AN ACT amending and supplementing the Fiscal Year 2011 annual appropriations act, P.L.2010, c.35.

BE IT ENACTED by the Senate and the General Assembly of the State of New Jersey:

1. The following items in section 1 of P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, are amended to read as follows:

**54 DEPARTMENT OF HUMAN SERVICES**

**20 Physical and Mental Health**

**23 Mental Health Services**

**7700 Division of Mental Health and Addiction Services**

**GRANTS-IN-AID**

The unexpended balance in the Community Care Account at the end of the preceding fiscal year in an amount not to exceed $3,000,000 is appropriated for a capital project to St. Clare’s Health System, subject to the approval of the Director of the Division of Budget and Accounting for a project consisting of capital improvements to remEDIATE life safety problems at Saint Clare’s Hospital-Boonton, subject to the entering of a capital agreement between the Department of Human Services and St. Clare’s Health System which shall provide, among other things, that the provision of the State monies is contingent upon St. Clare’s Health System providing an amount of its own funds sufficient to complete the project subject to approval by the Department of Human Services.

(cf: P.L.2010, c.35, s.1)

**DEBT SERVICE**

**82 DEPARTMENT OF THE TREASURY**

**70 Government Direction, Management, and Control**

**76 Management and Administration**

<table>
<thead>
<tr>
<th>Bond Redemption</th>
<th>Total Debt Service Appropriation, Department of the Treasury</th>
</tr>
</thead>
<tbody>
<tr>
<td>$201,540,000</td>
<td>$181,540,000</td>
</tr>
</tbody>
</table>

Debt Service:

Special Purpose:

Redemption:

EXPLANATION – Matter enclosed in bold-faced brackets [thus] in the above bill is not enacted and is intended to be omitted in the law.

Matter underlined thus is new matter.

Matter enclosed in superscript numerals has been adopted as follows:

1 Senate SBA committee amendments adopted June 27, 2011.

2 Governor’s line-item changes of June 30, 2011.
Refunding Bonds
(P.L.1985, c.74, as amended by P.L.1992, c.182) .....................
\[($201,540,000)\] \[(+$181,540,000)\]

<table>
<thead>
<tr>
<th>Total Debt Service Appropriation, Department of the Treasury</th>
<th>[+$201,540,000] [+$181,540,000]</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Appropriation, All State Funds</td>
<td>[+$201,540,000] [+$181,540,000]</td>
</tr>
</tbody>
</table>

2. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the General Fund the following sums for the purposes specified:

### 16 DEPARTMENT OF CHILDREN AND FAMILIES

#### 50 Economic Planning, Development, and Security

#### 55 Social Services Programs

**GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>02-1620</th>
<th>Child Behavioral Health Services</th>
<th>$4,142,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Grants-in-Aid Appropriation, Social Services Programs</td>
<td>$4,142,000</td>
<td></td>
</tr>
</tbody>
</table>

**Grants-in-Aid:**

- 02 Treatment Homes and Emergency Behavioral Health Services .......... ($4,142,000)

- Department of Children and Families, Total State Appropriation ............................................................ $4,142,000

### 34 DEPARTMENT OF EDUCATION

#### 30 Educational, Cultural, and Intellectual Development

#### 34 Educational Support Services

**GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>40-5064</th>
<th>Student Services</th>
<th>$2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Grant-in-Aid Appropriation, Educational Support Services</td>
<td>$2,000,000</td>
<td></td>
</tr>
</tbody>
</table>

**Grant-in-Aid:**

- 40 Grants for After School and Summer Activities for At-Risk Children .......... ($2,000,000)

The amount hereinabove appropriated for Grants for After School and Summer Activities for At-Risk Children shall be awarded by the Commissioner of Education pursuant to a competitive process to Statewide youth development organizations for after school activities and summer programming targeting high and moderate risk children.
### 1. STATE AID

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>38-5120</td>
<td>Facilities Planning and School Building Aid</td>
<td>$82,000,000</td>
</tr>
</tbody>
</table>

Total State Aid Appropriation, Educational Support Services: $82,000,000

### 2. Department of Education, Total State Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State Aid Appropriation, Educational Support Services</td>
<td>$82,000,000</td>
</tr>
</tbody>
</table>

### 46. DEPARTMENT OF HEALTH AND SENIOR SERVICES

#### 20 Physical and Mental Health

#### 22 Health Planning and Evaluation

### GRANTS-IN-AID

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>07-4270</td>
<td>Health Care Systems Analysis</td>
<td>$58,063,000</td>
</tr>
</tbody>
</table>

