional receipts or savings, subject to the approval of  
6 the Director of the Division of Budget and Accounting.

7 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal  
8 approval, the Commissioner of Human Services is authorized to develop and introduce Optional  
9 Service Plan Innovations to enhance client choice for users of Medicaid optional services, while  
10 containing expenditures.

11 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
12 provisions of 42 CFR 447.205, of the amount hereinabove appropriated for Payments for  
13 Medical Assistance Recipients-Adult Mental Health Residential, personal care assistant services  
14 shall be limited to no more than 25 hours per week.

15 The Division of Medical Assistance and Health Services, subject to federal approval, shall  
16 implement policies that would limit the ability of persons who have the financial ability to  
17 provide for their own long-term care needs to manipulate current Medicaid rules to avoid  
18 payment for that care. The Division shall require, in the case of a married individual requiring  
19 long-term care services, that the portion of the couple's resources that is not protected for the  
20 needs of the community spouse be used solely for the purchase of long-term care services.

21 Such sums as may be necessary are appropriated from the General Fund for the payment of any  
22 provider assessments to Intermediate Care Facilities/Mental Retardation facilities, subject to the  
23 approval of the Director of the Division of Budget and Accounting of a plan as shall be submitted  
24 by the Commissioner of Human Services.

25 The Division of Medical Assistance and Health Services is empowered to competitively bid and  
26 contract for performance of federally mandated inpatient hospital utilization reviews, and the  
27 funds necessary for the contracted utilization review of these hospital services are made available  
28 from the Payments for Medical Assistance Recipients-Inpatient Hospital account, subject to the  
29 approval of the Director of the Division of Budget and Accounting.

30 Such sums as may be necessary are available from the Health Care Subsidy Fund to supplement  
31 Payments for Medical Assistance Recipients-Inpatient Hospital, subject to the approval of the  
32 Director of the Division of Budget and Accounting.

33 Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New  
34 Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1,  
35 2001, or at such later date as shall be established by the Commissioner of Human Services.

36 Notwithstanding the provisions of any law or regulation to the contrary, the NJ FamilyCare program  
37 benefit service packages, premium contributions, copayment levels, enrollment levels, and any  
38 other program features or operations may be modified as the Commissioner of Human Services  
39 deems necessary based upon a plan approved by the Director of the Division of Budget and  
40 Accounting to ensure that monies expended for the NJ FamilyCare program do not exceed the  
41 amount appropriated hereunder.

42 Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410  
43 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Human Services shall adopt  
44 immediately upon filing with the Office of Administrative Law such regulations as the  
45 Commissioner deems necessary to ensure that monies expended for the NJ FamilyCare program  
46 do not exceed the amount appropriated hereunder. Such regulation may change or adjust the  
47 financial and non-financial eligibility requirements for some or all of the applicants or  
48 beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in  
49 whole or in part the processing of applications for any or all categories of individuals covered by

1 the program.

2 Notwithstanding the provisions of any law or regulation to the contrary, those hospitals that are  
3 eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment as appropriated hereinabove  
4 in the Payments for Medical Assistance Recipients-Inpatient Hospital program shall receive  
5 enhanced payments from the Medicaid program for providing services to Medicaid and NJ  
6 FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall  
7 be allocated among hospitals proportionately based on the amount of HRSF payments (excluding  
8 any adjustments to the HRSF for other Medicaid payment increases). Interim payments shall be  
9 made from the Hospital Relief Offset Payments account, based on an estimate of the total  
10 enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced  
11 payment, determined at cost settlement, shall be an amount approved by the Director of the  
12 Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance  
13 factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the  
14 rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF  
15 payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are  
16 equivalent to the total State and federal funds appropriated not to exceed an amount to be  
17 approved by the Director of the Division of Budget and Accounting. The total of these payments  
18 shall be reduced by an amount equal to any increase in Medicaid and NJ FamilyCare  
19 fee-for-service payments to New Jersey hospitals enacted herein or subsequent to this legislation.

20 Notwithstanding the provisions of any law or regulation to the contrary, for those hospitals that  
21 qualify for a Hospital Relief Subsidy Fund payment, the State Medicaid program shall reimburse  
22 those hospitals Graduate Medical Education outpatient payments up to the amount the hospital  
23 would have received under Medicare principles of reimbursement for Medicaid and NJ  
24 FamilyCare fee-for-service beneficiaries. Payments shall be made from and are appropriated  
25 hereinabove in the Hospital Relief Offset Payments account, and shall be based on the qualifying  
26 hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would  
27 otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the  
28 amount of this Graduate Medical Education outpatient payment. The total amount of these  
29 payments shall not exceed an amount approved by the Director of the Division of Budget and  
30 Accounting in combined State and federal funds. In no case shall these payments and all other  
31 enhanced payments related to those services primarily used by Medicaid and NJ FamilyCare  
32 beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been  
33 eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.

34 Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payments  
35 accounts in the Department of Human Services, Division of Medical Assistance and Health  
36 Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund  
37 within the Health Care Subsidy Fund established pursuant to P.L.1992, c.160 (C.26:2H-18.51  
38 et seq.) to maximize federal revenues related to these accounts and maintain an appropriate level  
39 of hospital payments, subject to the approval of the Director of the Division of Budget and  
40 Accounting.

41 Rebates from pharmaceutical manufacturing companies during the current fiscal year for  
42 prescription expenditures made to providers on behalf of Medicaid clients are appropriated for  
43 the Payments for Medical Assistance Recipients-Prescription Drugs account.

44 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
45 provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs  
46 in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance  
47 Medical Services account shall be expended except under the following conditions: (a)  
48 reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall  
49 be on the basis of Average Wholesale Price less a 12.5% discount and reimbursement for the cost

1 of multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of  
2 2005 upon final adoption of regulations by the Department of Health and Human Services; (b)  
3 the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall  
4 remain in effect through the current fiscal year, including the current increments for patient  
5 consultation, impact allowances and allowances for 24-hour emergency services; and (c)  
6 multisource generic and single source brand name drugs shall be dispensed without prior  
7 authorization but multisource brand name drugs shall require prior authorization issued by the  
8 Division of Medical Assistance and Health Services or its authorizing agent, however, a 10-day  
9 supply of the multisource brand name drug shall be dispensed pending receipt of prior  
10 authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs  
11 recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per  
12 unit than the generic may be excluded from prior authorization by the Division of Medical  
13 Assistance and Health Services.

14 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
15 provisions of 42 CFR 447.205, approved nutritional supplements which are funded hereinabove  
16 in the Payments for Medical Assistance Recipients-Prescription Drug program shall be  
17 reimbursed in accordance with a fee schedule set by the Director of the Division of Medical  
18 Assistance and Health Services.

19 No funding shall be provided from the General Assistance Medical Services or NJ FamilyCare  
20 programs for anti-retroviral drugs for the treatment of HIV/AIDS, as specified in the Department  
21 of Health and Senior Services' formulary for the AIDS Drugs Distribution Program (ADDP).

22 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
23 General Assistance Medical Services account hereinabove shall be conditioned upon the  
24 following provisions which shall apply to the dispensing of prescription drugs through that  
25 account: (a) all Maximum Allowable Cost (MAC) drugs dispensed shall state "Brand Medically  
26 Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary  
27 to override generic substitution of drugs; and (b) each prescription order shall follow the  
28 requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform  
29 to all requirements pertaining to drug substitution and federal upper limits for MAC drugs as  
30 administered by the State Medicaid Program.

31 Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the  
32 Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery  
33 efforts of the division within the General Medical Services program classification, subject to the  
34 approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations in the  
36 Payments for Medical Assistance Recipients-Prescription Drugs, General Assistance Medical  
37 Services, and NJ FamilyCare accounts shall be conditioned upon the following provision: each  
38 prescription order for protein nutritional supplements and specialized infant formulas dispensed  
39 shall be filled with the generic equivalent unless the prescription order states "Brand Medically  
40 Necessary" in the prescriber's own handwriting.

41 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Outpatient  
42 Hospital, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for  
43 New Jersey pregnant women who, except for financial requirements, are not eligible for any other  
44 State or federal health insurance program.

45 Of the revenues received as a result of sanctions to health maintenance organizations participating  
46 in Medicaid Managed Care, an amount not to exceed \$500,000 is appropriated to the NJ KidCare  
47 A - Administration account to improve access to medical services and quality care through such  
48 activities as outreach, education, and awareness, subject to the approval of the Director of the  
49 Division of Budget and Accounting.

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1 Non-contracted hospitals providing emergency services to Medicaid or NJ FamilyCare members  
2 enrolled in the managed care program shall accept, as payment in full, the amounts that the  
3 non-contracted hospital would receive from Medicaid for the emergency services and/or any  
4 related hospitalization if the beneficiary were enrolled in Medicaid fee-for-service.

5 Notwithstanding the provisions of subsection (b) of N.J.A.C.10:60-5.3 and subsection (a) of  
6 N.J.A.C.10:60-5.4 to the contrary, a person receiving the maximum number of Early and Periodic  
7 Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services, that is, 16  
8 hours in any 24-hour period, may be authorized to receive additional PDN hours if private health  
9 insurance is available to cover the cost of the additional hours and appropriate medical  
10 documentation is provided that indicates that additional PDN hours are required and that the  
11 primary caregiver is not qualified to provide the additional PDN hours.

12 Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients-Clinic  
13 Services, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care  
14 provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic,  
15 for New Jersey pregnant women who, except for financial requirements, are not eligible for any  
16 other State or federal health insurance program.

17 Additional federal Title XIX revenue generated from the claiming of family planning services  
18 payments on behalf of individuals enrolled in the Medicaid managed care program is  
19 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.  
20 The Division of Medical Assistance and Health Services (DMAHS), in coordination with the county  
21 welfare agencies, shall continue a program to outstation eligibility workers in disproportionate  
22 share hospitals and federally qualified health centers.

23 The amount appropriated hereinabove for Payments for Medical Assistance Recipients-Other  
24 Services, NJ FamilyCare, and NJ KidCare may be used to pay financial rewards to individuals  
25 or entities who report instances of health care-related fraud and/or abuse involving the programs  
26 administered by DMAHS (including, but not limited to, the New Jersey Medicaid and NJ  
27 FamilyCare programs), or the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or  
28 Work First New Jersey General Public Assistance programs. Rewards may be paid only when  
29 the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS  
30 are met, and shall be limited to 10% of the recovery or \$1,000, whichever is less.  
31 Notwithstanding the provisions of any law or regulation to the contrary, but subject to any  
32 necessary federal approval and/or change in federal law, receipt of such rewards shall not affect  
33 an applicant's individual financial eligibility for the programs administered by DMAHS, or for  
34 PAAD or Work First New Jersey General Public Assistance programs.

35 Of the amount hereinabove appropriated for Eligibility Determination, an amount not to exceed  
36 \$630,000 is allocated for increased eligibility determination costs related to immigrant services.  
37 Premiums received from families enrolled in the NJ FamilyCare program established pursuant to  
38 P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.

39 Of the amount hereinabove appropriated for the NJ FamilyCare program, there shall be transferred  
40 to various accounts, including Direct State Services and State Aid accounts, such amounts, not  
41 to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject  
42 to the approval of the Director of the Division of Budget and Accounting.

43 The Commissioners of Human Services and Health and Senior Services shall establish a system to  
44 utilize unopened prescription drugs at nursing facilities issued to patients at such facilities and  
45 which have not exceeded their expiration date.

46 Notwithstanding the provisions of any law or regulation to the contrary, from the amount  
47 appropriated hereinabove for the Payments for Medical Assistance Recipients-Inpatient Hospital  
48 program, the Commissioner of Human Services shall establish a disease management program  
49 to improve the quality of care for beneficiaries of the Division of Medical Assistance and Health

1 Services and reduce costs in the General Medical Services program.

2 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for  
3 the Medicaid program as hereinabove appropriated in the Payments for Medical Assistance  
4 Recipients-Prescription Drugs account are available to any pharmacy that does not agree to allow  
5 Medicaid to bill on its behalf any third party, as defined in subsection m. of section 3 of  
6 P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State  
7 and the pharmacy.

8 Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2005,  
9 inpatient hospital reimbursements for Medical Assistance services for dually eligible individuals  
10 shall exclude Medicare Part A crossover payments according to a plan designed by the  
11 Commissioner of Human Services and approved by the Director of the Division of Budget and  
12 Accounting.

13 Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. to the contrary, and subject to approval  
14 by the federal government, the Division of Medical Assistance and Health Services shall increase  
15 reimbursement for ambulance services, including BLS emergency and nonemergency ambulance  
16 services and specialty care transport services, provided to Medicaid recipients who are also  
17 Medicare eligible to the applicable Medicare rate.

18 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice  
19 provisions of 42 CFR 447.205 where applicable, the appropriation in the Payments for Medical  
20 Assistance Recipients-Physician Services account shall be conditioned upon the following  
21 provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent  
22 with reimbursement for legend and non-legend drugs; and (b) reimbursement for selected high  
23 cost physician-administered drugs shall be limited to those drugs supplied by manufacturers who  
24 have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate  
25 rules and regulations consistent with this agreement. The Division of Medical Assistance and  
26 Health Services shall collect and submit utilization and coding information to the Secretary of  
27 the United States Department of Health and Human Services for all single source drugs  
28 administered by physicians.

29 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the  
30 Payments for Medical Assistance Recipients-Clinic Services, Payments for Medical Assistance  
31 Recipients-Prescription Drugs, Payments for Medical Assistance Recipients-Physician Services,  
32 Payments for Medical Assistance Recipients-Medical Supplies and Payments for Medical  
33 Assistance Recipients-Other Services shall be conditioned upon the following provision: no  
34 funds shall be expended for partial care services, pharmaceutical services, chiropractic services,  
35 medical supplies, or podiatry services to any provider who was not a Medicaid/NJ FamilyCare  
36 approved provider of partial care services, pharmaceutical services, chiropractic services, medical  
37 supplies, or podiatry services, respectively, prior to July 1, 2006 with the exception of new  
38 providers whose services are deemed necessary to meet special needs by the Division of Medical  
39 Assistance and Health Services.

40 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
41 hereinabove for Payments for Medical Assistance Recipients-Prescription Drugs shall be  
42 conditioned upon the following provision: no funds shall be appropriated for the refilling of a  
43 prescription drug until such time as the original prescription is 85% finished.

44 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
45 hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be  
46 conditioned upon the following provision: certifications shall not be granted for new or  
47 re-locating off-site hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the  
48 exception of providers whose services are deemed necessary to meet special needs by the  
49 Division of Medical Assistance and Health Services.

1 Of the amount hereinabove appropriated for Payments for Medical Assistance  
2 Recipients-Prescription Drugs, such sums as are necessary are available for payment of Medicare  
3 Part D copayments and for certain pharmaceuticals not included in the Part D provider  
4 formularies for those individuals who are dually eligible for Medicaid and Medicare. These funds  
5 shall only be available to cover copayments and non-formulary drugs to pharmacies participating  
6 in the federal Medicare Part D program. Payments for pharmaceuticals not included in the Part  
7 D formularies may be subject to prior authorization. The Department of Human Services may  
8 require proof of appeal or may appeal the Medicare Part D formulary decision on behalf of a  
9 dual-eligible client.

10 Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in  
11 the Payments for Medical Assistance Recipients-Prescription Drugs line item shall be expended  
12 for the payment of claims for pharmaceuticals not included in the Part D provider formularies  
13 of Medicare Part D eligibles unless participating pharmaceutical manufacturing companies  
14 execute contracts with the Department of Human Services providing for the payment of rebates  
15 to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social  
16 Security Act, 42 U.S.C. s.1396r-8(a) - (c). All rebates received are appropriated for the Medical  
17 Assistance Recipients-Prescription Drugs account.

18 Notwithstanding the provisions of any law or regulation to the contrary, commencing at the  
19 beginning of the current fiscal year, distribution of the Graduate Medical Education (GME)  
20 Medicaid payment to eligible acute care teaching hospitals shall not include federal funds without  
21 federal approval.

22 The amounts hereinabove appropriated for Adult Mental Health Residential, Managed Care,  
23 Hospital Relief Offset Payments, ICF/MR, Inpatient Hospital, Prescription Drugs, Outpatient  
24 Hospital, Physician Services, Home Health Care, Medicare Premiums, Dental Services,  
25 Psychiatric Hospital, Medical Supplies, Clinic Services, Transportation Services, Other Services,  
26 Eligibility Determination Services, and Health Benefit Coordination Services are conditioned  
27 upon the Commissioner of Human Services making changes to such programs to make them  
28 consistent with the federal Deficit Reduction Act of 2005.

29 The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare-Affordable and  
30 Accessible Health Coverage Benefits account is appropriated for the same purpose and may also  
31 be transferred to any appropriation in the General Medical Services program classification for  
32 payment for services to NJ FamilyCare clients. All such transfers are subject to the approval of  
33 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
34 Legislative Budget and Finance Officer on the effective date of the approved transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries  
36 obtained through the efforts of any entity authorized to undertake the prevention and detection  
37 of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division  
38 of Medical Assistance and Health Services.

39 Notwithstanding the provisions of any law or regulation to the contrary, the appropriation  
40 hereinabove for Payments for Medical Assistance Recipients-Outpatient Hospital shall be subject  
41 to the following condition: hospitals may provide continued services to eligible individuals age  
42 22 or older in partial hospitalization programs in need of additional care beyond the 24 month  
43 limit and shall bill for these extended services at the community partial care rate of \$77 per day.  
44 Costs related to such services shall be excluded from outpatient hospital costs settlements.

45 Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
46 \$1,200,000 shall be transferred from the Medical Malpractice Liability Insurance Premium  
47 Assistance Fund to the General Fund and appropriated to the Division of Medical Assistance and  
48 Health Services for the Managed Care Initiative.

49 In accordance with the "Family Health Care Coverage Act," P.L.2005, c.156 (C.30:4J-8 et seq.),

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1 rebates collected during the current fiscal year from the pharmaceutical manufacturing companies  
3 for prescription expenditures made to providers on behalf of General Assistance Medical  
Services clients are appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage  
Benefits.

5 Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of  
Human Services is authorized to utilize savings not to exceed \$8,000,000 in the Payments for  
7 Medical Assistance Recipients-Outpatient Hospital account that materialize as a result of the  
annualization of the February 5, 2007 Outpatient Hospital Psychiatric Reimbursement changes  
9 for individuals age 22 and older. Utilization of the savings not to exceed \$8,000,000 shall be for  
outpatient hospital psychiatric service rate adjustments in the Medicaid program and/or  
11 reinvestment into community based psychiatric services for individuals age 22 and older. An  
amount not to exceed \$8,000,000 may be transferred to the Community Care appropriation  
13 within the Division of Mental Health Services to support outpatient hospital and community  
based psychiatric services for individuals age 22 and older, subject to the approval of the Director  
15 of the Division of Budget and Accounting.

17  
19 **27 Disability Services**  
**7545 Division of Disability Services**

21 **DIRECT STATE SERVICES**

22	27-7545	Disability Services .....	\$1,263,000
		Total Direct State Services Appropriation, Division of	
23		Disability Services .....	<u>\$1,263,000</u>

24 **Direct State Services:**

25 Personal Services:

26	Salaries and Wages .....	(\$1,090,000)
27	Materials and Supplies .....	(4,000)
28	Services Other Than Personal .....	(160,000)
29	Maintenance and Fixed Charges .....	(9,000)

31 **GRANTS-IN-AID**

32	27-7545	Disability Services .....	<sup>1</sup> [\$171,488,000]	<u>\$171,473,000</u> <sup>1</sup>
33		(From General Fund ... <sup>1</sup> [\$91,160,000]	<u>\$91,145,000</u> <sup>1</sup> )	
		(From Casino Revenue Fund .....	80,328,000 )	
		Total Grants-in-Aid Appropriation, Division of		
34		Disability Services .....	<sup>1</sup> [\$171,488,000]	<u>\$171,473,000</u> <sup>1</sup>
		(From General Fund ... <sup>1</sup> [\$91,160,000]	<u>\$91,145,000</u> <sup>1</sup> )	
35		(From Casino Revenue Fund .....	80,328,000 )	

36 **Grants-in-Aid:**

37	27	Personal Assistance Services Program ....	(\$7,171,000)
38	27	Personal Assistance Services Program	
		(CRF) .....	(3,734,000)
39	27	Community Supports to Allow	
		Discharge from Nursing Homes .....	(2,000,000)
40	27	Payments for Medical Assistance	
41		Recipients - Personal Care .....	(75,213,000)



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1	27	Payments for Medical Assistance Recipients - Personal Care (CRF) .....	(60,092,000)
	27	Payments for Medical Assistance Recipients - Waiver Initiatives .....	(4,934,000)
3	27	Payments for Medical Assistance Recipients - Waiver Initiatives (CRF) ....	(16,502,000)
	27	Payments for Medical Assistance Recipients - Other Services .....	(1,652,000)
5	27	Eastern Christian Children's Retreat .....	
		..... <sup>1</sup> [(190,000)]	<u>(175,000)</u> <sup>1</sup>

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Adult Mental Health Residential and Payments for Medical Assistance Recipients-Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various items of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205, of the amount appropriated hereinabove for Payments for Medical Assistance Recipients-Personal Care, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly weekend rate shall not exceed \$16.00.

**30 Educational, Cultural, and Intellectual Development**  
**32 Operation and Support of Educational Institutions**  
**7600 Division of Developmental Disabilities**

**DIRECT STATE SERVICES**

31	99-7600	Administration and Support Services .....	\$11,092,000
33		(From General Fund .....	\$3,440,000 )
		(From Federal Funds .....	7,652,000 )
35		Total Appropriation, State and Federal Funds .....	<u>\$11,092,000</u>
		(From General Fund .....	\$3,440,000 )
37		(From Federal Funds .....	7,652,000 )
	<b>Less:</b>		
39		<b>Federal Funds .....</b>	<b>\$7,652,000</b>
		<b>Total Deductions .....</b>	<b><u>\$7,652,000</u></b>
41		Total Direct State Services Appropriation, Division of Developmental Disabilities .....	<u>\$3,440,000</u>

**1 Direct State Services:**

Personal Services:

3 Salaries and Wages ..... (\$10,348,000)

Materials and Supplies ..... (64,000)

5 Services Other Than Personal ..... (250,000)

Maintenance and Fixed Charges ..... (99,000)

7 Special Purpose:

99 Developmental Disabilities Council ..... (306,000)

9 Additions, Improvements and Equipment (25,000)

**Less:**

**11 Federal Funds ..... 7,652,000**

An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities in the Department of Human Services is the representative payee is appropriated for participation in the Foster Grandparents and Senior Companions programs.

**7601 Community Programs**

**DIRECT STATE SERVICES**

01-7601 Purchased Residential Care ..... \$4,442,000

(From General Fund ..... \$1,485,000 )

(From Federal Funds ..... 2,957,000 )

02-7601 Social Supervision and Consultation ..... 31,717,000

(From General Fund ..... 1,881,000 )

(From Federal Funds ..... 29,836,000 )

03-7601 Adult Activities ..... 2,511,000

(From General Fund ..... 1,420,000 )

(From Federal Funds ..... 1,091,000 )

Total Appropriation, State and Federal Funds ..... \$38,670,000

(From General Fund ..... \$4,786,000 )

(From Federal Funds ..... 33,884,000 )

**Less:**

**33 Federal Funds ..... \$33,884,000**

**Total Deductions ..... \$33,884,000**

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Total Direct State Services Appropriation,  
Community Programs ..... \$4,786,000

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**Direct State Services:**

Personal Services:

39 Salaries and Wages ..... (\$37,440,000)

Materials and Supplies ..... (76,000)

41 Services Other Than Personal ..... (408,000)

Maintenance and Fixed Charges ..... (491,000)

43 Additions, Improvements and Equipment (255,000)

**Less:**

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1	<b>Federal Funds .....</b>		<b>33,884,000</b>
3		<b><u>GRANTS-IN-AID</u></b>	
	01-7601	Purchased Residential Care .....	\$604,493,000
5		<i>(From General Fund .....</i>	<i>\$358,096,000 )</i>
		<i>(From Casino Revenue Fund .....</i>	<i>22,934,000 )</i>
7		<i>(From Federal Funds .....</i>	<i>184,833,000 )</i>
		<i>(From All Other Funds .....</i>	<i>38,630,000 )</i>
9	02-7601	Social Supervision and Consultation .....	<b><sup>1</sup>[\$83,037,000]     <u>82,887,000</u><sup>1</sup></b>
		<i>(From General Fund .....</i>	<i><sup>1</sup>[\$56,617,000]     <u>56,467,000</u><sup>1</sup> )</i>
11		<i>(From Casino Revenue Fund .....</i>	<i>2,208,000 )</i>
		<i>(From Federal Funds .....</i>	<i>24,212,000 )</i>
13	03-7601	Adult Activities .....	146,997,000
		<i>(From General Fund .....</i>	<i>95,023,000 )</i>
15		<i>(From Casino Revenue Fund .....</i>	<i>7,374,000 )</i>
		<i>(From Federal Funds .....</i>	<i>44,600,000 )</i>
17		Total State, Federal and All Other Funds <sup>1</sup> [\$834,527,000]	<u><u>\$834,377,000</u><sup>1</sup></u>
		<i>(From General Fund . <sup>1</sup>[\$509,736,000]</i>	<i><u>\$509,586,000</u><sup>1</sup> )</i>
19		<i>(From Casino Revenue Fund .....</i>	<i>32,516,000 )</i>
		<i>(From Federal Funds .....</i>	<i>253,645,000 )</i>
21		<i>(From All Other Funds .....</i>	<i>38,630,000 )</i>
	<b>Less:</b>		
23	<b>Federal Funds .....</b>		<b>\$253,645,000</b>
25	<b>All Other Funds .....</b>		<b>38,630,000</b>
27	<b>Total Deductions .....</b>		<b><u>\$292,275,000</u></b>
	Total Grants-in-Aid Appropriation, Community		
	Programs.....	<b><sup>1</sup>[\$542,252,000]</b>	<u><u>\$542,102,000</u><sup>1</sup></u>
29	<b>Grants-in-Aid:</b>		
	01	Dental Program for Non-Institutionalized Children .....	(\$814,000)
31	01	Private Institutional Care .....	(68,426,000)
	01	Private Institutional Care (CRF) .....	(1,311,000)
33	01	Skill Development Homes .....	(29,775,000)
	01	Skill Development Homes (CRF) .....	(1,141,000)
35	01	Group Homes .....	(482,411,000)
	01	Group Homes (CRF) .....	(20,354,000)
37	01	Family Care.....	(133,000)
	01	Family Care (CRF) .....	(128,000)
39	01	Addressing the Needs of the Autism Community .....	(5,000,000)
	02	Essex ARC - Expanded Respite Care Services for Families with Autistic Children .....	(75,000)

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1	02 Autism Respite Care .....		(1,000,000)
	02 Developmental Disabilities Council .....		(1,183,000)
3	02 Home Assistance .....		(42,583,000)
	02 Home Assistance (CRF) .....		(1,657,000)
5	02 Purchase of After School and Camp Services .....		(1,339,000)
	02 Purchase of After School and Camp Services (CRF) .....		(551,000)
7	02 Real Life Choices .....		(24,280,000)
	02 Social Services .....		(4,048,000)
9	02 Case Management .....		(471,000)
	02 New Jersey Institute of Disabilities .....		
	..... <sup>1</sup> [(400,000)]		<u>(250,000)</u> <sup>1</sup>
11	02 New Jersey Center for Outreach Services for the Autism Community (COSAC) -- Adult Resources Initiative Project .....		(350,000)
	02 Aspergers Syndrome Vocational, Education and Social Training (VEST) Program, Jewish Family Services, Inc., Teaneck .....		(100,000)
13	03 Purchase of Adult Activity Services .....		(139,623,000)
	03 Purchase of Adult Activity Services (CRF) .....		(7,374,000)

15	<b>Less:</b>		
	<b>Federal Funds .....</b>		<b>253,645,000</b>
17	<b>All Other Funds .....</b>		<b>38,630,000</b>

19 The Division of Developmental Disabilities is authorized to transfer funds from the Dental Program  
for Non-Institutionalized Children account to the Division of Medical Assistance and Health  
Services, in proportion to the number of program participants who are Medicaid eligible.

21 Excess State funds realized by federal involvement through Medicaid in the Dental Program for  
Non-Institutionalized Children are committed for the program's support during the subsequent  
23 fiscal year, rather than for expansion.

25 Amounts required to return persons with mental retardation or developmental disabilities presently  
residing in out-of-State institutions to community residences within the State may be transferred  
from the Private Institutional Care account to the Group Homes account, subject to the approval  
27 of the Director of the Division of Budget and Accounting.

29 Amounts that become available as a result of the return of persons from private institutional care  
placements, including in-State and out-of-State placements, shall be available for transfer to  
community and community support programs, subject to the approval of the Director of the  
31 Division of Budget and Accounting.

33 Cost recoveries from skill development homes during the current fiscal year, not to exceed  
\$12,500,000, are appropriated for the continued operation of the Skill Development Homes  
program, subject to the approval of the Director of the Division of Budget and Accounting.

35 Notwithstanding the provisions of Title 30 of the Revised Statutes or any law or regulation to the  
contrary, the Director of the Division of Developmental Disabilities is authorized to waive  
37 statutory, regulatory, or licensing requirements in the use of funds appropriated hereinabove for  
the operation of the Self Determination program including participants from the Community

**S3000**

1 Services Waiting List Reduction Initiatives-FY 1997 through FY 2002, subject to the approval  
of a plan by the Director of the Division of Developmental Disabilities, which allowed an  
3 individual to be removed from the waiting list. This waiver also applies to those persons  
identified as part of the Community Transition Initiative-FY2001 and FY2002, and the  
5 Community Nursing Care Initiative-FY2002, who chose self-determination.

Cost recoveries from developmentally disabled patients and residents collected during the current  
7 fiscal year, not to exceed \$26,130,000, are appropriated for the continued operation of the Group  
Homes program, subject to the approval of the Director of the Division of Budget and  
9 Accounting.

Such sums as may be necessary are appropriated from the General Fund for the payment of any  
11 provider assessments to State Intermediate Care Facilities/Mental Retardation facilities, subject  
to the approval of the Director of the Division of Budget and Accounting of a plan to be  
13 submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law  
or regulation to the contrary, only the federal share of funds anticipated from these assessments  
15 shall be available to the Department of Human Services for the purposes set forth in P.L.1998,  
c.40 (C.30:6D-43 et seq.).

17 Notwithstanding the provisions of any law or regulation to the contrary, expenditures of federal  
Community Care Waiver funds received for community-based programs in the Division of  
19 Developmental Disabilities are limited to \$273,410,000. Federal funding received above this  
level must be approved by the Director of the Division of Budget and Accounting in accordance  
21 with a plan submitted by the Department of Human Services.

In order to permit flexibility in the handling of appropriations and assure timely payment of provider  
23 services, funds may be transferred within the Grants-in-Aid accounts within the Division of  
Developmental Disabilities, subject to the approval of the Director of the Division of Budget and  
25 Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for  
27 Olmstead Group Homes account is appropriated.

The unexpended balance at the end of the preceding fiscal year in the Asperger's Syndrome Pilot  
29 Program account is appropriated.

Of the amount appropriated hereinabove for Addressing the Needs of the Autism Community,  
31 \$500,000 is allocated for the Autism Center at the University of Medicine and Dentistry of New  
Jersey - New Jersey Medical School.

33  
35 Amounts required to return persons with mental retardation or developmental disabilities presently  
residing in out-of-State institutions to community residences within the State may be transferred  
37 from the Private Institutional Care account to the Group Homes account, subject to the approval  
of the Director of the Division of Budget and Accounting.

39 Cost recoveries from skill development homes during the current fiscal year, not to exceed  
\$12,500,000, are appropriated for the continued operation of the Skill Development Homes  
program, subject to the approval of the Director of the Division of Budget and Accounting.

41 Cost recoveries from developmentally disabled patients and residents, collected during the current  
fiscal year, not to exceed \$26,130,000, are appropriated for the continued operation of the Group  
43 Homes program, subject to the approval of the Director of the Division of Budget and  
Accounting.

45  
47 ***7610 Green Brook Regional Center***

49 **DIRECT STATE SERVICES**

05-7610 Residential Care and Habilitation Services ..... \$9,551,000

**S3000**

126

1		(From General Fund .....	\$549,000 )	
		(From Federal Funds .....	9,002,000 )	
3	99-7610	Administration and Support Services .....		3,728,000
		(From General Fund .....	895,000 )	
5		(From Federal Funds .....	2,833,000 )	
		Total Appropriation, State and Federal Funds .....		<u>\$13,279,000</u>
7		(From General Fund .....	\$1,444,000 )	
		(From Federal Funds .....	11,835,000 )	
9		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$11,835,000</b>	
11		<b>Total Deductions .....</b>		<b><u>\$11,835,000</u></b>
		Total Direct State Services Appropriation,		
13		Green Brook Regional Center .....		<u>\$1,444,000</u>
		<b>Direct State Services:</b>		
15		Personal Services:		
		Salaries and Wages .....	(\$11,835,000)	
17		Materials and Supplies .....	(875,000)	
		Services Other Than Personal .....	(259,000)	
19		Maintenance and Fixed Charges .....	(210,000)	
		Additions, Improvements and Equipment ...	(100,000)	
21		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>11,835,000</b>	
23				
25				
27		<b>7620 Vineland Developmental Center</b>		
29		<b><u>DIRECT STATE SERVICES</u></b>		
05-7620		Residential Care and Habilitation Services .....		\$51,733,000
31		(From General Fund .....	\$6,286,000 )	
		(From Federal Funds .....	45,447,000 )	
33	99-7620	Administration and Support Services .....		14,027,000
		(From General Fund .....	11,688,000 )	
35		(From Federal Funds .....	2,339,000 )	
		Total Appropriation, State and Federal Funds .....		<u>\$65,760,000</u>
37		(From General Fund .....	\$17,974,000 )	
		(From Federal Funds .....	47,786,000 )	
39		<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$47,786,000</b>	
41		<b>Total Deductions .....</b>		<b><u>\$47,786,000</u></b>
		Total Direct State Services Appropriation,		
43		Vineland Developmental Center .....		<u>\$17,974,000</u>
		<b>Direct State Services:</b>		

1	Personal Services:		
	Salaries and Wages .....	(\$58,313,000)	
3	Materials and Supplies .....	(5,050,000)	
	Services Other Than Personal .....	(1,462,000)	
5	Maintenance and Fixed Charges .....	(673,000)	
	Special Purpose:		
7	05 Family Care .....	(6,000)	
	Additions, Improvements and Equipment ..	(256,000)	
9	<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>47,786,000</b>	

7630 North Jersey Developmental Center

DIRECT STATE SERVICES

17	05-7630 Residential Care and Habilitation Services .....		\$43,217,000
	(From General Fund .....	\$2,997,000 )	
19	(From Federal Funds .....	40,220,000 )	
	99-7630 Administration and Support Services .....		9,580,000
21	(From General Fund .....	7,500,000 )	
	(From Federal Funds .....	2,080,000 )	
23	Total Appropriation, State and Federal Funds .....		<u>\$52,797,000</u>
	(From General Fund .....	\$10,497,000 )	
25	(From Federal Funds .....	42,300,000 )	
	<b>Less:</b>		
27	<b>Federal Funds .....</b>	<b>\$42,300,000</b>	
	<b>Total Deductions .....</b>		<u><b>\$42,300,000</b></u>
29	Total Direct State Services Appropriation, North Jersey Developmental Center .....		<u>\$10,497,000</u>

**Direct State Services:**

	Personal Services:		
33	Salaries and Wages .....	(\$46,832,000)	
	Materials and Supplies .....	(3,069,000)	
35	Services Other Than Personal .....	(2,050,000)	
	Maintenance and Fixed Charges .....	(587,000)	
37	Additions, Improvements and Equipment ..	(259,000)	
	<b>Less:</b>		
39	<b>Federal Funds .....</b>	<b>42,300,000</b>	

7640 Woodbine Developmental Center

**DIRECT STATE SERVICES**

05-7640	Residential Care and Habilitation Services .....	\$37,574,000
	(From General Fund .....	\$3,582,000 )
	(From Federal Funds .....	33,992,000 )
99-7640	Administration and Support Services .....	13,578,000
	(From General Fund .....	9,362,000 )
	(From Federal Funds .....	4,216,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$51,152,000</u>
	(From General Fund .....	\$12,944,000 )
	(From Federal Funds .....	38,208,000 )

**Less:**

<b>Federal Funds .....</b>	<b>\$38,208,000</b>
<b>Total Deductions .....</b>	<b><u>\$38,208,000</u></b>
Total Direct State Services Appropriation, Woodbine Developmental Center .....	<u>\$12,944,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$44,517,000)
Materials and Supplies .....	(4,391,000)
Services Other Than Personal .....	(1,411,000)
Maintenance and Fixed Charges .....	(576,000)
Additions, Improvements and Equipment ..	(257,000)

**Less:**

<b>Federal Funds .....</b>	<b>38,208,000</b>
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7650 New Lisbon Developmental Center

**DIRECT STATE SERVICES**

05-7650	Residential Care and Habilitation Services .....	\$77,421,000
	(From General Fund .....	\$20,273,000 )
	(From Federal Funds .....	57,148,000 )
99-7650	Administration and Support Services .....	13,537,000
	(From General Fund .....	6,908,000 )
	(From Federal Funds .....	6,629,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$90,958,000</u>
	(From General Fund .....	\$27,181,000 )
	(From Federal Funds .....	63,777,000 )

**Less:**

<b>Federal Funds .....</b>	<b>\$63,777,000</b>
<b>Total Deductions .....</b>	<b><u>\$63,777,000</u></b>



1 Total Direct State Services Appropriation,  
 New Lisbon Developmental Center ..... \$27,181,000

3 **Direct State Services:**

Personal Services:  
 5 Salaries and Wages ..... (\$78,240,000)  
 Materials and Supplies ..... (3,806,000)  
 7 Services Other Than Personal ..... (7,147,000)  
 Maintenance and Fixed Charges ..... (814,000)  
 9 Additions, Improvements and Equipment (951,000)

**Less:**

11 **Federal Funds ..... 63,777,000**

13 **7660 Woodbridge Developmental Center**

17 **DIRECT STATE SERVICES**

05-7660 Residential Care and Habilitation Services ..... \$52,278,000

19 (From General Fund ..... \$8,850,000 )

(From Federal Funds ..... 43,369,000 )

21 (From All Other Funds ..... 59,000 )

99-7660 Administration and Support Services ..... 9,448,000

23 (From General Fund ..... 7,346,000 )

(From Federal Funds ..... 2,102,000 )

25 Total Appropriation, State, Federal and All Other Funds .... \$61,726,000

(From General Fund ..... \$16,196,000 )

27 (From Federal Funds ..... 45,471,000 )

(From All Other Funds ..... 59,000 )

29 **Less:**

**Federal Funds ..... \$45,471,000**

31 **All Other Funds ..... 59,000**

**Total Deductions ..... \$45,530,000**

33 Total Direct State Services Appropriation,  
 Woodbridge Developmental Center ..... \$16,196,000

35 **Direct State Services:**

Personal Services:  
 37 Salaries and Wages ..... (\$52,081,000)  
 Materials and Supplies ..... (4,246,000)  
 39 Services Other Than Personal ..... (4,106,000)  
 Maintenance and Fixed Charges ..... (468,000)  
 41 Additions, Improvements and Equipment (825,000)

**Less:**

43 **Federal Funds ..... 45,471,000**

**All Other Funds ..... 59,000**

7670 Hunterdon Developmental Center

**DIRECT STATE SERVICES**

05-7670	Residential Care and Habilitation Services .....	\$40,229,000
	(From General Fund .....	\$5,127,000 )
	(From Federal Funds .....	35,102,000 )
99-7670	Administration and Support Services .....	12,944,000
	(From General Fund .....	8,752,000 )
	(From Federal Funds .....	4,192,000 )
	Total Appropriation, State and Federal Funds .....	<u>\$53,173,000</u>
	(From General Fund .....	\$13,879,000 )
	(From Federal Funds .....	39,294,000 )
<b>Less:</b>		
	<b>Federal Funds .....</b>	<b>\$39,294,000</b>
	<b>Total Deductions .....</b>	<b><u>\$39,294,000</u></b>
	Total Direct State Services Appropriation, Hunterdon Developmental Center .....	<u>\$13,879,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$45,627,000)
Materials and Supplies .....	(5,618,000)
Services Other Than Personal .....	(1,084,000)
Maintenance and Fixed Charges .....	(567,000)
Additions, Improvements and Equipment .	(277,000)

**Less:**

<b>Federal Funds .....</b>	<b>39,294,000</b>
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The State appropriation is based on ICF/MR revenues of \$330,505,000 provided that if the ICF/MR revenues exceed \$330,505,000 there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums provided in Interdepartmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

**33 Supplemental Education and Training Programs**

**7560 Commission for the Blind and Visually Impaired**

**DIRECT STATE SERVICES**

11-7560	Services for the Blind and Visually Impaired .....	\$8,203,000
99-7560	Administration and Support Services .....	1,564,000
	Total Direct State Services Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$9,767,000</u>

1 **Direct State Services:**

Personal Services:

3	Salaries and Wages .....	(\$8,372,000)
	Materials and Supplies .....	(123,000)
5	Services Other Than Personal .....	(407,000)
	Maintenance and Fixed Charges .....	(80,000)
7	Special Purpose:	
	11 Technology for the Visually Impaired .....	(765,000)
9	Additions, Improvements and Equipment ....	(20,000)

11 There is appropriated from funds recovered from audits or other collection activities, an amount  
 12 sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's  
 13 vending machine program, subject to the approval of the Director of the Division of Budget and  
 14 Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision  
 15 screening services and other prevention services, subject to the approval of the Director of the  
 16 Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal  
 17 year of such receipts is appropriated.

