

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATEMENT TO

SENATE, No. 3000

STATE OF NEW JERSEY

DATED: JUNE 23, 2010

The Senate Budget and Appropriations Committee reports favorably Senate Bill No. 3000.

This bill appropriates \$28,364,442,000 in State funds and \$13,204,231,842 in federal funds for the State budget for Fiscal Year 2011. In accordance with the provisions of Article VIII, Section II, par. 2, New Jersey Constitution, the Fiscal Year 2011 appropriations bill identifies anticipated resources sufficient to meet projected appropriations.

The following summary compares the overall budget recommendations of the Governor's Fiscal Year 2011 budget recommendation with the appropriations bill as reported by the committee:

SUMMARY OF FY 2011 APPROPRIATIONS (\$ millions)

<u>Non-Federal Resources Available, All Funds</u>	<u>Governor's Budget Recommendations</u>	<u>S-3000</u>
Undesignated Fund Balances July 1, 2010	\$500.8	\$501.4
Non-Federal Revenues Anticipated	\$28,267.4	\$28,166.2
Total Non-Federal Resources Available	\$28,768.2	\$28,667.6
<u>Non-Federal Appropriations, All Funds</u>	<u>Governor's Budget Recommendations</u>	<u>S-3000</u>
Direct State Services	\$6,308.3	\$6,314.6
Grants-in-Aid	\$8,640.8	\$8,676.9
State Aid	\$11,972.3	\$12,026.3
Debt Service	\$224.7	\$224.7
Capital Construction	\$1,121.2	\$1,121.9
Total	\$28,267.3	\$28,364.4
Undesignated Fund Balances, All Funds, June 30, 2011	\$500.9	\$303.2

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ millions)

<u>Appropriations</u>	<u>Governor's Budget Recommendations</u>	<u>S-3000</u>
Legislature	\$69.9	\$73.8
Chief Executive	\$4.6	\$4.6
Agriculture	\$19.4	\$19.4
Banking and Insurance	\$59.7	\$59.7
Children and Families	\$1,046.7	\$1,041.7
Community Affairs	\$734.5	\$736.3
Corrections	\$1,068.2	\$1,080.7
Education	\$10,377.5	\$10,377.7
Environmental Protection	\$317.5	\$318.7
Health and Senior Services	\$1,177.1	\$1,174.0
Human Services	\$4,465.2	\$4,559.7
Labor and Workforce Development	\$138.4	\$141.4
Law and Public Safety	\$538.2	\$539.0
Military & Veterans' Affairs	\$88.7	\$88.7
Public Advocate	\$12.2	\$12.2
State	\$1,139.0	\$1,155.4
Transportation	\$1,245.9	\$1,245.9
Treasury	\$1,555.0	\$1,557.2
Debt Service	\$224.7	\$224.7
Misc. Executive Commissions	\$1.3	\$1.3
Interdepartmental	\$3,327.3	\$3,296.0
Judiciary	\$656.3	\$656.3
TOTAL	\$28,267.3	\$28,364.4

(Note: Totals may not agree due to rounding)

As reported by the committee, this bill is identical to Assembly Bill No. xx.

FISCAL IMPACT:

This bill appropriates \$28,364,422,000 in State funds and \$13,204,231,842 in federal funds for the State budget for Fiscal Year 2011.