Total Grants-in-Aid Appropriation, Health Planning and Evaluation: $58,063,000

### Grants-in-Aid:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Care Subsidy Fund Payments</td>
<td>($58,063,000)</td>
</tr>
</tbody>
</table>

### 26. Senior Services

### GRANTS-IN-AID

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>22-4275</td>
<td>Medical Services for the Aged</td>
<td>$89,182,000</td>
</tr>
</tbody>
</table>

Total Grants-in-Aid Appropriation, Senior Services: $89,182,000

### Grants-in-Aid:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Day Care Services</td>
<td>($10,000,000)</td>
</tr>
<tr>
<td>Payments for Medical Assistance</td>
<td>(64,182,000)</td>
</tr>
<tr>
<td>Global Budget for Long Term Care</td>
<td>(15,000,000)</td>
</tr>
</tbody>
</table>

### 54. DEPARTMENT OF HUMAN SERVICES

#### 20 Physical and Mental Health

#### 23 Mental Health Services

### DIRECT STATE SERVICES

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10-7710</td>
<td>Patient Care and Health Services</td>
<td>$801,000</td>
</tr>
<tr>
<td>99-7710</td>
<td>Administration and Support Services</td>
<td>8,854,000</td>
</tr>
</tbody>
</table>
Total State Appropriation, Mental Health Services ........................................................ $9,655,000

**Direct State Services:**

Personal Services:
- Salaries and Wages ........... ($5,904,000)
- Materials and Supplies ........... (3,576,000)

Special Purpose:
- Interim Assistance ........... (175,000)

---

### 24 Special Health Services

**7540 Division of Medical Assistance and Health Services**

**GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>22-7540 General Medical Services</th>
<th>..................................................</th>
<th>$146,835,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Grants-in-Aid Appropriation, Division of Medical Assistance and Health Service</strong></td>
<td>..................................................</td>
<td>$146,835,000</td>
</tr>
</tbody>
</table>

**Grants-in-Aid:**

- 22 Payments for Medical Assistance
  - Recipients -- Medicare Premiums .. ($107,300,000)
- 22 General Assistance Medical Services .. (39,535,000)

---

### 30 Educational, Cultural, and Intellectual Development

**32 Operation and Support of Educational Institutions**

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>05-7610 Residential Care and Habilitation Services</th>
<th>.................</th>
<th>$21,733,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>99-7610 Administration and Support Services</td>
<td>.................</td>
<td>12,571,000</td>
</tr>
<tr>
<td><strong>Total Direct State Services Appropriation, Operation and Support of Educational Institutions</strong></td>
<td>..................................................</td>
<td>$34,304,000</td>
</tr>
</tbody>
</table>

**Direct State Services:**

Personal Services:
- Salaries and Wages ........... ($20,675,000)
- Materials and Supplies ........... (12,571,000)
- Additions, Improvements and Equipment ................. (1,058,000)

---

### 7600 Division of Developmental Disabilities

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>99-7600 Administration and Support Services</th>
<th>.................</th>
<th>$69,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Direct State Services Appropriation, Division of Developmental Disabilities</strong></td>
<td>..................................................</td>
<td>$69,000</td>
</tr>
</tbody>
</table>

**Direct State Services:**
<table>
<thead>
<tr>
<th>Special Purpose:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>99 Developmental Disabilities Council</td>
<td>($69,000)</td>
</tr>
</tbody>
</table>

2 7601 Community Programs

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>01-7601 Purchased Residential Care</th>
<th>$2,971,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Direct State Services Appropriation, Community Programs</strong></td>
<td>$2,971,000</td>
</tr>
</tbody>
</table>

**Direct State Services:**

<table>
<thead>
<tr>
<th>Services Other Than Personal</th>
<th>($2,971,000)</th>
</tr>
</thead>
</table>

3 **GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>01-7601 Purchased Residential Care</th>
<th>$22,439,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Grants-in-Aid Appropriation, Community Programs</strong></td>
<td>$22,439,000</td>
</tr>
</tbody>
</table>

**Grants-in-Aid:**

<table>
<thead>
<tr>
<th>01 Group Homes</th>
<th>($22,439,000)</th>
</tr>
</thead>
</table>