18 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation  
 19 to the contrary, local boards of education shall reimburse the Commission for the Blind and  
 20 Visually Impaired for the documented costs of providing services to children who are classified  
 21 as "educationally handicapped," provided however, each local board of education shall pay that  
 22 portion of cost which the number of children classified "educationally handicapped" bears to the  
 23 total number of such children served, provided further, however, that payments shall be made by  
 24 each local board in accordance with a schedule adopted by the Commissioners of Education and  
 25 Human Services, and further, the Director of the Division of Budget and Accounting is  
 26 authorized to deduct such reimbursements from the State Aid payments to the local boards of  
 27 education.

28 The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually  
 29 Impaired account are appropriated, subject to the approval of the Director of the Division of  
 30 Budget and Accounting.

31 In addition to the amount hereinabove appropriated, the amount of \$900,000 is transferred from the  
 32 Governor's Literacy Initiative to the Commission for the Blind and Visually Impaired for  
 33 increased Braille lessons for blind children, subject to the approval of the Director of the Division  
 34 of Budget and Accounting.

35 **GRANTS-IN-AID**

36	11-7560 Services for the Blind and Visually Impaired .....	\$4,256,000
37	Total Grants-in-Aid Appropriation, Commission for the Blind and Visually Impaired .....	<u>\$4,256,000</u>

38 **Grants-in-Aid:**

39	11 Camp Marcella .....	(\$52,000)
	11 Psychological Counseling .....	(156,000)
41	11 Recording for the Blind, Inc .....	(53,000)
	11 Educational Services for Children .....	(2,170,000)
43	11 Services to Rehabilitation Clients .....	(1,825,000)

1 *50 Economic Planning, Development, and Security*

3 *53 Economic Assistance and Security*

5 *7550 Division of Family Development*

**DIRECT STATE SERVICES**

7	15-7550	Income Maintenance Management .....	\$129,917,000
		(From General Fund .....	\$28,535,000 )
9		(From Federal Funds .....	88,880,000 )
		(From All Other Funds .....	12,502,000 )
11		Total Appropriation, State, Federal and All Other Funds ...	<u>\$129,917,000</u>
		(From General Fund .....	\$28,535,000 )
13		(From Federal Funds .....	88,880,000 )
		(From All Other Funds .....	12,502,000 )
15	<b>Less:</b>		
		<b>Federal Funds .....</b>	<b>\$88,880,000</b>
17		<b>All Other Funds .....</b>	<b>12,502,000</b>
		<b>Total Deductions .....</b>	<b><u>\$101,382,000</u></b>
19		Total Direct State Services Appropriation, Division of Family Development .....	<u>\$28,535,000</u>

21 *Direct State Services:*

Personal Services:

23 Salaries and Wages ..... (\$30,610,000)

Materials and Supplies ..... (749,000)

25 Services Other Than Personal ..... (30,694,000)

Maintenance and Fixed Charges ..... (1,490,000)

27 Special Purpose:

15 Electronic Benefit Transfer/  
Distribution System ..... (2,933,000)

29 15 Work First New Jersey - Technology  
Investment ..... (60,597,000)

15 SSI Attorney Fees ..... (2,600,000)

31 Additions, Improvements and Equipment .. (244,000)

**Less:**

33 **Federal Funds .....** **88,880,000**

**All Other Funds .....** **12,502,000**

35 Receipts derived from counties and local governments for data processing services and the  
unexpended balance at the end of the preceding fiscal year of such receipts are appropriated.  
37 In order to permit flexibility, amounts may be transferred between various items of appropriation  
within the Income Maintenance Management program classification, subject to the approval of  
39 the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the  
Legislative Budget and Finance Officer on the effective date of the approved transfer.  
41 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are  
required to comply with Maintenance of Effort requirements as specified in the federal "Personal  
43 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<b>1</b>	<b><u>GRANTS-IN-AID</u></b>		
	15-7550	Income Maintenance Management .....	<sup>1</sup> [\$551,297,000] <u>\$550,797,000</u> <sup>1</sup>
3		(From General Fund .. <sup>1</sup> [\$271,207,000] <u>\$270,707,000</u> <sup>1</sup> )	
		(From Federal Funds .....	260,090,000 )
5		(From All Other Funds .....	20,000,000 )
		Total Appropriation, State and Federal Funds .....	
		..... <sup>1</sup> [\$551,297,000]	<u>\$550,797,000</u> <sup>1</sup>
7		(From General Fund .. <sup>1</sup> [\$271,207,000] <u>\$270,707,000</u> <sup>1</sup> )	
		(From Federal Funds .....	260,090,000 )
9		(From All Other Funds .....	20,000,000 )
	<b>Less:</b>		
11		<b>Federal Funds .....</b>	<b>\$260,090,000</b>
		<b>All Other Funds .....</b>	<b>\$20,000,000</b>
13		<b>Total Deductions .....</b>	<b><u>\$280,090,000</u></b>
		Total Grants-in-Aid Appropriation, Division of	
15		Family Development .....	<sup>1</sup> [\$271,207,000] <u>\$270,707,000</u> <sup>1</sup>
	<b>Grants-in-Aid:</b>		
17	15	DFD Homeless Prevention Initiative .....	(\$2,965,000)
	15	Restricted Grants .....	(5,448,000)
19	15	Work First New Jersey - Training Related Expenses .....	(18,230,000)
	15	Work First New Jersey - Support Services .....	(76,301,000)
21	15	Work First New Jersey - Community Housing for Teens .....	(212,000)
	15	Work First New Jersey - Breaking the Cycle .....	(1,055,000)
23	15	Work First New Jersey - Child Care .....	(379,453,000)
	15	Kinship Care Initiatives .....	(7,137,000)
25	15	Housing Diversion/Subsidy Program .....	(43,000)
	15	Domestic Violence Prevention Training and Assessment . .....	(471,000)
27	15	Pre-Early Childhood Education .....	(1,873,000)
	15	Mental Health Assessments .....	(3,395,000)
29	15	Wage Supplement Program .....	(1,000,000)
	15	Kinship Care Guardianship and Subsidy .....	(3,083,000)
31	<sup>1</sup> [15	Hispanic Directors Association of New Jersey .....	(500,000)] <sup>1</sup>
33	15	Minority Male Initiative .....	(202,000)
	15	Social Services for the Homeless .....	(11,767,000)
35	15	Substance Abuse Initiatives .....	(38,162,000)
	<b>Less:</b>		
37		<b>Federal Funds .....</b>	<b>260,090,000</b>



1	<b>Federal Funds .....</b>	<b>\$440,854,000</b>	
	<b>Total Deductions .....</b>		<b>\$440,854,000</b>
3	Total State Aid Appropriation, Division of Family Development .....		<u>\$287,127,000</u>
5	<i>State Aid:</i>		
	15 County Administration Funding .....	(\$249,928,000)	
7	15 Work First New Jersey - Client Benefits ..	(119,624,000)	
	15 Earned Income Tax Credit Program .....	(18,393,000)	
9	15 General Assistance Emergency Assistance Program .....	(68,548,000)	
	15 Payments for Cost of General Assistance .	(67,675,000)	
11	15 Work First New Jersey - Emergency Assistance .....	(67,836,000)	
	15 Payments for Supplemental Security Income .....	(83,134,000)	
13	15 State Supplemental Security Income Administrative Fee to SSA .....	(18,188,000)	
	15 General Assistance County Administration .....	(26,005,000)	
15	15 Food Stamp Administration - State .....	(8,600,000)	
	15 Fair Labor Standards Act-Minimum Wage Requirements (TANF) .....	(50,000)	

17 **Less:**

19 **Federal Funds .....** **440,854,000**

20 The net State share of reimbursements and the net balances remaining after full payment of sums  
21 due the federal government of all funds recovered under R.S.44:7-14, P.L.1959, c.86 (C.44:10-1  
22 et seq.), P.L.1950, c.166 (C.30:4B-1 et seq.) and P.L.1971, c. 209 (C.44:13-1 et seq.), during  
23 the fiscal year ending June 30, 2008 are appropriated.

24 Receipts from State administered municipalities during the preceding fiscal year are appropriated.  
25 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal  
26 years.

27 Any change by the Department of Human Services in the standards upon which or from which  
28 grants of categorical public assistance are determined, first shall be approved by the Director of  
29 the Division of Budget and Accounting.

30 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients,  
31 amounts may be transferred between the various items of appropriation within the Income  
32 Maintenance Management program classification, subject to the approval of the Director of the  
33 Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget  
34 and Finance Officer on the effective date of the approved transfer.

35 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division  
36 of Budget and Accounting is authorized to withhold State Aid payments to municipalities to  
37 satisfy any obligations due and owing from audits of that municipality's General Assistance  
38 program.

39 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are  
40 required to comply with Maintenance of Effort requirements as specified in the federal "Personal  
41 Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the  
Payments for Cost of General Assistance and General Assistance-Emergency Assistance

1 Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7 In addition to the provisions of section 3 of P.L.1973, c.256 (C.44:7-87), the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

13 There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

21 In addition to the amounts hereinabove appropriated, such additional sums as may be required are appropriated to maintain funding for county welfare agencies in administering their child support programs, subject to the approval of the Director of the Division of Budget and Accounting.

27 **7555 Division of Addiction Services**

**DIRECT STATE SERVICES**

29	09-7555	Addiction Services .....	\$1,136,000
		Total Direct State Services Appropriation, Division of Addiction Services .....	<hr/> \$1,136,000 <hr/>

31 **Direct State Services:**

Personal Services:

33	Salaries and Wages .....	(\$1,049,000)
	Materials and Supplies .....	(20,000)
35	Services Other Than Personal .....	(51,000)
	Maintenance and Fixed Charges .....	(16,000)

37 The Division of Addiction Services is authorized to bill a patient, a patient's insurance carrier, a patient's estate, the person chargeable for a patient's support or the county of residence for institutional, residential and outpatient support of patients treated for alcoholism or drug abuse, or both. Receipts derived from billings or fees and unexpended balances at the end of the preceding fiscal year from these billings or fees are appropriated to the Department of Human Services for the support of the alcohol and drug abuse programs, subject to the approval of the Director of the Division of Budget and Accounting.

45 There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et al.).

47 There is transferred from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human



Services, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

09-7555	Addiction Services .....	\$40,239,000
	Total Grants-in-Aid Appropriation, Division of Addiction Services .....	\$40,239,000

***Grants-in-Aid:***

09	Substance Abuse Treatment for DYFS/WorkFirst Mothers-Pilot Project .....	(1,487,000)
09	Community Based Substance Abuse Treatment and Prevention-State Share ...	(37,273,000)
09	Compulsive Gambling .....	(742,000)
09	Mutual Agreement Parolee Rehabilitation Project for Substance Abusers .....	(737,000)

The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services.

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention-State Share, there is appropriated \$1,500,000 from the "Drug Abuse Education Fund" for the same purpose.

In addition to the amount hereinabove for Community Based Substance Abuse Treatment and Prevention-State Share, there is appropriated \$1,600,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, there is transferred \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.

An amount, not to exceed \$600,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L.1977, c.110 (C.5:12-145).

In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion account.

Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et al.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug abusers and for education purposes.

There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.

The unexpended balances at the end of the preceding fiscal year in the Capital Improvements for Substance Abuse Treatment and Recovery Centers account are appropriated, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 **STATE AID**

09-7555	Addiction Services .....	\$20,000,000
	Total State Aid Appropriation, Division of Addiction Services .....	<u>\$20,000,000</u>

5 **State Aid:**

09	Essex County -- County Jail Substance Abuse Programs .....	(\$20,000,000)
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7 **50 Economic Planning, Development and Security**

9 **55 Social Services Programs**

11 **7580 Division of the Deaf and Hard of Hearing**

13 **DIRECT STATE SERVICES**

23-7580	Services for the Deaf .....	\$778,000
	Total Direct State Services Appropriation, Division of the Deaf and Hard of Hearing .....	<u>\$778,000</u>

15 **Direct State Services:**

17 Personal Services:

Salaries and Wages .....	(\$358,000)
Materials and Supplies .....	(35,000)
Services Other Than Personal .....	(39,000)
Maintenance and Fixed Charges .....	(1,000)

19 Special Purpose:

23	Services to Deaf Clients .....	(290,000)
23	Communication Access Services .....	(55,000)

21 **70 Government Direction, Management, and Control**

23 **76 Management and Administration**

25 **7500 Division of Management and Budget**

27 **DIRECT STATE SERVICES**

96-7500	Institutional Security Services .....	\$7,218,000
99-7500	Administration and Support Services .....	18,818,000
	Total Direct State Services Appropriation, Division of Management and Budget .....	<u>\$26,036,000</u>

29 **Direct State Services:**

31 Personal Services:

Salaries and Wages .....	(\$15,715,000)
Materials and Supplies .....	(210,000)
Services Other Than Personal .....	(5,597,000)
Maintenance and Fixed Charges .....	(872,000)

**S3000**

1	Special Purpose:	
	99 Clinical Services Scholarships .....	(150,000)
3	99 Health Care Billing System.... ..	(470,000)
	99 Affirmative Action and Equal Employment Opportunity .....	(255,000)
5	99 Transfer to State Police for Finger- printing/Background Checks of Job Applicants .....	(2,360,000)
	99 Institutional Staff Background Checks .....	(407,000)

7 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human  
 9 Services is authorized to identify opportunities for increased recoveries to the General Fund and  
 11 to the department. Such funds collected are appropriated, subject to the approval of the Director  
 of the Division of Budget and Accounting in accordance with a plan approved by the Director  
 of the Division of Budget and Accounting.

13 Revenues representing receipts to the General Fund from charges to residents' trust accounts for  
 15 maintenance costs are appropriated for use as personal needs allowances for patients/residents  
 who have no other source of funds for these purposes; except that the total amount herein for  
 these allowances shall not exceed \$1,375,000 and any increase in the maximum monthly  
 allowance shall be approved by the Director of the Division of Budget and Accounting.

17 Upon promulgation of federal regulations modifying the Medicare inpatient hospital reimbursement  
 19 system, there are appropriated such additional sums as are required to fund the purchase of a  
 Health Care Billing System, subject to the approval of the Director of the Division of Budget and  
 Accounting.

**GRANTS-IN-AID**

23	99-7500 Administration and Support Services .....	<sup>1</sup> [\$24,047,000]	<u>\$23,997,000</u> <sup>1</sup>
	Total Grants-in-Aid Appropriation, Division of Management and Budget .....	<sup>1</sup> [\$24,047,000]	<u>\$23,997,000</u> <sup>1</sup>

***Grants-in-Aid:***

25	99 Office for Prevention of Mental Retardation and Developmental Disabilities .....	(731,000)
27	99 United Way 2-1-1 System ..	<u>(250,000)</u> <sup>1</sup>
	99 Community Provider Cost of Living Adjustment .....	(23,016,000)

29 Of the amounts appropriated hereinabove for Community Provider Cost of Living Adjustment,  
 31 amounts may be transferred to other divisions within the Department of Human Services in order  
 to provide a cost of living adjustment to community care providers contracting with the various  
 33 divisions, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

35	99-7500 Administration and Support Services .....	\$2,800,000
	Total Capital Construction Appropriation, Division of Management and Budget .....	<u>\$2,800,000</u>

***Capital Projects:***

1                   99   Hunterdon Developmental Center-  
                           Replace Underground Water Lines .....           (\$2,800,000)

3  
 5                   Department of Human Services, Total State Appropriation .....  
                           .....                   <sup>1</sup>[\$4,889,607,000]                   \$4,888,892,000<sup>1</sup>

7                   Of the amount hereinabove appropriated for the Department of Human Services, such sums as the  
 9                   Director of the Division of Budget and Accounting shall determine from the schedule included  
 in the Governor's Budget Message and Recommendations first shall be charged to the State  
 Lottery Fund.

11                  Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in  
 the several institutions, and such funds as may be received, are appropriated for the use of the  
 patients.

13                  Funds received from the sale of articles made in occupational therapy departments of the several  
 15                  institutions are appropriated for the purchase of additional material and other expenses incidental  
 to such sale or manufacture.

17                  Any change in program eligibility criteria and increases in the types of services or rates paid for  
 19                  services to or on behalf of clients for all programs under the purview of the Department of  
 Human Services, not mandated by federal law, shall first be approved by the Director of the  
 Division of Budget and Accounting.

21                  Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments  
 23                  collected from clients receiving services from the Department of Human Services and collected  
 from their chargeable relatives, are appropriated to offset administrative and contract expenses  
 25                  related to the charging, collecting, and accounting of payments from clients receiving services  
 from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the  
 approval of the Director of the Division of Budget and Accounting.

27                  Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be  
 29                  paid from the federal revenues received, subject to the approval of the Director of the Division  
 of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this  
 account is appropriated.

31                  Unexpended State balances may be transferred among Department of Human Services accounts in  
 order to comply with the State Maintenance of Effort requirements as specified in the federal  
 "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193,  
 33                  and as legislatively required by the Work First New Jersey program established pursuant to  
 section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division  
 35                  of Budget and Accounting. Notice of such transfers that would result in appropriations or  
 expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject  
 37                  to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances  
 remaining from funds allocated to the Department of Labor and Workforce Development for  
 39                  Work First New Jersey as of June 1 of each year are to be reverted to the Work First New  
 Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and  
 41                  Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First  
 New Jersey program.

43  
 45                  To ensure the proper reallocation of funds in connection with the creation of the new Department  
 of Children and Families, of the amounts hereinabove appropriated, the Department of Human  
 Services may transfer appropriations to the Department of Children and Families, subject to the  
 47                  Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased

1 recoveries in the Department of Human Services are appropriated, subject to the approval of the  
 2 Director of the Division of Budget and Accounting. These recoveries may be transferred to the  
 3 Division of Developmental Disabilities as follows: \$39,532,000 for residential and other support  
 4 services and infrastructure for individuals transitioning from the developmental centers to the  
 5 community and from the community services waiting list, and for family support services in  
 6 accordance with a plan approved by the Director of the Division of Budget and Accounting and  
 7 an amount for operating costs in the developmental centers and the Payments for Medical  
 8 Assistance Recipients - Medicare Premiums account, subject to the approval of the Director of  
 9 the Division of Budget and Accounting.

<i>Summary of Department of Human Services Appropriations</i>	
<i>(For Display Purposes Only)</i>	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$483,175,000
Grants-in-Aid .....	3,973,751,000
State Aid .....	429,166,000
Capital Construction .....	2,800,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$4,776,048,000
Casino Revenue Fund .....	112,844,000

23  
 24 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

25 *50 Economic Planning, Development and Security*

26 *51 Economic Planning and Development*

27  
 28 **DIRECT STATE SERVICES**

99-4565	Administration and Support Services .....	\$707,000
	Total Direct State Services Appropriation, Economic Planning and Development .....	<u>\$707,000</u>

29 *Direct State Services:*

30 Personal Services:

31 Salaries and Wages ..... (\$417,000)

32 Materials and Supplies ..... (11,000)

33 Services Other Than Personal ..... (192,000)

34 Maintenance and Fixed Charges ..... (25,000)

35 Special Purpose:

36 99 Affirmative Action and Equal

Employment Opportunity ..... (62,000)

37 In addition to the amounts appropriated hereinabove for Administration and Support Services, there  
 38 are appropriated from the New Jersey Redevelopment Investment Fund and the Economic  
 39 Development Fund an amount of \$142,000 to provide for administrative costs incurred by the  
 40 Department of Labor and Workforce Development for activities related to the New Jersey  
 41  
 42  
 43



**S3000**

1	05	Workers' Compensation .....	(363,000)
	06	Special Compensation .....	(40,000)

3 The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance  
Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts  
5 hereinabove, there are appropriated out of the State Disability Benefits Fund such additional  
sums as may be required to pay disability benefits, subject to the approval of the Director of the  
7 Division of Budget and Accounting.

9 In addition to the amount hereinabove appropriated for administrative costs associated with the State  
Disability Insurance Plan there is appropriated from the State Disability Benefits Fund an amount  
not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the  
11 business process, subject to the approval of the Director of the Division of Budget and  
Accounting.

13 In addition to the amounts appropriated hereinabove, there are appropriated out of the State  
Disability Benefits Fund such additional sums as may be required to administer the Private  
15 Disability Insurance Plan.

17 Receipts in excess of the amount anticipated for the Workers' Compensation program are  
appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated for the Second Injury Fund are appropriated, subject  
to the approval of the Director of the Division of Budget and Accounting.

21 The amount hereinabove for the Special Compensation Fund shall be payable out of the Special  
Compensation Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in  
23 addition to the amounts hereinabove, there are appropriated out of the Special Compensation  
Fund such additional sums as may be required for costs of administration and beneficiary  
payments.

25 There is appropriated out of the balance in the Second Injury Fund an amount not to exceed  
\$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of  
27 benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any  
amount so transferred shall be included in the next Uninsured Employer's Fund surcharge  
29 imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so  
transferred shall be returned to the Second Injury Fund without interest and shall be included in  
31 net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.

33 The funds appropriated for Second Injury Fund benefits are available for the payment of obligations  
applicable to prior fiscal years.

35 Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured  
Employer's Fund, subject to the approval of the Director of the Division of Budget and  
Accounting.

37 An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients  
of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005,  
39 c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund,  
subject to the approval of the Director of the Division of Budget and Accounting.

41 From the funds made available to the State under section 903(d)(4) of the Social Security Act (42  
U.S.C. s.1103 et seq.), as amended, the sum of \$35,000,000, or so much thereof as may be  
43 necessary, is appropriated for the improvement of services to unemployment insurance claimants  
through the improvement and modernization of the benefit payment system and other technology  
45 improvements and to employment service clients through the continued development and  
maintenance of one-stop offices throughout the State and other investments in technology,  
47 processes and services that will enhance job opportunities for clients.

49 In addition to the amounts appropriated hereinabove, there is appropriated out of the Unemployment  
Compensation Auxiliary Fund, an amount not to exceed \$2,000,000 to support collection

activities in the unemployment insurance program subject to the approval of the Director of the Division of Budget and Accounting.

54 Manpower and Employment Services

DIRECT STATE SERVICES

07-4535	Vocational Rehabilitation Services .....	\$2,446,000
09-4545	Employment Services .....	9,386,000
10-4545	Employment and Training Services .....	95,000
12-4550	Workplace Standards .....	5,540,000
16-4555	Public Sector Labor Relations .....	3,287,000
17-4560	Private Sector Labor Relations .....	474,000
	Total Direct State Services Appropriation, Manpower and Employment Services .....	<u>\$21,228,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$15,634,000)
Materials and Supplies .....	(60,000)
Services Other Than Personal .....	(304,000)
Maintenance and Fixed Charges .....	(92,000)

Special Purpose:

09 Workforce Development Partnership Program .....	(1,909,000)
09 Workforce Development Partnership - Counselors .....	(81,000)
09 Workforce Literacy and Basic Skills Program .....	(2,000,000)
10 Council on Gender Parity .....	(95,000)
12 Worker and Community Right-to-Know Act .....	(38,000)
12 Public Employees Occupational Safety ..	(378,000)
12 Public Works Contractor Registration ....	(450,000)
12 Mine Safety Program Expansion .....	(144,000)
12 Safety Commission .....	(3,000)
Additions, Improvements and Equipment	(40,000)

Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

The amounts hereinabove for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts received pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional sums as may be required to administer the Workforce Development Partnership Program, subject to the approval of the



1 Director of the Division of Budget and Accounting.

2 The amounts hereinabove for the Workforce Literacy and Basic Skills Program shall be  
3 appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together  
4 with such additional sums as may be required to administer the Workforce Literacy Program,  
5 subject to the approval of the Director of the Division of Budget and Accounting.

6 Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills" P.L.2001,  
7 c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance  
8 at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is  
9 appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10 Receipts in excess of the amount anticipated for the Workplace Standards Program are appropriated,  
11 subject to the approval of the Director of the Division of Budget and Accounting.

12 Receipts in excess of the amount anticipated for the Public Works Contractor Registration Program  
13 and the unexpended balance at the end of the preceding fiscal year, are appropriated for the  
14 Public Works Contractor Registration Program, subject to the approval of the Director of the  
15 Division of Budget and Accounting.

16 Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983,  
17 c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community  
18 Right To Know Act account is payable out of the Worker and Community Right To Know Fund.  
19 If receipts to that fund are less than anticipated, the appropriation shall be reduced  
20 proportionately. In addition to the amounts hereinabove, there are appropriated out of the  
21 Worker and Community Right To Know Fund such additional sums, not to exceed \$8,400, to  
22 administer the Right To Know Program, subject to the approval of the Director of the Division  
23 of Budget and Accounting.

24 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust  
25 Fund such sums as may be necessary for payments.

26 The amount hereinabove for the Private Sector Labor Relations program classification is  
27 appropriated from the Unemployment Compensation Auxiliary Fund.

28 From the appropriation provided hereinabove in support of office leases, and notwithstanding the  
29 provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer in consultation with  
30 the Commissioner of Labor and Workforce Development, is hereby authorized to enter into  
31 cost-sharing agreements with any authorized non-State partner that offers programs and activities  
32 supported primarily by federal funds from the United States Departments of Labor and Education  
33 in the State's one-stop centers for the purpose of co-locating such partner in an office with the  
34 Department of Labor and Workforce Development providing rent costs shall be equitably shared  
35 in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce  
36 Development.

37 Notwithstanding the provisions of the "Workforce Development Partnership Act," P.L.1992, c.44  
38 (C.34:15D-12 et seq.), or any other law to the contrary, the unexpended balance at the end of the  
39 preceding fiscal year in the Workforce Development Partnership Fund is appropriated, subject  
40 to the approval of the Director of the Division of Budget and Accounting.

41 Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law to the  
42 contrary, there shall be appropriated to the Department of Labor and Workforce Development  
43 an amount not to exceed 5.5% of the total revenues collected pursuant to section 2 of P.L.1992,  
44 c.44 (C.34:15D-13) for the purpose of supporting initiatives recommended by the Commissioner  
45 in support of the Governor's Economic Growth Strategy, subject to the approval of the Director  
of the Division of Budget and Accounting.

1

**GRANTS-IN-AID**

	07-4535 Vocational Rehabilitation Services .....	\$35,524,000
3	( <i>From General Fund</i> .....	\$33,084,000 )
	( <i>From Casino Revenue Fund</i> .....	2,440,000 )
5	Employment and Training Services .....	36,651,000
	Total Grants-in-Aid Appropriation, Manpower and	
	Employment Services .....	\$72,175,000
7	( <i>Total From General Fund</i> .....	\$69,735,000 )
	( <i>Total From Casino Revenue Fund</i> .....	2,440,000 )

9

***Grants-in-Aid:***

	07 Services to Clients (State Share) .....	(\$4,286,000)
11	07 Sheltered Workshop Transportation .....	(1,960,000)
	07 Sheltered Workshop Transportation	
	(CRF) .....	(2,440,000)
13	07 Supported Employment Services .....	(5,550,000)
	07 Sheltered Workshop Support .....	(19,750,000)
15	07 Sheltered Workshop Employment	
	Placement Incentive Program .....	(450,000)
	07 Community Provider Cost of Living	
	Adjustment - Sheltered Workshops.....	(289,000)
17	07 Services for Deaf Individuals .....	(170,000)
	07 Independent Living Centers .....	(625,000)
19	07 Training (State Share) .....	(4,000)
	10 New Jersey Youth Corps .....	(3,048,000)
21	10 Work First New Jersey Work	
	Activities .....	(33,603,000)

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed \$22,614,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Of the amounts hereinabove appropriated for Supported Employment Services, \$1,000,000 shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program and Supported Employment Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove for the Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$25,500,000 is appropriated from the New Jersey Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove for Work First New Jersey-Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the New Jersey Workforce Development Partnership

41

**S3000**

1 Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the  
2 Division of Budget and Accounting.

3 Of the amounts hereinabove appropriated for Work First New Jersey-Work Activities, an amount  
4 not to exceed 3% shall be made available for administrative costs incurred by the Department  
5 of Labor and Workforce Development.

6 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove  
7 for New Jersey Youth Corps, \$1,850,000 is appropriated from the New Jersey Workforce  
8 Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to  
9 exceed 10% from all funds available to the program shall be made available for administrative  
10 costs incurred by the Department of Labor and Workforce Development.

11 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts  
12 hereinabove for Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from  
13 the "Supplemental Workforce Fund for Basic Skills" P.L.2001 c.152 (C.34:15D-21 et seq.)  
14 subject to the approval of the Director of the Division of Budget and Accounting.

15 Of the amount hereinabove for the New Jersey Youth Corps program, \$475,000 is appropriated  
16 from the Unemployment Compensation Auxiliary Fund.

17 Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount  
18 available from the Workforce Development Partnership Fund for the Supplemental Workforce  
19 Development Benefits Program shall be appropriated as necessary to fund additional  
20 administrative costs relating to the processing and payment of benefits, subject to the approval  
21 of the Director of the Division of Budget and Accounting.

22 **STATE AID**

23	10-4545	Employment and Training Services .....	\$1,522,000
		Total State Aid Appropriation, Manpower and	
25		Employment Services .....	<u>\$1,522,000</u>

26 ***State Aid:***

27	10	Adult Literacy .....	(\$922,000)
	10	Vocational Education -	
		Apprenticeship .....	(600,000)

28 Of the amount hereinabove appropriated in the Adult Literacy account, such sums as are necessary  
29 may be transferred to the applicant State department.

30 Department of Labor and Workforce Development,

31	Total State Appropriation .....	<u>\$136,961,000</u>
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32 In allocating funds appropriated for One Stop Career Centers, the Department is directed to  
33 encourage local Workforce Investment Boards to enter into contractual agreements with local  
34 community based organizations in order to assure that local workforce development service  
35 delivery to non-English speaking workers who are seeking entry level employment is effective  
36 and culturally competent.

<b>Summary of Department of Labor and Workforce Development Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$63,264,000
Grants-in-Aid .....	72,175,000
State Aid .....	1,522,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$134,521,000
Casino Revenue Fund .....	2,440,000

**66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

*10 Public Safety and Criminal Justice*

*12 Law Enforcement*

**DIRECT STATE SERVICES**

06-1200	State Police Operations .....	\$247,048,000
09-1020	Criminal Justice .....	29,745,000
11-1050	State Medical Examiner .....	745,000
30-1460	Gaming Enforcement .....	44,599,000
	<i>(From Casino Control Fund .....</i>	<i>\$44,599,000 )</i>
99-1200	Administration and Support Services.....	44,545,000
	Total Direct State Services Appropriation, Law	
	Enforcement .....	<u>\$366,682,000</u>
	<i>(From General Fund .....</i>	<i>\$322,083,00 )</i>
	<i>(From Casino Control Fund .....</i>	<i>44,599,000 )</i>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$237,906,000)
Salaries and Wages (CCF) .....	(29,919,000)
Cash in Lieu of Maintenance .....	(27,185,000)
Cash in Lieu of Maintenance (CCF) .....	(877,000)
Employee Benefits (CCF) .....	(7,494,000)
<i>(From General Fund .....</i>	<i>265,091,000 )</i>
<i>(From Casino Control Fund .....</i>	<i>38,290,000 )</i>
Materials and Supplies .....	(5,713,000)
Materials and Supplies (CCF) .....	(389,000)
Services Other Than Personal .....	(2,067,000)
Services Other Than Personal (CCF) .....	(1,864,000)
Maintenance and Fixed Charges .....	(4,925,000)
Maintenance and Fixed Charges (CCF) ....	(2,440,000)

Special Purpose:

06 Nuclear Emergency Response Program	(1,591,000)
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1	06	Drunk Driver Fund Program .....	(962,000)
	06	Noncriminal Record Checks .....	(1,014,000)
3	03	Camden Initiative .....	(1,500,000)
	06	Office of Emergency Management Service Enhancement .....	(1,100,000)
5	06	Enhanced DNA Testing .....	(450,000)
	06	Megan's Law DNA Testing .....	(200,000)
7	06	State Police DNA Laboratory Enhancement .....	(1,150,000)
	06	Urban Search and Rescue .....	(1,000,000)
9	06	Nuclear Facilities Security Detail .....	(1,600,000)
	06	Computer Aided Dispatch Maintenance .....	(600,000)
11	06	State Police Forensic and Communication Equipment/Hamilton Facilities .....	(3,674,000)
	06	State Police Operation Dispatch Unit .....	(1,400,000)
13	06	State Police Federal Monitor .....	(400,000)
	09	Criminal Justice - Corruption Prosecution Expansion .....	(1,647,000)
15	09	Division of Criminal Justice -- State Match .....	(1,000,000)
	09	Human Relations Council .....	(250,000)
17	09	Expenses of State Grand Jury .....	(356,000)
	09	Medicaid Fraud Investigation -- State Match .....	(500,000)
19	30	Gaming Enforcement (CCF) .....	(1,185,000)
	99	Consent Decree Vehicles .....	(5,200,000)
21	99	Telecommunications - 911 Call Takers	(1,950,000)
	99	Hamilton Headquarters/TechPlex Maintenance .....	(3,278,000)
23	99	Central Monitoring Station .....	(654,000)
	99	State Police Radio Upgrade .....	(1,552,000)
25	99	Affirmative Action and Equal Employment Opportunity .....	(193,000)
	99	N.C.I.C. 2000 Project .....	(2,000,000)
27	99	State Police Information Technology Maintenance .....	(4,000,000)
	99	State Police Technology Enhancements	(650,000)
29	99	State Police Enhanced Systems and Procedures .....	(1,900,000)
		Additions, Improvements and Equipment	(2,516,000)
31		Additions, Improvements and Equipment (CCF) .....	(431,000)

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970,"

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1 P.L.1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs  
3 of the Division of Criminal Justice, subject to the approval of the Director of the Division of  
Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Victim Witness Advocacy  
5 Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396  
(C.2C:43-3.1) is appropriated.

7 Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000  
obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory  
9 or common law and proceeds of the sale of any such confiscated property or goods, except for  
such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement  
11 purposes designated by the Attorney General.

The unexpended balance at the end of the preceding fiscal year, in the revolving fund established  
13 under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the  
administration of the act and any expenditures therefrom shall be subject to the approval of the  
15 Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust  
17 Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided  
however, that any expenditures therefrom shall be subject to the approval of the Director of the  
19 Division of Budget and Accounting.

21 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure  
compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are  
appropriated to defray the cost of this activity.

23 In addition to the amount hereinabove for State Police Operations, such amounts as may be required  
for the purpose of offsetting costs of the provision of State Police services are appropriated from  
25 indirect cost recoveries received from the New Jersey Highway Authorities and other state  
agencies, subject to the approval of the Director of the Division of Budget and Accounting.

27 All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The  
Retired Officer Handgun Permit Program," and the unexpended balance at the end of the  
29 preceding fiscal year, are appropriated to offset the costs of administering the application  
process, subject to the approval of the Director of the Division of Budget and Accounting.

31 Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under  
subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State  
33 Police and the Department of Health and Senior Services to defray the operating costs of the  
program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance  
35 at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve  
account for capital replacement and major maintenance of helicopter equipment and any  
37 expenditures therefrom shall be subject to the approval of the Director of the Division of Budget  
and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter  
39 Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated  
to the Division of State Police to fund the costs of new State Police recruit training classes. The  
41 unexpended balance at the end of the preceding fiscal year, is appropriated for this purpose  
subject to the approval of the Director of the Division of Budget and Accounting.

43  
45 The amount hereinabove appropriated for the Nuclear Emergency Response Program account is  
payable from receipts received pursuant to the assessment of electrical utility companies under  
P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal  
47 year, in the Nuclear Emergency Response Program account is appropriated.

49 The unexpended balance at the end of the preceding fiscal year, in the Drunk Driver Fund program  
account, together with any receipts in excess of the amount anticipated, is appropriated, subject

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1 to the approval of the Director of the Division of Budget and Accounting.

2 The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver  
3 Enforcement Fund established pursuant to section 1 of P.L.1984, c. 4 (C.39:4-50.8) designated  
4 for this purpose and any amount remaining therein. If receipts to the fund are less than  
5 anticipated, the appropriation shall be reduced proportionately.

6 The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund  
7 designated for this purpose. If receipts to the fund are less than anticipated, the appropriation  
8 shall be reduced proportionately.

9 Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended  
10 balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account,  
11 together with any receipts in excess of the amount anticipated are appropriated, subject to the  
12 approval of the Director of the Division of Budget and Accounting.

13 Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of  
14 P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses  
15 of the Division of State Police and Division of Motor Vehicles in the performance of commercial  
16 truck safety and emission inspections, subject to the approval of the Director of the Division of  
17 Budget and Accounting.

18 All registration fees, tuition fees, training fees, and all other fees received for reimbursement for  
19 attendance at courses conducted by Division of State Police and Division of Criminal Justice  
20 personnel are appropriated, subject to the approval of the Director of the Division of Budget and  
21 Accounting.

22 In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the  
23 Office of the State Medical Examiner, there are appropriated to the respective State departments  
24 and agencies such sums as may be received or receivable from any instrumentality, municipality,  
25 or public authority for direct and indirect costs of all services furnished thereto, except as to such  
26 costs for which funds have been included in appropriations otherwise made to the respective  
27 State departments and agencies as the Director of the Division of Budget and Accounting shall  
28 determine; provided however, that payments from such instrumentalities, municipalities, or  
29 authorities for employer contributions to the State Police and Public Employees' Retirement  
30 Systems shall not be appropriated and shall be paid into the General Fund.

31 Notwithstanding the provisions of section 11 of P.L.1993, c.220 (C.2C:43-3.2), an amount not to  
32 exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide  
33 Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the  
34 Director of the Division of Budget and Accounting.

35 In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there  
36 is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to  
37 P.L.2000, c.118. Additional funding shall be based upon the review of monthly workload data,  
38 collection data, and spending plans, subject to the approval of the Director of the Division of  
39 Budget and Accounting.

40 Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to  
41 section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$1,155,000 for State Police salaries  
42 related to Statewide security services, are appropriated for those purposes and shall be deposited  
43 into a dedicated account, the expenditure of which shall be subject to the approval of the Director  
44 of the Division of Budget and Accounting.

45 Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service  
46 Helicopter Response act under subsection a. of section 1 of P.L.1992, c.87, (C.39:3-8.2), not to  
47 exceed \$2,000,000 for State Police Vehicles, are appropriated for those purposes and shall be  
48 deposited into a dedicated account, the expenditure of which shall be subject to the approval of  
49 the Director of the Division of Budget and Accounting.

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1 Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant  
to subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$7,000,000 for State  
3 Police salaries, are appropriated for those purposes and shall be deposited into a dedicated  
account, the expenditure of which shall be subject to the approval of the Director of the Division  
5 of Budget and Accounting.

7 There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or  
each tip for information that prevents, frustrates, or favorably resolves acts of international or  
domestic terrorism against New Jersey persons or property, as well as tips related to the  
9 identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading  
to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring  
11 to commit or aiding and abetting in the commission of such acts or to the identification or  
location of an individual who holds a key leadership position in a terrorist and/or gang  
13 organization, subject to the approval of the Attorney General and the Director of the Division of  
Budget and Accounting.

15 Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under  
P.L.2001, c.371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to  
17 offset operating costs of the program, subject to the approval of the Director of the Division of  
Budget and Accounting.

19 All fees and receipts collected, pursuant to the "Security Officers Registration Act of 2004,"  
supplementing Title 45 of the Revised Statutes and amending P.L.1939, c.369 and P.L.1971,  
21 c.342 are appropriated to offset the costs of administering this process, subject to the approval  
of the Director of the Division of Budget and Accounting.

23  
25 In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the  
Casino Control Fund such additional sums as may be required for gaming enforcement, subject  
to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

29	06-1200	State Police Operations .....	\$265,000
	09-1020	Criminal Justice .....	2,650,000
31		Total Grants-in-Aid Appropriation, Law Enforcement	<u>\$2,915,000</u>

***Grants-in-Aid:***

33	06	Nuclear Emergency Response Program ..	(\$265,000)
	09	Sex Offender Internet Registry Grants ....	(300,000)
35	09	Operation CeaseFire .....	(850,000)
	09	Addressing Violence Against Women ....	(1,500,000)

37 The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account  
are appropriated subject to the approval of the Director of the Division of Budget and  
39 Accounting.

41 The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against  
Women account is appropriated for the same purpose, subject to the approval of the Director of  
the Division of Budget and Accounting.

**STATE AID**

45	06-1200	State Police Operations .....	\$8,000,000
	09-1020	Criminal Justice .....	1,000,000
47		Total State Aid Appropriation, Law Enforcement .....	<u>\$9,000,000</u>



*1 State Aid:*

<i>2</i>	06	Spring 2007 Flood Relief ....	(\$8,000,000)
<i>3</i>	09	Safe and Secure Neighborhoods	
		Program .....	(1,000,000)

*4* The amounts appropriated hereinabove for Spring 2007 Flood Relief are allocated to the Office of  
*5* Emergency Management for the purpose of satisfying the non-federal share of federal disaster  
*6* assistance for programs available under Presidential Disaster FEMA-1694-DR. Such sums as  
*7* may be required may be transferred to various Direct State Service operating accounts for flood  
*8* damage, subject to the approval of the Director of the Division of Budget and Accounting.  
*9* Notwithstanding the provisions of any law or regulation to the contrary, in addition to the  
*10* amounts appropriated hereinabove for Spring 2007 Flood Relief, there are appropriated such  
*11* additional sums as may be required for Spring 2007 Flood Relief and for May, 2007 forest fire  
*12* emergency needs and related costs, subject to the approval of the Director of the Division of  
*13* Budget and Accounting.

*14* **13 Special Law Enforcement Activities**

**DIRECT STATE SERVICES**

<i>15</i>	03-1160	Office of Highway Traffic Safety .....	\$599,000
<i>16</i>	17-1420	Election Law Enforcement .....	4,842,000
<i>17</i>	20-1450	Review and Enforcement of Ethical Standards .....	1,246,000
<i>18</i>	21-1400	Regulation of Alcoholic Beverages .....	558,000
<i>19</i>	25-1421	Election Management and Coordination .....	966,000
		Total Direct State Services Appropriation, Special Law Enforcement Activities .....	<u>\$8,211,000</u>

*20* Personal Services:

<i>21</i>		Salaries and Wages .....	(\$5,986,000)
<i>22</i>		Materials and Supplies .....	(236,000)
<i>23</i>		Services Other Than Personal .....	(853,000)
<i>24</i>		Maintenance and Fixed Charges .....	(142,000)

*25* Special Purpose:

<i>26</i>	03	Federal Highway Safety Program -- State Match .....	(599,000)
<i>27</i>	17	Per Diem Payment to Members of Election Law Enforcement Commission .....	(15,000)
<i>28</i>	25	County Monitoring and Oversight .....	(380,000)

*29* Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the  
*30* amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage  
*31* Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional  
*32* operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of  
*33* Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and  
*34* Accounting.

*35* Registration fees, tuition fees, training fees, and other fees received for reimbursement for  
*36* attendance at courses administered or conducted by the Division of Alcoholic Beverage Control  
*37* are appropriated for program costs.

*38* From the receipts derived from uncashed pari-mutuel winning tickets and the regulation,

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1 supervision, licensing, and enforcement of all New Jersey Racing Commission activities and  
functions, such sums as may be required are appropriated for the purpose of offsetting the costs  
3 of the administration and operation of the New Jersey Racing Commission, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from  
off-track and account wagering and any reimbursement assessment against permit holders or  
7 successors in interest to permit holders shall be distributed to the New Jersey Racing  
Commission in accordance with the provisions of the "Off Track and Account Wagering Act"  
9 P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of  
Budget and Accounting.

11 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section  
11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional  
13 operational costs of the Election Law Enforcement Commission, subject to the approval of the  
Director of the Division of Budget and Accounting.

15 Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant  
to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting  
17 additional operational costs of the Election Law Enforcement Commission, subject to the  
approval of the Director of the Division of Budget and Accounting.

19 Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control  
Board activities and functions, an amount is appropriated for the purpose of offsetting the costs  
21 of the administration and operation of the State Athletic Control Board, subject to the approval  
of the Director of the Division of Budget and Accounting.

23 Receipts derived from the examination of voting machines by Election Management and  
Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts  
25 are appropriated for the costs of making such examinations.

27 The unexpended balances at the end of the preceding fiscal year, in the Help America Vote Act -  
State Match account are appropriated subject to the approval of the Director of the Division of  
Budget and Accounting.

29 The unexpended balances at the end of the preceding fiscal year in the Fair and Clean Elections  
account are appropriated subject to the approval of the Director of the Division of Budget and  
31 Accounting.

**STATE AID**

25-1421	Election Management and Coordination .....	\$27,545,000
	Total State Aid Appropriation, Special Law	
	Enforcement Activities .....	<u>\$27,545,000</u>

***State Aid:***

Special Purpose:

25	Extended Polling Place Hours .....	(\$7,030,000)
25	Presidential Primary .....	(10,515,000)
25	Voter Verified Paper Audit Trail .....	(10,000,000)

41 In addition to the amount hereinabove for Presidential Primary, there are appropriated from the  
General Fund such additional sums as may be required for county and municipal costs of the  
43 Presidential Primary, as certified by the Commissioner of Registration of each county, and  
certified by the Office of the Attorney General, subject to the approval of the Director of the  
45 Division of Budget and Accounting.

18 *Juvenile Services*  
1500 *Division of Juvenile Services*

**DIRECT STATE SERVICES**

34-1500	Juvenile Community Programs .....	\$24,545,000
40-1500	Juvenile Parole and Transitional Services .....	7,483,000
99-1500	Administration and Support Services .....	7,584,000
	Total Direct State Services Appropriation, Division of Juvenile Services .....	<u>\$39,612,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$32,528,000)
Materials and Supplies .....	(1,626,000)
Services Other Than Personal .....	(2,571,000)
Maintenance and Fixed Charges .....	(954,000)

Special Purpose:

34	Juvenile Justice Initiatives .....	(745,000)
34	Social Services Block Grant -- State Match .....	(42,000)
34	Female Substance Abuse Program .....	(302,000)
34	Project Phoenix .....	(150,000)
99	Juvenile Justice -- State Matching Funds .....	(406,000)
99	Custody and Civilian Staff Training .....	(185,000)
	Additions, Improvements and Equipment	(103,000)

**GRANTS-IN-AID**

34-1500	Juvenile Community Programs .....	\$23,820,000
40-1500	Juvenile Parole and Transitional Services .....	1,300,000
	Total Grants-in-Aid Appropriation, Division of Juvenile Services .....	<u>\$25,120,000</u>

***Grants-in-Aid:***

34	Juvenile Detention Alternative Initiative ..	(\$4,000,000)
34	Alternatives to Juvenile Incarceration Programs .....	(3,348,000)
34	Crisis Intervention Program .....	(4,249,000)
34	State/Community Partnership Grants .....	(8,397,000)
34	State Incentive Program .....	(3,236,000)
34	Purchase of Services for Juvenile Offenders .....	(302,000)
34	Community Provider Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs .....	(39,000)

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1	34	Community Provider Cost of Living Adjustment - Crisis Intervention/State Community Partnership .....	(189,000)
	34	Community Provider Cost of Living Adjustment - State Incentive Program .....	(55,000)
3	34	Community Provider Cost of Living Adjustment - Purchase Services for Juvenile Offenders .....	(5,000)
	40	Re-Entry Case Management Services .....	(400,000)
5	40	Day Reporting Program .....	(900,000)

7 The amounts appropriated hereinabove for Re-Entry Case Management Services shall be expended  
consistent with the recommendations in the final report of the Governor's Task Force on Mental  
Health.

9 Of the amounts appropriated hereinabove for the Juvenile Detention Alternatives Initiative, such  
sums as may be required may be transferred to various Direct State Service operating accounts,  
11 subject to the approval of the Director of the Division of Budget and Accounting. The portion  
to be used for grants-in-aid shall be allocated based on the State Juvenile Detention Alternatives  
13 Initiative Steering Committee recommendations subject to Juvenile Justice Commission  
endorsement.

**CAPITAL CONSTRUCTION**

17	99-1500	Administration and Support Services .....	\$3,800,000
		Total Capital Construction Appropriation, Division of Juvenile Services .....	<u>\$3,800,000</u>

***Capital Projects:***

19	99	Fire, Health and Safety Projects, Various Sites .....	(\$500,000)
21	99	Critical Repairs, Juvenile Services Facilities .....	(500,000)
	99	Sewer Plant Improvements, Jamesburg.....	(2,800,000)

***1505 New Jersey Training School for Boys***

**DIRECT STATE SERVICES**

29	35-1505	Institutional Control and Supervision .....	\$18,190,000
	36-1505	Institutional Care and Treatment .....	6,084,000
31	99-1505	Administration and Support Services .....	4,768,000
		Total Direct State Services Appropriation, New Jersey Training School for Boys .....	<u>\$29,042,000</u>

***Direct State Services:***

Personal Services:

35		Salaries and Wages .....	(\$24,114,000)
		Food in Lieu of Cash .....	(89,000)
37		Materials and Supplies .....	(2,043,000)
		Services Other Than Personal .....	(1,664,000)
39		Maintenance and Fixed Charges ..	(609,000)

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1 Special Purpose:

36	Secure Care Mental Health Program .....	(503,000)
99	Administration and Support Services ....	(2,000)
	Additions, Improvements and Equipment	(18,000)

5 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any  
7 unexpended balance at the end of the preceding fiscal year are appropriated for the operation of  
9 the program.

11 ***1510 Juvenile Medium Security Center***

13 **DIRECT STATE SERVICES**

35-1510	Institutional Control and Supervision .....	\$21,467,000
36-1510	Institutional Care and Treatment .....	5,126,000
99-1510	Administration and Support Services .....	3,885,000
	Total Direct State Services Appropriation, Juvenile Medium Security Center .....	<u>\$30,478,000</u>

17 ***Direct State Services:***

19 Personal Services:

Salaries and Wages .....	(\$20,810,000)
Food in Lieu of Cash .....	(59,000)
Materials and Supplies .....	(941,000)
Services Other Than Personal .....	(1,207,000)
Maintenance and Fixed Charges .....	(217,000)

25 Special Purpose:

35	Juvenile Reception and Assessment Center .....	(6,468,000)
35	Mental Health Unit - State Match .....	(66,000)
99	Johnstone Facility Maintenance .....	(687,000)
	Additions, Improvements and Equipment	(23,000)

31 ***19 Central Planning, Direction and Management***

33 **DIRECT STATE SERVICES**

13-1005	Homeland Security and Preparedness .....	\$3,250,000
88-1000	Central Library Services .....	853,000
99-1000	Administration and Support Services .....	17,504,000
	Total Direct State Services Appropriation, Central Planning, Direction and Management .....	<u>\$21,607,000</u>

39 ***Direct State Services:***

41 Personal Services:

Salaries and Wages .....	(\$10,244,000)
Materials and Supplies .....	(362,000)
Services Other Than Personal .....	(148,000)
Maintenance and Fixed Charges .....	(88,000)

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1	Special Purpose:	
	13 Office of Homeland Security and Preparedness .....	(2,650,000)
3	13 Domestic Security Preparedness Task Force .....	(600,000)
	99 Emergency Operations Center - Operating .....	(3,466,000)
5	99 Fiscal Integrity Unit/Office of Government Integrity .....	(3,430,000)
	99 Affirmative Action and Equal Employment Opportunity .....	(198,000)
7	99 Criminal Disposition Commission .....	(300,000)
	99 Criminal Sentencing Commission .....	(100,000)
9	Additions, Improvements and Equipment	(21,000)

11 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

17 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2007 and February 1, 2008, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

33 Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L.1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

37 Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

43 Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland

**S3000**

1 Security and Preparedness and shall be deposited into a dedicated account, the expenditure of  
which shall be subject to the approval of the Director of the Division of Budget and Accounting.  
3 The unexpended balances at the end of the preceding fiscal year in the Office of Homeland Security  
and Preparedness are appropriated subject to the approval of the Director of the Division of  
5 Budget and Accounting.

7 **STATE AID**

13-1005	Homeland Security and Preparedness .....	\$15,000,000
	Total State Aid Appropriation, Central Planning, Direction and Management .....	\$15,000,000

9 *State Aid:*

13	Capital for Homeland Security Critical Infrastructure .....	(\$15,000,000)
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11 Of the amounts appropriated hereinabove for Capital for Homeland Security Critical Infrastructure,  
13 amounts may be transferred to other departments and State agencies for any State and local  
homeland security purposes, subject the approval of the Director of the Division of Budget and  
15 Accounting.

17 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
purchase by the State or by a State agency or local government unit of equipment, goods or  
services related to homeland security and domestic preparedness, that is paid for or reimbursed  
19 by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for  
Homeland Security and Preparedness under program classification, may be made through the  
21 receipt of public bids or as an alternative to public bidding and subject to the provisions of this  
paragraph, through direct purchase without advertising for bids or rejecting bids already received  
23 but not awarded. Purchases made without public bidding shall be from vendors that shall either  
(1) be holders of a current State contract for the equipment, goods or services sought, or (2) be  
25 participating in a federal procurement program established by a federal department or agency,  
or (3) have been approved by the State Treasurer in consultation with the Director of the Office  
27 of Homeland Security and Preparedness. The equipment, goods or services purchased by a local  
government unit receiving such State funds by subgrant, shall be referred to in the grant  
29 agreement issued by the Office of Homeland Security and Preparedness and shall be authorized  
by resolution of the governing body of the local government unit entering into the grant  
31 agreement. Such resolution may, without subsequent action of the local governing body,  
simultaneously accept the grant from the State administrative agency, authorize the insertion of  
33 the revenue and offsetting appropriation in the budget of the local government unit, and authorize  
the contracting agent of the local government unit to procure the equipment, goods or services.  
35 A copy of such resolution shall be filed with the chief financial officer of the local government  
unit and the Division of Local Government Services in the Department of Community Affairs.  
37 The unexpended balances at the end of the preceding fiscal year in the Capital for Homeland  
Security Critical Infrastructure account are appropriated subject to the approval of the Director  
39 of the Division of Budget and Accounting.

41 ***70 Government Direction, Management and Control***  
43 ***74 General Government Services***

45 **DIRECT STATE SERVICES**

12-1010	Legal Services .....	\$75,099,000
	Total All Operations .....	\$75,099,000

1 **Less:**

2 **Legal Services ..... \$59,089,000**

3 **Total Income Deductions ..... \$59,089,000**

4 Total Direct State Services Appropriation, General  
5 Government Services ..... \$16,010,000

6 **Direct State Services:**

7 Personal Services:

8 Salaries and Wages ..... (\$13,658,000)

9 Materials and Supplies ..... (89,000)

10 Services Other Than Personal ..... (559,000)

11 Maintenance and Fixed Charges ..... (262,000)

12 Special Purpose:

13 12 Legal Services ..... (59,089,000)

14 12 Child Welfare Unit ..... (1,442,000)

15 **Less:**

16 **Income Deductions ..... 59,089,000**

17 In addition to the \$59,088,708 attributable to Reimbursements from Other Sources and the  
18 corresponding additional amount associated with employee fringe benefit costs, there are  
19 appropriated such sums as may be received or receivable from any State agency, instrumentality  
20 or public authority for direct or indirect costs of legal services furnished thereto and attributable  
21 to a change in or the addition of a client agency agreement, subject to the approval of the Director  
22 of the Division of Budget and Accounting.

23 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the  
24 General Fund from any other department, branch, or non-State fund source, out of funds  
25 appropriated thereto, such funds as may be required to cover the costs of legal services  
26 attributable to that other department, branch, or non-State fund source as the Director of the  
27 Division of Budget and Accounting shall determine. Receipts in any non-State fund are  
28 appropriated for the purpose of such transfer.

29 Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from  
30 penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset  
31 unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other  
32 services incurred by the Division of Law related to litigation and acting on behalf of the State and  
33 State agencies. Such sums shall first be charged to any revenues derived from recoveries  
34 collected by the State but may also be provided from the General Fund, subject to the approval  
35 of the Director of the Division of Budget and Accounting.

36 **80 Special Government Services**

37 **82 Protection of Citizens' Rights**

38 **DIRECT STATE SERVICES**

39 14-1310 Consumer Affairs ..... \$12,077,000

40 15-1320 Operation of State Professional Boards ..... 17,633,000

41 (From General Fund ..... \$17,541,000 )

42 (From Casino Revenue Fund ..... 92,000 )

43 16-1350 Protection of Civil Rights ..... 5,424,000

44 19-1440 Victims of Crime Compensation Board ..... 5,185,000



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1		Total Direct State Services Appropriation, Protection	
		of Citizens' Rights .....	\$40,319,000
		(Total From General Fund .....	\$40,227,000 )
3		(Total From Casino Revenue Fund .....	92,000 )
		<b>Direct State Services:</b>	
5		Personal Services:	
		Salaries and Wages .....	(\$8,738,000)
7		Salaries and Wages (CRF) .....	(66,000)
		Employee Benefits (CRF) .....	(20,000)
9		(From General Fund .....	8,738,000 )
		(From Casino Revenue Fund .....	86,000 )
11		Materials and Supplies .....	(312,000)
		Services Other Than Personal .....	(14,877,000)
13		Services Other Than Personal (CRF) .....	(6,000)
		Maintenance and Fixed Charges .....	(2,054,000)
15		Special Purpose:	
	14	Consumer Affairs Legalized Games of Chance .....	(1,390,000)
17	14	Securities Enforcement Fund.....	(5,493,000)
	14	Consumer Affairs Weights and Measures Program .....	(2,612,000)
19	14	Consumer Affairs Charitable Registrations Program .....	(556,000)
	15	Personal Care Attendants -- Background Checks .....	(500,000)
21	19	Claims -- Victims of Crime .....	(3,570,000)
	19	Victims of Crime Outreach Program .....	(122,000)
23		Additions, Improvements and Equipment .	(3,000)

25 Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other  
 26 receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are  
 27 appropriated for additional operational costs of the Division of Consumer Affairs, subject to the  
 approval of the Director of the Division of Budget and Accounting.

29 All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are  
 appropriated for the purpose of offsetting costs associated with the handling and resolution of  
 consumer automotive complaints.

31 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the  
 amount anticipated, attributable to changes in fee structure or fee increases, are appropriated,  
 33 subject to the approval of the Director of the Division of Budget and Accounting.

35 Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated  
 in an amount not to exceed additional expenses associated with mandated duties, subject to the  
 approval of the Director of the Division of Budget and Accounting.

37 Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year  
 in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129  
 39 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the  
 program, subject to the approval of the Director of the Division of Budget and Accounting.

41 Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous

**S3000**

1 Substance Registration program for the purpose of offsetting the costs of the administration and  
2 operation of the program, subject to the approval of the Director of the Division of Budget and  
3 Accounting. If receipts are less than anticipated, the appropriation shall be reduced  
4 proportionately.

5 Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.)  
6 from the operations of the Division of Consumer Affairs Legalized Games of Chance program  
7 and the unexpended balances at the end of the preceding fiscal year, are appropriated for the  
8 purpose of offsetting the operational costs of the program, subject to the approval of the Director  
9 of the Division of Budget and Accounting.

10 The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from  
11 fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of  
12 P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be  
13 reduced proportionately.

14 Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary,  
15 receipts in excess of the amount anticipated and the unexpended balances at the end of the  
16 preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to  
17 offset the cost of operating this program and for use by the Department of Law and Public  
18 Safety, subject to the approval of the Director of the Division of Budget and Accounting.

19 Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the  
20 operations of the Division of Consumer Affairs Office of Weights and Measures program and  
21 the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes  
22 of offsetting the operational costs of the program, subject to the approval of the Director of the  
23 Division of Budget and Accounting.

24 Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et  
25 seq.) from the operations of the Division of Consumer Affairs Charitable Registration and  
26 Investigation program and the unexpended balances at the end of the preceding fiscal year, are  
27 appropriated for the purpose of offsetting the operational costs of the program, subject to the  
28 approval of the Director of the Division of Budget and Accounting.

29 The amount hereinabove for each of the several State professional boards, advisory boards, and  
30 committees shall be provided from receipts of those entities, and any receipts in excess of the  
31 amounts specifically provided to each of the entities are appropriated. The unexpended balances  
32 at the end of the preceding fiscal year are appropriated subject to the approval of the Director of  
33 the Division of Budget and Accounting.

34 Receipts derived from the sale of films, pamphlets, and other educational materials developed or  
35 produced by the Division on Civil Rights are appropriated to defray production costs.

36 Receipts derived from the provision of copies of transcripts and other materials related to officially  
37 docketed cases are appropriated.

38 Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived  
39 from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.)  
40 are appropriated to the Division on Civil Rights for additional operational costs, subject to the  
41 approval of the Director of the Division of Budget and Accounting.

42 The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable  
43 to claims filed in prior fiscal years.

44 Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the  
45 unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and  
46 Revenue Collection Fund program account, are appropriated for the purpose of offsetting the  
47 costs of the design, development, implementation and operation of the Criminal Disposition and  
48 Revenue Collection program, subject to the approval of the Director of the Division of Budget  
49 and Accounting.

1 Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of  
the amount anticipated and the unexpended balance at the end of the preceding fiscal year are  
3 appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1  
et seq.) and additional Victims of Crime Compensation Board operational costs up to  
5 \$1,175,000, and \$296,000 for the Boards Strategic IT Automation Initiative, subject to the  
approval of the Director of the Division of Budget and Accounting.

7 The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness  
Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979,  
9 c.396 (C.2C:43-3.1) are appropriated.

11 The amount hereinabove is appropriated from the Casino Revenue Fund.

13 **GRANTS-IN-AID**

19-1440	Victims of Crime Compensation Board .....	<sup>1</sup> [\$100,000]	<u>\$50,000</u> <sup>1</sup>
	Total Grants-in-Aid Appropriation, Protection of Citizens' Rights .....	<sup>1</sup> [\$100,000]	<u>\$50,000</u> <sup>1</sup>

15 **Grants-in-Aid:**

17	19	New Jersey Crime Victims Law Center ... .....	<sup>1</sup> [\$(100,000)]	<u>(\$50,000)</u> <sup>1</sup>
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19	Department of Law and Public Safety, Total State Appropriation .....	<sup>1</sup> [\$635,441,000]	<u>\$635,391,000</u> <sup>1</sup>
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21 Receipts derived from the provision of copies, the processing of credit cards and other materials  
23 related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the  
purpose of offsetting costs related to the public access of government records.  
25

<i>Summary of Department of Law and Public Safety Appropriations</i>		
(For Display Purposes Only)		
<i>Appropriations by Category:</i>		
29	Direct State Services .....	\$551,961,000
	Grants-in-Aid .....	28,085,000
31	State Aid .....	51,545,000
	Capital Construction .....	3,800,000
33	<i>Appropriations by Fund:</i>	
	General Fund .....	\$590,700,000
35	Casino Control Fund .....	44,599,000
	Casino Revenue Fund .....	92,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

*10 Public Safety and Criminal Justice*

*14 Military Services*

**DIRECT STATE SERVICES**

40-3620	New Jersey National Guard Support Services .....	\$11,091,000
60-3600	Joint Training Center Management and Operations .....	438,000
99-3600	Administration and Support Services .....	4,906,000
	Total Direct State Services Appropriation, Military Services.....	<u>\$16,435,000</u>

*Direct State Services:*

Personal Services:

Salaries and Wages .....	(\$7,339,000)
Materials and Supplies .....	(1,107,000)
Services Other Than Personal .....	(499,000)
Maintenance and Fixed Charges .....	(1,053,000)

Special Purpose:

40 Nuclear Facilities Security Detail .....	(2,930,000)
40 Weapons of Mass Destruction Program	(371,000)
40 National Guard-State Active Duty .....	(200,000)
40 New Jersey National Guard Challenge Youth Program .....	(1,270,000)
40 Joint Federal-State Operations and Maintenance Contracts (State Share) ...	(1,152,000)
99 Affirmative Action and Equal Employment Opportunity .....	(5,000)
99 Nursing Initiative .....	(250,000)
99 Vietnam Veterans Memorial .....	(250,000)
Additions, Improvements and Equipment	(9,000)

The unexpended balance at the end of the preceding fiscal year, in the Retention of U.S. Military Infrastructure in New Jersey account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year, in the National Guard-State Active Duty account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.

The unexpended balance at the end of the preceding fiscal year, in the Jersey City Armory account is appropriated for the same purpose.

Receipts derived from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, funds received for Distance Learning Program usage are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

1

**GRANTS-IN-AID**

40-3620 New Jersey National Guard Support Services ..... \$35,000

Total Grants-in-Aid Appropriation, Military

3

Services ..... \$35,000

***Grants-in-Aid:***

5

40 Civil Air Patrol ..... (\$35,000)

7

**CAPITAL CONSTRUCTION**

9

99-3600 Administration and Support Services ..... \$1,000,000

Total Capital Construction Appropriation, Military

Services ..... \$1,000,000

11

***Capital Project:***

99 World War II Memorial ..... (\$1,000,000)

13

15

*80 Special Government Services*

17

*83 Services to Veterans*

*3610 Veterans' Program Support*

19

**DIRECT STATE SERVICES**

21

50-3610 Veterans' Outreach and Assistance ..... \$3,688,000

51-3610 Veterans Haven ..... 592,000

23

70-3610 Burial Services ..... 2,174,000

Total Direct State Services Appropriation, Veterans'

Program Support ..... \$6,454,000

25

***Direct State Services:***

Personal Services:

27

Salaries and Wages ..... (\$4,691,000)

Materials and Supplies ..... (416,000)

29

Services Other Than Personal ..... (147,000)

Maintenance and Fixed Charges ..... (93,000)

31

Special Purpose:

50 Vietnam Memorial and Education Center (300,000)

33

50 Veterans' State Benefits Bureau ..... (156,000)

50 Korean War Memorial Maintenance Program ..... (90,000)

35

50 Governor's Veterans' Services Council ... (5,000)

51 Veterans Haven ..... (94,000)

37

70 Honor Guard Support Services ..... (462,000)

39

Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.

41

Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.

**S3000**

1 Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial  
3 fees collected, and the unexpended program balances at the end of the preceding fiscal year are  
5 appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier  
General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington  
County, New Jersey.

7 Notwithstanding the provisions of any law or regulation to the contrary, no State funds are  
9 appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation  
11 or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with  
the current or future operation, maintenance and construction of the Brigadier General William  
C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New  
Jersey.

**GRANTS-IN-AID**

13	50-3610	Veterans' Outreach and Assistance .....	<sup>1</sup> [\$3,109,000]	<u>\$3,009,000</u> <sup>1</sup>
		Total Grants-in-Aid Appropriation, Veterans' Program		
15		Support .....	<sup>1</sup> [\$3,109,000]	<u>\$3,009,000</u> <sup>1</sup>

***Grants-in-Aid:***

17	50	Support Services for Returning Veterans ..	(\$1,000,000)
	50	Veterans' Tuition Credit Program .....	(38,000)
19	50	POW/MIA Tuition Assistance .....	(11,000)
	50	Vietnam Veterans' Tuition Aid .....	(7,000)
21	50	Veterans' Transportation .....	(335,000)
	50	Veterans' Orphan Fund - Education Grants .....	(5,000)
23	50	Blind Veterans' Allowances .....	(46,000)
	50	Paraplegic and Hemiplegic Veterans' Allowance .....	(267,000)
25	<sup>1</sup> [50	Gloucester County Veterans Affairs Office -- Transportation Services .....	(50,000)] <sup>1</sup>
	<sup>1</sup> [50	Camden County Veterans Affairs Office -- Transportation Services .....	(50,000)] <sup>1</sup>
27	50	Post Traumatic Stress Disorder .....	(1,300,000)

29 The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year  
31 in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam  
Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities  
applicable to prior fiscal years.

33 From the amount appropriated hereinabove for the Support Services for Returning Veterans, such  
35 sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State  
37 Services and Veterans' Transportation - Grants-in-Aid, subject to the approval of the Director  
of the Division of Budget and Accounting.

***3630 Menlo Park Veterans' Memorial Home***

**DIRECT STATE SERVICES**

41	20-3630	Domiciliary and Treatment Services .....	\$16,905,000
	99-3630	Administration and Support Services .....	5,287,000

**S3000**

167

1	Total Direct State Services Appropriation, Menlo Park	
	Veterans' Memorial Home .....	<u>\$22,192,000</u>

***Direct State Services:***

3	Personal Services:	
	Salaries and Wages .....	(\$17,980,000)
5	Materials and Supplies .....	(2,253,000)
	Services Other Than Personal .....	(1,580,000)
7	Maintenance and Fixed Charges .....	(265,000)
	Additions, Improvements and Equipment	(114,000)

9 In addition to the amount hereinabove, such sums received from the U.S. Department of Veterans  
11 Affairs, New Jersey Department of Health and Senior Services, and New Jersey Assistance for  
13 Community Care Giving are appropriated for the Menlo Park Adult Day Care program, subject  
15 to the approval of the Director of the Division of Budget and Accounting.

***3640 Paramus Veterans' Memorial Home***

**DIRECT STATE SERVICES**

19	20-3640 Domiciliary and Treatment Services .....	\$16,352,000
	99-3640 Administration and Support Services .....	<u>4,231,000</u>
21	Total Direct State Services Appropriation, Paramus	
	Veterans' Memorial Home.....	<u>\$20,583,000</u>

***Direct State Services:***

23	Personal Services:	
	Salaries and Wages .....	(\$17,379,000)
25	Materials and Supplies .....	(1,625,000)
	Services Other Than Personal .....	(1,354,000)
27	Maintenance and Fixed Charges .....	(184,000)
	Additions, Improvements and Equipment	(41,000)

**CAPITAL CONSTRUCTION**

31	99-3600 Administration and Support Services .....	<u>\$318,000</u>
	Total Capital Construction Appropriation, Military	
	Services .....	<u>\$318,000</u>

***Capital Project:***

33	99 Upgrade Fire Alarm System - Paramus	
35	Veterans Home .....	(\$318,000)

***3650 Vineland Veterans' Memorial Home***

**DIRECT STATE SERVICES**

41	20-3650 Domiciliary and Treatment Services .....	\$17,787,000
43	99-3650 Administration and Support Services .....	5,705,000

	\$23,492,000
--	--------------

**Direct State Services:**

Personal Services:	
Salaries and Wages .....	(\$18,712,000)
Materials and Supplies .....	(1,846,000)
Services Other Than Personal .....	(2,496,000)
Maintenance and Fixed Charges .....	(314,000)
Additions, Improvements and Equipment	(124,000)

Department of Military and Veterans' Affairs,

Total State Appropriation ..... <sup>1</sup>[\$93,618,000]    \$93,518,000 <sup>1</sup>

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery Fund.



<i>Summary of Department of Military and Veterans' Affairs Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$89,156,000
Grants-in-Aid .....	3,044,000
Capital Construction .....	1,318,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$93,518,000

**68 DEPARTMENT OF PERSONNEL**

*70 Government Direction, Management, and Control*

*74 General Government Services*

**DIRECT STATE SERVICES**

01-2710	Personnel Policy Development and General Administration .....	\$3,111,000
02-2720	State and Local Government Operations .....	13,788,000
04-2740	Merit Services .....	2,371,000
05-2750	Equal Employment Opportunity and Affirmative Action .....	528,000
07-2770	Human Resource Development Institute .....	2,639,000
Total Direct State Services Appropriation, General Government Services .....		\$22,437,000

***Direct State Services:***

Personal Services:

Merit System Board .....	(\$56,000)
Salaries and Wages .....	(18,415,000)
Materials and Supplies .....	(497,000)
Services Other Than Personal .....	(2,616,000)
Maintenance and Fixed Charges .....	(237,000)

Special Purpose:

01 Affirmative Action and Equal Employment Opportunity .....	(93,000)
02 Microfilm Service Charges .....	(29,000)
02 Test Validation/Police Testing .....	(434,000)
05 Americans with Disabilities Act .....	(60,000)

Receipts derived from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, not to exceed \$1,200,000 collected from firefighter and law enforcement examination receipts, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from training services and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from Employee Advisory Services are appropriated, subject to the approval of the

1 Director of the Division of Budget and Accounting.  
Notwithstanding the provisions of N.J.S.11A:6-32, cash awards for suggestions shall be paid from  
3 the operating budget of the agency from savings generated by the suggestion, subject to the  
approval of the Director of the Division of Budget and Accounting.

5 Department of Personnel, Total State Appropriation ..... \$22,437,000

<b>Summary of Department of Personnel Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$22,437,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$22,437,000

17 **70 DEPARTMENT OF THE PUBLIC ADVOCATE**

19 *80 Special Government Services*

21 *82 Protection of Citizen's Rights*

**DIRECT STATE SERVICES**

23	01-8400	Citizen Relations .....	\$1,944,000
	03-8411	Mental Health Advocacy .....	3,698,000
25	04-8440	Elder Advocacy .....	1,143,000
	05-8413	Public Interest Advocacy .....	1,446,000
27	07-8412	Advocacy for the Developmentally Disabled .....	294,000
	08-8450	Rate Counsel .....	6,188,000
29	09-8460	Child Advocate .....	2,523,000
	99-8470	Management and Administrative Services .....	1,966,000
		Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$19,202,000</u>

31 ***Direct State Services:***

33 Personal Services:

Salaries and Wages ..... (\$11,178,000)

35 Materials and Supplies ..... (219,000)

Services Other Than Personal ..... (3,771,000)

37 Maintenance and Fixed Charges ..... (571,000)

Special Purpose:

39 03 Representation of Civilly Committed  
Sexual Offenders ..... (697,000)

09 Child Advocate ..... (2,523,000)

41 99 Additions, Improvements and Equipment (243,000)

43 The unexpended balances at the end of the preceding fiscal year in the Office of the Child Advocate  
accounts are appropriated subject to the approval of the Director of the Division of Budget and

Accounting.

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of this activity under sections 47 and 55 of P.L.2005, c.155 (C.52:27EE-47 and 52:27EE-55).

The unexpended balances at the end of the preceding fiscal year in the Rate Counsel accounts are appropriated.

To permit flexibility in the handling of appropriations to effectuate the provisions of P.L.2005, c.155, the amounts hereinabove may be transferred to and from the various items of appropriation subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Department of The Public Advocate, Total State Appropriation ..... \$19,202,000

<b>Summary of Department of the Public Advocate Appropriations</b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$19,202,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$19,202,000

**74 DEPARTMENT OF STATE**

**30 Educational, Cultural and Intellectual Development**

**36 Higher Educational Services**

**DIRECT STATE SERVICES**

80-2400	Statewide Planning and Coordination for Higher Education ...	\$965,000
81-2400	Educational Opportunity Fund Programs .....	387,000
	Total Direct State Services Appropriation, Commission on Higher Education .....	<u>\$1,352,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$1,233,000)
Materials and Supplies .....	(11,000)
Services Other Than Personal .....	(96,000)
Maintenance and Fixed Charges .....	(12,000)

**GRANTS-IN-AID**

80-2400	Statewide Planning and Coordination for Higher Education ....	\$6,243,000
81-2401	Educational Opportunity Fund Programs .....	40,597,000

1	Total Grants-in-Aid Appropriation, Higher Educational Services .....	\$46,840,000
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**Grants-in-Aid:**

3	80 College Bound .....	(\$3,550,000)	
	80 Governor's School .....	(100,000)	
5	80 New Jersey Transfer Initiative .....	(93,000)	
	80 Higher Education for Special Needs Students .....	(1,600,000)	
7	80 Program for the Education of Language Minority Students .....	(450,000)	
	80 Minority Faculty Advancement Program .....	(450,000)	
9	81 Opportunity Program Grants .....	(26,910,000)	
	81 Supplementary Education Program Grants .....	(12,885,000)	
11	81 Martin Luther King Physician - Dentist Scholarship Act of 1986 .....	(602,000)	
	81 Ferguson Law Scholarships .....	(200,000)	

13 An amount not to exceed \$60,000 of the College Bound account is available for transfer to Direct State Services for the administrative expenses of this program, as determined by the Director of the Division of Budget and Accounting.

15 An amount not to exceed 5% of the total of Higher Education for Special Needs Students and the Program for the Education of Language Minority Students accounts is available for transfer to Direct State Services for the administrative expenses of these programs, as determined by the Director of the Division of Budget and Accounting.

17 The unexpended balances at the end of the preceding fiscal year for the Minority Faculty Advancement Program are appropriated.

19 Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.

**2405 Higher Education Student Assistance Authority**

**DIRECT STATE SERVICES**

29	45-2405 Student Assistance Programs .....	\$1,892,000
	Total Direct State Services Appropriation, Higher Educational Student Assistance Authority .....	\$1,892,000

**Direct State Services:**

Personal Services:

33	Salaries and Wages .....	(\$1,383,000)	
	Materials and Supplies .....	(43,000)	
35	Services Other Than Personal .....	(444,000)	
	Maintenance and Fixed Charges ..	(22,000)	

37 At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available moneys in any fund of the Treasury of the State to the credit of any fund of the authority such sums as the State Treasurer deems necessary. Any sums so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the

1 first issue of authority bonds or other authority obligations.

3 **GRANTS-IN-AID**

45-2405	Student Assistance Programs .....	\$268,264,000
	Total Grants-in-Aid Appropriation, Higher Education	
	Student Assistance Authority .....	\$268,264,000

***Grants-in-Aid:***

45	Veterinary Medicine Education Program >	(\$687,000)
45	Tuition Aid Grants .....	(230,230,000)
45	Part-Time Tuition Aid Grants for County Colleges .....	(5,494,000)
45	Survivor Tuition Benefits .....	(50,000)
45	Coordinated Garden State Scholarship Programs .....	(7,135,000)
45	Part-Time Tuition Aid Grants -- EOF Students .....	(558,000)
45	Teaching Fellows Program .....	(132,000)
45	Outstanding Scholars Recruitment Program .....	(6,389,000)
45	New Jersey World Trade Center Scholarship Program .....	(250,000)
45	Dana Christmas Scholarship for Heroism .....	(50,000)
45	New Jersey Student Tuition Assistance Reward Scholarship (NJ STARS I & II) .....	(13,789,000)
45	Social Services Student Loan Redemption Program .....	(3,500,000)

19 The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year  
21 in Student Assistance Programs shall be appropriated and available for payment of liabilities  
23 applicable to prior fiscal years.

25 Notwithstanding the provisions of N.J.S.18A:71B-47 through N.J.S.18A:71B-49, or any other law  
27 or regulation to the contrary, the amounts hereinabove appropriated to the Higher Education  
29 Student Assistance Authority are subject to the following condition: commencing on or after July  
31 1, 2007, any newly-admitted student attending a school of veterinary medicine in a reserved  
33 space for New Jersey residents through contractual agreements between the Higher Education  
35 Student Assistance Authority and participating out-of-state schools of veterinary medicine shall  
be required, through a contract with the Higher Education Student Assistance Authority, upon  
graduation to practice veterinary medicine in New Jersey for a period of one year for each year  
of contract funding provided on their behalf. Such service requirement must commence within  
one year of completion of the recipient's veterinary education, including American Veterinary  
Medical Association-approved internships or residencies. If such service requirement is not met,  
in part or in full, after documented best efforts to find a position, said recipient must refund to  
the Higher Education Student Assistance Authority that portion of the amounts expended for the  
recipient's contract seat that is not offset by practicing in New Jersey.

37 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds  
recognized after July 31, 2007, in the Tuition Aid Grants account are appropriated, subject to the

1 approval of the Director of the Division of Budget and Accounting.

3 Notwithstanding the provisions of any law or regulation to the contrary, the Higher Education  
4 Student Assistance Authority shall provide to students enrolled in public institutions of higher  
5 education who are eligible for maximum awards under the Tuition Aid Grants program  
6 hereinabove appropriated an increase above the fiscal year 2007 award amount equal to the  
7 difference between the in-State undergraduate 2006-2007 tuition rate for the institution and the  
8 institution's in-State undergraduate 2005-2006 tuition rate with comparable increases provided  
9 to students eligible for maximum awards enrolled at independent institutions. All other award  
10 amounts provided under the Tuition Aid Grants program shall be based on in-State  
11 undergraduate tuitions in effect at institutions in academic year 2004-2005. Reappropriated  
12 balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated  
13 increases in the number of applicants qualifying for full-time Tuition Aid Grants awards, to fund  
14 shifts in the distribution of awards that result in an increase in total program costs, or to offset  
15 any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.