4 Department of Human Services, Total State Appropriation | $216,273,000

5 **62 DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT**

50 Economic Planning, Development, and Security

53 Economic Assistance and Security

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>06-4530 Special Compensation</th>
<th>$17,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Direct State Services Appropriation, Economic Assistance and Security</strong></td>
<td>$17,500,000</td>
</tr>
</tbody>
</table>

**Direct State Services:**

<table>
<thead>
<tr>
<th>Personal Services: Salaries and Wages</th>
<th>($17,500,000)</th>
</tr>
</thead>
</table>

6 Department of Labor and Workforce Development, Total State Appropriations | $17,500,000

7 **66 DEPARTMENT OF LAW AND PUBLIC SAFETY**

10 Public Safety and Criminal Justice

12 Law Enforcement

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>06-1200 State Police Operations</th>
<th>$6,423,000</th>
</tr>
</thead>
</table>
S4001 [1R] (CC of CC)

6

Total Direct State Services Appropriation, Law Enforcement ............................................. $6,423,000

**Direct State Services:**

- **Personal Services:**
  - Salaries and Wages ......................... ($6,423,000)

1

Department of Law and Public Safety, Total State Appropriation ........................................ $6,423,000

2

3

4

78 DEPARTMENT OF TRANSPORTATION

60 Transportation Programs

61 State and Local Highway Facilities

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>06-6100</td>
<td>Maintenance and Operations</td>
<td>$26,000,000</td>
</tr>
</tbody>
</table>

Total Direct State Services Appropriation, State and Local Highway Facilities .................... $26,000,000

**Direct State Services:**

- Maintenance and Fixed Charges ............ ($26,000,000)

5

Department of Transportation, Total State Appropriation ................................................... $26,000,000

6

7

8

80 special Government Services

82 Protection of Citizens’ Rights

2097 Division of Elder Advocacy

**DIRECT STATE SERVICES**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>81-2097</td>
<td>Elder Advocacy</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

Total Direct State Services Appropriation, Division of Elder Advocacy ................................ $500,000

**Direct State Services:**

- **Personal Services:**
  - Salaries and Wages ......................... ($500,000)

9

10

80 State Aids

82 State Subsidies and Financial Aid

28-2078 County Boards of Taxation ................................. $80,000

Total State Aid Appropriation, State Subsidies and Financial Aid ................................ $80,000

**State Aid:**

- County Boards of Taxation ....................... ($80,000)

28
Department of the Treasury, Total State Appropriation ............................................................ $580,000

Total Appropriation, General Fund .......................................................... $500,163,000

3. In addition to the amounts appropriated under P.L.2010, c.35, the annual appropriations act for State fiscal year 2011, there are appropriated out of the Property Tax Relief Fund the following sums for the purposes specified:

34 DEPARTMENT OF EDUCATION

30 Educational, Cultural, and Intellectual Development

34 Educational Support Services

STATE AID

38-5120 Facilities Planning and School Building Aid .................. $285,558,000
39-5095 Teachers' Pension and Annuity Assistance .................. 100,435,000

Total State Aid Appropriation, Educational Support Services .................. $385,993,000

State Aid:

38 School Construction and Renovation Fund (PTRF) .................. ($285,558,000)
39 Debt Service on Pension Obligation Bonds (PTRF) .................. (100,435,000)

Department of Education, Total State Appropriation (PTRF) : $385,993,000

Total Appropriation, Property Tax Relief Fund .................. $385,993,000

Total Appropriation, All State Funds ................................. $386,156,000

4. Upon certification by the Director of the Division of Budget and Accounting in the Department of the Treasury that federal funds to support the expenditures listed below are available, the following sum is appropriated:

FEDERAL FUNDS

16 DEPARTMENT OF CHILDREN AND FAMILIES

50 Economic Planning, Development, and Security

55 Social Services Programs

01-1610 Child Protective and Permanency Services ...... $25,698,000

Total Appropriation, Social Services Programs ........................ $25,698,000

State Aid and Grants:

Title IV-E Foster Grant ........ ($25,698,000)
Department of Children And Families, Total Federal Appropriation ...................................................................... $25,698,000

Total Appropriation, Federal Funds ........................................ $25,698,000
Grand Total Appropriation, All Funds .......

...........................................

1[$911,854,000] 2[$913,854,000]

511,854,000²

5. This act shall take effect immediately.

Makes Fiscal Year 2011 State and federal supplemental appropriations, and amends certain Fiscal Year 2011 appropriations and other provisions of P.L.2010, c.35.