16 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated  
17 such sums as are required to cover the costs of increases in the number of applicants qualifying  
18 for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in  
19 an increase in total program costs, subject to the approval of the Director of the Division of  
20 Budget and Accounting.

21 The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall  
22 be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time  
23 students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The  
24 tuition aid grants shall be used to pay the tuition at a county college established pursuant to  
25 N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the  
26 Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against  
27 the full-time grant award for the applicable institutional sector established pursuant to  
28 N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive  
29 one-half of the value of a full-time award and an eligible student enrolled with nine to eleven  
30 credits shall receive three-quarters of a full-time award. Students shall apply first for all other  
31 forms of federal student assistance grants and scholarships; student eligibility for the tuition aid  
32 grant awards program for part-time enrollment at a community college shall in other respects be  
33 determined by the authority in accordance with the criteria established pursuant to  
34 N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

35 Amounts from the unexpended balance at the end of the preceding fiscal year, including refunds  
36 recognized after July 31, 2007, in the Part-Time Tuition Aid Grants for County Colleges account  
37 are appropriated, subject to the approval of the Director of the Division of Budget and  
38 Accounting. Reappropriated balances shall be held as a contingency for unanticipated increases  
39 in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges  
40 awards or to fund shifts in the distribution of awards that result in an increase in total program  
41 costs.

42 From the amount hereinabove appropriated for the Teaching Fellows Program the authority shall  
43 establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate  
44 study of academically talented students who have leadership potential and who are interested in  
45 teaching in a public school in the State. The program shall also provide for the redemption of  
46 a portion of each eligible student's loan expenses for each year of full-time employment as a  
47 teacher in a subject area of critical need or in a high-needs district.

48 Notwithstanding the provisions of any law or regulation to the contrary, any institution of higher  
49 education which participates in the Student Unit Record Enrollment data system may participate  
50 in the Outstanding Scholars Recruitment Program.

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1 The amount hereinabove appropriated for the Dana Christmas Scholarship for Heroism shall be  
awarded in accordance with policies and procedures established by the Higher Education Student  
3 Assistance Authority. In general, recipients must have performed the act of heroism for which  
they are being recognized prior to reaching their twenty-second birthday, awards are for a  
5 one-time only scholarship of up to \$10,000, and awards must be used for educational expenses  
related to attendance at a post-secondary institution that participates in the federal student  
7 assistance programs authorized under Title IV of the "Higher Education Act of 1965," as  
amended (20 U.S.C. s.1070 et seq.).

9 Receipts derived from voluntary contributions by taxpayers on New Jersey State gross income tax  
returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the  
purpose of providing scholarships for eligible dependent children and surviving spouses of New  
11 Jersey residents who were killed in the terrorist attacks against the United States on September  
13 11, 2001, subject to the approval of the Director of the Division of Budget and Accounting.

15 In addition to the amount hereinabove appropriated for the Social Services Student Loan  
Redemption Program, there are appropriated such sums as are required to cover the costs of  
increases in the number of applicants qualifying for this program, subject to the approval of the  
17 Director of the Division of Budget and Accounting.

19  
21 **2410 Rutgers, The State University**

**GRANTS-IN-AID**

23	82-2410	Institutional Support .....	<sup>1</sup> [\$1,636,536,000]	<u>\$1,636,436,000</u> <sup>1</sup>
		Subtotal General Operations .....	<sup>1</sup> [\$1,636,536,000]	<u>\$1,636,436,000</u> <sup>1</sup>

25 **Less:**

	<b>Receipts from Tuition Increase .....</b>	<b>\$1,009,000</b>
27	<b>General Services Income .....</b>	<b>492,318,000</b>
	<b>Auxiliary Funds Income .....</b>	<b>222,046,000</b>
29	<b>Special Funds Income .....</b>	<b>458,364,000</b>
	<b>Employee Fringe Benefits .....</b>	<b>167,795,000</b>

31	<b>Total Income Deductions .....</b>	<b><u>\$1,341,532,000</u></b>
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	Total Appropriation, Rutgers, The State University .....	
33	..... <sup>1</sup> [\$295,004,000]	<u>\$294,904,000</u> <sup>1</sup>

Special Purpose:

35	82	General Institutional Operations .....	(\$1,636,336,000)
	82	Oral History Archive .....	<sup>1</sup> [(200,000)]
			<u>(100,000)</u> <sup>1</sup>

37 **Less:**

	<b>Income Deductions .....</b>	<b>1,341,532,000</b>
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39 Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated  
for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato  
41 Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research  
Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for  
43 the Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the  
Poor, \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is  
45 appropriated for the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In  
Lieu of Taxes to New Brunswick, \$500,000 is appropriated for capital projects or maintenance  
47 for Division of Intercollegiate Athletics facilities at Rutgers, New Brunswick, \$135,000 is  
appropriated for E3CO, Inc., and \$300,000 is appropriated for the New Jersey EcoComplex,

Burlington County. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Receipts in excess of the amount hereinabove for the Clinical Legal Programs for the Poor are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be 6,678.

From the amount appropriated hereinabove for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture for a grant to the New Jersey Museum of Agriculture.

2415 Agricultural Experiment Station

GRANTS-IN-AID

82-2415	Institutional Support .....	<sup>1</sup> [\$82,785,000]	<u>\$82,685,000</u> <sup>1</sup>
	Subtotal General Operations .....	<sup>1</sup> [\$82,785,000]	<u>\$82,685,000</u> <sup>1</sup>

Less:

<b>Special Funds Income .....</b>	<b>\$39,335,000</b>	
<b>Federal Research and Extension Funds Income .</b>	<b>6,726,000</b>	
<b>Employee Fringe Benefits .....</b>	<b>9,391,000</b>	
<b>Total Income Deductions .....</b>		<u>\$55,452,000</u>
Total Appropriation, Agricultural Experiment Station .....		
.....	<sup>1</sup> [\$27,333,000]	<u>\$27,233,000</u> <sup>1</sup>

Special Purpose:

82	General Institutional Operations .....	(\$82,385,000)
82	Food Innovation Research and Extension Center .....	<u>(300,000)</u> <sup>1</sup>

Less:

<b>Income Deductions .....</b>	<b>55,452,000</b>
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Of the sums hereinabove appropriated for the New Jersey Agricultural Experiment Station, \$900,000 is appropriated for Strategic Initiatives Programs, \$250,000 is appropriated for Blueberry and Cranberry Research, \$691,000 is appropriated for the Snyder Farm Planning and Operation, and \$500,000 is appropriated for Fruit Research. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 424.

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

2420 University of Medicine and Dentistry of New Jersey

GRANTS-IN-AID

82-2420	Institutional Support .....	\$1,458,828,000
	Subtotal General Operations .....	<u>\$1,458,828,000</u>

Less:

<b>Hospital Services Income .....</b>	<b>\$488,189,000</b>
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1	<b>Core Affiliates Income .....</b>	<b>6,483,000</b>	
	<b>General Services Income .....</b>	<b>188,885,000</b>	
3	<b>Auxiliary Funds Income .....</b>	<b>8,742,000</b>	
	<b>Special Funds Income .....</b>	<b>336,734,000</b>	
5	<b>Employee Fringe Benefits .....</b>	<b>198,635,000</b>	
	<b>Total Income Deductions .....</b>		<b><u>\$1,227,668,000</u></b>
7	Total Appropriation, University of Medicine and Dentistry		<b><u>\$231,160,000</u></b>

Special Purpose:

9	82	General Institutional Operations .....	(\$1,451,628,000)
	82	Governor's Council for Medical	
11		Research and Treatment of	
		Infantile Autism .....	(500,000)
13	82	Cancer Institute of New Jersey and	
		Ancillary Facilities .....	(5,000,000)
	82	Child Health Institute .....	(1,700,000)

Less:

**Income Deductions .....** **1,227,668,000**

In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

From the amount hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, the Director of the Division of Budget and Accounting may transfer such amounts as deemed necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, \$5,000,000 is appropriated for Debt Service-Neuroscience Institute, Newark, and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be 5,545.

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

Receipts deposited in the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Infantile Autism, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New

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1 Jersey, there is allocated for Robert Wood Johnson Medical School Camden for the purpose of  
 2 faculty and affiliate hospital support (a) an amount equal to the amount budgeted by the  
 3 University of Medicine and Dentistry of New Jersey in its Fiscal Year 2006-2007 budget for  
 4 Robert Wood Johnson Medical School Camden for affiliate and related non-salary expense and  
 5 (b) an amount equal to the unexpended balances of the amounts budgeted by the University of  
 6 Medicine and Dentistry of New Jersey in its Fiscal Year 2005-2006 and Fiscal Year 2006-2007  
 7 budgets for Robert Wood Johnson Medical School Camden for affiliate and related non-salary  
 8 expense.

9  
 11 *2430 New Jersey Institute of Technology*

13 **GRANTS-IN-AID**

82-2430	Institutional Support .....	<sup>1</sup> [\$247,506,000]	<u>\$247,456,000</u> <sup>1</sup>
	Subtotal General Operations .....	<sup>1</sup> [\$247,506,000]	<u>\$247,456,000</u> <sup>1</sup>

15 **Less:**

17	<b>General Services Income</b> .....	<b>\$86,084,000</b>	
	<b>Auxiliary Funds Income</b> .....	<b>11,529,000</b>	
19	<b>Special Funds Income</b> .....	<b>75,100,000</b>	
	<b>Employee Fringe Benefits</b> .....	<b>26,253,000</b>	
21	<b>Total Income Deductions</b> .....		<u>\$198,966,000</u>
	Total Appropriation, New Jersey Institute of Technology .....		
23	.....	<sup>1</sup> [\$48,540,000]	<u>\$48,490,000</u> <sup>1</sup>

25 **Special Purpose:**

82	General Institutional Operations .....	(\$247,456,000)
<sup>1</sup> [82	Concrete Industry Management Program	(50,000)] <sup>1</sup>

27 **Less:**

	<b>Income Deductions</b> .....	<b>198,966,000</b>
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29 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
 30 State-funded positions at the New Jersey Institute of Technology shall be 805.

31  
 33 *2440 Thomas A. Edison State College*

35 **GRANTS-IN-AID**

82-2440	Institutional Support .....	<sup>1</sup> [\$38,773,000]	<u>\$38,523,000</u> <sup>1</sup>
	Subtotal General Operations .....	<sup>1</sup> [\$38,773,000]	<u>\$38,523,000</u> <sup>1</sup>

37 **Less:**

39	<b>Self Sustaining Income</b> .....	<b>14,049,000</b>	
	<b>General Services Income</b> .....	<b>12,881,000</b>	
41	<b>Employee Fringe Benefits</b> .....	<b>5,724,000</b>	
	<b>Total Income Deductions</b> .....		<u>\$32,654,000</u>
43	Total Appropriation, Thomas A. Edison State College .....		
	.....	<sup>1</sup> [\$6,119,000]	<u>\$5,869,000</u> <sup>1</sup>

45 **Special Purpose:**

82	General Institutional Operations .....	
<sup>1</sup> [(	.....	<u>(\$38,773,000)]</u> <sup>1</sup>

1 **Less:**

**Income Deductions ..... 32,654,000**

3 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
State-funded positions at Thomas A. Edison State College shall be 239.

7 **2445 Rowan University**

9 **GRANTS-IN-AID**

11 82-2445 Institutional Support ..... \$204,868,000  
Subtotal General Operations ..... \$204,868,000

13 **Less:**

**General Services Income ..... \$85,229,000**

**Auxiliary Funds Income ..... 29,545,000**

**Special Funds Income ..... 26,000,000**

**Employee Fringe Benefits ..... 25,918,000**

**Total Income Deductions ..... \$166,692,000**

Total Appropriation, Rowan University ..... \$38,176,000

19 Special Purpose:

21 82 General Institutional Operations ..... (\$204,868,000)

**Less:**

23 **Income Deductions ..... 166,692,000**

25 Of the sums hereinabove appropriated for Rowan University, \$500,000 is appropriated for the  
School of Engineering, and \$215,000 is appropriated for the Camden Urban Center. These  
accounts shall be considered special purpose appropriations for accounting and reporting  
27 purposes.

29 For the purpose of implementing the appropriations act for the current fiscal year, the number of  
State-funded positions at Rowan University shall be 877.

31 **2450 New Jersey City University**

33 **GRANTS-IN-AID**

35 82-2450 Institutional Support ..... \$125,441,000  
Subtotal General Operations ..... \$125,441,000

37 **Less:**

**General Services Income ..... \$37,084,000**

39 **A.H. Moore Program Receipts..... 5,371,000**

**Auxiliary Funds Income ..... 6,369,000**

41 **Special Funds Income ..... 22,380,000**

**Employee Fringe Benefits ..... 21,781,000**

43 **Total Income Deductions ..... \$92,985,000**

Total Appropriation, New Jersey City University ..... \$32,456,000

45 Special Purpose:

47 82 General Institutional Operations ..... (\$125,441,000)

**Less:**

1 **Income Deductions ..... 92,985,000**

Of the sums hereinabove appropriated for New Jersey City University, \$1,078,000 is appropriated for the A. Harry Moore Laboratory School and \$145,000 is appropriated for Tidelands Athletic Fields. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 784.

2455 *Kean University*

**GRANTS-IN-AID**

82-2455	Institutional Support .....	\$170,022,000
	Subtotal General Operations .....	<u>\$170,022,000</u>

**Less:**

<b>General Services Income .....</b>	<b>\$63,015,000</b>
<b>Auxiliary Funds Income .....</b>	<b>11,343,000</b>
<b>Special Funds Income .....</b>	<b>30,662,000</b>
<b>Employee Fringe Benefits .....</b>	<b>23,018,000</b>

**Total Income Deductions ..... \$128,038,000**

Total Appropriation, Kean University ..... \$41,984,000

Special Purpose:

82	General Institutional Operations .....	(\$169,272,000)
82	Liberty Hall Preservation and Restoration .....	(750,000)

**Less:**

**Income Deductions ..... 128,038,000**

Of the sums hereinabove appropriated for Kean University, \$180,000 is appropriated for Emerging Needs/Academic Initiatives. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 888.

2460 *William Paterson University of New Jersey*

**GRANTS-IN-AID**

82-2460	Institutional Support .....	\$171,987,000
	Subtotal General Operations .....	<u>\$171,987,000</u>

**Less:**

<b>General Services Income .....</b>	<b>\$56,890,000</b>
<b>Auxiliary Funds Income .....</b>	<b>30,500,000</b>
<b>Special Funds Income .....</b>	<b>17,700,000</b>
<b>Employee Fringe Benefits .....</b>	<b>26,024,000</b>

**Total Income Deductions ..... \$131,114,000**

Total Appropriation, William Paterson University of New Jersey .. \$40,873,000

Special Purpose:



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1	<b>Employee Fringe Benefits .....</b>	<b>22,539,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$142,594,000</b>
3	Total Appropriation, The College of New Jersey .....		<u>\$36,625,000</u>
	Special Purpose:		
5	82 General Institutional Operations .....	(\$179,219,000)	
	<b>Less:</b>		
7	<b>Income Deductions .....</b>	<b>142,594,000</b>	

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 823.

*2475 Ramapo College of New Jersey*

**GRANTS-IN-AID**

15	82-2475 Institutional Support .....		\$115,567,000
17	Subtotal General Operations .....		<u>\$115,567,000</u>
	<b>Less:</b>		
19	<b>General Services Income .....</b>	<b>\$43,106,000</b>	
	<b>Auxiliary Funds Income .....</b>	<b>28,897,000</b>	
21	<b>Special Funds Income .....</b>	<b>8,998,000</b>	
	<b>Employee Fringe Benefits .....</b>	<b>14,336,000</b>	
23	<b>Total Income Deductions .....</b>		<b>\$95,337,000</b>
	Total Appropriation, Ramapo College of New Jersey .....		<u>\$20,230,000</u>
25	Special Purpose:		
	82 General Institutional Operations .....	(\$115,567,000)	
27	<b>Less:</b>		
29	<b>Income Deductions .....</b>	<b>95,337,000</b>	

Of the sums hereinabove appropriated for Ramapo College of New Jersey, \$200,000 is appropriated for the Governor William T. Cahill Recognition Programs. This account shall be considered a special purpose appropriation for accounting and reporting purposes.

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 481.

*2480 The Richard Stockton College of New Jersey*

**GRANTS-IN-AID**

39	82-2480 Institutional Support .....		\$131,942,000
	Subtotal General Operations .....		<u>\$131,942,000</u>
41	<b>Less:</b>		
	<b>General Services Income .....</b>	<b>\$46,773,000</b>	
43	<b>Auxiliary Funds Income .....</b>	<b>27,351,000</b>	
	<b>Special Funds Income .....</b>	<b>16,175,000</b>	
45	<b>Employee Fringe Benefits .....</b>	<b>16,858,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$107,157,000</b>
47	Total Appropriation, The Richard Stockton College of New Jersey .....		<u>\$24,785,000</u>

Special Purpose:

82	General Institutional Operations .....	(\$131,792,000)
82	School of Tourism .....	(150,000)

Less:

**Income Deductions ..... 107,157,000**

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be 623.

**Higher Educational Services**

Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Public colleges and universities are authorized to provide a voluntary employee furlough program. Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments, on the last business day of each month, beginning in July 2007.

**30 Educational, Cultural and Intellectual Development**  
**37 Cultural and Intellectual Development Services**

**DIRECT STATE SERVICES**

05-2530	Support of the Arts .....	\$500,000
06-2535	Museum Services .....	3,288,000
07-2540	Development of Historical Resources .....	510,000
10-2570	Public Broadcasting Services .....	5,759,000
		\$10,057,000

**Direct State Services:**

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1	Personal Services:	
	Salaries and Wages .....	(\$8,003,000)
3	Materials and Supplies .....	(243,000)
	Services Other Than Personal .....	(886,000)
5	Maintenance and Fixed Charges .....	(205,000)
	Special Purpose:	
7	06 Maintenance of Old Barracks .....	(450,000)
	06 War Memorial Operations .....	(250,000)
9	10 Affirmative Action and Equal Employment Opportunity .....	(20,000)

A sum, not to exceed \$225,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L.1987, c.265, for costs attributable to planning and administering grants for the development of cultural centers, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Division of State Museum, there are appropriated such sums as are required to cover additional costs related to re-opening the museum, not to exceed \$1,275,000, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

05-2530	Support of the Arts .....	<sup>1</sup> [\$29,078,000]	<u>\$27,998,000</u> <sup>1</sup>
06-2535	Museum Services .....	<sup>1</sup> [4,390,000]	<u>3,940,000</u> <sup>1</sup>
07-2540	Development of Historical Resources .....	<sup>1</sup> [4,854,000]	<u>4,789,000</u> <sup>1</sup>
	Total Grants-in-Aid Appropriation, Cultural and Intellectual Development Services .....		<u>\$36,727,000</u> <sup>1</sup>

***Grants-in-Aid:***

25	05	Newark Museum .....	<sup>1</sup> [\$(4,930,000)]	<u>(\$4,700,000)</u> <sup>1</sup>
	05	Cultural Projects .....		(21,923,000)
27	<sup>1</sup> [05	Edison Symphony Orchestra .....		(100,000)] <sup>1</sup>
	05	Lenape Regional Performing Arts Center .....	<sup>1</sup> [(100,000)]	<u>(75,000)</u> <sup>1</sup>
29	05	Bergen Performing Arts Center .....		<u>(75,000)</u> <sup>1</sup>
31		.....	<sup>1</sup> [(100,000)]	<u>(75,000)</u> <sup>1</sup>
	05	Oskar Schindler Performing Arts Center . .....	<sup>1</sup> [(75,000)]	<u>(50,000)</u> <sup>1</sup>
33	05	Rutgers Camden Center for the Arts -- Walter K. Gordon Theater	<sup>1</sup> [(400,000)]	<u>(250,000)</u> <sup>1</sup>
35	05	Bohème Opera New Jersey ..	<sup>1</sup> [(50,000)]	<u>(25,000)</u> <sup>1</sup>
37	05	Dante Hall Theater of the Arts .....		(50,000)
	05	NJ Symphony .....	<sup>1</sup> [(350,000)]	<u>(250,000)</u> <sup>1</sup>
39	05	Paper Mill Playhouse .....	<sup>1</sup> [(300,000)]	<u>(250,000)</u> <sup>1</sup>
	05	Montclair Art Museum .....	<sup>1</sup> [(200,000)]	<u>(100,000)</u> <sup>1</sup>
41	05	New Jersey Performing Arts Center .....		<u>(250,000)</u> <sup>1</sup>
		.....	<sup>1</sup> [(500,000)]	<u>(250,000)</u> <sup>1</sup>



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1	06	War Memorial Operations .....	(500,000)
	06	Battleship New Jersey Museum .....	
3		..... <sup>1</sup> [(3,000,000)]	<u>(2,800,000)</u> <sup>1</sup>
	06	Battleship New Jersey Utilities .....	(390,000)
5	06	Thomas Edison Museum .... <sup>1</sup> [(300,000)]	<u>(100,000)</u> <sup>1</sup>
	06	Museum for Contemporary Sciences .....	
7		..... <sup>1</sup> [(200,000)]	<u>(150,000)</u> <sup>1</sup>
	07	Ellis Island New Jersey Foundation, Inc.	
9		..... <sup>1</sup> [(600,000)]	<u>(550,000)</u> <sup>1</sup>
	07	Grants in New Jersey History .....	(189,000)
11	07	Grants in Afro-American History .....	(13,000)
	07	New Jersey Council for the Humanities ...	
		..... <sup>1</sup> [(250,000)]	<u>(235,000)</u> <sup>1</sup>
13	07	New Jersey Historical Commission -	
		Agency Grants .....	(3,802,000)

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, and an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage, the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts--Walter K. Gordon Theatre shall be disregarded.

The amount hereinabove appropriated for the Battleship New Jersey Utilities shall be used for the utility expenses of the Battleship New Jersey as shall be substantiated by the Home Port Alliance in a submission to the Director of the Division of Budget and Accounting, and shall not be expended without the approval of the Director and the State Treasurer.

Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), from the amount appropriated for New Jersey Historical Commission Research and Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

**2541 Division of State Library**

**DIRECT STATE SERVICES**

43	51-2541	Library Services .....	\$6,509,000
		Total Direct State Services Appropriation, Division of	
		State Library .....	<u>\$6,509,000</u>

**Direct State Services:**

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1 Personal Services:

3	Salaries and Wages .....	(\$3,371,000)
3	Materials and Supplies .....	(418,000)
	Services Other Than Personal .....	(193,000)
5	Maintenance and Fixed Charges .....	(27,000)

7 Special Purpose:

7	51 Supplies and Extended Services .....	(500,000)
9	51 Virtual Library (Knowledge Initiative) .....	(2,000,000)

9 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove  
11 appropriated for Direct State Services for the New Jersey State Library, excluding amounts  
13 appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last  
15 business day of each month, beginning in July 2007.

**STATE AID**

15	51-2541 Library Services .....	\$18,520,000
	Total State Aid Appropriation, Division of State Library .....	<u>\$18,520,000</u>

17 ***State Aid:***

	51 Per Capita Library Aid .....	(\$8,665,000)
19	51 Library Network .....	(4,777,000)
	51 Virtual Library Aid .....	(1,300,000)
21	51 Public Library Project Fund .....	(3,778,000)

23 ***70 Government Direction, Management and Control***

25 ***74 General Government Services***

27 ***2505 Office of the Secretary of State***

29 **DIRECT STATE SERVICES**

31	01-2505 Office of the Secretary of State .....	\$3,691,000
	08-2545 Records Management .....	2,669,000
	Total Direct State Services Appropriation, Office of the Secretary of State .....	<u>\$6,360,000</u>

33 ***Direct State Services:***

35 Personal Services:

35	Salaries and Wages .....	(\$4,606,000)
	Materials and Supplies .....	(138,000)
37	Services Other Than Personal .....	(269,000)
	Maintenance and Fixed Charges .....	(56,000)

39 Special Purpose:

	01 Affirmative Action and Equal Employment Opportunity .....	(34,000)
41	01 9-11 Memorial Commission .....	(50,000)
	01 Personal Responsibility Programs .....	(500,000)

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1	01	Amistad Commission .....	(150,000)
	01	Office of Volunteerism .....	(129,000)
3	01	Martin Luther King, Jr. Commemorative Commission .....	(168,000)
		Additions, Improvements and Equipment	(260,000)

5 The unexpended balance at the end of the preceding fiscal year of the Amistad Commission is appropriated for the same purpose.

7 The amount appropriated hereinabove for the Records Management program is payable from receipts deposited in the New Jersey Public Records Preservation account.

9 Notwithstanding the provisions of any law or regulation to the contrary, up to 40 percent of the receipts deposited in the New Jersey Public Records Preservation account in the Department of the Treasury less \$10,000,000 are appropriated and allocated as grants to counties and municipalities for the management, storage, and preservation of public records based on guidelines promulgated by the Division of Archives and Records Management and approved by the State Treasurer.

15 Receipts received from New Jersey Public Records Preservation fees, not to exceed \$1,300,000, are appropriated for the operations of the microfilm unit in the Division of Archives and Records Management within the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

21	01-2505	Office of the Secretary of State .....	\$3,220,000
		Total Grants-in-Aid Appropriation, Office of the Secretary of State .....	<u>\$3,220,000</u>

***Grants-in-Aid:***

23	01	Office of Faith Based Initiatives .....	(\$2,500,000)
25	01	Cultural Trust .....	(720,000)

27  
29 Department of State, Total State Appropriation ... <sup>1</sup>[\$1,292,666,000] \$1,290,571,000<sup>1</sup>  
Pursuant to the provisions of P.L.2003, c.114, the appropriations hereinabove for purposes of promoting cultural and tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.

<b><i>Summary of Department of State Appropriations</i></b>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$26,170,000
Grants-in-Aid .....	1,245,881,000
State Aid .....	18,520,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,290,571,000

41

1 **78 DEPARTMENT OF TRANSPORTATION**

3 **10 Public Safety and Criminal Justice**

5 **11 Vehicular Safety**

7 Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

9 Notwithstanding the provisions of any law or regulation to the contrary, receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial truck safety and emission inspections and other Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

15 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

23 Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39, receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

27 The amount appropriated for fiscal year 2008 to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36).

31 **60 Transportation Programs**

33 **61 State and Local Highway Facilities**

**DIRECT STATE SERVICES**

35	06-6100	Maintenance and Operations .....	\$78,793,000
	08-6120	Physical Plant and Support Services .....	6,829,000
		Total Direct State Services Appropriation, State and	
37		Local Highway Facilities .....	<u>\$85,622,000</u>

**Direct State Services:**

39 Personal Services:

	Salaries and Wages .....	(\$56,404,000)
41	Materials and Supplies .....	(12,414,000)
	Services Other Than Personal .....	(2,486,000)
43	Maintenance and Fixed Charges .....	(14,149,000)
	Additions, Improvements and Equipment	(169,000)

45 The unexpended balances at the end of the preceding fiscal year in excess of \$1,000,000 in the accounts hereinabove are appropriated.

47 In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed \$10,000,000,

1 subject to the approval of the Director of the Division of Budget and Accounting.

2 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated  
3 hereinabove for the Department of Transportation from the General Fund, \$12,500,000 thereof  
4 shall be paid from funds received or receivable from the various transportation-oriented  
5 authorities pursuant to contracts between the authorities and the State as are determined to be  
6 eligible for such funding pursuant to such contracts, as shall be determined by the Director of the  
7 Division of Budget and Accounting.

8 Receipts in excess of the amount anticipated from the Logo Sign program fees, which include the  
9 Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel  
10 Advertising Program, and the Land Service Road Advertising Program, are appropriated for the  
11 purpose of administering the program, subject to the approval of the Director of the Division of  
12 Budget and Accounting.

13 Receipts in excess of the amount anticipated derived from highway application and permit fees  
14 pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the  
15 purpose of administering the Access Permit Review program, subject to the approval of the  
16 Director of the Division of Budget and Accounting.

17 The department is permitted to transfer an amount approved by the Director of the Division of  
18 Budget and Accounting from funds previously appropriated for State highway projects from the  
19 "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section  
20 15 of P.L.1979, c.165, for planning, engineering, design, right-of-way acquisition, or other costs  
21 related to the construction of projects financed from that fund.

22 Of the amount hereinabove for Maintenance and Operations \$10,000,000 for winter operations is  
23 payable from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46.

24 **CAPITAL CONSTRUCTION**

25	60-6200	Trust Fund Authority -- Revenues and other funds available	
26		for new projects .....	\$895,000,000
27		Total Capital Construction Appropriation, State and	
28		Local Highway Facilities .....	<u>\$895,000,000</u>

29 ***Capital Projects:***

30 Transportation Trust Fund Account ..... (\$895,000,000)

31 The sum provided hereinabove for the Transportation Trust Fund account shall first be provided  
32 from revenues received from motor fuel taxes, the petroleum products gross receipts tax, and the  
33 sales and use tax pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and  
34 from funds received or receivable from the various transportation-oriented authorities pursuant  
35 to contracts between the authorities and the State, together with such additional sums pursuant  
36 to P.L.1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to  
37 satisfy all fiscal year 2008 debt service, bond reserve requirements, and other fiscal obligations  
38 of the New Jersey Transportation Trust Fund Authority.

39 Receipts representing the State share from the rental or lease of property, and the unexpended  
40 balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance  
41 or improvement of transportation property, equipment and facilities.

42 Notwithstanding the provisions of any law or regulation to the contrary, the department may expend  
43 necessary sums for improvements to streets and roads providing access to State facilities within  
44 the capital city without local participation.

45 Notwithstanding the provisions of any law or regulation to the contrary, the Department of  
46 Transportation may transfer Transportation Trust Fund monies to federal projects contracted in  
47 federal fiscal years 2004, 2005, 2006, 2007 and 2008 until such time as federal funds become  
available for the projects. These transfers shall be subject to the approval of the Director of the

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1 Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to  
the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies  
3 that were transferred to advance federally funded projects.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum  
5 of \$1,600,000,000 from the revenues and other funds of the New Jersey Transportation Fund  
Authority, for capital purposes as follows:

- 7 Highway Design Projects
- Highway Construction Projects
- 9 Highway Right-of-Way Acquisition Projects
- Project Development
- 11 Highway Planning
- Local Aid Projects
- 13 Public Transportation Projects

15 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the  
sum of \$975,000,000 from the revenues and other funds of the New Jersey Transportation  
17 Trust Fund Authority for capital purposes as follows:

19	<u>Section</u>	<u>County</u>	<u>Amount</u>
	69th Street Bridge	Hudson	(10,000,000)
21	Advance Acquisition of Right of Way	Various	(2,500,000)
	Airport Safety Fund	Various	(5,000,000)
23	Allaire Airport	Monmouth	(3,000,000)
	Asbestos Surveys and Abatements	Various	(1,000,000)
25	Betterments, Bridge Preservation	Various	(15,000,000)
	Betterments, Roadway Preservation	Various	(10,000,000)
27	Betterments, Safety	Various	(7,000,000)
	Bicycle & Pedestrian	Various	(2,000,000)
29	Facilities/Accommodations		
	Bridge Deck Patching Program	Various	(5,000,000)
31	Bridge Safety, Movable Bridge Repair	Various	(5,000,000)
	Bridge, Emergency Repair	Various	(25,000,000)
33	Campbell Revitalization Area, Camden	Camden	(13,000,000)
	Capital Contract Payment Audits	Various	(1,500,000)
35	Clifton Avenue/Nesbitt Street Bridges over Morristown Line	Essex	(10,000,000)
37	Community Notification of Construction Projects	Various	(250,000)
39	Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(6,500,000)
41	Congestion Relief, Operational Improvements (Fast Move Program)	Various	(15,000,000)

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1	Construction Inspection	Various	(5,000,000)
3	Construction Program IT System (TRNS.PORT)	Various	(500,000)
5	Culvert Inspection Program, Locally-owned Structures	Various	(2,700,000)
7	Culvert Inspection Program, State-owned Structures	Various	(700,000)
9	Dams, Betterments	Various	(250,000)
9	Design, Emerging Projects	Various	(7,000,000)
11	Design, Geotechnical Engineering Tasks	Various	(300,000)
11	Drainage Rehabilitation and Maintenance, State	Various	(3,000,000)
13	Duck Island Landfill, Site Remediation	Mercer	(130,000)
15	DVRPC Transportation, Land Use and Economic Development Planning	Various	(300,000)
17	Electrical and Signal Safety Engineering Program	Various	(250,000)
17	Electrical Facilities	Various	(1,500,000)
19	Electrical Load Center Replacement, Statewide	Various	(2,250,000)
21	Environmental Document Development	Various	(500,000)
21	Environmental Investigations	Various	(3,150,000)
23	Equipment (Safety-Related Equipment)	Various	(3,000,000)
25	Equipment (Vehicles & Construction Equipment)	Various	(4,000,000)
25	Equipment, Over-age Reduction Program	Various	(2,000,000)
27	Freight Program	Various	(13,850,000)
29	Haynes Avenue Bridge over Waverly Yards/Amtrak	Essex	(18,000,000)
29	Historic Bridge Preservation Program	Various	(500,000)
31	Intelligent Transportation Systems	Various	(1,000,000)
31	Intersection Improvement Program	Various	(1,000,000)
33	Interstate Service Facilities	Various	(250,000)
33	Legal Costs for Right of Way Condemnation	Various	(1,600,000)
35	Local Aid for Centers of Place	Various	(1,000,000)
35	Local Aid Grant Management System	Various	(100,000)
37	Local Aid, Discretionary	Various	(14,500,000)
37	Local County Aid, DVRPC	Various	(15,340,000)
39	Local County Aid, NJTPA	Various	(53,856,000)

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1	Local County Aid, SJTPO	Various	(9,554,000)
	Local Municipal Aid, DVRPC	Various	(13,705,000)
3	Local Municipal Aid, NJTPA	Various	(53,847,000)
	Local Municipal Aid, SJTPO	Various	(6,199,000)
5	Local Municipal Aid, Urban Aid	Various	(5,000,000)
	Main Street Bypass, Sayreville	Middlesex	(2,000,000)
7	Maintenance & Fleet Management System	Various	(1,000,000)
	Maple Avenue (Pennsauken)/Chapel Avenue	Camden	(15,200,000)
9	Bridges over Atlantic City Line		
	Maritime Transportation System	Various	(3,000,000)
11	Minority and Women Workforce Training Set Aside	Various	(800,000)
13	Orphan Bridge Reconstruction	Various	(1,500,000)
	Park and Ride/Transportation Demand Management Program	Various	(1,500,000)
15			
	Pedestrian Safety Corridor Program	Various	(500,000)
17	Pedestrian Safety Improvement Design and Construction	Various	(7,000,000)
19	Physical Plant	Various	(6,500,000)
	Planning and Research, State	Various	(3,000,000)
21	Program Implementation Costs, NJDOT	Various	(87,900,000)
	Project Development, Feasibility Assessment	Various	(8,000,000)
23	Project Enhancements	Various	(200,000)
	Rail-Highway Grade Crossing Program, State	Various	(2,200,000)
25	Raritan Center Roadway Improvements	Middlesex	(3,868,000)
	Real-time Traveler Information	Various	(2,000,000)
27	Regional Action Program	Various	(2,000,000)
	Resurfacing Program	Various	(70,000,000)
29	Right of Way Database/Document Management System	Various	(100,000)
31	Right of Way Full-Service Consultant Term Agreements	Various	(100,000)
33	Safe Streets to Transit Program	Various	(1,000,000)
	Sign Structure Inspection Program	Various	(1,200,000)
35	Sign Structure Rehabilitation Program	Various	(1,000,000)
	Sign Structure Replacement Contract 2007-1	Various	(4,928,000)
37	Sign Structure Replacement Contract 2006-2	Monmouth, Morris	(3,426,000)



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1	Signs Program, Statewide	Various	(2,500,000)
	Smart Growth Initiatives	Various	(1,000,000)
3	State Police Enforcement and Safety Services	Various	(8,700,000)
	Statewide Traffic Operations Center (STOC)	Various	(200,000)
5	Traffic Signal Replacement	Various	(5,500,000)
	Train Preemption for Traffic Signals - North	Various	(1,200,000)
7	II		
	Transit Village Program	Various	(2,000,000)
9	Unanticipated Design, Right of Way and Construction Expenses, State	Various	(20,346,000)
11	Underground Exploration for Utility Facilities	Various	(100,000)
	University Transportation Research	Various	(2,000,000)
13	Technology		
	Utility Reconnaissance and Relocation	Various	(4,000,000)
15	Route 1&9, Haynes Avenue Bridge Replacement and Operational Improvements	Essex	(2,000,000)
17	Route 1, Millstone River, Bridge Replacement	Mercer, Middlesex	(800,000)
	Route 3, Route 120 Southbound to Route 3 Eastbound Ramp	Bergen	(11,980,000)
19	Route 7, Hackensack River (Wittpenn) Bridge, Contract 2	Hudson	(13,500,000)
21	Route 9, Bennett's Crossing, Intersection Improvements	Cape May	(3,860,000)
23	Route 9, Breakwater Road Extension (CR 613)	Cape May	(1,500,000)
25	Route 9, Green Street Interchange, Woodbridge	Middlesex	(1,500,000)
27	Route 9, Lacey Road Intersection Improvements	Ocean	(1,815,000)
29	Route 9, Northfield Sidewalk Replacement	Atlantic	(500,000)
31	Route 9, Pohatcong Lake Dam	Ocean	(1,916,000)
	Route 9, Westecunk Creek Bridge (34)	Ocean	(100,000)
33	Route 17, Bergen County Intersection Improvements	Bergen	(11,668,000)
35	Route 17, Railroad Avenue, Drainage Improvements	Bergen	(320,000)
37	Route 22, Park Avenue/Bonnie Burn Road	Somerset	(2,572,000)
39	Route 27, Conrail Port Reading Branch Bridge (6L)	Middlesex	(7,850,000)

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1	Route 27, Wood Avenue	Middlesex	(3,000,000)
3	Route 29, Sullivan Way to West Upper Ferry Road, Safety Improvements	Mercer	(5,000,000)
5	Route 31, Raritan Valley Line Bridge Replacement and Operational Improvements (8P)	Hunterdon	(5,010,000)
7	Route 35, Heards Brook, Drainage Improvements	Middlesex	(50,000)
9	Route 35, Manasquan River Bridge Rehabilitation	Monmouth, Ocean	(12,359,000)
11	Route 36, Flat Creek, Drainage Improvements	Monmouth	(12,215,000)
13	Route 36, Highlands Bridge over Shrewsbury River	Monmouth	(26,141,000)
15	Route 36, Long Branch Drainage Improvements	Monmouth	(12,925,000)
17	Route 42, Grenloch-Little Gloucester Road (AKA College Road) (CR 673)	Camden	(7,500,000)
19	Route 46, Rockaway River; NJ TRANSIT Bridges (7L 8K)	Morris	(27,076,000)
21	Route 49, Cape May Branch Bridge	Cape May	(6,300,000)
23	Route 57, Corridor Scenic Preservation	Warren	(100,000)
25	Route 73, Fox Meadow Road/Fellowship Road	Burlington	(21,000,000)
27	Route 78, Drift Road to Route 124, Rehabilitation	Union, Essex, Somerset	(24,281,000)
29	Route 80, West of Knowlton Road to West of Hope Johnsonburg Road	Warren	(16,120,000)
31	Route 95, Noise Barriers, Lawrence Township	Mercer	(3,223,000)
33	Route 95, Reed Road Wetland Mitigation Site	Mercer	(168,000)
35	Route 120, Paterson Plank Road from Route 17 to Murray Hill Boulevard	Bergen	(1,000,000)
37	Route 130, Cinnaminson Avenue/Church Road/Branch Pike	Burlington	(4,000,000)
39	Route 195, Eastbound, West of Ivanhoe Brook to East of Route 9, Resurfacing	Monmouth, Ocean	(11,450,000)
	Route 202, Somerset/Morris Drainage Improvements (3 locations)	Somerset, Morris	(4,006,000)
	Route 206, Arreton Road, Drainage Improvements	Mercer	(1,172,000)
	Route 206, Atsion Lake Dam	Burlington	(2,950,000)

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1	Route 206, Crusers Brook Bridge (41)	Somerset	(853,000)
3	Route 206, North of Cherry Hill Road, Drainage Improvements	Mercer	(500,000)
5	Route 208, Southbound, Serafin Place to Boulevard, Drainage Improvements	Bergen	(971,000)
7	Route 287, New Jersey Turnpike to Stelton Road, Resurfacing	Middlesex	(27,000,000)
9	Route 295, Paulsboro Brownfields Access	Gloucester	(4,000,000)
11	Route 295, Tomlin Station Road to Route 45, Rehabilitation	Gloucester	(12,200,000)
13	Route 440, High Street Connector	Middlesex	(500,000)

15 Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the  
17 sum of \$625,000,000 from the revenues and other funds of the New Jersey Transportation  
Trust Fund Authority for the specific projects identified as follows:

**New Jersey Transit Corporation**

21	<u>Description</u>	<u>County</u>	<u>Amount</u>
	Access to Region's Core (ARC)	Various	(625,000)
23	ADA--Equipment	Various	(2,000,000)
	ADA--Platforms/Stations	Various	(7,247,000)
25	Bridge and Tunnel Rehabilitation	Various	(20,000,000)
	Building Capital Leases	Various	(5,700,000)
27	Bus Acquisition Program	Various	(61,500,000)
	Bus Passenger Facilities/Park and Ride	Various	(2,760,000)
29	Bus Support Facilities and Equipment	Various	(14,791,000)
	Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(33,600,000)
31	Capital Program Implementation	Various	(19,651,000)
	Claims support	Various	(2,000,000)
33	Environmental Compliance	Various	(3,501,000)
	Hudson/Bergen LRT System MOS I	Hudson	(11,648,000)
35	Hudson/Bergen LRT System MOS II	Hudson	(19,426,000)
	Immediate Action Program	Various	(17,074,000)
37	Locomotive Overhaul	Various	(6,853,000)
	Major Bridge Program	Various	(45,231,000)
39	Miscellaneous	Various	(501,000)

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1	NEC Improvements	Various	(27,500,000)
	Newark Light Rail	Essex	(7,521,000)
3	Other Rail Station/Terminal Improvements	Various	(32,006,000)
	Physical Plant	Various	(1,660,000)
5	Portal Bridge	Hudson	(22,000,000)
	Private Carrier Equipment Program	Various	(2,100,000)
7	Rail Capital Maintenance	Various	(63,900,000)
	Rail Fleet Overhaul	Various	(1,000,000)
9	Rail Park and Ride	Various	(2,919,000)
	Rail Rolling Stock Procurement	Various	(14,201,000)
11	Rail Support Facilities and Equipment	Various	(39,068,000)
	River Line LRT	Camden, Burlington, Mercer	(49,951,000)
13	Section 5310 Program	Various	(800,000)
	Security Improvements	Various	(1,590,000)
15	Signals and Communications/Electric Traction Systems	Various	(15,050,000)
	Small/Special Services Program	Various	(1,030,000)
17	Study and Development	Various	(4,597,000)
	Technology Improvements	Various	(17,628,000)
19	Track Program	Various	(14,582,000)
	Transit Enhancements	Various	(250,000)
21	Transit Rail Initiatives	Various	(31,539,000)

23 Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21),  
25 approval by the Joint Budget Oversight Committee of transfers among appropriations by project  
shall not be required. Notice of a transfer approved by the Director of the Division of Budget and  
27 Accounting pursuant to that section shall be provided to the Legislative Budget and Finance  
Officer on the effective date of the approved transfer.

29 The unexpended balances at the end of the preceding fiscal year of appropriations from the New  
Jersey Transportation Trust Fund Authority are appropriated.

31 Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A  
Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay  
33 debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

35

37

62 Public Transportation

GRANTS-IN-AID

04-6050	Railroad and Bus Operations .....	\$1,586,800,000
	Total Appropriation, State, Federal and All Other Funds ...	<u>\$1,586,800,000</u>

Less:

<b>Farebox Revenue .....</b>	<b>\$746,000,000</b>	
<b>Other Resources .....</b>	<b>542,600,000</b>	
<b>Total Income Deductions</b>		<b><u>\$1,288,600,000</u></b>
Total Grants-in-Aid Appropriation, Public Transportation .....		<u>\$298,200,000</u>

Grants-in-Aid:

Personal Services:

Salaries and Wages .....	(\$944,900,000)
Materials and Supplies .....	(277,300,000)
Services Other Than Personal .....	(93,900,000)

Special Purpose:

04 Leases and Rentals .....	(2,400,000)
04 Purchased Transportation .....	(165,400,000)
04 Insurance and Claims .....	(27,200,000)
04 Tolls, Taxes and Other Operating Expenses .....	(75,700,000)

Less:

<b>Income Deductions .....</b>	<b>1,288,600,000</b>
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STATE AID

04-6050	Railroad and Bus Operations .....	\$36,928,000
	(From Casino Revenue Fund .....	\$36,928,000 )
	Total State Aid Appropriation, Public Transportation .....	<u>\$36,928,000</u>
	(Total From Casino Revenue Fund .....	\$36,928,000 )

State Aid:

04 Transportation Assistance for Senior Citizens and Disabled Residents (CRF)	(\$36,928,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated. Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

CAPITAL CONSTRUCTION

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies

1 that were transferred to advance Federal Transit Administration projects. Any transfer of funds  
3 which returns funds from the line-item "Federal Transit Administration Projects" to the account  
of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation  
5 Trust Fund Authority for fiscal year 2008 transportation capital program, the Commissioner of  
Transportation shall allocate \$4,000,000 of the amount listed for the Private Carrier Equipment  
7 Program to NJ Transit's Private Carrier Capital Improvement Program (PCCIP). The amount  
provided herein shall be allocated to the private motorbus carriers consistent with the formula  
9 used to administer the PCCIP and shall be restricted to those carriers that currently qualify for  
participation in the PCCIP. These funds may be used for the procurement of any goods or  
11 services currently approved under NJ Transit's PCCIP, as well as: facility improvements, vehicle  
procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984,  
13 c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned  
by the private motorbus carriers and used in public transportation service, as well as to NJ  
15 Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be  
required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the  
17 funds were used to increase or maintain the current level of public transportation service provided  
by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these  
19 funds be used to provide compensation of any officer or owner of a private motorbus carrier.

21 **64 Regulation and General Management**

23 **DIRECT STATE SERVICES**

25	05-6070	Intermodal Services .....	\$1,482,000
	99-6000	Administration and Support Services .....	1,608,000
		Total Direct State Services Appropriation, Regulation and General Management .....	<u>\$3,090,000</u>

27 **Direct State Services:**

29 Personal Services:

	Salaries and Wages .....	(\$211,000)
31	Materials and Supplies .....	(288,000)
	Services Other Than Personal .....	(745,000)
33	Maintenance and Fixed Charges .....	(70,000)

Special Purpose:

35	05	Office of Maritime Resources .....	(350,000)
	05	Airport Safety Fund Administration .....	(965,000)
37	99	Affirmative Action and Equal Employment Opportunity .....	(461,000)

39 The unexpended balance at the end of the preceding fiscal year and the reimbursements in the  
department's Stock Purchase Revolving Fund for the purchase of materials and supplies required  
for the operation of the department are appropriated.

41 Receipts in excess of the amount anticipated derived from outdoor advertising application and  
43 permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and  
Regulation program, subject to the approval of the Director of the Division of Budget and  
Accounting.

45 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account  
together with any receipts in excess of the amount anticipated are appropriated.

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1 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for  
3 the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to  
5 section 4 of P.L.1983, c.264 (C.6:1-92) and is available for salary and operational costs incurred  
7 by the Bureau of Aeronautics in the administration of loans or grants; the acquisition of airports  
9 lands or rights in lands; the operation or provision of any program or activity which promotes  
11 aviation safety, promotes aviation education, or provides for the promotion of aeronautics; and  
13 for those aviation purposes which the department is empowered to undertake pursuant to the  
15 "New Jersey Airport Safety Act of 1983," P.L.1983, c.264 (C.6:1-89 et seq.) or under Title 6 and  
17 Title 27 of the Revised Statutes. If receipts to that fund are less than anticipated, the  
19 appropriation shall be reduced proportionately.

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this  
State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting  
Hazardous Materials program, subject to the approval of the Director of the Division of Budget  
and Accounting.

**GRANTS-IN-AID**

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account  
together with any receipts in excess of the amount anticipated are appropriated.

Department of Transportation, Total State Appropriation ..... \$1,318,840,000

<i>Summary of Department of Transportation Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$88,712,000
Grants-in-Aid .....	298,200,000
State Aid .....	36,928,000
Capital Construction .....	895,000,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,281,912,000
Casino Revenue Fund .....	36,928,000

**82 DEPARTMENT OF THE TREASURY**

**30 Educational, Cultural and Intellectual Development**

**36 Higher Educational Services**

**GRANTS-IN-AID**

47-2155	Support to Independent Institutions .....	\$21,672,000
49-2155	Miscellaneous Higher Education Programs ..... <sup>1</sup> [\$99,895,000]	<u>99,578,000</u> <sup>1</sup>
Total Grants-in-Aid Appropriation, Higher Educational Services .....		<u>\$121,250,00</u> <sup>1</sup>

**Grants-in-Aid:**

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1	47	Aid to Independent Colleges and Universities .....	(\$20,435,000)
	47	Clinical Legal Programs for the Poor -- Seton Hall University (P.L.1996, c.52)	(200,000)
3	47	Research Under Contract with the Institute of Medical Research, Camden	(1,037,000)
	49	Garden State Savings Bonds Incentive ....	(100,000)
5	49	Higher Education Capital Improvement Program -- Debt Service ..	(42,695,000)
	49	Equipment Leasing Fund -- Debt Service .....	(13,922,000)
7	49	Higher Education Facilities Trust Fund -- Debt Service .....	(20,972,000)
	49	Higher Education Technology Bond -- Debt Service .....	(6,426,000)
9	49	Marine Sciences Consortium .....	(576,000)
	<sup>1</sup> [49	Union County College -- Multi-Service System for Inmates and Ex-Offenders	(317,000)] <sup>1</sup>
11	49	Dormitory Safety Trust Fund -- Debt Service .....	(8,187,000)
	49	Statewide Systemic Initiative to Reform Mathematics and Science Education .....	(1,200,000)
13	49	New Jersey Stem Cell Research Institute .....	(5,500,000)

For the purpose of implementing the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 58,425 for fiscal year 2007.

Receipts in excess of the amount hereinabove for Clinical Legal Programs for the Poor-Seton Hall University (P.L.1996, c.52) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The sums provided hereinabove for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

In addition to the amounts hereinabove appropriated for the Higher Education Capital Improvement Program-Debt Service account, the unexpended balances at the end of the preceding fiscal year are appropriated for the same purpose.

The amount hereinabove appropriated for the New Jersey Stem Cell Research Institute shall be expended subject to the approval of the State Treasurer in consultation with the New Jersey Commission on Science and Technology.

The unexpended balance at the end of the preceding fiscal year in the New Jersey Stem Cell Research Institute account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**STATE AID**

35	48-2155	Aid to County Colleges .....	\$231,423,000
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1	(From General Fund .....	\$197,959,000 )	
	(From Property Tax Relief Fund .....	33,464,000 )	
3	Total State Aid Appropriation, Higher Educational Services .....		\$231,423,000
	(From General Fund .....	\$197,959,000 )	
5	(From Property Tax Relief Fund .....	33,464,000 )	

**Less:**

7	<b>Supplemental Workforce Fund-Basic Skills .....</b>	<b>\$20,000,000</b>	
	<b>Total Income Deductions .....</b>		<b>\$20,000,000</b>
9	Total State Appropriation, Higher Educational Services .....		<u>\$211,423,000</u>
	(From General Fund .....	\$177,959,000 )	
11	(From Property Tax Relief Fund .....	33,464,000 )	

**State Aid:**

13	48	Operational Costs .....	(\$163,437,000)
	48	Debt Service for Chapter 12 N.J.S.18A:64A-22.1 (PTRF) .....	(33,464,000)
15	48	Alternate Benefit Program - Employer Contributions .....	(15,918,000)
	48	Alternate Benefit Program - Non-contributory Insurance .....	(2,572,000)
17	48	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(16,000)
	48	Employer Contributions - Teachers' Pension and Annuity Fund .....	(343,000)
19	48	Teachers' Pension and Annuity Fund - Post Retirement Medical .....	(1,144,000)
	48	Post Retirement Medical Other Than TPAF .....	(14,078,000)
21	48	Employer Contributions -- FICA for County College Members of Teachers' Pension and Annuity Fund	(350,000)
	48	Debt Service on Pension Obligation Bonds P.L.1997, c.114 (C.34:1B-7.50 et seq.) .....	(101,000)

**Less:**

**Income Deductions .....** **20,000,000**

25 In addition to the amount hereinabove for operational costs, there is appropriated \$20,000,000 from the Supplemental Workforce Fund for Basic Skills for the same purpose.

27 Notwithstanding the provisions of any law or regulation to the contrary, from the sums hereinabove appropriated for county college Operational Costs, there are allocated such sums as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 1 of P.L.2001, c.427 (C.18A:62-24).

31 Such additional sums as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund  
33 - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, and Employer Contributions - FICA for County  
35 College Members of Teachers' Pension and Annuity Fund are appropriated, as the Director of the

1 Division of Budget and Accounting shall determine.

2 In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds  
3 P.L.1997, c.114 (C.34:1B-7.50 et seq.) to make payments under the State Treasurer's contracts  
4 authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such  
5 other sums as the Director of the Division of Budget and Accounting shall determine are required  
6 to pay all amounts due from the State pursuant to such contracts.

7  
8 Such sums as may be necessary for the payment of interest or principal or both, due from the  
9 issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12  
10 (C.18A:64A-22.1) are appropriated.

11  
12 **Higher Educational Services**

13 Of the amount hereinabove appropriated for Higher Educational Services, such sums as the Director  
14 of the Division of Budget and Accounting shall determine from the schedule included in the  
15 Governor's Budget Recommendation Document dated February 22, 2007 first shall be charged  
16 to the State Lottery Fund.

17  
18 **50 Economic Planning, Development and Security**

19 **51 Economic Planning and Development**

20  
21 **DIRECT STATE SERVICES**

22	38-2049	Economic Development .....	\$515,000
23		Total Direct State Services Appropriation, Economic	
24		Planning and Development .....	\$515,000

25  
26 **Direct State Services:**

27 Personal Services:

28	38	New Jersey Motion Picture and TV	
29		Development Commission .....	(\$515,000)

30  
31 **GRANTS-IN-AID**

32	38-2049	Economic Development .....	\$170,216,000
33		Total Grants-in-Aid Appropriation, Economic	
34		Planning and Development .....	\$170,216,000

35 **Grants-in-Aid:**

36	38	Fort Monmouth Economic Revitalization	
37		Planning Authority .....	(\$150,000)
38	38	New Jersey Commerce, Economic Growth	
39		and Tourism Commission .....	(18,066,000)
40	38	Business Employment Incentive Program,	
41		EDA .....	(152,000,000)

42 Of the sum hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism  
43 Commission, \$10,885,000 shall be used for Advertising and Promotion; \$1,000,000 shall be  
used for New Jersey Small Business Development Centers; \$130,000 shall be used for the New  
Jersey Israel Commission; and \$1,850,000 shall be used for the Travel and Tourism Cooperative  
Marketing Program; except that any amount for the Cooperative Marketing Program is available  
for expenditure only to the extent that an amount equal to 25% of the State funds are expended

1 from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of  
3 P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and  
5 non-State public entities as determined by the Director of the Division of Budget and Accounting.  
7 These accounts shall be considered special purpose appropriations for accounting and reporting  
9 purposes. Of the amount hereinabove appropriated for the New Jersey Commerce, Economic  
11 Growth and Tourism Commission, such sums as are necessary shall be made available to the  
13 Office of Economic Growth, established pursuant to Executive Order #50 for its purposes,  
15 subject to the approval of the Director of the Division of Budget and Accounting and the Director  
17 of the Division of Budget and Accounting shall have the authority to create such new account as  
19 may be necessary to effectuate such transfer. In the event that any of the duties or responsibilities  
21 of the New Jersey Commerce, Economic Growth and Tourism Commission are transferred to any  
23 other State agencies, the Director of the Division of Budget and Accounting shall have the duty  
25 and is hereby empowered to transfer funds appropriated to the New Jersey Commerce, Economic  
27 Growth and Tourism Commission to such other agencies as shall be charged with the  
29 responsibility of administering the functions so transferred. The Director of the Division of  
31 Budget and Accounting shall have the authority to create such new accounts as may be necessary  
33 to effectuate such transfers. Information copies of such transfers shall be transmitted to the  
35 Legislative Budget and Finance Officer upon the effective date thereof.

19 Pursuant to the provisions of P.L.2003, c.114 (C.54:32-1 et seq.) the appropriations hereinabove  
21 for purposes of promoting tourism activities in this State are first charged to revenues derived  
23 from the hotel and motel occupancy fee.

23 There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for  
25 administrative services provided by the New Jersey Commerce, Economic Growth and Tourism  
27 Commission and the Office of Economic Growth in accordance with the provisions of section 11  
29 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of  
31 Budget and Accounting.

27 The Chief Executive Officer and Secretary of the Commission shall report semi-annually on the  
29 expenditure of State funds and private contributions during the preceding six months for the  
31 Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion -  
33 Cooperative Marketing Program. The first semi-annual report covering the first six months of  
35 fiscal year 2008 shall be completed not later than January 31, 2008, the second semi-annual  
37 report covering the second six months of fiscal year 2008 shall be completed not later than July  
39 31, 2008, and both reports shall be submitted to the Treasurer, the Director of the Division of  
Budget and Accounting, and the Joint Budget Oversight Committee. In the event that the duties  
or responsibilities of the New Jersey Commerce, Economic Growth and Tourism Commission  
related to the Advertising and Promotion Program and the Travel and Tourism, Advertising and  
Promotion - Cooperative Marketing Program are transferred to any other State agencies, the  
reporting requirements outlined above shall become the responsibility of the commissioner of that  
department or agency.

41 Funds made available for the remediation of the discharges of hazardous substances pursuant to the  
43 amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State  
45 Constitution, shall be appropriated to the Brownfields Site Reimbursement Fund, established  
47 pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the  
49 Director of the Division of Taxation, and subject to the approval of the Director of the Division  
of Budget and Accounting. If such sums for the remediation of discharges of hazardous  
substances are insufficient, there are appropriated such sums as necessary to the Brownfields Site  
Reimbursement Fund, subject to the approval of the Director of the Division of Budget and  
Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfields  
Site Reimbursement Fund account is appropriated, subject to the approval of the Director of the

1 Division of Budget and Accounting.

3 In addition to the amount appropriated hereinabove for the Business Employment Incentive  
5 Program, EDA, there is appropriated from the General Fund to the Department of the Treasury  
7 for transfer to the New Jersey Economic Development Authority such sums as may be necessary  
9 to fund the Business Employment Incentive Program, the amount of which, when combined with  
11 the amount appropriated hereinabove and with prior year disbursements, shall not exceed the  
total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26  
(C.34:1B-125), during the prior calendar years from all businesses receiving grants pursuant to  
the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as  
certified by the Director of the Division of Taxation, subject to the approval of the Director of  
the Division of Budget and Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Business Employment  
Incentive Program, EDA, account is appropriated, subject to the approval of the Director of the  
Division of Budget and Accounting.

15 In addition to the amount hereinabove for the Fort Monmouth Economic Revitalization Planning  
17 Authority, there is appropriated such additional sums as are necessary to secure federal matching  
19 funds, subject to the approval of the Director of the Division of Budget and Accounting.

21 *2042 New Jersey Commission on Science and Technology*

**DIRECT STATE SERVICES**

23	39-2042	New Jersey Commission on Science and Technology .....	\$549,000
		Total Direct State Services Appropriation, New Jersey	\$549,000
		Commission on Science and Technology .....	\$549,000

25 ***Direct State Services:***

Personal Services:

27	Salaries and Wages .....	(\$476,000)
	Materials and Supplies .....	(30,000)
29	Services Other Than Personal .....	(37,000)
	Maintenance and Fixed Charges .....	(6,000)

31 **GRANTS-IN-AID**

33	39-2042	New Jersey Commission on Science and Technology .....	\$22,580,000
		Total Grants-in-Aid Appropriation, New Jersey	\$22,580,000
		Commission on Science and Technology .....	\$22,580,000

35 ***Grants-in-Aid:***

	39	Science and Technology Grants .....	(\$21,350,000)
37	39	Business Incubator Network .....	(630,000)
	39	Manufacturing Extension Program .....	(600,000)

39 The unexpended balance at the end of the preceding fiscal year in the New Jersey Commission on  
Science and Technology Grants-In-Aid account is appropriated for the same purpose.

41 An amount not to exceed 5% of the Science and Technology Grants account is available for transfer  
43 to Direct State Services for the administrative expenses of this program, as determined by the  
Director of the Division of Budget and Accounting.

45 From the amount hereinabove appropriated for Science and Technology Grants, there is allocated  
\$600,000 for the Manufacturing Extension Program.

52 Economic Regulation

DIRECT STATE SERVICES

54-2008	Utility Regulation .....	\$8,287,000
55-2004	Regulation of Cable Television .....	2,114,000
88-2058	Energy Assistance Programs .....	1,730,000
97-2016	Regulatory Support Services .....	3,595,000
99-2003	Administration and Support Services .....	11,239,000
	Total Direct State Services Appropriation, Economic Regulation .....	<u>\$26,965,000</u>

Direct State Services:

Personal Services:

Salaries and Wages .....	(\$24,606,000)
Materials and Supplies .....	(515,000)
Services Other Than Personal .....	(914,000)
Maintenance and Fixed Charges .....	(403,000)

Special Purpose:

Additions, Improvements and Equipment	(527,000)
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In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C.48:2-59 et seq.) and P.L.1972, c.186 (C.48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

In addition to the amount hereinabove for administration of the Board of Public Utilities, there are appropriated such sums as may be required for operation of the board and assessed to the public utilities or the cable television industry, subject to the approval of the Director of Budget and Accounting.

Receipts derived from fees are appropriated.

Fees received from the "Electric Facility Need Assessment Act," P.L.1983, c.115 (C.48:7-16 et seq.), are appropriated.

The unexpended balances at the end of the preceding fiscal year are appropriated.

There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited in that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove, not to exceed \$1,730,000, for the Energy Assistance Program account may be transferred to the Department of Health and Senior Services, Lifeline account to fund the costs associated with administering the Lifeline Credits and Tenants' Assistance Rebates Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings

1 derived from the funds deposited in the Clean Energy Fund, Universal Services Trust Fund and  
Retail Margin Fund shall accrue to the funds and are available to pay the costs of the various  
3 programs of the New Jersey Board of Public Utilities Clean Energy Program, Universal Services  
Trust Fund and Retail Margin Program.

5 Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric  
Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the  
7 contrary, receipts from the New Jersey Clean Energy Trust Fund are appropriated for the actual  
administrative salary and operating costs, not to exceed \$1,300,000, for the Office of Clean  
9 Energy as requested by the President of the Board of Public Utilities and approved by the  
Director of the Division of Budget and Accounting.

11 There are appropriated to the Universal Services Trust Fund such sums that are equal to the amount  
of interest earned on monies in the Universal Services Trust Fund during fiscal year 2007.

13 **GRANTS-IN-AID**

15	88-2058	Energy Assistance Programs .....	\$70,840,000
		Total Grants-in-Aid Appropriation, Economic	
		Regulation .....	<u>\$70,840,000</u>

17 ***Grants-in-Aid:***

88 Payments for Lifeline Credits ..... (\$34,669,000)

88 Tenants' Assistance Rebate Program ..... (36,171,000)

19 Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), the provisions of  
21 P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of  
the Lifeline Credits Program and the Tenants' Assistance Rebates Program may be distributed  
23 throughout the entire year from July through June, and are not limited to an October to March  
heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical  
25 Assistance to the Aged and Disabled program may be combined.

27 The amounts hereinabove appropriated for Payments for the Lifeline Credits Program and Tenants'  
Assistance Rebates Program are available for the payment of obligations applicable to prior fiscal  
years.

29 In order to permit flexibility in the handling of appropriations and ensure the timely payment of  
Lifeline claims, amounts may be transferred from the various items of appropriation within the  
31 Energy Assistance Programs classification, subject to the approval of the Director of the Division  
of Budget and Accounting.

33 In addition to the amount hereinabove, such sums as may be required for the payment of claims,  
credits, and rebates, are appropriated subject to the approval of the Director of the Division of  
35 Budget and Accounting.

37 Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance  
Rebates Program may be recovered from the Universal Service Fund through transfer to the  
General Fund as State revenue, subject to the approval of the Director of the Division of Budget  
39 and Accounting.

41 All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20  
et seq.), during the preceding fiscal year, are appropriated for payments to providers in the same  
program class from which the recovery originated.

43 The amounts hereinabove appropriated, not to exceed \$70,840,000, for Payments for the Lifeline  
Credits and the Tenants' Assistance Rebates Program are available to the Department of Health  
45 and Senior Services to fund the payments associated with the Lifeline Credits and Tenants'  
Assistance programs and shall be applied in accordance with a Memorandum of Understanding  
47 between the President of the Board of Public Utilities and the Commissioner of the Department  
of Health and Senior Services, subject to the approval of the Director of the Division of Budget

1 and Accounting.

3 **70 Government Direction, Management and Control**

5 **72 Governmental Review and Oversight**

7 **DIRECT STATE SERVICES**

03-2015	Employee Relations and Collective Negotiations .....	\$669,000
07-2040	Office of Management and Budget .....	14,633,000
	Total Direct State Services Appropriation, Governmental Review and Oversight .....	<u>\$15,302,000</u>

11 **Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$12,456,000)
Materials and Supplies .....	(245,000)
Services Other Than Personal .....	(1,308,000)
Maintenance and Fixed Charges .....	(24,000)

Special Purpose:

07 Independent Audits .....	(1,269,000)
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Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose. In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

29 **70 Government Direction, Management and Control**

31 **72 Governmental Review and Oversight**

**2066 Office of the State Comptroller**

33 **DIRECT STATE SERVICES**

08-2066	Office of the State Comptroller .....	\$9,000,000
	Total Direct State Services Appropriation, Office of the State Comptroller .....	<u>\$9,000,000</u>

37 **Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$4,814,000)
Employee Benefits .....	(1,765,000)
Materials and Supplies .....	(360,000)
Services Other Than Personal .....	(1,100,000)
Maintenance and Fixed Charges .....	(866,000)
Additions, Improvements, and Equipment	(95,000)

70 Government Direction, Management and Control

72 Governmental Review and Oversight

2068 Office of the Inspector General

**DIRECT STATE SERVICES**

14-2068	Office of the Inspector General .....	\$2,293,000
	Total Direct State Services Appropriation, Office of the Inspector General .....	<u>\$2,293,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$1,560,000)
Materials and Supplies .....	(100,000)
Services Other Than Personal .....	(474,000)
Maintenance and Fixed Charges .....	(134,000)
Additions, Improvements and Equipment .....	(25,000)

In addition to the amounts hereinabove appropriated, such sums as may be necessary are appropriated to fund the operations of the Office of the Inspector General, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

The unexpended balance at the end of the preceding fiscal year in the Office of the Medicaid Inspector General account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**73 Financial Administration**

**DIRECT STATE SERVICES**

15-2080	Taxation Services and Administration .....	\$110,411,000
16-2090	Administration of State Lottery .....	21,818,000
17-2105	Administration of State Revenues .....	24,023,000
25-2095	Administration of Casino Gambling .....	29,440,000
	(From Casino Control Fund .....	\$29,440,000 )
50-2027	Business Services Bureau .....	4,685,000
	Total Direct State Services Appropriation, Financial Administration .....	<u>\$190,377,000</u>
	(From General Fund .....	\$160,937,000 )
	(From Casino Control Fund .....	29,440,000 )

**Direct State Services:**

Personal Services:

Chairman and Commissioners (CCF) ....	(\$641,000)
Salaries and Wages .....	(104,866,000)
Salaries and Wages (CCF) .....	(19,140,000)
Employee Benefits (CCF) .....	(6,701,000)
(From General Fund .....	\$104,866,000 )



S3000

1		(From Casino Control Fund .....	26,482,000 )
		Materials and Supplies .....	(4,369,000)
3		Materials and Supplies (CCF) .....	(187,000)
		Services Other Than Personal .....	(47,418,000)
5		Services Other Than Personal (CCF) .....	(1,139,000)
		Maintenance and Fixed Charges .....	(1,725,000)
7		Maintenance and Fixed Charges (CCF) ..	(1,445,000)
		Special Purpose:	
9	15	Property Assessment Management System (PAMS) .....	(900,000)
	17	Wage Reporting/Temporary Disability Insurance .....	(1,599,000)
11	25	Administration of Casino Gambling (CCF) .....	(40,000)
		Additions, Improvements and Equipment .	(60,000)
13		Additions, Improvements and Equipment (CCF) .....	(147,000)

15 Receipts derived from the sale of confiscated equipment, materials, and supplies under the  
17 "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) as may be necessary for confiscation,  
storage, disposal, and other related expenses thereof, are appropriated.

19 Notwithstanding the provisions of any law or regulation to the contrary, there shall be no retroactive  
21 payment for refunds due under section 9 of P.L.1976, c.141 (C.58:10-23.11h) as amended  
pursuant to section 1 of P.L.1997, c.134 for the period from January 1, 1996 through June 26,  
1997, appropriated from the Spill Compensation Fund.

23 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon  
warrants of the Director of the Division of Budget and Accounting, such claims for refund as may  
25 be necessary under the provisions of Title 54 of the Revised Statutes, as amended and  
supplemented.

27 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out  
of the receipts in the Solid Waste Services Tax Fund such sums as may be necessary for the cost  
of administration and collection of taxes pursuant to P.L.1985, c.38 (C.13:1E-136 et seq.),  
29 subject to the approval of the Director of the Division of Budget and Accounting.

31 Such sums as are required for the acquisition of equipment essential to the modernization of  
processing tax returns, are appropriated from tax collections, subject to the approval of the Joint  
Budget Oversight Committee and the Director of the Division of Budget and Accounting.

33 The amount necessary to provide administrative costs incurred by the Division of Taxation and the  
Division of Revenue to meet the statutory requirements of the "New Jersey Urban Enterprise  
35 Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone  
Assistance Fund, subject to the approval of the Director of the Division of Budget and  
37 Accounting.

39 Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated  
such sums as may be required to compensate the Department of the Treasury for costs incurred  
in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165  
41 (C.40:54D-1 et seq.).

43 Notwithstanding the provisions of any law or regulation to the contrary, there are available out of  
fees derived from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76  
(C.54:49-12.1) such sums as may be required for compliance and enforcement activities  
45 associated with the collection process as promulgated by the Taxpayers' Bill of Rights under

1 P.L.1992, c.175.

2 In addition to the amounts hereinabove appropriated, such additional sums as may be necessary are  
3 appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and  
4 charges owed to the State, including but not limited to the services of auditors and attorneys and  
5 enhanced compliance programs, subject to the approval of the Director of the Division of Budget  
6 and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint  
7 Budget Oversight Committee with written reports on the detailed appropriation and expenditure  
8 of sums appropriated pursuant to this provision.

9 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003,  
10 c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard  
11 Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the  
12 approval of the Director of the Division of Budget and Accounting.

13 The unexpended balance at the end of the preceding fiscal year in the Property Assessment  
14 Management System (PAMS) account is appropriated for the same purpose.

15 There are appropriated, out of revenues derived from escheated property under the various escheat  
16 acts, such sums as may be necessary to administer such acts and such sums as may be required  
17 for refunds.

18 There are hereby appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant  
19 to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such sums as are required under the contract between  
20 the Treasurer and the New Jersey Economic Development Authority entered into pursuant to  
21 C.34:1B-21.21.

22 Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the  
23 "New Jersey Domestic Security Account" are appropriated for transfer to the Department of  
24 Health and Senior Services to support medical emergency disaster preparedness for bioterrorism,  
25 to the Department of Law and Public Safety for State Police salaries related to statewide security  
26 services and counter-terrorism programs, and to the Department of Agriculture for the  
27 Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and  
28 Accounting.

29 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs  
30 required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment  
31 for commissions, prizes, and expenses of developing and implementing games pursuant to section  
32 7 of P.L.1970, c.13 (C.5:9-7).

33 In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated  
34 contributions to education and State institutions, and reimbursement of administrative  
35 expenditures, are appropriated, subject to the approval of the Director of the Division of Budget  
36 and Accounting and the Joint Budget Oversight Committee.

37 In addition to the amounts hereinabove, there are appropriated such additional sums as may be  
38 necessary for the cost of a State Lottery business plan study, subject to the approval of the  
39 Director of the Division of Budget and Accounting.

40 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out  
41 of receipts derived from communications fees such sums as may be necessary for  
42 telecommunications costs required in the administration of the State Lottery.

43 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out  
44 of receipts derived from the sale of advertising and/or promotional products by the State Lottery,  
45 such sums as may be necessary for advertising costs required in the administration of the State  
46 Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).

47 There are appropriated such sums as are necessary to fund the hospitals' share of monies collected  
48 pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the  
49 approval of the Director of the Division of Budget and Accounting.

1 The unexpended balance at the end of the preceding fiscal year in the New Jersey Fair and Clean  
2 Elections Fund account is appropriated, subject to the approval of the Director of the Division  
3 of Budget and Accounting.

4 The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit  
5 such sums as are necessary between the Department of Labor and the Department of the Treasury  
6 for the administration of revenue collection and processing functions related to Unemployment  
7 Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation  
8 Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.

9 The amount hereinabove for the Wage Reporting/Temporary Disability Insurance program are  
10 payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove,  
11 there are appropriated out of the State Disability Benefits Fund such additional sums as may be  
12 required to administer revenue collection associated with the Temporary Disability Insurance  
13 program, subject to the approval of the Director of the Division of Budget and Accounting.

14 Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to  
15 meet the costs of the Division of Revenue's commercial recording function, subject to the  
16 approval of the Director of the Division of Budget and Accounting.

17 Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any  
18 receipts received from Nextel Corporation in accordance with a Plan Funding Agreement  
19 approved by Nextel and the 800 MHZ Transition Administrator for costs of rebanding incurred  
20 by State agencies, and any local units of government that have entered into a memorandum of  
21 understanding with the Attorney General authorizing the State to receive Nextel funds on behalf  
22 of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of  
23 the 800 MHZ band, are appropriated to the Department of the Treasury. Such sums shall be  
24 expended or transferred to the various departments and agencies to reimburse administrative and  
25 procurement costs in accordance with the Plan Funding Agreement and in consultation with the  
26 Attorney General, subject to the approval of the Director of the Division of Budget and  
27 Accounting.

28 Pursuant to the provisions of P.L.2003, c.117 (C.22A:4-4.2) deposits made to the "New Jersey  
29 Public Records Preservation Account" are appropriated for transfer to the Department of State  
30 for grants to counties and municipalities for the management, storage, and preservation of public  
31 records, subject to the approval of the Director of the Division of Budget and Accounting.

32 Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64  
33 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers  
34 in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating  
35 System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated  
36 from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the  
37 approval of the Director of the Division of Budget and Accounting.

38 There are appropriated, out of receipts derived from service fees billed to authorities for the handling  
39 of investment transactions, such sums as may be necessary to administer the Management of  
40 State Investments program.

41 There are appropriated, out of receipts derived from the investments of State funds, such sums as  
42 may be necessary for bank service charges, custodial costs, mortgage servicing fees, and  
43 advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).

44 Notwithstanding the provisions of any law or regulation to the contrary, the expenses of  
45 administration for the various retirement systems and employee benefit programs administered  
46 by the Division of Pensions and Benefits and the Division of Investments shall be charged to the  
47 pension and health benefits funds established by law to receive employer contributions or  
48 payments or to make benefit payments under the programs, as the case may be. In addition to the  
49 amounts hereinabove, there are appropriated such sums as may be necessary for administrative

1 costs, which shall include bank service charges, investment services, and other such costs as are  
2 related to the management of the pension and health benefit programs, as the Director of the  
3 Division of Budget and Accounting shall determine.

5 In addition to the amount hereinabove for Administration of Casino Gambling, there are  
6 appropriated from the Casino Control Fund such additional sums as may be required for  
7 operation of the Casino Control Commission, subject to the approval of the Director of the  
8 Division of Budget and Accounting.

11 **74 General Government Services**

13 **DIRECT STATE SERVICES**

14	02-2069	Garden State Preservation Trust .....	\$476,000
15	09-2050	Purchasing and Inventory Management .....	9,723,000
16	26-2067	Property Management and Construction -- Property Management Services .....	14,422,000
17	37-2051	Risk Management .....	2,647,000
		Total Direct State Services Appropriation, General Government Services .....	<hr/> \$27,268,000 <hr/>

19 **Direct State Services:**

Personal Services:

20	Salaries and Wages .....	(\$21,038,000)
21	Materials and Supplies .....	(412,000)
22	Services Other Than Personal .....	(2,841,000)
23	Maintenance and Fixed Charges .....	(2,161,000)

24 Special Purpose:

25	02	Garden State Preservation Trust .....	(476,000)
26		Additions, Improvements and Equipment	(340,000)

27 There are appropriated, out of receipts derived from service fees billed to political subdivisions for  
28 the operating costs of the cooperative purchasing program, such sums as may be necessary to  
29 administer and operate the Purchase Bureau program.

30 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out  
31 of the receipts derived from third party subrogation and service fees billed to authorities for the  
32 handling of insurance procurement and risk management services, such sums as may be necessary  
33 for the administrative expenses of the Risk Management program.

34 Notwithstanding the provisions of section 15 of article 6 of P.L.1944, c.112 (C.52:27B-67),  
35 revenues in excess of the anticipation derived from the sale of surplus state vehicles are available  
36 for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval  
37 of the Director of the Division of Budget and Accounting.

38 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, out  
39 of receipts derived from service fees billed to the various State departments for the purpose of  
40 travel services, such sums as may be necessary for the administrative expenses of the State  
41 Central Motor Pool program.

42 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
43 Capitol Post Office revolving fund any appropriation made to any department for postage costs  
44 appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

45 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
46 Print Shop revolving fund any appropriation made to any department for printing costs  
47

1           appropriated or allocated to such departments for their share of costs of the Print Shop and the  
Office of Printing Control.

3           The unexpended balances at the end of the preceding fiscal year in the State cafeteria accounts and  
receipts obtained from cafeteria operations are appropriated for the improvement and extension  
5           of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

7           The Director of the Division of Budget and Accounting is empowered to transfer or credit to the  
Property Management and Construction program classification, from appropriations for  
construction and improvements, a sufficient sum to pay for the cost of architectural work,  
9           superintendence and other expert services in connection with such work.

11          From the receipts derived from the sale of real property, such sums are appropriated for the costs  
incurred in order to preserve and maintain the property's value and condition and for costs  
13          incurred in the selling of the real property, including appraisal, survey, advertising, maintenance,  
security and other costs related to the preservation and disposal, subject to the approval of the  
Director of the Division of Budget and Accounting.

15          Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated out  
of receipts derived from the pre-qualification service fees billed to contractors, architects,  
17          engineers, and professionals sufficient sums for expenses related to the administration of  
pre-qualification activities undertaken by the Division of Property Management and  
19          Construction.

21          The unexpended balances at the end of the preceding fiscal year in excess of \$300,000 in the  
Management of the Department of Environmental Protection Properties account are appropriated  
for the same purpose.

23          Receipts derived from the leasing of State surplus real property are appropriated for the maintenance  
of leased property subject to the approval of the Director of the Division of Budget and  
25          Accounting, provided that a sum not to exceed \$100,000 shall be available for the administrative  
expenses of the program.

27          There are appropriated such additional sums as may be necessary for the purchase of expert witness  
services related to the State's defense against inverse condemnation claims related to the  
29          Department of Environmental Protection's Land Use Regulation program.

31          Receipts from employee maintenance charges in excess of \$300,000 are appropriated for  
maintenance of employee housing and associated relocation costs; provided, however, that a sum  
not to exceed \$25,000 shall be available for management of the program, the expenditure of  
33          which shall be subject to the approval of the Director of the Division of Budget and Accounting.

35          There are appropriated out of receipts derived from lease proceeds billed to the occupants of the  
James J. Howard Marine Science Laboratory, such sums as may be required to operate and  
maintain the facility and for the payment of interest or principal due from the issuance of bonds  
37          for this facility.

39          Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed  
\$476,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden  
State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust  
41          Fund to the General Fund in an allocation to be determined by the Garden State Preservation  
Trust and approved by the Director of the Division of Budget and Accounting and such amount  
43          is appropriated to the Garden State Preservation Trust.

45          Notwithstanding the provisions of any law or regulation to the contrary, the Departments of the  
Treasury, Community Affairs, Environmental Protection, and Agriculture will provide such  
administrative services as are necessary to operate the Garden State Preservation Trust.

47          Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for  
the various retirement systems and employee benefit programs administered by the Division of  
49          Pensions and Benefits are appropriated from the pension and health benefits funds established

1 by law to receive employer contributions or payments or to make benefit payments under the  
2 programs, as the case may be, subject to the approval of the Director of the Division of Budget  
3 and Accounting. Administrative costs shall include bank service charges, investment services,  
4 and any other such costs as are related to the management of the pension and health benefit  
5 programs, as the Director of the Division of Budget and Accounting shall determine.

6 There is appropriated from the pension and health benefits funds established by law an amount, not  
7 to exceed \$12,000,000, for the re-engineering of the pension and health benefits computer  
8 systems as referenced in the Division of Pensions and Benefits organizational study.

9 The unexpended balance at the end of the preceding fiscal year in the Re-engineering of the Pension  
10 and Health Benefits Computer Systems account is appropriated for the same purpose.

11 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from  
12 the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide  
13 for expenses, programs, and strategies which will enhance the vitality of the capitol district as a  
14 place to live, visit, work and conduct business, subject to the approval of the Director of the  
15 Division of Budget and Accounting.

17 *2026 Office of Administrative Law*

19 **DIRECT STATE SERVICES**

21	45-2026	Adjudication of Administrative Appeals .....	\$9,241,000
		<i>(From General Fund .....</i>	<i>\$4,494,000 )</i>
23		<i>(From All Other Funds .....</i>	<i>4,747,000 )</i>
		Total Direct State Services Appropriation, Office of Administrative Law .....	<u>\$9,241,000</u>
25		<i>(From General Fund .....</i>	<i>\$4,494,000 )</i>
		<i>(From All Other Funds .....</i>	<i>4,747,000 )</i>

**Less:**

	<b>All Other Funds .....</b>	<b>4,747,000</b>
	Total State Appropriation, Office of Administrative Law .....	<u>\$4,494,000</u>

***Direct State Services:***

Personal Services:

Salaries and Wages .....	(\$8,263,000)
Employee Benefits .....	(221,000)
Materials and Supplies .....	(95,000)
Services Other Than Personal .....	(581,000)
Maintenance and Fixed Charges .....	(75,000)

Special Purpose:

45 Affirmative Action and Equal Employment Opportunity .....	(6,000)
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**Less:**

<b>All Other Funds .....</b>	<b>4,747,000</b>
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In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

Receipts derived from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

Receipts derived from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated.

*2034 Office of Information Technology*

**DIRECT STATE SERVICES**

40-2034	Office of Information Technology .....	\$120,712,000
65-2034	Emergency Telecommunication Services .....	1,3817,000
	Total Direct State Services Appropriation, Office of Information Technology .....	<u>\$134,529,000</u>
<b>Less:</b>		
	<b>OIT-Other Resources .....</b>	<b>62,821,000</b>
	<b>Total Income Deductions .....</b>	<b>62,821,000</b>
	Total State Appropriation, Office of Information Technology.....	<u>\$71,708,000</u>

***Direct State Services:***

Personal Services:

	Salaries and Wages .....	(\$27,810,000)
	Materials and Supplies .....	(414,000)
	Services Other Than Personal .....	(15,252,000)
	Maintenance and Fixed Charges .....	(83,000)
Special Purpose:		
40	ECATS Timekeeping System .....	(5,800,000)
40	Office of Information Technology .....	(62,821,000)
40	Network Infrastructure .....	(3,200,000)
40	Quality Assurance Oversight .....	(2,000,000)
40	Email Systems Consolidation .....	(1,100,000)
40	Data Center Consolidation .....	(900,000)
40	Information Technology On-Line State Portal .....	(1,000,000)
65	Statewide 911 Emergency Telecommunication System .....	(12,567,000)
65	Office of Emergency Telecommunication Services ....	(1,250,000)
	Additions, Improvements and Equipment	(332,000)

**Less:**

	<b>Income Deductions .....</b>	<b>62,821,000</b>
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As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in pending legislation, the Office

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of Information Technology shall identify as soon as practicable following enactment of this act the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such sums for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

In addition to the \$62,821,000 attributable to OIT Other Resources, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for Office of Information Technology services furnished thereto and attributable to a change in or the addition of an OIT service level agreement, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove to the Office of Information Technology for Quality Assurance Oversight shall be used to enhance supervision over the implementation of current and future information technology contracts, including but not limited to oversight of existing quality assurance contracts for information technology.

**GRANTS-IN-AID**

65-2034	Emergency Telecommunication Services .....	\$14,925,000
	Total State Appropriation, Office of Information Technology .....	\$14,925,000

***Grants-in-aid:***

65	Enhanced 911 Grants .....	(\$14,925,000)
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Grant awards and expenditures supported by the appropriation for Enhanced 911 Grants, including 911 operating assistance or equipment grants, shall be determined in accordance with the recommendations of an efficiency study prepared by the Rutgers University-Heldrich School as well as grant criteria to be jointly developed by the 911 Commission and the Department of the Treasury, the purpose of which will be to create incentives for the regional consolidation of 911 call services and public safety answering points. Those grant criteria, the specific requirements of which will be defined by the Office of Emergency Telecommunication Services shall include a requirement that applicants provide information to the Office of Emergency Telecommunication Services on existing budget and staffing resources, including salary and non-salary line items and position titles, as well as equipment and operating performance data related to the existing public safety answering point operations, public safety dispatch and radio communications systems and services.

The unexpended balance at the end of the preceding fiscal year in the Enhanced 911 Grants account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

40-2034	Office of Information Technology .....	\$6,500,000
	Total Capital Construction Information Technology .....	\$6,500,000

***Capital Construction:***

40	Data Storage and Infrastructure .....	(\$3,000,000)
40	Critical Facility Preservation .....	(2,000,000)



40	Enterprise Upgrade-Garden State Network .....	(1,500,000)
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**75 State Subsidies and Financial Aid**

**GRANTS-IN-AID**

33-2078	Homestead Exemptions .....	\$2,404,000,000
	<i>(From Property Tax Relief Fund</i>	<i>\$2,404,000,000 )</i>
	Total Grants-in-Aid Appropriation, State Subsidies and Financial Aid .....	
		\$2,404,000,000
	<i>(From Property Tax Relief Fund</i>	<i>\$2,404,000,000 )</i>

***Grants-in-Aid:***

33	Homestead Property Tax Credits/Rebates for Homeowners (PTRF) .....	(\$2,000,000,000)
33	Homestead Property Tax Rebates for Tenants (PTRF) .....	(251,000,000)
33	Senior and Disabled Citizens' Property Tax Freeze (PTRF) .....	(153,000,000)

From the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners and the Homestead Property Tax Rebates for Tenants programs, there are appropriated such sums as may be necessary for the administration of those programs, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59). If the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such credits/rebates, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program shall be available to pay homestead rebates pursuant to the provisions of section 4 of P.L.1990, c.61 (C.54:4-8.60), except that notwithstanding the provisions of that law to the contrary residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are eligible for rebates at the following maximum amounts for tax year 2006: (a) \$350 for residents with gross income of \$20,000 or less for tax year 2006; (b) \$300 for residents with gross income in excess of \$20,000 but not in excess of \$35,000 for tax year 2006; (c) \$200 for residents with gross income in excess of \$35,000 but not in excess of \$50,000 for tax year 2006; and (d) \$80 for residents with gross income in excess of \$50,000 but not in excess of \$100,000 for tax year 2006, and residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, are eligible for rebates at the following minimum amounts for tax year 2006: (a) \$350 for a resident with a gross income of \$20,000 or less for tax year 2006; (b) \$300 for residents with gross income in excess of \$20,000 but not in excess of \$35,000 for tax year 2006; and (c) \$200 for residents with gross income in excess of \$35,000 but not in excess of \$50,000 for tax year 2006. If the amount hereinabove appropriated for the Homestead Property Tax Rebates for Tenants program is not sufficient,

there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove for Senior and Disabled Citizens' Property Tax Freeze (PTRF), and any additional sum which may be required for this purpose, is appropriated from the Property Tax Relief Fund.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).

**STATE AID**

28-2078	County Boards of Taxation .....	\$2,289,000
29-2078	Locally Provided Assistance .....	57,496,000
34-2078	Reimbursement of Senior/Disabled Citizens' and Veterans' Tax Deductions .....	97,000,000
	<i>(From Property Tax Relief Fund .....</i>	<i>97,000,000 )</i>
35-2078	Consolidated Police and Firemen's Pension Fund .....	94,262,000
	<i>(From General Fund .....</i>	<i>60,535,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>33,727,000 )</i>
	Total State Aid Appropriation, State Subsidies and Financial Aid .....	<u>\$251,047,000</u>
	<i>(From General Fund .....</i>	<i>\$120,320,000 )</i>
	<i>(From Property Tax Relief Fund .....</i>	<i>130,727,000 )</i>

**State Aid:**

28	County Boards of Taxation .....	(\$2,289,000)
29	South Jersey Port Corporation Debt Service Reserve Fund .....	(7,256,000)
29	South Jersey Port Corporation Property Tax Reserve Fund .....	(3,240,000)
29	Highlands Protection Fund - Incentive Planning Aid .....	(2,650,000)
29	Highlands Protection Fund - Regional Master Plan Compliance Aid .....	(1,750,000)
29	Highlands Protection Fund - Watershed Moratorium Offset Aid .....	(2,200,000)
29	Highlands Protection Fund - Highlands Property Tax Stabilization Aid .....	(3,600,000)
29	Highlands Protection Fund - Pinelands Property Tax Stabilization Aid .....	(1,800,000)
29	Solid Waste Management - County Environmental Investment Debt Service Aid .....	(35,000,000)
34	Reimbursement to Municipalities -- Senior and Disabled Citizens' Tax Deductions (PTRF) .....	(22,000,000)

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34	State Reimbursement for Veterans' Property Tax Deductions (PTRF) .....	(75,000,000)
35	State Contribution to Consolidated Police and Firemen's Pension Fund ....	(523,000)
35	Debt Service on Pension Obligation Bonds (PTRF) .....	(10,206,000)
35	Police and Firemen's Retirement System - Post Retirement Medical (PTRF) .....	(23,521,000)
35	Police and Firemen's Retirement System .....	(39,001,000)
35	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(21,011,000)

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Debt Service Reserve Fund" under section 14 of P.L.1968, c.60 (C.12:11A-14), and the "South Jersey Port Corporation Property Tax Reserve Fund" under section 20 of P.L.1968, c.60 (C.12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove for Highlands Protection Fund appropriations are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account, the Highlands Protection Fund - Regional Master Plan Compliance Aid account, and the Highlands Protection Fund - Watershed Moratorium Offset Aid account, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Solid Waste Management - County Environmental Investment Debt Service Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service. Such additional sums as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

Notwithstanding the provisions of "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to that act shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$124,752,000 which is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account and an amount not to exceed

\$6,985,000 from the Special Municipal Aid Act account to the fund and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439) except that any sums transferred from the Special Municipal Aid Act account shall be allocated to a municipality in the Special Municipal Aid program. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount herein appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000 and Paterson shall receive \$375,000 of the \$25,000,000.

Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.4 (C.54:30A-16 et seq.) and P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.).

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Such additional sums as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

**76 Management and Administration**

**DIRECT STATE SERVICES**

98-2006	Contract Compliance and Equal Employment	
	Opportunity in Public Contracts .....	\$1,695,000
99-2000	Administration and Support Services .....	10,991,000
	Total Direct State Services Appropriation, Management and Administration .....	<u>\$12,686,000</u>

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Personal Services:

Salaries and Wages .....	(\$11,624,000)
Materials and Supplies .....	(65,000)
Services Other Than Personal .....	(909,000)
Maintenance and Fixed Charges .....	(65,000)

Special Purpose:

99 Federal Liaison Office, Washington, D.C. ....	(23,000)
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There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earning and service fees is appropriated to the Office of Public Finance.

Pursuant to the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) deposits made to the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury and for transfer to the Department of Education such sums as are necessary for Project DARE (Drug Abuse Resistance Education) and the Steroid Use and Prevention Program, and to the Department of Human Services for substance abuse treatment and prevention programs, subject to the approval of the Director of the Division of Budget and Accounting.

An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

Fees collected on behalf of the Contract Compliance and Equal Employment Opportunity in Public Contracts program and the unexpended balance at the end of the preceding fiscal year of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

**80 Special Government Services**

**82 Protection of Citizens' Rights**

**DIRECT STATE SERVICES**

06-2024 Appellate Services to Indigents .....	\$10,053,000
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57-2048	Trial Services to Indigents and Special Programs .....	93,180,000
99-2025	Administration and Support Services .....	2,515,000
	Total Direct State Services Appropriation, Protection of Citizens' Rights .....	<u>\$105,748,000</u>

**Direct State Services:**

Personal Services:

Salaries and Wages .....	(\$60,565,000)
Materials and Supplies .....	(726,000)
Services Other Than Personal .....	(22,564,000)
Maintenance and Fixed Charges .....	(548,000)

Special Purpose:

57	Continuous Representation -- Title 9 to Title 30 .....	(4,936,000)
57	Public Defender Pilot Program .....	(210,000)
57	Law Guardian - Kinship Guardianship ..	(1,996,000)
57	Law Guardian - Child Welfare Reform ..	(9,081,000)
57	Parental Representation Unit - Child Welfare Reform .....	(4,834,000)
99	Affirmative Action and Equal Employment Opportunity .....	(64,000)
	Additions, Improvements and Equipment	(224,000)

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.

The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

**GRANTS-IN-AID**

57-2021	Trial Services to Indigents and Special Programs .....	\$16,400,000
	Total Grants-in-Aid Appropriation, Protection of Citizens' Rights .....	<u>\$16,400,000</u>

**Grants-in-Aid:**

57	State Legal Services Office .....	(\$8,400,000)
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57 Legal Services of New Jersey --  
 Legal Assistance in Civil Matters  
 (P.L.1996, c.52) ..... (8,000,000)

Receipts in excess of the amount hereinabove for Legal Services of New Jersey - Legal Assistance in Civil Matters, P.L.1996, c.52, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Department of the Treasury, Total State Appropriation .....  
 ..... <sup>1</sup>[\$3,756,403,000] \$3,756,086,000<sup>1</sup>

<i>Summary of Department of The Treasury Appropriations</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$466,905,000
Grants-in-Aid .....	2,820,211,000
State Aid .....	462,470,000
Capital Construction .....	6,500,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$1,158,455,000
Property Tax Relief Fund .....	2,568,191,000
Casino Control Fund .....	29,440,000

**90 MISCELLANEOUS COMMISSIONS**

*40 Community Development and Environmental Management*

*43 Science and Technical Programs*

*9130 Interstate Environmental Commission*

**DIRECT STATE SERVICES**

03-9130 Interstate Environmental Commission .....	\$383,000
Total Direct State Services Appropriation, Interstate Environmental Commission .....	<u>\$383,000</u>

***Direct State Services:***

Special Purpose:

03 Expenses of the Commission ..... (\$383,000)

*9140 Delaware River Basin Commission*

**DIRECT STATE SERVICES**

02-9140 Delaware River Basin Commission .....	\$893,000
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Total Direct State Services Appropriation, Delaware River Basin Commission .....	\$893,000
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**Direct State Services:**

Special Purpose:

02 Expenses of the Commission .....	(\$893,000)
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**70 Government Direction, Management and Control**

**72 Governmental Review and Oversight**

**9148 Council on Local Mandates**

**DIRECT STATE SERVICES**

92-9148 Council on Local Mandates .....	\$168,000
Total Direct State Services Appropriation, Council on Local Mandates .....	\$168,000

**Direct State Services:**

Special Purpose:

92 Council on Local Mandates .....	(\$168,000)
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The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Miscellaneous Commissions, Total State Appropriation .....	\$1,444,000
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**Summary of Miscellaneous Commissions Appropriations**

(For Display Purposes Only)

*Appropriations by Category:*

Direct State Services .....	\$1,444,000
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*Appropriations by Fund:*

General Fund .....	\$1,444,000
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**94 INTER-DEPARTMENTAL ACCOUNTS**

**70 Government Direction, Management and Control**

**74 General Government Services**

**DIRECT STATE SERVICES**

01-9400 Property Rentals .....	\$254,987,000
02-9400 Insurance and Other Services .....	108,489,000
06-9400 Utilities and Other Services .....	49,156,000
Subtotal Direct State Services, General Government Services .....	\$412,632,000

**Less:**

**Direct Charges and Charges to Non-State**

Fund Sources .....	\$87,556,000
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Total Income Deductions .....	\$87,556,000
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Total Direct State Services Appropriation, General Government Services .....	\$325,076,000
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**Direct State Services:**

Property Rentals:

Existing and Anticipated Leases .....	(\$209,769,000)
Economic Development Authority .....	(17,096,000)
Other Debt Service Leases and Tax Payments .....	(23,590,000)

**Less:**

**Direct Charges and Charges to Non-State Fund Sources .....** **87,556,000**

Additions, Improvements and Equipment (4,532,000)

Insurance and Other Services:

Tort Claims Liability Fund .....	(15,000,000)
Workers' Compensation Self-Insurance Fund .....	(64,700,000)
Property Insurance Premium Payments .....	(4,283,000)
Casualty Insurance Premium Payments .....	(1,101,000)
Special Insurance Policy Premium Payment .....	(280,000)
UMDNJ Self-Insurance Reserve Fund ...	(18,000,000)
Vehicle Claims Liability Fund .....	(3,500,000)
Self-Insurance Deductible Fund .....	(1,500,000)
Self-Insurance Fund-Foster Parents .....	(125,000)

Utilities and Other Services:

Fuel and Utilities .....	(39,687,000)
Household and Security .....	(9,469,000)

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not

comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

There are appropriated such additional sums as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, and claims of a tortious nature, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.

The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.

Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of

Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Providing that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Bureau of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with electrical deregulation, fuel switch and other energy-conservation initiatives.

Of the amount appropriated hereinabove for fuel and utility costs, \$35,267,000 may be transferred to State departments and, in addition to the sums hereinabove appropriated for fuel and utility costs, there are appropriated such additional sums as may be required for transfer to State departments to pay fuel and utility costs, subject to the approval of the Director of the Division

of Budget and Accounting.

Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for "Green Power," such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amount hereinabove appropriated, there is appropriated out of the Petroleum Overcharge Reimbursement Fund the sum of \$3,500,000 to fund energy-related savings initiatives, including an energy tracking and invoice payment system, as determined by the Director of the Department of the Treasury's Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the Director of the Department of the Treasury's Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Global Energy Statewide Account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee.

**GRANTS-IN-AID**

09-9460	Aid to Independent Authorities .....	\$147,829,000
	Total Grants-in-Aid Appropriation, General	
	Government Services .....	<u>\$147,829,000</u>

***Grants-in-Aid:***

09	New Jersey Performing Arts Center, EDA .....	(\$5,558,000)
09	Business Employment Incentive Program, EDA -- Debt Service .....	(50,126,000)
09	Liberty Science Center -- EDA .....	(8,081,000)
09	Municipal Rehabilitation and Economic Recovery, EDA .....	(14,125,000)
09	Camden Children's Garden .....	(625,000)
09	Designated Industries Economic Growth and Development -- EDA .....	(7,663,000)
09	NJSEA Sports Complex.....	(38,598,000)
09	NJSEA Atlantic City Projects.....	(15,440,000)
09	NJSEA Higher Education and Other Projects .....	(2,818,000)
09	NJSEA Wildwood Convention Center.....	(4,795,000)

In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority Operations - Debt Service there are appropriated such additional sums as may be necessary, subject to the approval of the Director of the Division of Budget and Accounting.

The amount for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority,

for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amount hereinabove appropriated for the Camden Children's Garden shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Children's Garden.

The amounts hereinabove appropriated for fiscal year 2008 debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

**CAPITAL CONSTRUCTION**

08-9400	Capital Projects -- Statewide .....	\$247,137,000
	Total Capital Construction Appropriation, General	
	Government Services .....	\$247,137,000

***Capital Projects:***

Statewide Capital Projects:

08	Roof Repairs - Statewide .....	(\$7,000,000)
08	Americans with Disabilities Act Compliance Projects -- Statewide .....	(1,000,000)
08	Hazardous Materials Removal Projects -- Statewide .....	(1,975,000)
08	Fire Code Compliance .....	(200,000)
08	Statewide Security Projects .....	(2,000,000)
08	Renovation Projects, Existing and Anticipated Leases .....	(2,500,000)

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08	Audiovisual Equipment	
	Replacement Thomas Edison	
	State College .....	(360,000)
08	Planetarium Dome Sealant and Painting ...	(250,000)
08	Walter Infiltration .....	(285,000)
08	Energy Efficiency - Statewide Projects .....	(10,000,000)
08	Southwoods State Prison .....	(32,392,000)
08	State House Renovations .....	(21,128,000)
08	Hughes Justice Complex .....	(11,838,000)
08	Other State Projects .....	(23,568,000)
	Counter-Terrorism Projects:	
08	State Police Multipurpose Building/ Troop "C" Headquarters .....	(8,116,000)
08	State Police Emergency Operations Center .....	(1,525,000)
	Open Space Preservation Program:	
08	Garden State Preservation Trust Supplemental Funding .....	(25,000,000)
08	Garden State Preservation Trust Fund Account .....	(98,000,000)

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such sums as are necessary for the 9/11 Memorial project, subject the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovation Projects, such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year of appropriations from the "1996 Economic Development Site Fund," established pursuant to section 20 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, are appropriated.

The amount hereinabove appropriated for Energy Efficiency - Statewide Projects is payable from the Clean Energy Fund to provide the full cost of energy efficiency projects in State facilities including but not limited to: \$6,000,000 for heating, ventilation and air conditioning systems at various Human Services institutions, \$2,800,000 for pneumatic systems at State-owned office buildings in Trenton, \$925,000 for heating, ventilation, and air conditioning systems at the

Military and Veteran's Affairs Paramus Veterans home and at State-owned facilities in Trenton, \$200,000 for an energy efficiency study of State-owned facilities, and \$75,000 for an energy monitoring system, the allocations of which may be adjusted based on consultation with the Department of Treasury's Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et. seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

The amount appropriated hereinabove for Garden State Preservation Trust Supplemental Funding shall be deposited into the "Garden State Green Acres Preservation Trust Fund" to be applied pursuant to P.L.1999, c.152 (C.13:8C-1 et seq.), except that notwithstanding the provisions of section 18 of P.L.1999, c.152 (C.13:8C-1 et seq.), the amount hereinabove shall be made available only for grants or loans to local government units and/or qualifying tax exempt nonprofit organizations for the acquisition and development of lands for recreation and conservation purposes.

**9410 Employee Benefits**

**DIRECT STATE SERVICES**

03-9410	Employee Benefits .....	\$1,745,023,000
	Total Direct State Services Appropriation, Employee Benefits .....	\$1,745,023,000

***Direct State Services:***

Special Purpose:

03	Public Employees' Retirement System ...	(\$186,510,000)
03	Public Employees' Retirement System - Post Retirement Medical .....	(206,103,000)
03	Public Employees' Retirement System - Non-contributory Insurance .....	(24,426,000)
03	Police and Firemen's Retirement System .....	(60,663,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance ...	(7,047,000)
03	Police and Firemen's Retirement System (P.L.1979, c.109) .....	(3,109,000)
03	Alternate Benefit Program -- Employer Contributions .....	(1,157,000)
03	Alternate Benefit Program - Non-contributory Insurance .....	(189,000)
03	State Police Retirement System .....	(34,918,000)
03	State Police Retirement System - Non-contributory Insurance .....	(1,457,000)
03	Judicial Retirement System .....	(11,957,000)

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03	Judicial Retirement System - Non-contributory Insurance .....	(631,000)
03	Teachers' Pension and Annuity Fund ....	(2,020,000)
03	Teachers' Pension and Annuity Fund Post Retirement Medical - State .....	(3,851,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(80,000)
03	Pension Adjustment Program .....	(1,495,000)
03	Veterans Act Pensions .....	(70,000)
03	Heath Act Pensions .....	(5,000)
03	Debt Service on Pension Obligation Bonds .....	(76,945,000)
03	Volunteer Emergency Survivor Benefit ..	(135,000)
03	State Employees' Health Benefits .....	(463,738,000)
03	Other Pension Systems--Post Retirement Medical .....	(66,887,000)
03	State Employees' Prescription Drug Program .....	(185,435,000)
03	State Employees' Dental Program -- Shared Cost .....	(26,049,000)
03	State Employees' Vision Care Program ..	(1,000,000)
03	Social Security Tax -- State .....	(362,751,000)
03	Temporary Disability Insurance Liability .....	(11,104,000)
03	Unemployment Insurance Liability .....	(5,291,000)

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of \$4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies appropriated herein shall be used to provide additional health insurance coverage to a



State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

There are appropriated such additional sums as may be required for State employer contributions to the Defined Contribution Retirement Program, State premium costs for life insurance and disability insurance, and the related State administrative costs of the Division of Pensions and Benefits in accordance with the provisions of P.L.2007, c.92.

**GRANTS-IN-AID**

03-9410	Employee Benefits .....	\$743,795,000
	Total Grants-in-Aid Appropriation, Employee Benefits ....	\$743,795,000

***Grants-in-Aid:***

Special Purpose:

03	Public Employees' Retirement System .....	(\$19,800,000)
03	Public Employees' Retirement System - Post Retirement Medical .....	(34,631,000)
03	Public Employees' Retirement System - Non-contributory Insurance .....	(2,351,000)
03	Police and Firemen's Retirement System .....	(4,248,000)
03	Police and Firemen's Retirement System - Non-contributory Insurance ....	(245,000)
03	Alternate Benefit Program - Employer Contributions .....	(119,058,000)
03	Alternate Benefit Program - Non-contributory Insurance .....	(19,367,000)
03	Teachers' Pension and Annuity Fund .....	(650,000)

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03	Teachers' Pension and Annuity Fund - Post Retirement Medical - State .....	(6,841,000)
03	Teachers' Pension and Annuity Fund - Non-contributory Insurance .....	(20,000)
03	Debt Service on Pension Obligation Bonds .....	(4,439,000)
03	State Employees' Health Benefits .....	(240,602,000)
03	Other Pension Systems - Post Retirement Medical .....	(20,319,000)
03	State Employees' Prescription Drug Program .....	(81,237,000)
03	State Employees' Dental Program - Shared Cost .....	(11,126,000)
03	Social Security Tax - State .....	(170,379,000)
03	Temporary Disability Insurance Liability .....	(5,168,000)
03	Unemployment Insurance Liability .....	(3,314,000)

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

Such additional sums as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies appropriated herein shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the sum hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

**9420 Other Inter-Departmental Accounts**

**DIRECT STATE SERVICES**

04-9420	Other Inter-Departmental Accounts .....	\$13,143,000
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Total Direct State Services Appropriation, Other	\$13,143,000
Inter-Departmental Accounts .....	\$13,143,000

**Direct State Services:**

Special Purpose:

04	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State. ....	(\$875,000)
04	Contingency Funds .....	(625,000)
04	Interest on Short Term Notes .....	(10,000,000)
04	Debt Issuance - Special Purpose .....	(1,100,000)
04	Catastrophic Illness in Children Relief Fund -- Employer Contributions .....	(193,000)
04	Payment of Military Leave Benefits .....	(350,000)

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.

There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Emergency Service Council is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.

Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in Payment of Military Leave Benefits is appropriated for the same purpose.

9430 Salary Increases and Other Benefits

**DIRECT STATE SERVICES**

05-9430	Salary Increases and Other Benefits .....	\$223,145,000
	Total Direct State Services Appropriation, Salary	
	Increases and Other Benefits .....	<u>\$223,145,000</u>
	Special Purpose:	
05	Salary Increases and Other Benefits .....	(\$237,845,000)
05	Unused Accumulated Sick Leave	
	Payments .....	(10,300,000)
	<b>Less:</b>	
<b>05</b>	<b>Management Efficiencies .....</b>	<b>25,000,000</b>

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.

As soon as practicable after the enactment of this act, the Director of the Division of Budget and Accounting may allocate to agencies, their share of management efficiencies in an aggregate amount for all agencies not to exceed \$25,000,000 from the amounts appropriated for the Salary Increases and Other Benefits program classification. By August 1, 2007, each affected agency shall file a plan with the Director of the Division of Budget and Accounting allocating its respective management efficiency amount among specific accounts, provided that such plans shall not include reductions that would interfere with the State's obligation to meet constitutional mandates, make debt service payments or make payments pursuant to contracts that were entered into prior to July 1, 2007. Such plans shall be subject to the approval of the Director of the Division of Budget and Accounting.

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In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.

**GRANTS-IN-AID**

05-9430	Salary Increases and Other Benefits .....	\$11,047,000
	Total Grants-in-Aid Appropriation, Salary Increases and Other Benefits .....	\$11,047,000

***Grants-in-Aid:***

Special Purpose:

05	Salary Increases and Other Benefits .....	(\$11,047,000)
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Inter-Departmental Accounts, Total State Appropriation ..... \$3,456,195,000

<sup>1</sup>[Notwithstanding the provisions of any other law to the contrary, amounts hereinabove appropriated for the Teachers' Pension and Annuity Fund and the Public Employees' Retirement System are subject to the condition that, effective with the first pay period beginning after July 1, 2007, members enrolled in the retirement system for whom the employer contribution is funded by the appropriation for the Teachers' Pension and Annuity Fund and the Public Employees' Retirement System shall contribute 5.5% of compensation to the system.]<sup>1</sup>

Notwithstanding the provisions of any other law to the contrary, amounts hereinabove appropriated for the State Health Benefits Program are subject to the following conditions: (i) increases in co-payments for the prescription drug plan; increases in co-payments for office visits and emergency room visits in the managed care plans; and the co-payment for initial prenatal visits in the managed care plans agreed to by bargaining units representing State employees and employees of State authorities, State commissions, State colleges and State universities shall be implemented by the State Health Benefits Commission as expeditiously as is administratively feasible; and (ii) the following co-payments shall be implemented by the State Health Benefits Commission as expeditiously as is administratively feasible for (a) employees paid through the State centralized payroll for whom there is no majority representative for collective negotiations purposes, except non-aligned sworn members of the Division of State Police; and (b) employees of State authorities, State commissions, State colleges and State universities for whom there is no majority representative for collective negotiations purposes who receive benefits through the State Health Benefits Program and such benefits are funded in whole or in part by State appropriations: a \$15 co-payment for managed care plan primary care physician and specialist office visits; a \$15 co-payment for managed care plan initial prenatal visits; a \$50 co-payment for emergency room visits (which shall be waived if admitted); co-payments for the employee prescription drug plan: retail pharmacy - \$3 generic, \$10 brand name (where there is no generic equivalent or where the patient is medically unable to take the generic equivalent) and \$25 brand name (where neither of the conditions for \$10 brand name applies) for up to a 30-day supply, and mail-order pharmacy - \$5 generic, \$15 brand name (where there is no generic equivalent or where the patient is medically unable to take the generic equivalent) and \$40 brand name (where neither of the conditions for \$15 brand name applies) for up to a 90-day supply; and a Traditional Plan annual deductible of \$250 for an individual and \$500 for a family.

<i>Summary of Inter-Departmental Accounts Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$2,306,387,000
Grants-in-Aid .....	902,671,000
Capital Construction .....	247,137,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$3,456,195,000

**THE JUDICIARY**

*10 Public Safety and Criminal Justice*

*15 Judicial Services*

**DIRECT STATE SERVICES**

01-9710	Supreme Court .....	\$6,192,000
02-9715	Superior Court -- Appellate Division .....	20,633,000
03-9720	Civil Courts .....	99,100,000
04-9725	Criminal Courts .....	115,861,000
05-9730	Family Courts .....	105,619,000
06-9735	Municipal Courts .....	1,344,000
07-9740	Probation Services .....	128,503,000
08-9745	Court Reporting .....	8,598,000
09-9750	Public Affairs and Education .....	2,862,000
10-9755	Information Services .....	17,572,000
11-9760	Trial Court Services .....	77,165,000
12-9765	Management and Administration .....	10,949,000
	Total Direct State Services Appropriation, Judicial Services .....	\$594,398,000

***Direct State Services:***

Personal Services:

Chief Justice .....	(\$173,000)
Associate Justices .....	(1,005,000)
Judges .....	(64,718,000)
Salaries and Wages .....	(391,282,000)
Materials and Supplies .....	(7,755,000)
Services Other Than Personal .....	(32,423,000)
Maintenance and Fixed Charges .....	(1,852,000)

Special Purpose:

01	Rules Development .....	(200,000)
04	Drug Court Treatment/Aftercare .....	(20,618,000)
04	Drug Court Operations .....	(10,006,000)

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04	Drug Court Judgeships .....	(1,612,000)
05	Family Crisis Intervention .....	(1,076,000)
05	Child Placement Review Advisory Council .....	(82,000)
05	Kinship Legal Guardianship .....	(3,467,000)
05	Child Support and Paternity Program Title IV-D (Family Court) .....	(11,993,000)
07	Intensive Supervision Program .....	(12,168,000)
07	Juvenile Intensive Supervision Program	(2,219,000)
07	Child Support and Paternity Program Title IV-D (Probation) .....	(24,936,000)
11	Child Support and Paternity Program Title IV-D (Trial) .....	(2,040,000)
12	Affirmative Action and Equal Employment Opportunity .....	(770,000)
	Additions, Improvements and Equipment	(4,003,000)

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts appropriated hereinabove in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$3,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of N.J.S.A.2B:2-4, or any other law or regulation to the contrary, the amounts appropriated hereinabove for payment of judicial salaries shall be subject to the condition that, for Fiscal Year 2008, the annual salaries provided by law for justices and judges, pursuant to Article VI, Section VI, paragraph 6 of the New Jersey State Constitution, shall be as follows:

Chief Justice of the Supreme Court - \$173,569

Associate Justice of the Supreme Court - \$167,493

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Judge of the Superior Court, Appellate Division - \$158,511

Judge of the Superior Court, Assignment Judge - \$155,076

Judge of the Superior Court - \$149,000

Judge of the Tax Court - \$149,000

The Judiciary, Total State Appropriation ..... \$594,398,000

<i>Summary of Judiciary Appropriations</i>	
(For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$594,398,000
<i>Appropriations by Fund:</i>	
General Fund .....	\$594,398,000

**DEBT SERVICE**

**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*40 Community Development and Environmental Management*

*46 Environmental Planning and Administration*

99-4800 Interest on Bonds .....	\$12,570,000
99-4800 Bond Redemption .....	44,220,000
Total Debt Service Appropriation, Department of Environmental Protection .....	<u><u>\$56,790,000</u></u>

Special Purpose:

Interest:

Water Conservation Bonds (P.L.1969, c.127) .....	(\$36,000)
Clean Waters Bonds (P.L.1976, c.92) .....	(5,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118) .....	(77,000)
Natural Resources Bonds (P.L.1980, c.70) .....	(836,000)
Hazardous Discharge Bonds (P.L.1981, c.275) .....	(92,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....	(5,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330) .....	(253,000)
Hazardous Discharge Bonds (P.L.1986 c.113) .....	(1,204,000)



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1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265) .....	(191,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(633,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(182,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(2,573,000)
Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(4,157,000)
Port of New Jersey Revitalization, Dredging, Bonds (P.L.1996, c.70) .....	(2,326,000)
Redemption:	
Water Conservation Bonds (P.L.1969, c.127) .....	(685,000)
Clean Waters Bonds (P.L.1976, c.92) .....	(95,000)
State Land Acquisition and Development Bonds (P.L.1978, c.118) .....	(200,000)
Natural Resources Bonds (P.L.1980, c.70) .....	(895,000)
Hazardous Discharge Bonds (P.L.1981, c.275) .....	(495,000)
1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....	(95,000)
Resource Recovery and Solid Waste Disposal Facility Bonds (P.L.1985, c.330) .....	(1,085,000)
Hazardous Discharge Bonds (P.L.1986, c.113) .....	(8,960,000)
1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L.1987, c.265) .....	(615,000)
1989 New Jersey Open Space Preservation Bonds (P.L.1989, c.183) .....	(4,270,000)
Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L.1989, c.181) .....	(500,000)
Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L.1992, c.88) .....	(11,175,000)

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Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L.1995, c.204) .....	(12,355,000)	
Port of New Jersey Revitalization, Dredging Bonds (P.L.1996, c.70) .....	(2,795,000)	
Total Debt Service Appropriation, Department of Environmental Protection .....		<u>\$56,790,000</u>

**82 DEPARTMENT OF THE TREASURY**

*70 Government Direction, Management and Control  
76 Management and Administration*

99-2000 Interest on Bonds .....	\$159,152,000	
99-2000 Bond Redemption .....	222,855,000	
Total Debt Service Appropriation, Department of the Treasury .....		<u>\$382,007,000</u>

Special Purpose:

Interest:

Energy Conservation Bonds (P.L.1980, c.68) .....	(\$26,000)	
Community Development Bonds (P.L.1981, c. 486) .....	(18,000)	
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(132,467,000)	
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(369,000)	
Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(426,000)	
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180) .....	(539,000)	
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(1,691,000)	
Urban and Rural Centers Unsafe Buildings Demolition Bonds (P.L.1997, c.125) .....	(274,000)	
Statewide Transportation and Local Bridge Bond Act of 1999 (P.L.1999, c.181) .....	(8,893,000)	
Payments on Future Bond Sales .....	(14,449,000)	

Redemption:

Energy Conservation Bonds (P.L.1980, c.68) .....	(210,000)	
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Community Development Bonds (P.L.1981, c.486) .....	(300,000)
Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) .....	(189,925,000)
Jobs, Education and Competitiveness Bonds (P.L.1988, c.78) .....	(1,585,000)
Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L.1989, c.184) .....	(1,310,000)
1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L.1989, c.180) .....	(3,075,000)
Developmental Disabilities' Waiting List Reduction and Human Services Facilities Construction Bonds (P.L.1994, c.108) .....	(6,955,000)
Urban and Rural Centers Unsafe Buildings Demolition Bonds (P.L.1997, c.125) .....	(3,535,000)
Statewide Transportation and Local Bond Act of 1999 (P.L.1999, c.181) .....	(15,960,000)
 Total Debt Service Appropriation, Department of The Treasury .....	 <u>\$382,007,000</u>

Total Appropriation, Debt Service ..... \$438,797,000

Notwithstanding the provision of any law, rule or regulation to the contrary, such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds and/or repayments of loans from the applicable bond funds established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and/or principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and/or principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts appropriated herein are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to reallocate amounts appropriated hereinabove among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

<i>Summary of Appropriations -- All Departments</i> (For Display Purposes Only)	
<i>Appropriations by Category:</i>	
Direct State Services .....	\$6,584,813,000
Grants-in-Aid .....	12,021,164,000
State Aid .....	13,145,575,000
Capital Construction .....	1,280,565,000
Debt Service .....	438,797,000
<i>Appropriation by Fund:</i>	
General Fund .....	\$19,260,772,000
Property Tax Relief Fund .....	13,703,000,000
Casino Revenue Fund .....	433,103,000
Casino Control Fund .....	74,039,000
Gubernatorial Elections Fund .....	0

Total Appropriation, All State Funds ..... <sup>1</sup>[\$33,480,957,000]      \$33,470,914,000 <sup>1</sup>

**FEDERAL FUNDS**

**10 DEPARTMENT OF AGRICULTURE**

*40 Community Development and Environmental Management*

*49 Agricultural Resources, Planning, and Regulation*

01-3310 Animal Disease Control .....	\$661,000
02-3320 Plant Pest and Disease Control .....	4,935,000
03-3330 Agriculture and Natural Resources .....	480,000
05-3350 Food and Nutrition Services .....	317,290,000
06-3360 Marketing and Development Services .....	499,000
08-3380 Farmland Preservation .....	<u>4,525,000</u>

Total Appropriation, Agricultural Resources, Planning,  
and Regulation ..... \$328,390,000

Personal Services:

Salaries and Wages .....	(\$5,074,000)
Employee Benefits .....	(2,388,000)
Materials and Supplies .....	(367,000)
Services Other Than Personal .....	(866,000)
Maintenance and Fixed Charges .....	(2,347,000)

Special Purpose:

Cooperative Gypsy Moth Suppression .....	(1,144,000)
Food Stamp - TEFAP .....	(250,000)
Other Special Purpose .....	(60,000)

State Aid and Grants:

Farmland Preservation .....	(3,500,000)
Child Nutrition -- School Lunch .....	(180,000,000)

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Child Nutrition -- Special Milk .....	(1,800,000)	
Child Nutrition -- School Breakfast .....	(48,000,000)	
Child Care Food .....	(65,000,000)	
Child Care Sponsor .....	(1,800,000)	
Cash in Lieu of Commodities .....	(3,200,000)	
Child Nutrition -- Summer Programs .....	(9,300,000)	
Summer Sponsor Administration .....	(900,000)	
Team Nutrition Training .....	(50,000)	
State Aid and Grants .....	(1,247,000)	
Additions, Improvements and Equipment .....	(1,097,000)	
Total Appropriation, Department of Agriculture .....		<u>\$328,390,000</u>

**16 DEPARTMENT OF CHILDREN AND FAMILIES**

*50 Economic Planning, Development, and Security*

*55 Social Services Programs*

01-1610 Child Protective and Permanency Services .....		\$204,297,000
02-1620 Child Behavioral Health Services .....		135,487,000
03-1630 Prevention and Community Partnership Services .....		10,772,000
04-1600 Education Services .....		2,160,000
05-1600 Child Welfare Training Academy Services and Operations .....		2,639,000
99-1600 Administration and Support Services .....		1,511,000
99-1610 Administration and Support Services .....		17,015,000
99-1620 Administration and Support Services .....		<u>3,029,000</u>
Total Social Services Program .....		<u>\$376,910,000</u>
Personal Services:		
Salaries and Wages .....	(\$146,733,000)	
Materials and Supplies .....	(2,094,000)	
Services Other Than Personal .....	(15,205,000)	
Maintenance and Fixed Charges .....	(15,759,000)	
Special Purpose:		
Safety and Permanency in the Courts .....	(500,000)	
State Aid and Grants .....	(189,176,000)	
Additions, Improvements and Equipment .....	(7,443,000)	
Total Appropriation, Department of Children and Families .....		<u>\$376,910,000</u>

**22 DEPARTMENT OF COMMUNITY AFFAIRS**

*40 Community Development and Environmental Management*

*41 Community Development Management*

02-8020 Housing Services .....		\$216,358,000
18-8017 Uniform Fire Code .....		<u>28,000</u>
Total Appropriation, Community Development Management .....		<u>\$216,386,000</u>
Personal Services:		
Salaries and Wages .....	(\$11,388,000)	
Employee Benefits .....	(3,957,000)	

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Materials and Supplies .....	(205,000)
Services Other Than Personal .....	(1,972,000)
Maintenance and Fixed Charges .....	(1,530,000)
Special Purpose:	
Shelter Plus Care Program .....	(117,000)
Moderate Rehabilitation Housing Assistance .....	(62,000)
Section 8 Housing Voucher Program .....	(753,000)
Housing Opportunities for Persons with AIDS .....	(24,000)
Small Cities Block Grant Program .....	(26,000)
Other Special Purpose .....	(53,000)
State Aid and Grants:	
Transitional Housing - Homeless .....	(136,000)
Housing Opportunities for Persons with AIDS Post-Incarcerated .....	(807,000)
State Aid and Grants .....	(195,246,000)
Additions, Improvements and Equipment .....	(110,000)

***50 Economic Planning, Development and Security***  
***55 Social Services Programs***

05-8050 Community Resources .....	\$105,964,000
15-8051 Women's Programs .....	2,510,000
Total Appropriation, Social Services Programs .....	<u>\$108,474,000</u>

Personal Services:	
Salaries and Wages .....	(\$2,698,000)
Employee Benefits .....	(938,000)
Materials and Supplies .....	(17,000)
Services Other Than Personal .....	(143,000)
Maintenance and Fixed Charges .....	(38,000)
Special Purpose:	
Rape Prevention and Education .....	(13,000)
Other Special Purpose .....	(207,000)
State Aid and Grants:	
Rape Prevention and Education .....	(2,070,000)
State Aid and Grants .....	(102,323,000)
Additions, Improvements and Equipment .....	(27,000)

Total Appropriation, Department of Community Affairs .....	<u><u>\$324,860,000</u></u>
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**26 DEPARTMENT OF CORRECTIONS**

***10 Public Safety and Criminal Justice***  
***16 Detention and Rehabilitation***

08-7040 Institutional Care and Treatment .....	\$164,000
08-7050 Institutional Care and Treatment .....	94,000
08-7060 Institutional Care and Treatment .....	96,000
08-7065 Institutional Care and Treatment .....	97,000
08-7070 Institutional Care and Treatment .....	97,000

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08-7075 Institutional Care and Treatment .....	90,000
08-7080 Institutional Care and Treatment .....	318,000
08-7085 Institutional Care and Treatment .....	85,000
08-7090 Institutional Care and Treatment .....	97,000
08-7110 Institutional Care and Treatment .....	346,000
08-7120 Institutional Care and Treatment .....	182,000
08-7130 Institutional Care and Treatment .....	214,000
13-7025 Institutional Program Support .....	6,872,000
Total Appropriation, Detention and Rehabilitation .....	<u>\$8,752,000</u>

Personal Services:

Salaries and Wages .....	(\$1,674,000)
Employee Benefits .....	(590,000)

Special Purpose:

Edna Mahan Visitation Program .....	(67,000)
Individuals with Disabilities Act -- Part B.....	(42,000)
Prison Rape Elimination Grant .....	(244,000)
Gang Awareness and Prevention Program:	
Field Initiated Demo Program .....	(296,000)
Promoting Responsible Fatherhood .....	(339,000)
SSA Incentive Payments .....	(50,000)
Counterterrorism Prison Intelligence .....	(800,000)
State Criminal Alien Assistance Program .....	(3,583,000)
Project In-Side .....	(579,000)
Prisoner Reentry Initiative Grant - Camden County .	(431,000)
National Institute of Justice Grant for Corrections Research - Escape Study .....	(57,000)

***17 Parole***

03-7010 Parole .....	<u>\$10,000</u>
Total Appropriation, Parole .....	<u>\$10,000</u>

Special Purpose:

VISTA State .....	(10,000)
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***19 Central Planning, Direction and Management***

99-7000 Administration and Support Services .....	<u>\$181,000</u>
Total Appropriation, Central Planning, Direction and Management .....	<u>\$181,000</u>

Special Purpose:

Perkins - Vocational Education .....	(151,000)
Other Special Purpose .....	(30,000)

Total Appropriation, Department of Corrections .....	<u><u>\$8,943,000</u></u>
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**34 DEPARTMENT OF EDUCATION**

*30 Educational, Cultural, and Intellectual Development*

*31 Direct Educational Services and Assistance*

05-5060 Bilingual Education .....	\$17,385,000
05-5064 Bilingual Education .....	915,000
06-5060 Programs for Disadvantaged Youth .....	274,373,000
06-5063 Programs for Disadvantaged Youth .....	2,710,000
06-5064 Programs for Disadvantaged Youth .....	1,491,000
07-5060 Special Education .....	322,071,000
07-5065 Special Education .....	25,695,000
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Total Appropriation, Direct Educational Services and Assistance .....	\$644,640,000
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Personal Services:

Salaries and Wages .....	(\$11,823,000)
Employee Benefits .....	(4,108,000)
Materials and Supplies .....	(119,000)
Services Other Than Personal .....	(10,645,000)

Special Purpose:

Language Acquisition State Grants .....	(26,000)
Language Acquisition Discretionary Admin .....	(366,000)
Migrant Education -- Administration/Discretionary .....	(57,000)
Title I -- Reading First State Grant .....	(176,000)
Reading First Discretionary Admin .....	(940,000)
Bilingual and Compensatory Education -- Homeless Children and Youth .....	(98,000)
Even Start Family Literacy Grant -- Discretionary .....	(54,000)
Title I - Administration Program Improvement ....	(84,000)
School Improvement Grants .....	(500,000)
Individuals with Disabilities Education Act -- Basic State Grant .....	(749,000)
Individuals with Disabilities Education Act -- Preschool Grants .....	(296,000)
IDEA Part B -- Discretionary Administration .....	(768,000)
State Aid and Grants .....	(613,829,000)
Additions, Improvements and Equipment .....	(2,000)

*32 Operation and Support of Educational Institutions*

12-5011 Marie H. Katzenbach School for the Deaf .....	\$846,000
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Total Appropriation, Operation and Support of Educational Institutions .....	\$846,000
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Personal Services:

Salaries and Wages .....	(\$540,000)
Employee Benefits .....	(188,000)
Services Other Than Personal .....	(56,000)



Special Purpose:

IDEA (State Institutions), Handicapped .....	(30,000)
State Aid and Grants .....	(21,000)
Additions, Improvements and Equipment .....	(11,000)

**33 Supplemental Education and Training Programs**

20-5060 General Vocational Education .....	\$23,251,000
20-5062 General Vocational Education .....	3,609,000
<b>Total Appropriation, Supplemental Education and Training Programs .....</b>	<b>\$26,860,000</b>

Personal Services:

Salaries and Wages .....	(\$1,752,000)
Employee Benefits .....	(610,000)
Materials and Supplies .....	(40,000)
Services Other Than Personal .....	(260,000)

Special Purpose:

Vocational Education -- Basic Grants, Administration .....	(92,000)
Vocational Education -- Title II B Leadership Activities .....	(855,000)
State Aid and Grants .....	(23,251,000)

**34 Educational Support Services**

30-5060 Educational Programs and Assessment .....	71,504,000
30-5063 Educational Programs and Assessment .....	16,676,000
32-5061 Professional Development and Licensure .....	156,000
40-5060 Student Services .....	24,780,000
40-5064 Student Services .....	3,660,000
<b>Total Appropriation, Educational Support Services .....</b>	<b>\$116,776,000</b>

Personal Services:

Salaries and Wages .....	(\$2,446,000)
Employee Benefits .....	(850,000)
Materials and Supplies .....	(13,000)
Services Other Than Personal .....	(10,959,000)

Special Purpose:

State Assessments .....	(95,000)
Voluntary School Choice .....	(1,325,000)
Step Up - Teacher Recruitment .....	(85,000)
State Grants for Improving Teacher Quality .....	(748,000)
National Assessment of Educational Progress State Coordinator .....	(6,000)
Foreign Language Assistance .....	(141,000)
Public Charter Schools .....	(52,000)
Troops-to-Teachers Program .....	(11,000)
Rural and Low Income Families .....	(2,000)

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21st Century Schools .....	(675,000)
AIDS Prevention Education .....	(65,000)
SDFSCA -- Governor's Portion -- Program Expenses .....	(753,000)
SDFSCA -- Governor's Portion, Admin .....	(5,000)
Character Education Partnership .....	(8,000)
Other Special Purpose .....	(17,000)
State Aid and Grants .....	(98,508,000)
Additions, Improvements and Equipment .....	(12,000)

**35 Education Administration and Management**

99-5060 Administration and Support Services .....	\$7,146,000
99-5093 Administration and Support Services .....	256,000
99-5095 Administration and Support Services .....	4,600,000
Total Appropriation, Education Administration and Management .....	<u>\$12,002,000</u>

Personal Services:

Salaries and Wages .....	(\$3,387,000)
Employee Benefits .....	(1,177,000)

Special Purpose:

Statewide Longitudinal Data .....	(120,000)
NCES Performance Based Data Management Initiative .....	(11,000)
Improving America's Schools Act -- Consolidated Administration .....	(49,000)
Enhancing Education Thru Technology .....	(8,000)
Other Special Purpose .....	(104,000)
State Aid and Grants .....	(7,146,000)

Total Appropriation, Department of Education .....	<u><u>\$801,124,000</u></u>
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**42 DEPARTMENT OF ENVIRONMENTAL PROTECTION**

**40 Community Development and Environmental Management**

**42 Natural Resource Management**

11-4870 Forest Resource Management .....	\$6,530,000
12-4875 Parks Management .....	37,540,000
13-4880 Hunters' and Anglers' License Fund .....	12,055,000
14-4885 Shellfish and Marine Fisheries Management .....	3,855,000
20-4880 Wildlife Management .....	2,695,000
21-4895 Natural Resources Engineering .....	425,000
Total Appropriation, Natural Resource Management .....	<u>\$63,100,000</u>

Personal Services:

Salaries and Wages .....	(\$3,667,000)
Employee Benefits .....	(1,263,000)
Materials and Supplies .....	(1,515,000)
Services Other Than Personal .....	(2,013,000)

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Maintenance and Fixed Charges .....	(532,000)
Special Purpose:	
Rural Community Fire Protection Program .....	(24,000)
Forest Resource Management -- Cooperative Forest Fire Control .....	(1,218,000)
Asian Longhorned Beetle Project .....	(1,295,000)
Southern Pine Beetle .....	(100,000)
Countywide Wildfire Defense .....	(50,000)
Consolidated Forest Management .....	(613,000)
Assistance to Firefighters - Wildfire and Arson Prevention .....	(200,000)
Firewise in the Pines .....	(200,000)
Wildland and Urban Interface II .....	(100,000)
Defensible Space .....	(400,000)
Conservation Education .....	(20,000)
Incentives Program .....	(66,000)
Forest Health Monitoring .....	(80,000)
Land and Water Conservation Fund .....	(10,000,000)
Pinelands Grant -- Acquisition .....	(6,000,000)
Historic Preservation Survey and Planning .....	(270,000)
Endangered Plant Species Supplemental Funding .....	(10,000)
Sussex Branch Trail Improvements .....	(500,000)
Seashore Line .....	(500,000)
Delaware and Raritan Canal East Side Path (ISTEA) .	(565,000)
Forest Legacy .....	(10,000,000)
Forest Legacy Administration .....	(40,000)
National Recreational Trails .....	(422,000)
National Coastal Wetlands Conservation .....	(1,000,000)
Sussex Branch Trail Connector (ISTEA) .....	(100,000)
Cape May Point State Park Bikeway (ISTEA) .....	(200,000)
Liberty State Park Ferry Slip Restoration (ISTEA) ...	(1,600,000)
Delaware and Raritan Canal State Park Old Rose to Mulberry St. (ISTEA) .....	(900,000)
Liberty State Park Archival Facility (ISTEA) .....	(660,000)
Delaware and Raritan Canal State Park/Bordentown Outlet (ISTEA) .....	(1,250,000)
Appalachian Trail Improvement (ISTEA) .....	(50,000)
Archaeological & History/GIS Inventory (ISTEA) ....	(1,500,000)
Hunters' and Anglers' License Fund .....	(925,000)
Hunter Safety Training .....	(220,000)
Endangered Species .....	(17,000)
Hunters' and Anglers' License Fund/N.J. Statewide Fisheries Development .....	(287,000)
Boat Access (Fish and Wildlife) .....	(1,000,000)

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Investigation and Management of Nongame Freshwater Fisheries .....	(150,000)
Grassland Habitat Project .....	(200,000)
NJ Landowner Incentive Program - Tier 2 (5 Yr. Projects) .....	(1,000,000)
Wildlife Habitat Incentives (WHIP) .....	(150,000)
Wildlife Management Area Planning .....	(110,000)
Fish & Wildlife Input to Activities-Projects of Others .	(156,000)
State Wildlife Grant Projects .....	(1,000,000)
Lower Cohansey Watershed .....	(1,000,000)
Shortnose Sturgeon Research .....	(150,000)
Avian Influenza .....	(100,000)
Chronic Wasting Disease .....	(200,000)
NJ Fish, Wildlife and Anadromous Fishery Coordination .....	(62,000)
Research In Freshwater Fisheries Management .....	(95,000)
Fish, Culture and Stocking Project .....	(200,000)
Aquatic Recreational Resource Awareness and Education Project .....	(70,000)
Wildlife Research and Management .....	(640,000)
Fish and Wildlife Health .....	(53,000)
Marine Fisheries Investigation and Management .....	(399,000)
Fisheries Management Council .....	(30,000)
Atlantic Coastal Fisheries .....	(81,000)
Inventory of New Jersey Surf Clam Resource .....	(21,000)
Artificial Reef Program -- PSE&G/NJPDES Permit Fees .....	(80,000)
Clean Vessels .....	(494,000)
Marine Fisheries Law Enforcement .....	(50,000)
Bio-Characterization of Commercial Fish .....	(85,000)
Atlantic Coastal Cooperative Program .....	(250,000)
Rare Wildlife Strategy Implementation .....	(1,500,000)
US Army Corps of Engineers Beachnesters .....	(80,000)
NJ Field Office -- Bog Turtle Cooperative Agreement .....	(50,000)
Community Assistance Program .....	(4,000)
National Dam Safety Program (FEMA) .....	(43,000)
Other Special Purpose .....	(971,000)
State Aid and Grants .....	(1,543,000)
Additions, Improvements and Equipment .....	(711,000)

***43 Science and Technical Programs***

05-4840 Water Supply .....	\$22,200,000
07-4850 Water Monitoring and Standards .....	4,750,000
15-4801 Land Use Regulation .....	8,400,000

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15-4890 Land Use Regulation .....	1,650,000
18-4810 Science, Research and Technology .....	1,590,000
22-4861 New Jersey Geological Survey .....	370,000
90-4801 Watershed Management .....	6,275,000
Total Appropriation, Science and Technical Programs .....	<u>\$45,235,000</u>

Personal Services:

Salaries and Wages .....	(\$5,155,000)
Employee Benefits .....	(1,427,000)
Materials and Supplies .....	(53,000)
Services Other Than Personal .....	(4,497,000)
Maintenance and Fixed Charges .....	(39,000)

Special Purpose:

Safe Drinking Water Act .....	(221,000)
Drinking Water State Revolving Fund .....	(20,000,000)
Water Pollution Control Program .....	(888,000)
Assessing New Jersey's Bays .....	(100,000)
Clean Lakes Program .....	(500,000)
Benthic Indicators for Nearshore Coastal Waters .....	(321,000)
Coastal Zone Management Implementation .....	(676,000)
Coastal Estuarine Land Program .....	(6,000,000)
State Wetlands Conservation Plan .....	(250,000)
Coastal Zone Management Grant - Section 309 .....	(110,000)
Hudson River Waterfront Walkway - Castle Point (ISTEA) .....	(1,000,000)
Coastal Zone Management - 310 .....	(93,000)
Urban Community Air Toxics Program .....	(149,000)
Coalition of Northeast Governors .....	(40,000)
Multimedia .....	(487,000)
Offshore Beach Replenishment .....	(150,000)
National Geologic Mapping Program .....	(86,000)
Earthquake Hazard Reduction .....	(20,000)
Water Pollution Control .....	(4,000)
Coastal Wetlands Conservation (Land Acquisition) .....	(1,000,000)
Water Monitoring and Planning .....	(55,000)
Non-Point Source Implementation (319H) .....	(671,000)
Beach Monitoring and Notification .....	(444,000)
Other Special Purpose .....	(767,000)
Additions, Improvements and Equipment .....	(32,000)

***44 Site Remediation and Waste Management***

19-4815 Publicly-Funded Site Remediation .....	\$30,450,000
23-4815 Solid and Hazardous Waste Management .....	360,000
23-4910 Solid and Hazardous Waste Management .....	2,035,000
27-4815 Remediation Management and Response .....	6,755,000
Total Appropriation, Site Remediation .....	<u>\$39,600,000</u>

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Personal Services:	
Salaries and Wages .....	(\$2,590,000)
Employee Benefits .....	(894,000)
Materials and Supplies .....	(50,000)
Services Other Than Personal .....	(386,000)
Maintenance and Fixed Charges .....	(24,000)
Special Purpose:	
Superfund Grants .....	(30,000,000)
Hazardous Waste -- Resource Conservation Recovery Act .....	(940,000)
Preliminary Assessments/Site Inspections .....	(500,000)
Brownfields .....	(1,600,000)
Underground Storage Tanks .....	(1,845,000)
Other Special Purpose .....	(736,000)
Additions, Improvements and Equipment .....	(35,000)

***45 Environmental Regulation***

01-4820 Radiation Protection .....	\$500,000
02-4892 Air Pollution Control .....	6,448,000
09-4860 Public Wastewater Facilities .....	65,000,000
16-4891 Water Monitoring and Planning .....	510,000
Total Appropriation, Environmental Regulation .....	<u>\$72,458,000</u>

Personal Services:	
Salaries and Wages .....	(\$2,871,000)
Employee Benefits .....	(997,000)
Materials and Supplies .....	(108,000)
Services Other Than Personal .....	(323,000)
Maintenance and Fixed Charges .....	(53,000)
Special Purpose:	
Radon Program .....	(140,000)
Air Pollution Maintenance Program .....	(1,031,000)
BioWatch Monitoring .....	(203,000)
Particulate Monitoring Grant .....	(1,000,000)
Clean Water State Revolving Fund .....	(65,000,000)
National Pollutant Discharge Elimination System Implementation .....	(400,000)
Other Special Purpose .....	(132,000)
Additions, Improvements and Equipment .....	(200,000)

***46 Environmental Planning and Administration***

26-4805 Regulatory and Governmental Affairs .....	\$150,000
99-4800 Administration and Support Services .....	<u>2,300,000</u>
Total Appropriation, Environmental Planning and Administration .....	<u>\$2,450,000</u>

Special Purpose:

New Jersey Classroom Reform Grant .....	(\$150,000)
National Information Exchange Network .....	(2,300,000)

**47 Compliance and Enforcement Policy**

02-4855 Air Pollution Control .....	\$1,802,000
04-4835 Pesticide Control .....	570,000
15-4855 Land Use Regulation .....	600,000
23-4855 Solid and Hazardous Waste Management .....	2,500,000
Total Appropriation, Compliance and Enforcement Policy .....	<u>\$5,472,000</u>

Personal Services:

Salaries and Wages .....	(\$2,673,000)
Employee Benefits .....	(921,000)
Materials and Supplies .....	(20,000)
Services Other Than Personal .....	(214,000)
Maintenance and Fixed Charges .....	(27,000)

Special Purpose:

Air Pollution Maintenance Program .....	(619,000)
Pesticide Recording Program .....	(9,000)
Pesticide Control Consolidated .....	(80,000)
Coastal Zone Management Implementation .....	(53,000)
Hazardous Waste -- Resource Conservation Recovery Act .....	(335,000)
Other Special Purpose .....	(521,000)

Total Appropriation, Department of Environmental Protection .....	<u><u>\$228,315,000</u></u>
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**46 DEPARTMENT OF HEALTH AND SENIOR SERVICES**

*20 Physical and Mental Health*

*21 Health Services*

01-4215 Vital Statistics .....	\$1,100,000
02-4220 Family Health Services .....	191,555,000
03-4230 Public Health Protection Services .....	70,379,000
08-4280 Laboratory Services .....	5,649,000
12-4245 AIDS Services .....	79,870,000
Total Appropriation, Health Services .....	<u>\$348,553,000</u>

Personal Services:

Salaries and Wages .....	(\$39,901,000)
Employee Benefits .....	(13,872,000)
Materials and Supplies .....	(2,615,000)
Services Other Than Personal .....	(15,621,000)
Maintenance and Fixed Charges .....	(1,182,000)

Special Purpose:

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Supplemental Food Program -- Women, Infants, and Children .....	(95,747,000)
Women, Infants, and Children (WIC) Farmer's Market Nutrition Program .....	(2,200,000)
Early Hearing Detection and Intervention (EHDI) Tracking, Research .....	(19,000)
Environmental Health Education .....	(576,000)
Other Special Purpose .....	(6,481,000)
State Aid and Grants:	
Preventative Health and Health Services Block Grant .....	(1,047,000)
State Office of Rural Health .....	(150,000)
National Cancer Prevention and Control .....	(3,209,000)
West Nile Virus - Public Health .....	(524,000)
Federal Lead Abatement Program .....	(84,000)
Immunization Project .....	(2,454,000)
Research on Ecology of Lyme Disease in US .....	(325,000)
Emergency Preparedness For Bioterrorism .....	(13,554,000)
State Aid and Grants .....	(148,264,000)
Additions, Improvements and Equipment .....	(728,000)

**22 Health Planning and Evaluation**

06-4260 Long Term Care Systems .....	\$18,702,000
07-4270 Health Care Systems Analysis .....	94,650,000
Total Appropriation, Health Planning and Evaluation .....	<u>\$113,352,000</u>

Personal Services:

Salaries and Wages .....	(\$7,833,000)
Employee Benefits .....	(2,722,000)
Materials and Supplies .....	(73,000)
Services Other Than Personal .....	(2,263,000)
Maintenance and Fixed Charges .....	(569,000)

Special Purpose:

Long Term Care -- Medicaid .....	(571,000)
Nurse Aide Certification Program .....	(1,000,000)
Other Special Purpose .....	(5,503,000)

State Aid and Grants:

State Office of Rural Health .....	(150,000)
State Aid and Grants .....	(92,100,000)
Additions, Improvements and Equipment .....	(568,000)

**25 Health Administration**

99-4210 Administration and Support Services .....	\$3,186,000
Total Appropriation, Health Administration .....	<u>\$3,186,000</u>



Personal Services:	
Salaries and Wages .....	(\$1,096,000)
Employee Benefits .....	(400,000)
Materials and Supplies .....	(40,000)
Services Other Than Personal .....	(271,000)
Special Purpose:	
Other Special Purpose .....	(128,000)
State Aid and Grants:	
Preventative Health and Health Services Block Grant	(460,000)
Minority AIDS Demo .....	(150,000)
State Aid and Grants .....	(641,000)

**26 Senior Services**

22-4275 Medical Services for the Aged .....	\$1,160,458,000
55-4275 Programs for the Aged .....	47,242,000
57-4275 Office of the Public Guardian .....	1,000,000
Total Appropriation, Senior Services .....	<u>\$1,208,700,000</u>

Personal Services:	
Salaries and Wages .....	(\$9,581,000)
Employee Benefits .....	(2,414,000)
Materials and Supplies .....	(273,000)
Services Other Than Personal .....	(2,166,000)
Maintenance and Fixed Charges .....	(458,000)
Special Purpose:	
Administration of U.S. Department of Health and Human Services Programs .....	(6,334,000)
ADM DHSS Federal Programs -- SBUM .....	(1,585,000)
Empowering Older People to Take More Control of Their Health .....	(193,000)
Other Special Purpose .....	(3,065,000)
State Aid and Grants:	
Alternate Family Care .....	(1,000,000)
Assisted Living Residence .....	(22,000,000)
Comprehensive Personal Care Home .....	(7,500,000)
Assisted Living Program .....	(3,000,000)
Global Budget Long Term Care Initiative .....	(13,000,000)
Counseling on Health Insurance for Medicare Enrollees .....	(156,000)
Social Services Block Grant -- Senior Services .....	(2,422,000)
Medicaid Match County Offices on Aging .....	(480,000)
State Aid and Grants .....	(1,132,714,000)
Additions, Improvements and Equipment .....	(359,000)

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Total Appropriation, Department of Health and  
Senior Services ..... \$1,673,791,000

**54 DEPARTMENT OF HUMAN SERVICES**

*20 Physical and Mental Health*  
*23 Mental Health Services*

08-7700 Community Services .....	\$14,072,000
99-7700 Administration and Support Services .....	4,426,000
99-7710 Administration and Support Services .....	2,281,000
99-7720 Administration and Support Services .....	2,197,000
99-7725 Administration and Support Services .....	770,000
99-7740 Administration and Support Services .....	2,772,000
99-7760 Administration and Support Services .....	1,252,000
Total Appropriation, Division of Mental Health Services .....	<u>\$27,770,000</u>

Personal Services:

Salaries and Wages .....	(\$9,789,000)
Services Other Than Personal .....	(1,000)

Special Purpose:

Fraud and Abuse Initiative .....	(719,000)
Title XIX Indirect Costs .....	(3,707,000)
State Aid and Grants .....	(13,554,000)

*24 Special Health Services*

21-7540 Health Services Administration and Management .....	\$82,728,000
22-7540 General Medical Services .....	2,219,566,000
Total Appropriation, Division of Medical Assistance and Health Services .....	<u>\$2,302,294,000</u>

Personal Services:

Salaries and Wages .....	(\$22,072,000)
Materials and Supplies .....	(180,000)
Services Other Than Personal .....	(6,300,000)
Maintenance and Fixed Charges .....	(2,511,000)

Special Purpose:

Payments to Fiscal Agent .....	(35,707,000)
Professional Standards Review Organization -- Utilization Review .....	(3,537,000)
Drug Utilization Review Board -- Administrative Costs .....	(60,000)
NJ KidCare A -- Administration .....	(4,819,000)
NJ KidCare B-C- D -- Administration .....	(7,162,000)

State Aid and Grants:

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Payments for Medical Assistance	
Recipients -- Adult Mental Health .....	(24,989,000)
Hospital Health Care Subsidy .....	(30,655,000)
Hospital Relief Offset Payment .....	(70,845,000)
Payments for Medical Assistance	
Recipients -- ICF/MR .....	(6,070,000)
Payments for Medical Assistance	
Recipients -- Inpatient Hospital .....	(313,016,000)
Payments for Medical Assistance	
Recipients -- Prescription Drugs .....	(237,864,000)
Payments for Medical Assistance	
Recipients -- Outpatient Hospital .....	(180,096,000)
Payments for Medical Assistance	
Recipients -- Physician Services .....	(38,927,000)
Payments for Medical Assistance	
Recipients -- Home Health Care .....	(12,139,000)
Payments for Medical Assistance	
Recipients -- Medicare Premiums .....	(132,208,000)
Payments for Medical Assistance	
Recipients -- Dental Services .....	(11,828,000)
Payments for Medical Assistance	
Recipients -- Psychiatric Hospital .....	(9,246,000)
Payments for Medical Assistance	
Recipients -- Medical Supplies .....	(24,334,000)
Payments for Medical Assistance	
Recipients -- Clinic Services .....	(66,677,000)
Payments for Medical Assistance	
Recipients -- Transportation Services .....	(34,742,000)
Payments for Medical Assistance	
Recipients -- Other Services .....	(16,067,000)
Home Health Background Checks -- Title XIX federal matching funds .....	(1,800,000)
Eligibility Determination Services .....	(4,489,000)
Health Benefit Coordination Services .....	(8,122,000)
Managed Care Initiative .....	(723,809,000)
State Aid and Grants .....	(271,643,000)
Additions, Improvements and Equipment .....	(380,000)

**27 Disability Services**

27-7545 Division of Disability Services .....	\$164,665,000
Total Appropriation, Disability Services .....	<u>\$164,665,000</u>
Personal Services:	
Salaries and Wages .....	(\$810,000)
Materials and Supplies .....	(4,000)
Services Other Than Personal .....	(31,000)

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State Aid and Grants ..... (163,820,000)

***30 Educational, Cultural, and Intellectual Development  
32 Operation and Support of Educational Institutions***

01-7601 Purchased Residential Care .....	\$187,790,000
02-7601 Social Supervision and Consultation .....	54,048,000
03-7601 Adult Activities .....	45,691,000
05-7610 Residential Care and Habilitation Services .....	9,002,000
05-7620 Residential Care and Habilitation Services .....	45,447,000
05-7630 Residential Care and Habilitation Services .....	40,220,000
05-7640 Residential Care and Habilitation Services .....	33,992,000
05-7650 Residential Care and Habilitation Services .....	57,148,000
05-7660 Residential Care and Habilitation Services .....	43,369,000
05-7670 Residential Care and Habilitation Services .....	35,102,000
99-7600 Administration and Support Services .....	7,652,000
99-7610 Administration and Support Services .....	2,833,000
99-7620 Administration and Support Services .....	2,339,000
99-7630 Administration and Support Services .....	2,080,000
99-7640 Administration and Support Services .....	4,216,000
99-7650 Administration and Support Services .....	6,629,000
99-7660 Administration and Support Services .....	2,102,000
99-7670 Administration and Support Services .....	4,192,000
<b>Total Appropriation, Operation and Support of Educational Institutions .....</b>	<b>\$583,852,000</b>

Personal Services:

Salaries and Wages .....	(\$330,092,000)
Materials and Supplies .....	(34,000)
Services Other Than Personal .....	(70,000)
Maintenance and Fixed Charges .....	(2,000)
State Aid and Grants .....	(253,645,000)
Additions, Improvements and Equipment .....	(9,000)

***33 Supplemental Education and Training Programs***

11-7560 Services for the Blind and Visually Impaired .....	\$10,206,000
99-7560 Administration and Support Services .....	2,059,000
<b>Total Appropriation, Supplemental Education and Training Programs .....</b>	<b>\$12,265,000</b>

Personal Services:

Salaries and Wages .....	(\$6,223,000)
Materials and Supplies .....	(70,000)
Services Other Than Personal .....	(770,000)
Maintenance and Fixed Charges .....	(225,000)
State Aid and Grants .....	(4,869,000)
Additions, Improvements and Equipment .....	(108,000)

*50 Economic Planning, Development, and Security*  
*53 Economic Assistance and Security*

15-7550 Income Maintenance Management .....		\$803,049,000
Total Appropriation, Economic Assistance and Security .....		<u>\$803,049,000</u>
Personal Services:		
Salaries and Wages .....	(\$18,513,000)	
Materials and Supplies .....	(432,000)	
Services Other Than Personal .....	(25,452,000)	
Maintenance and Fixed Charges .....	(1,148,000)	
Special Purpose:		
Electronic Benefits Transfer, Evaluation and Development, Food Stamps .....	(126,000)	
Work First New Jersey -- Electronic Benefits Transfer -- Design and Development .....	(33,000)	
Work First New Jersey Technology Investment -- Food Stamps .....	(6,324,000)	
EBT -- Operational Food Stamp Match for CWA's .....	(1,557,000)	
Work First New Jersey -- Benefits Transfer Operational .....	(456,000)	
Work First New Jersey -- Technology Investments .....	(4,905,000)	
Work First New Jersey - Technology Investment - TANF/CCDF .....	(2,375,000)	
Work First New Jersey -- Technology Investments -- Title XIX .....	(7,877,000)	
Work First New Jersey -- Technology Investment -- Title IV-D .....	(28,742,000)	
SSI Attorney Fees .....	(1,045,000)	
State Aid and Grants:		
Faith Based Initiatives .....	(1,055,000)	
Domestic Violence Prevention Training and Assessment .....	(450,000)	
SSBG CWA Administration TANF Transfer .....	(2,814,000)	
State Aid and Grants .....	(699,581,000)	
Additions, Improvements and Equipment .....	(164,000)	

*55 Social Services Programs*

09-7555 Addiction Services .....		\$64,815,000
Total Appropriation, Social Services Programs .....		<u>\$64,815,000</u>
Personal Services:		
Salaries and Wages .....	(\$6,484,000)	
Materials and Supplies .....	(74,000)	
Services Other Than Personal .....	(1,492,000)	
State Aid and Grants:		

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Substance Abuse Block Grant .....	(43,791,000)
State Aid and Grants .....	(12,694,000)
Additions, Improvements and Equipment .....	(280,000)

**70 Government Direction, Management, and Control**  
**76 Management and Administration**

99-7500 Administration and Support Services .....	\$51,671,000
Total Appropriation, Division of Management and Budget .....	<u>\$51,671,000</u>

Personal Services:

Salaries and Wages .....	(\$3,379,000)
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Special Purpose:

Head Start State Collaboration Project .....	(175,000)
Federal Cost Recoveries .....	(30,918,000)
Child Support Enforcement Program .....	(299,000)
Title IV-B Child Welfare Services .....	(134,000)
Title IV-E Foster Care .....	(288,000)
Low Income Energy Assistance Block Grant .....	(126,000)
Title XIX, ICF/MR .....	(8,300,000)
Title XIX, Medical Assistance .....	(2,600,000)
Refugee Resettlement Program .....	(18,000)
Social Service Block Grant .....	(2,326,000)
Vocational Rehabilitation Act -- Section 120 .....	(100,000)
Food Stamp Program .....	(447,000)
Temporary Assistance to Needy Families Block Grant .....	(604,000)
State Aid and Grants .....	(1,957,000)

Total Appropriation, Department of Human Services .....	<u>\$4,010,381,000</u>
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**62 DEPARTMENT OF LABOR AND  
WORKFORCE DEVELOPMENT**

**50 Economic Planning, Development, and Security**  
**51 Economic Planning and Development**

18-4570 Planning and Analysis .....	\$10,243,000
Total Appropriation, Economic Planning and Development .....	<u>\$10,243,000</u>

Personal Services:

Salaries and Wages .....	(\$5,716,000)
Employee Benefits .....	(1,955,000)
Materials and Supplies .....	(228,000)
Services Other Than Personal .....	(811,000)
Maintenance and Fixed Charges .....	(252,000)

Special Purpose:

Reports and Analysis -- Unemployment Insurance ...	(25,000)
E S 202 Covered Employment and Wages .....	(100,000)

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Current Employment Statistics .....	(110,000)
Local Area Unemployment Statistics .....	(17,000)
Occupational Employment Statistics .....	(130,000)
Labor Market Information -- Es .....	(10,000)
ES Cost Reimbursable Grants -- Alien Labor Certification .....	(1,000)
Permanent Mass Layoff Plant Closings .....	(17,000)
Current Employment Statistics Additional to Maintain Current Issu .....	(2,000)
ES 202 Related .....	(1,000)
Redesigned Occupational Safety and Health (ROSH) .....	(45,000)
One Stop Labor Market Information .....	(180,000)
Occupation Safety and Health Administration Data Collection Survey .....	(10,000)
JTPA Title III LMI -- PROS .....	(356,000)
Occupational Information Coordinating Program ....	(5,000)
Other Special Purpose .....	(26,000)
State Aid and Grants:	
JTPA Title III CIDS .....	(62,000)
Additions, Improvements and Equipment .....	(184,000)

***50 Economic Planning, Development, and Security***

***53 Economic Assistance and Security***

01-4510 Unemployment Insurance.....	\$143,492,000
02-4515 Disability Determination .....	53,000,000
Total Appropriation, Economic Assistance and Security .....	<u>\$196,492,000</u>
Personal Services:	
Salaries and Wages .....	(\$81,247,000)
Employee Benefits .....	(27,754,000)
Materials and Supplies .....	(2,148,000)
Services Other Than Personal .....	(18,557,000)
Maintenance and Fixed Charges .....	(12,037,000)
Special Purpose:	
Unemployment Insurance .....	(4,441,000)
Reed Act Improvements .....	(35,000,000)
Employment Security Revenue .....	(1,099,000)
Disability Determination Services .....	(3,609,000)
State Aid and Grants .....	(10,000,000)
Additions, Improvements and Equipment .....	(600,000)

***54 Manpower and Employment Services***

07-4535 Vocational Rehabilitation Services .....	\$51,998,000
09-4545 Employment Services .....	38,442,000
10-4545 Employment and Training Services .....	127,371,000
12-4550 Workplace Standards .....	<u>4,371,000</u>

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Total Appropriation, Manpower and Employment Services .....		<u>\$222,182,000</u>
Personal Services:		
Salaries and Wages .....	(\$49,207,000)	
Employee Benefits .....	(16,024,000)	
Materials and Supplies .....	(559,000)	
Services Other Than Personal .....	(6,171,000)	
Maintenance and Fixed Charges .....	(9,249,000)	
Special Purpose:		
Vocational Rehabilitation Act of 1973 .....	(1,500,000)	
Employment Services .....	(1,500,000)	
Employment Service Intermittents .....	(100,000)	
Disabled Veterans' Outreach Program .....	(300,000)	
Local Veterans' Employment Representatives .....	(268,000)	
Trade Adjustment Assistance Project .....	(35,000)	
Employment Services Grants -- Alien Labor Certification .....	(100,000)	
Work Opportunity Tax Credit .....	(72,000)	
Employment Services Cost Reimbursable Grants -- Migrant Housing .....	(5,000)	
Agricultural Wage Surveys .....	(3,000)	
Employment Services Reemployment Services ....	(98,000)	
Workforce Investment Act .....	(275,000)	
Employment Services Rapid Response Team .....	(190,000)	
National Council on Aging -- Senior Community Services Employment .....	(47,000)	
Adult and Continuing Education -- Workforce Investment Act .....	(58,000)	
Adult Basic Ed Leadership .....	(1,307,000)	
Adult Basic Ed Civics Administration .....	(99,000)	
Adult Basic Education Civics Leadership .....	(380,000)	
Occupational Safety Health Act, On-Site Consultation .....	(141,000)	
Other Special Purpose .....	(1,103,000)	
State Aid and Grants:		
Technology Related Assistance Project .....	(400,000)	
Adult Basic Ed Non-Administration .....	(12,820,000)	
Adult Basic Ed Civics Non Administration .....	(3,730,000)	
State Aid and Grants .....	(115,814,000)	
Additions, Improvements and Equipment .....	(627,000)	
 Total Appropriation, Department of Labor and Workforce Development .....		<u><u>\$428,917,000</u></u>



**66 DEPARTMENT OF LAW AND PUBLIC SAFETY***10 Public Safety and Criminal Justice**12 Law Enforcement*

06-1200 State Police Operations .....	\$23,225,000
09-1020 Criminal Justice .....	34,417,000
Total Appropriation, Law Enforcement .....	<u>\$57,642,000</u>

## Personal Services:

Salaries and Wages .....	(\$5,416,000)
Employee Benefits .....	(1,170,000)

## Special Purpose:

Fatality Analysis Reporting System (FARS) .....	(225,000)
Enhanced Wireless Communications .....	(56,000)
Domestic Marijuana Eradication Suppression Program .....	(125,000)
DNA Capacity Enhancement Program Formula Grant .....	(600,000)
Flood Mitigation Assistance .....	(3,000,000)
Violence Against Women Act .....	(300,000)
Forensic Science Improvement Program .....	(500,000)
Recreational Boating Safety .....	(3,000,000)
Internet Crimes Against Children .....	(700,000)
Convicted Offender In-House (DNA) .....	(850,000)
Community Oriented Policing Services (COPS) - In Schools .....	(1,000,000)
Hazardous Materials Transportation .....	(300,000)
Pre-Disaster Mitigation - Competitive .....	(3,000,000)
Repetitive Flood Claim Program - FEMA .....	(500,000)
Severe Repetitive Loss - FEMA .....	(2,000,000)
NIEHS Worker Health Safety Training .....	(100,000)
Incident Command .....	(1,500,000)
Emergency Management Performance Grant -- Non-Terrorism .....	(5,000,000)
No Suspect Casework DNA Backlog Reduction Program .....	(400,000)
Bulletproof Vest Partnership .....	(850,000)
High Intensity Drug Trafficking Area (HIDTA) ....	(50,000)
Justice Assistance Grant (JAG) .....	(10,000,000)
State Aid and Grants .....	(17,000,000)

*13 Special Law Enforcement Activities*

03-1160 Office of Highway Traffic Safety .....	\$18,330,000
21-1400 Regulation of Alcoholic Beverages .....	350,000
Total Appropriation, Special Law Enforcement Activities .....	<u>\$18,680,000</u>

## Personal Services:

Salaries and Wages .....	(\$1,460,000)
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Employee Benefits .....	(472,000)
Special Purpose:	
Federal Highway Safety Program-State Match .....	(142,000)
Highway Safety-Traffic Records .....	(54,000)
Planning and Administration Section 406 .....	(583,000)
Occupant Protection Section 406 Seat Belt Enforcement .....	(583,000)
Police Traffic Services Section 406 .....	(583,000)
Roadway Safety Section 406 .....	(583,000)
Emergency Services .....	(10,000)
Pedestrian Safety Study .....	(584,000)
FHWA Program Management .....	(375,000)
Pedestrian Safety Grant .....	(357,000)
Occupant Protection Grant .....	(1,500,000)
Community Traffic Safety .....	(1,300,000)
Safety Incentive Grants .....	(50,000)
Prevent Operations of Motor Vehicles by Intoxicated Persons .....	(50,000)
Highway Safety -- Alcohol Education and Public Awareness Coordinator .....	(74,000)
Highway Safety - Safety Restraints Program Management .....	(299,000)
Child Passenger Protection Education .....	(10,000)
Safety Belt Performance Grants .....	(584,000)
Drunk Driver Prevention .....	(3,000,000)
Innovative Seat Belt Use .....	(10,000)
Paid Advertising .....	(200,000)
State Traffic Safety Information System .....	(1,500,000)
Motorcycle Safety .....	(250,000)
Child Safety/Child Booster Seats .....	(1,250,000)
Racial Profiling Prevention .....	(700,000)
Combating Underage Drinking .....	(350,000)
State Aid and Grants .....	(1,767,000)

***18 Juvenile Services***

34-1500 Juvenile Community Programs .....	\$3,255,000
99-1500 Administration and Support Services .....	3,838,000
Total Appropriation, Juvenile Services .....	<u>\$7,093,000</u>
Personal Services:	
Salaries and Wages .....	(\$2,390,000)
Employee Benefits .....	(796,000)
Special Purpose:	
Juvenile Mentoring Programs -- Juvenile Justice Initiative .....	(61,000)
Title I - Part D, Neglected and Delinquent .....	(217,000)

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Juvenile Accountability Incentive Block Grant (JAIBG) .....	(703,000)
Title V Funding .....	(1,500,000)
State Aid and Grants .....	(1,426,000)

**19 Central Planning, Direction and Management**

13-1005 Homeland Security and Preparedness .....	\$101,140,000
99-1000 Administration and Support Services .....	1,000,000
Total Appropriation, Central Planning, Direction and Management .....	<u>\$102,140,000</u>

Special Purpose:

Homeland Security Grant Program .....	(\$25,000,000)
Metropolitan Medical Response System .....	(400,000)
Citizen Corps Program .....	(520,000)
Urban Area Security Initiative .....	(38,000,000)
Chemical Sector Buffer Zone Protection Program .....	(5,508,000)
Buffer Zone Protection Program .....	(1,512,000)
Northern Transportation Security Grant Program .....	(14,000,000)
Southern Transportation Security Grant Program .....	(4,000,000)
Port Security Grant Program - Delaware Bay Sector ..	(4,200,000)
Port Security Grant Program - NY/NJ Sector .....	(8,000,000)
National Criminal History Program -- OAG .....	(1,000,000)

**80 Special Government Services**

**82 Protection of Citizens' Rights**

16-1350 Protection of Civil Rights .....	\$500,000
19-1440 Victims of Crime Compensation Board .....	7,000,000
Total Appropriation, Protection of Citizens' Rights .....	<u>\$7,500,000</u>

Personal Services:

Salaries and Wages .....	(\$500,000)
State Aid and Grants .....	(7,000,000)

Total Appropriation, Department of Law and Public Safety ..... \$193,055,000

**67 DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS**

**10 Public Safety and Criminal Justice**

**14 Military Services**

40-3620 New Jersey National Guard Support Services .....	\$26,137,000
99-3600 Administration and Support Services .....	10,000,000
Total Appropriation, Military Services .....	<u>\$36,137,000</u>

Personal Services:

Salaries and Wages .....	(\$8,798,000)
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Employee Benefits .....	(999,000)
Materials and Supplies .....	(10,488,000)
Services Other Than Personal .....	(1,534,000)
Maintenance and Fixed Charges .....	(124,000)
Special Purpose:	
Dining Facility Operations .....	(150,000)
Army National Guard Transportation .....	(2,000)
Natural and Cultural Resources Management .....	(5,000)
Federal Distance Learning Program .....	(150,000)
Training and Equipment - Pool Sites .....	(77,000)
Army Training and Technology Lab .....	(181,000)
Army National Guard Electronic Security System ....	(300,000)
McGuire AFB Environmental .....	(5,000)
Atlantic City Environmental .....	(9,000)
Warren Grove Sustainment, Restoration and Modernization .....	(5,000)
Antiterrorism Program Manager .....	(110,000)
Atlantic City Sustainment, Restoration and Modernization .....	(550,000)
Armory Renovations and Improvements .....	(2,000,000)
New Jersey National Guard Challenge Youth Program .....	(650,000)
Combined Logistics Facility .....	(10,000,000)

**80 Special Government Services**

**83 Services to Veterans**

20-3630 Domiciliary and Treatment Services .....	\$1,900,000
20-3640 Domiciliary and Treatment Services .....	1,900,000
20-3650 Domiciliary and Treatment Services .....	1,900,000
50-3610 Veterans' Outreach and Assistance .....	948,000
70-3610 Burial Services .....	8,000,000
Total Appropriation, Services to Veterans .....	<u>\$14,648,000</u>

Personal Services:

Salaries and Wages .....	(\$378,000)
Employee Benefits .....	(131,000)
Materials and Supplies .....	(8,079,000)

Special Purpose:

Medicare Part A Receipts for Resident Care and Operational Costs .....	(5,700,000)
Transitional Housing .....	(360,000)

Total Appropriation, Department of Military and Veterans' Affairs .....	<u><u>\$50,785,000</u></u>
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**70 DEPARTMENT OF THE PUBLIC ADVOCATE**

*80 Special Government Services*

*82 Protection of Citizens' Rights*

03-8411 Mental Health Advocacy .....		\$223,000
04-8440 Elder Advocacy .....		1,427,000
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Total Appropriation, Protection of Citizens' Rights .....		\$1,650,000
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Personal Services:		
Salaries and Wages .....	(\$680,000)	
Materials and Supplies .....	(15,000)	
Services Other Than Personal .....	(37,000)	
Maintenance and Fixed Charges .....	(3,000)	
Special Purpose:		
Ombudsperson - Institutionalized Elderly .....	(470,000)	
Other Special Purpose .....	(24,000)	
State Aid and Grants .....	(421,000)	
Total Appropriation, Department of the Public Advocate .....		<u><u>\$1,650,000</u></u>

**74 DEPARTMENT OF STATE**

*30 Educational, Cultural, and Intellectual Development*

*36 Higher Educational Services*

45-2405 Student Assistance Programs .....		\$27,126,000
80-2400 Statewide Planning and Coordination of Higher Education .....		3,500,000
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Total Appropriation, Higher Educational Services .....		\$30,626,000
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Personal Services:		
Salaries and Wages .....	(\$9,232,000)	
Employee Benefits .....	(3,204,000)	
Materials and Supplies .....	(485,000)	
Services Other Than Personal .....	(10,237,000)	
Maintenance and Fixed Charges .....	(1,015,000)	
Special Purpose:		
Student Loan Administrative Cost Deduction and Allowance .....	(294,000)	
Other Special Purpose .....	(195,000)	
State Aid and Grants .....	(4,880,000)	
Additions, Improvements and Equipment .....	(1,084,000)	

*37 Cultural and Intellectual Development Services*

05-2530 Support of the Arts .....		\$760,000
06-2535 Museum Services .....		715,000
10-2570 Public Broadcasting Services .....		625,000
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Total Appropriation, Cultural and Intellectual Development Services .....		\$2,100,000
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Personal Services:		
Salaries and Wages .....	(\$136,000)	
Employee Benefits .....	(47,000)	

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Special Purpose:

National Endowment for the Arts Partnership .....	(62,000)
National Telecommunications Information Agency .....	(625,000)

State Aid and Grants:

National Endowment for the Arts Partnership .....	(515,000)
State Aid and Grants .....	(715,000)

**70 Government Direction, Management, and Control**

**74 General Government Services**

01-2505 Office of the Secretary of State .....	\$5,634,000
Total Appropriation, General Government Services .....	<u>\$5,634,000</u>

Personal Services:

Salaries and Wages .....	(\$537,000)
Employee Benefits .....	(158,000)
Services Other Than Personal .....	(82,000)
State Aid and Grants .....	(4,857,000)

Total Appropriation, Department of State .....	<u>\$38,360,000</u>
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**78 DEPARTMENT OF TRANSPORTATION**

**10 Public Safety and Criminal Justice**

**11 Vehicular Safety**

01-6400 Motor Vehicle Services .....	\$3,091,000
Total Appropriation, Vehicular Safety .....	<u>\$3,091,000</u>

Special Purpose:

Odometer Fraud Grant .....	(\$30,000)
Commerical Vehicle Information Systems and Networks .....	(1,192,000)
Commercial Drivers' License Program .....	(1,410,000)
Performance and Registration Information Systems Management .....	(459,000)

**60 Transportation Programs**

**61 State and Local Highway Facilities**

00-6300 Federal Highway Administration .....	\$960,772,326
02-6200 Highway Planning and Research Program .....	18,200,000
02-6200 Metropolitan Planning Funds .....	11,500,000
xx-xxxx National Boating Infrastructure Grant .....	1,600,000
02-6200 New Jersey Transportation Planning Assistance .....	4,800,000
71-6200 Supportive Services Highway Construction Training Program ..	500,000
Total Appropriation, State and Local Highway Facilities .....	<u>\$997,372,326</u>

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Special Purpose:

Highway Planning and Research .....	(\$18,200,000)
Metropolitan Planning Funds .....	(11,500,000)
New Jersey Statewide Public Transportation Grant ....	(4,800,000)
National Boating Infrastructure Grant .....	(1,600,000)
Supportive Services Highway Construction Training Program .....	(500,000)

**Federal Highway Administration**

<u>Description</u>	<u>County</u>	<u>Amount</u>
14th Street Viaduct	Hudson	(\$4,500,000)
Accident Reduction Program	Various	(4,850,000)
Almond Road (CR 540), Centerton Road to the Maurice River, Resurfacing	Salem	(480,000)
Amwell Road Bridge over Neshanic River	Somerset	(4,773,000)
Baldwin Avenue, Intersection Improvements	Hudson	(3,842,748)
Bergen Arches through Jersey City Palisades	Hudson	(1,000,000)
Berkeley Avenue Bridge	Essex	(1,000,000)
Berkshire Valley Road Bridge over Rockaway River	Morris	(425,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000,000)
Bloomfield Avenue Bridge over Branch Brook Park Road	Essex	(4,000,000)
Brass Castle Road Bridge over Pohatcong Creek, CR 623	Warren	(950,000)
Bridge Deck Replacement Program	Various	(50,000,000)
Bridge Inspection, Local Bridges	Various	(2,900,000)
Bridge Inspection, State NBIS Bridges	Various	(10,900,000)
Bridge Management System	Various	(275,000)
Bridge Painting Program	Various	(17,000,000)
Bridge Scour Countermeasures	Various	(5,000,000)
Burlington County Roadway Safety Improvements	Burlington	(500,000)
Burlington County Traffic Operations Center	Burlington	(75,000)
Camden County Bus Purchase	Camden	(100,000)
Camden County Roadway Safety Improvements	Camden	(500,000)
CARGOMATE	Essex, Union	(750,000)
Carteret Ferry Service Terminal	Middlesex	(1,344,000)
Carteret Industrial Road	Middlesex	(2,075,299)
Carteret, International Trade and Logistics Center Roadway Improvements	Middlesex	(1,960,000)

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Castle Point Walkway, Phase 2 - Stevens Institute	Hudson	(1,640,000)
Cemetery Road Bridge over Pequest River	Warren	(50,000)
Central Avenue, Roadway Resurfacing and Improvements	Essex	(6,000,000)
Church Street Bridge, CR 579	Hunterdon	(525,000)
Commissioners Pike, Phase II, Route 40 to Salem/Gloucester County Line, CR 581	Salem	(800,000)
Delilah Road Bridges over Route 30, Railroad and Water Mains, CR 646	Atlantic	(15,568,000)
Design, Emerging Projects	Various	(2,600,000)
Disadvantaged Business Enterprise	Various	(100,000)
Drainage Rehabilitation, Federal	Various	(2,000,000)
DVRPC Project Development (Local Scoping)	Various	(2,000,000)
East Coast Greenway, Middlesex/Union Counties	Middlesex, Union	(640,000)
Egg Harbor Road, Hurffville-Cross Keys Road to Hurffville-Grenloch Road, CR 630	Gloucester	(850,000)
Elmer Road, East Avenue to Main Road, Resurfacing	Cumberland	(530,000)
Emergency Service Patrol	Various	(12,000,000)
Ferry Program	Various	(5,000,000)
Freight Program	Various	(128,000)
Garden State Parkway Interchange 91 Improvements and Burnt Tavern Road	Ocean	(3,100,000)
Garden State Parkway Interchange Improvements in Cape May	Cape May	(6,000,644)
Gloucester County Bus Purchase	Gloucester	(65,000)
Gloucester County Guiderail Safety Project	Gloucester	(500,000)
Gloucester County Resurfacing	Gloucester	(1,500,000)
Gloucester County Roadway Safety Improvements	Gloucester	(500,000)
Green Pond Road Bridge over Hibernia Brook	Morris	(3,850,000)
Halls Mill Road	Monmouth	(1,700,000)
Hanover Street Bridge over Rancocas Creek, CR 616	Burlington	(500,000)
Helen Street, Antonett Street to Metuchen Road	Middlesex	(2,145,000)
Intelligent Transportation Systems	Various	(1,500,000)
ITS Coalition Funding	Various	(3,023,000)
JFK Boulevard/32nd Street Pedestrian Crossing	Hudson	(250,000)
Kapkowski Road, North Avenue and Trumbull Street	Union	(4,448,000)
Kings Highway and Berkley Road, Intersection Improvements, CR 551	Gloucester	(450,000)



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Liberty Corridor	Various	(28,200,000)
Liberty Corridor Planning Study	Union, Essex	(320,000)
Local CMAQ Initiatives	Various	(2,680,000)
Local Safety/High Risk Rural Roads Program	Various	(5,000,000)
Local Scoping Support	Various	(500,000)
Long Branch Ferry Terminal	Monmouth	(2,380,000)
Long Valley Safety Project	Morris	(640,000)
Magnolia Road, Main Road to Spring Road	Cumberland	(720,000)
Market Street/Essex Street/Rochelle Avenue	Bergen	(3,844,123)
Median Crossover Crash Prevention Program	Various	(7,000,000)
Metropolitan Planning	Various	(1,468,000)
Middle Valley Road Bridge over South Branch of Raritan River	Morris	(430,000)
Milford-Warren Glen Road, CR 519	Hunterdon	(350,000)
Millburn Townwalk, adjacent to the West Branch of the Rahway River	Essex	(480,000)
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River, CR 8A	Monmouth	(5,000,000)
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbie's Creek	Monmouth	(3,000,000)
Morris Avenue Bridge over Morristown Line	Union	(750,000)
Motor Vehicle Crash Record Processing	Various	(4,000,000)
New Jersey Scenic Byways Program	Various	(500,000)
Newburgh Record Bridge over Musconetcong River	Morris, Warren	(375,000)
NJTPA Project Development	Various	(2,000,000)
NJTPA, Future Projects	Various	(840,000)
NY Susquehanna and Western Rail Line Bicycle/Pedestrian Path	Morris, Passaic	(2,000,000)
Ocean Drive (CR 619), 29th Street to 4th Street, Resurfacing	Cape May	(1,847,000)
Old York Road, Roadway Realignment and Bridge Replacement, CR 567	Somerset	(5,000,000)
Operational Improvements on Arterial Roadways	Various	(1,000,000)
Orphan Bridge Reconstruction	Various	(2,000,000)
Ozone Action Program in New Jersey	Various	(40,000)
Park and Ride/Transportation Demand Management Program	Various	(8,000,000)

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Passaic River-Newark Bay Restoration and Pollution Abatement Project, Route 21, River Road, CR 510	Essex	(960,000)
Pavement Management System	Various	(4,000,000)
Pavement Preservation	Various	(4,000,000)
Pedestrian Safety Improvement Design and Construction	Various	(3,000,000)
Pompton Lakes Downtown Streetscape	Passaic	(640,000)
Pre-Apprenticeship Training Program for Minorities and Females	Various	(500,000)
Princeton Township Roadway Improvements	Mercer	(498,900)
Project Development, Feasibility Assessment	Various	(3,250,000)
Project Development, Preliminary Design	Various	(19,000,000)
Quality Assurance	Various	(1,500,000)
Rahway Streetscape Replacement	Union	(320,000)
Rail Highway Grade Crossing Program, Cape May Seashore Lines	Cape May	(500,000)
Rail-Highway Grade Crossing Program, Federal	Various	(5,400,000)
Recreational Trails Program	Various	(1,263,000)
Reformatory Road Bridge (C-88) over Beaver Brook	Hunterdon	(200,000)
Restriping Program	Various	(11,000,000)
Resurfacing, Federal	Various	(7,000,000)
Right of Way Full-Service Consultant Term Agreements	Various	(200,000)
Rockfall Mitigation	Various	(1,000,000)
Rosemont-Raven Rock Road Bridge over Lockatong Creek	Hunterdon	(280,000)
Rutgers Transportation Safety Resource Center (TSRC)	Various	(1,000,000)
Safe Corridors Program	Various	(2,500,000)
Safe Routes to School Program	Various	(4,009,000)
Safety Management System	Various	(7,620,000)
Sandy Hook Ferry Service	Monmouth	(217,360)
Sandy Hook Multi-Use Pathway, Phase 2	Monmouth	(1,000,000)
Schalks Station Road Bridge, CR 683	Middlesex	(800,000)
School Road East	Monmouth	(1,197,360)
Secaucus Connector	Hudson	(3,587,847)
Sherman Avenue (CR 552), at the Boulevards	Cumberland	(3,127,000)
Shore Road (CR 585), Illinois Avenue to California Avenue, Resurfacing	Atlantic	(600,000)
Smithville Road Bridge over Rancocas Creek, CR 684	Burlington	(300,000)
South Amboy Intermodal Center	Middlesex	(12,499,222)

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South First Street Bridge over Elizabeth River	Union	(4,000,000)
South Pemberton Road, CR 530	Burlington	(4,503,530)
Southern Pinelands Natural Heritage Trail	Various	(200,000)
Statewide Incident Management Program	Various	(2,000,000)
Statewide Traffic Operations Center (STOC)	Various	(2,000,000)
Studdiford Drive Bridge over South Branch of Raritan River, Replacement, CR 606	Somerset	(5,000,000)
Sussex County Route 605 Connector	Sussex	(640,000)
Tilton Road (CR 653), Country Club Drive to Route 30, Resurfacing	Atlantic	(1,740,000)
TMA-DVRPC	Various	(2,100,000)
TMA-NJTPA	Various	(4,000,000)
Traffic Calming Project, Norfolk St., Jones St., Irvine Turner Blvd. Newark	Essex	(3,300,000)
Traffic Monitoring Systems	Various	(13,500,000)
Traffic Operations Center (North)	Various	(5,500,000)
Traffic Operations Center (South)	Various	(6,000,000)
Traffic Signal Replacement	Various	(5,000,000)
Traffic Signal Timing and Optimization	Various	(1,700,000)
Training and Employee Development	Various	(1,800,000)
TRANSCOM Traffic and Incident Management	Various	(500,000)
TransitChek Mass Marketing Efforts--New Jersey	Various	(40,000)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80,000)
Transportation and Community System Preservation Program	Various	(5,800,000)
Transportation Demand Management Program Support	Various	(230,000)
Transportation Enhancements	Various	(15,000,000)
Trenton Amtrak Bridges	Mercer	(2,000,000)
Union City Intermodal Facility, Bergenline Avenue	Hudson	(2,050,199)
Van Dyke Road and Greenwood Avenue Bridges over Trenton Branch	Mercer	(3,893,000)
Vaughn Driver Connector	Mercer	(2,000,000)
Wertsville Road Bridge (E-166) over Back Brook, CR 602	Hunterdon	(125,000)
Wertsville Road Bridge (E-174) over Tributary of Back Brook, CR 602	Hunterdon	(200,000)
West Front Street Bridge (S-17) over Swimming River, CR 10	Monmouth	(1,500,000)
White Bridge Road Bridge	Hunterdon	(325,000)

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Youth Employment and TRAC Programs	Various	(250,000)
Route 1&9, Pulaski Skyway	Hudson, Essex	(3,500,000)
Route 1&9, Pulaski Skyway, Interim Repairs, Contract 1	Hudson, Essex	(10,000,000)
Route 1&9T, St. Paul's Avenue/Conrail Bridge (25)	Hudson	(35,413,000)
Route 1, Middlesex County Corridor Study	Middlesex	(1,000,000)
Route 1, Southbound, Quaker Bridge Mall Overpass	Mercer	(1,376,000)
Route 3, Hackensack River (eastbound and westbound) Rehabilitation	Bergen, Hudson	(2,000,000)
Route 3, Route 46, Valley Road and Notch/Rifle Camp Road Interchange	Passaic	(7,680,000)
Route 7, Hackensack River Bridge (Wittpenn Bridge) Contract 1	Hudson	(10,000,000)
Route 7, Hackensack River Bridge (Wittpen Bridge) Contract 2	Hudson	(8,500,000)
Route 9, Green Street Interchange, Woodbridge	Middlesex	(1,000,000)
Route 9, Robertsville Road Intersection Improvements (CR 520)	Monmouth	(639,449)
Route 10, Commerce Boulevard Improvements	Morris	(1,200,000)
Route 17, Essex Street Bridge (3)	Bergen	(34,256,000)
Route 17, NYS&W Bridge	Bergen	(1,051,089)
Route 17, Railroad Avenue, Drainage Improvements	Bergen	(330,000)
Route 17, Route 120 (Paterson Plank Road) to Garden State Parkway	Bergen	(4,825,548)
Route 18 Ext., Hoes Lane Extension to I-287 (3A)	Middlesex	(2,000,000)
Route 18, Route 1 to Northeast Corridor Amtrak Line north of Route 27 (2F 7E 11H)	Middlesex	(36,775,000)
Route 21, Newark Waterfront Community Access	Essex	(4,785,000)
Route 22, Chimney Rock Road Interchange Improvements	Somerset	(15,631,246)
Route 22, Liberty Avenue & Conrail Bridge	Union	(1,500,000)
Route 22, Sustainable Corridor Short-term projects	Somerset	(850,000)
Route 23, Hardyston Twp., Silver Grove Road to Holland Mountain Road	Sussex	(3,750,000)
Route 23/80, Long-term Interchange Improvements	Passaic, Essex	(600,000)
Route 27, Oak Tree Road/Green Street, Intersection Improvements	Middlesex	(1,200,000)
Route 27, Renaissance 2000, Bennetts Lane to Somerset Street	Middlesex, Somerset	(1,700,000)

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Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	Mercer	(3,500,000)
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	Mercer	(700,000)
Route 29, Delaware River Pedestrian/Bike Path, Stacy Park to Assunpink Creek	Mercer	(940,419)
Route 30, Absecon Boulevard over Beach Thorofare	Atlantic	(1,000,000)
Route 31, Integrated Land Use & Transportation Plan	Hunterdon	(2,200,000)
Route 35, Cheesequake Creek Bridge	Middlesex	(1,000,000)
Route 35, Eatontown Borough Intersection Improvements	Monmouth	(574,459)
Route 35, Heards Brook, Drainage Improvements	Middlesex	(230,000)
Route 35, Matawan Creek to Laurence Harbor Parkway	Middlesex, Monmouth	(2,100,000)
Route 35/36, Eatontown	Monmouth	(15,055,000)
Route 37, Mathis Bridge Eastbound over Barnegat Bay	Ocean	(2,000,000)
Route 46, Hackensack River Bridge	Bergen	(1,000,000)
Route 46, Little Ferry Circle, Operational and Safety Improvements	Bergen	(6,000,000)
Route 46, Main Street, Lodi	Bergen	(6,280,000)
Route 46, Passaic Avenue to Willowbrook Mall	Essex, Passaic	(500,000)
Route 47, Chapel Heights Avenue/Holly Avenue (Site 3)	Gloucester	(11,074,000)
Route 49, Cohansey River Bridge	Cumberland	(11,982,000)
Route 50, Tuckahoe River Bridge (2E 3B)	Cape May, Atlantic	(3,000,000)
Route 52, Causeway Replacement, Contract A	Cape May	(14,900,000)
Route 57, CR 519 Intersection Improvement	Warren	(3,028,000)
Route 73/70, Marlton Circle Elimination (5)	Burlington	(10,000,000)
Route 78, Diamond Hill Road Interchange (CR 655)	Union	(10,600,000)
Route 78, Garden State Parkway, Interchange 142	Union	(52,905,371)
Route 78, Pittstown Road (Exit 15), Interchange Improvements (CR 513)	Hunterdon	(640,000)
Route 78, Union/Essex Rehabilitation, Contract B	Union, Essex	(2,200,000)
Route 80, Rockfall Mitigation, Roxbury Township	Morris	(6,250,000)
Route 80, Truck Weigh Station, Eastbound, Knowlton Township	Warren	(2,000,000)
Route 130, Adams Lane (16)	Middlesex	(2,500,000)
Route 130, Campus Drive	Burlington	(700,000)

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Route 139, Traffic Mitigation	Hudson	(2,500,000)
Route 195, Hamilton Twp. Noise Barriers, Lakeside Dr. to Yardville-Hamilton Square Rd.	Mercer	(500,000)
Route 206, Main Street, Chester, intersection improvements (CR 513)	Morris	(1,280,000)
Route 206, Old Somerville Road to Brown Avenue (15N)	Somerset	(2,000,000)
Route 280, 4th Street to Newark-Jersey City Turnpike, Resurfacing	Hudson	(8,237,000)
Route 280, Laurel Avenue to 6th Street, Pavement Rehabilitation	Essex	(23,325,000)
Route 287, Northbound, Vicinity of Stelton Road to Vicinity of Main Street, Resurfacing	Middlesex, Somerset	(4,820,000)
Route 295, Tomlin Station Road to Route 45, Rehabilitation	Gloucester	(44,584,000)
Route 295/42, Missing Moves, Bellmawr	Camden	(5,131,513)
Route 295/42/I-76, Direct Connection, Camden County	Camden	(6,000,000)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(1,500,000)

**62 Public Transportation**

Federal Highway Administration .....	\$126,000,000
Federal Transit Administration .....	484,514,400
Total Appropriation, Public Transportation .....	<u>\$610,514,400</u>

Description	County	Amount
<b><u>Federal Highway Administration</u></b>		
Access to Region's Core (ARC)	Various	(\$94,680,000)
Hudson-Bergen Light Rail 8th Street Extension	Hudson	(15,000,000)
Metropark Platform Rehabilitation/Extension	Middlesex	(13,354,000)
Newark Broad Street Station Improvements and Service Expansion	Essex	(1,966,000)
Newark Penn Station	Essex	(1,000,000)
<b><u>Federal Transit Administration</u></b>		
Access to Region's Core (ARC)	Various	(3,382,000)
ADA--Platforms/Stations	Various	(2,747,000)
Atlantic City Jitney (Earmark)	Atlantic	(750,000)
BurLink Vehicles and Equipment (Earmark)	Burlington	(869,000)
Bus Acquisition Program	Various	(49,493,000)
Camden County Intermodal Facility in Cramer Hill (Earmark)	Camden	(217,000)
Cumberland County Bus Program	Cumberland	(1,020,000)

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Freehold Township Bus Facility (Earmark)	Monmouth	(435,000)
Hoboken Terminal/Yard Rehabilitation	Hudson	(986,000)
Hudson-Bergen Light Rail 8th Street Extension	Hudson	(5,000,000)
Hudson/Bergen LRT System MOS II	Hudson	(58,782,000)
Job Access and Reverse Commute Program	Various	(4,000,000)
Lackawanna Cutoff Rail Project (Earmark)	Morris, Sussex, Warren	(7,000,000)
Lakewood Bus Service and Parking Facilities (Earmark)	Ocean	(652,000)
Morristown Intermodal Historic Station (Earmark)	Morris	(217,000)
New Jersey Intermodal Facilities and Bus Rolling Stock (Earmark)	Various	(652,000)
Newark Light Rail Downtown Extension	Essex	(1,092,000)
Newark Penn Station	Essex	(217,000)
NJ TRANSIT Community Shuttles (Earmark)	Various	(109,000)
Passaic-Bergen Intermodal (Earmark)	Passaic, Bergen	(2,400,000)
Preventive Maintenance-Bus	Various	(98,690,000)
Preventive Maintenance-Rail	Various	(154,105,000)
Private Carrier Equipment Program	Various	(38,300,000)
Rail Rolling Stock Procurement	Various	(28,057,000)
Section 5310 Program	Various	(4,070,000)
Section 5311 Program	Various	(5,040,000)
Small/Special Services Program	Various	(100,000)
South Amboy Intermodal Facility (Earmark)	Middlesex	(1,739,000)
South Brunswick Transit System (Earmark)	Middlesex	(1,000,000)
Track Program	Various	(5,918,000)
Transit Enhancements	Various	(750,000)
Transit Rail Initiatives	Various	(443,000)
Trenton Rail Intermodal (Earmark)	Mercer	(6,065,000)
Trenton Trolley (Earmark)	Mercer	(217,400)

***64 Regulation and General Management***

05-6070 Access and Use Management .....	<u>\$21,965,000</u>
Total Appropriation, Regulation and General Management .....	<u>\$21,965,000</u>

Special Purpose:

Aviation Block Grant Program .....	(\$10,000,000)
Motor Carrier Safety Assistance Program .....	(11,965,000)

Total Appropriation, Department of Transportation ..... \$1,632,942,726

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

**82 DEPARTMENT OF THE TREASURY**

*50 Economic Planning, Development and Security*

*52 Economic Regulation*

54-2007 Utility Regulation .....	\$600,000
56-2014 Energy Resource Management .....	<u>3,588,000</u>
Total Appropriation, Economic Regulation .....	<u>\$4,188,000</u>

Personal Services:

Salaries and Wages .....	(\$876,000)
Employee Benefits .....	(298,000)
Materials and Supplies .....	(51,000)
Services Other Than Personal .....	(2,161,000)
Maintenance and Fixed Charges .....	(110,000)

Special Purpose:

Division of Gas Expansion .....	(600,000)
Diamond Shamrock Administration .....	(42,000)
Additions, Improvements and Equipment .....	(50,000)

*80 Special Government Services*

*82 Protection of Citizens' Rights*

57-2048 Trial Services to Indigents and Special Programs .....	<u>\$1,228,000</u>
Total Appropriation, Protection of Citizens' Rights .....	<u>\$1,228,000</u>

Personal Services:

Salaries and Wages .....	(\$69,000)
Employee Benefits .....	(19,000)
Materials and Supplies .....	(1,000)

Special Purpose:

State Legal Services Office .....	(1,000)
State Aid and Grants .....	(1,138,000)

Total Appropriation, Department of the Treasury ..... \$5,416,000



**98 THE JUDICIARY**

*10 Public Safety and Criminal Justice*

*15 Judicial Services*

05-9730 Family Courts .....	\$31,554,000
05-9853 Family Courts .....	450,000
05-9903 Family Courts .....	450,000
07-9740 Probation Services .....	56,399,000
11-9760 Trial Court Services .....	<u>4,550,000</u>
Total Appropriation, Judicial Services .....	<u>\$93,403,000</u>

Personal Services:

Salaries and Wages .....	(\$59,212,000)
Employee Benefits .....	(20,574,000)
Materials and Supplies .....	(10,000)
Services Other Than Personal .....	(3,778,000)

Special Purpose:

NJ Court Improvement Database .....	(350,000)
NJ Court Improvement Training .....	(350,000)
Essex Family Drug Court .....	(450,000)
Sussex Family Drug Court .....	(450,000)
NJ State Court Improvement Grant .....	(475,000)
State Access and Visitation Program .....	(254,000)
State Aid and Grants .....	(7,500,000)

Total Appropriation, Judiciary .....	<u>\$93,403,000</u>
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Total Appropriation, Federal Funds .....	<u>\$10,197,242,726</u>
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Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal

authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 2007 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 2008, reports on proposed expenditures during the current fiscal year for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

The sum herein appropriated to the Department of Transportation for the Hudson-Bergen Light Rail Transit System is hereby appropriated, to the extent necessary, to pay the principal of and interest on the grant anticipation notes issued by the New Jersey Transit Corporation.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body,

simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State Administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Grand Total Appropriation, All Funds ..... <sup>1</sup>[\$43,678,199,726]     \$43,668,156,726<sup>1</sup>

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances at the end of the preceding fiscal year of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, Pub. L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq.), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such sums as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts appropriated hereinabove, such additional sums as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There is appropriated \$11,600,000 from the Legal Services Trust Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue to fund the following programs: \$8,000,000 for Legal Services of New Jersey grant, \$3,000,000 for ten additional judgeships in the Judiciary, and \$600,000 for Clinical Legal Programs for the Poor at the Rutgers-Camden Law School, the Rutgers-Newark Law School and Seton Hall Law School.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1, 2007 are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the

contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the

transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated February 22, 2007.

20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of \$2,500, as shall be specified by Circular Letter.

21. If the sum provided in this act for a State aid payment pursuant to formula is insufficient to

meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Inter-Departmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional sums as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.

25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. Notwithstanding any law to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

28. Notwithstanding any law to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

29. No funds shall be expended by any State Department in the Executive Branch in connection with a contract for the production of films, videotapes, video conferences, video-assisted training or multi-media projects that include video images unless the New Jersey Public Broadcasting Authority (PBA) has the opportunity to match any successful bid as part of any formal or informal contract award process. This is not a requirement to award a contract to PBA since the decision to award a contract may also be based on non-cost considerations.

30. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).

31. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

32. Whenever any county, municipality, school district or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.

33. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

34. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.



35. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

36. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such sums as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37. Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

38. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

39. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.

41. Notwithstanding the provisions of any law or regulation to the contrary, each local school

district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.

42. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.31 per mile.

43. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 2009 by October 1, 2007 to the Director of the Division of Budget and Accounting and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 2007, and updated spending plans on February 1, and May 1, 2008. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

44. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

45. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of the fiscal year 2008 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

46. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

47. The Tobacco Settlement Fund, created and established in the Department of the Treasury as

a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances at the end of the preceding fiscal year in the Tobacco Settlement Fund are appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

48. Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

49. With respect to appropriations provided to various departments for services provided by the Office of Information Technology, any change by the Office of Information Technology to their rate structure that would affect the rates charged to the various State agencies for Office of Information Technology services shall first be approved by the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

51. Notwithstanding the provisions of any law or regulation to the contrary, funds may be transferred from the State Disability Benefits Fund to the General Fund during the current fiscal year, which transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

52. There is appropriated \$600,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

53. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

54. There are appropriated, out of receipts derived from any structured financing transaction, such sums as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the

Director of the Division of Budget and Accounting.

55. Notwithstanding the provisions of any departmental language or statute, no receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103's) in the fiscal 2008 budget submission are available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

56. Such sums as may be necessary are appropriated or transferred from existing appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State subject to the approval of the Director of the Division of Budget and Accounting.

57. There are appropriated such additional sums as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

58. Receipts derived from the provision of copies and other materials related to compliance with P.L.2001, c.404, are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

59. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$72,570,000 for transfer to the General Fund as State revenue.

60. Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the contrary, revenues derived from the corporation business tax during the preceding fiscal year shall not be credited to the "Corporation Business Tax Excess Revenue Fund" but shall be available as undesignated funds in the General Fund except as are dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

61. Any qualifying State aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

62. Providing that the contributions made during the current fiscal year by the University of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of New Jersey - Self Insurance Reserve Fund is equal to the amount established in a memorandum of agreement between the Department of the Treasury and the University, and if after such amount having been contributed, the receipts deposited within the University of Medicine and Dentistry of New Jersey's Self Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated from the General Fund to the Self Insurance Reserve Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

63. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and

other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there is hereby appropriated such additional sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

64. All proceeds derived from the sale of real property shall be deposited in the General Fund, and notwithstanding the provisions of any law or regulation to the contrary there are appropriated from the proceeds of the sale of real property such sums as may be determined by the State Treasurer to the department which formerly owned or operated the asset for the purpose of capital improvements, purchase of equipment, or other program expenses, subject to the approval of the Director of the Division of Budget and Accounting.

65. Monies appropriated pursuant to this act to counties, municipalities or school districts as State grants or State Aid may, in addition to the uses specifically provided under this act, be used for purposes of implementing best practices adopted by the New Jersey Domestic Security Preparedness Task Force.

66. The unexpended balances at the end of the preceding fiscal year for the Statewide Local Domestic Preparedness Equipment Grant Program are appropriated subject to the same conditions and limitations imposed pursuant to P.L.2004, c.71, subject to the approval of the Director of the Division of Budget and Accounting.

67. If any law requires annual State funding, and if the amount of the funding in this act is insufficient to meet the requirement, the statutory requirement shall be deemed to be suspended for the current fiscal year to the extent that the funding is insufficient.

68. Such sums as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the fiscal year ending June 30, 2009 and that are proposed in the Governor's Budget Recommendation Document for the fiscal year ending June 30, 2009, shall be transferred between appropriate accounts subject to the approval of the Director of the Division of Budget and Accounting.

69. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.

70. Due to opportunities for increased recoveries in the Department of Human Services, unexpended balances carried forward are appropriated to the developmental centers in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. For the purposes of the "State Appropriations Limitation Act," P.L.1990 (C.52:9H-24 et seq.), the amounts carried forward in these accounts and amounts carried forward in the State Employees Health Benefits accounts shall be deemed a "Base Year Appropriation."

71. The amounts appropriated herein for employee fringe benefits in Inter-Departmental Direct State Services and Grants-in-Aid; Department of Education State Aid; and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of

the Division of Budget and Accounting shall determine.

72. There is appropriated \$75,000,000 from the State Disability Benefits Fund for transfer to the General Fund as State revenue.

73. Notwithstanding the provisions of P.L.2000, c.12, or any law or regulation to the contrary, funds may be transferred from the Tobacco Settlement Fund to the General Fund during the fiscal year ending June 30, 2008, which transfer amount shall be based upon the available balances in the Tobacco Settlement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

74. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount equal to the credit made to the Surplus Revenue Fund during the 2007 fiscal year, but not in excess of \$100,000,000, as revenue for general State purposes, subject to the approval of the Director of the Division of Budget and Accounting.

75. There are appropriated such sums as may be necessary for legal and engineering fees, financial advisors and other consultants and services associated with, as well as any other costs determined necessary in preparation for, the monetization <sup>1</sup>[, sale,]<sup>1</sup> or lease of public assets, subject to the approval of the Director of the Division of Budget and Accounting.

76. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

77. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.

78. This act shall take effect July 1, 2007.

STATEMENT

This bill appropriates <sup>1</sup>[\$33,480,957,000] \$33,470,914,000<sup>1</sup> in State funds and \$10,197,242,726 in federal funds for the State budget for fiscal year 2007-2008.

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Appropriates \$334,709,140,001 in State funds and \$10,197,242,726 in federal funds for the State budget for fiscal year 2007-2008.