

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

STATEMENT TO

SENATE, No. 3000

STATE OF NEW JERSEY

DATED: JUNE 20, 2013

The Senate Budget and Appropriations Committee favorably reports Senate Bill No. 3000.

The bill appropriates \$32,976,962,000 in State funds and \$13,427,159,762 in federal funds for the State budget for Fiscal Year 2014. In accordance with the provisions of Article VIII, Section II, par. 2, New Jersey Constitution, the Fiscal Year 2014 appropriations bill identifies anticipated resources sufficient to meet projected appropriations.

The following summary compares the budget recommendations of the Governor's Fiscal Year 2014 budget recommendation with the appropriations bill as reported by the committee:

SUMMARY OF FY 2014 APPROPRIATIONS

(\$ millions)

<u>Non-Federal Resources</u> <u>Available, All Funds</u>	<u>Governor's Budget</u> <u>Recommendations</u>	<u>S-3000</u>
Undesignated Fund Balances July 1, 2013	\$375.3	\$466.7
Non-Federal Revenues Anticipated	\$32,846.0	\$32,813.0
Total Non-Federal Resources Available	\$33,221.3	\$33,279.7
<u>Non-Federal Appropriations,</u> <u>All Funds</u>	<u>Governor's Budget</u> <u>Recommendations</u>	<u>S-3000</u>
Direct State Services	\$7,139.2	\$7,164.3
Grants-in-Aid	\$9,975.9	\$10,001.7
State Aid	\$14,069.5	\$14,095.5
Debt Service	\$343.9	\$319.7
Capital Construction	\$1,392.9	\$1,395.8
Total	\$32,921.4	\$32,977.0
Undesignated Fund Balances, All Funds, June 30, 2014	\$300.0	\$302.8

SUMMARY OF APPROPRIATIONS BY DEPARTMENT
ALL FUNDS
(\$ millions)

<u>Appropriations</u>	<u>Governor's Budget Recommendations</u>	<u>S-3000</u>
Legislature	\$76.2	\$76.2
Chief Executive	\$6.0	\$6.0
Agriculture	\$19.6	\$19.6
Banking and Insurance	\$63.5	\$63.5
Children and Families	\$1,049.9	\$1,050.0
Community Affairs	\$750.0	\$756.0
Corrections	\$1,084.5	\$1,084.5
Education	\$12,465.8	\$12,481.8
Environmental Protection	\$328.2	\$331.0
Health and Senior Services	\$350.9	\$370.9
Human Services	\$6,495.3	\$6,446.0
Labor and Workforce Development	\$159.3	\$159.3
Law and Public Safety	\$569.3	\$569.7
Military & Veterans' Affairs	\$94.1	\$94.1
State	\$1,190.4	\$1,226.4
Transportation	\$1,298.8	\$1,298.8
Treasury	\$1,841.0	\$1,843.7
Debt Service	\$343.9	\$319.7
Misc. Executive Commissions	\$0.8	\$0.8
Interdepartmental	\$4,056.6	\$4,101.7
Judiciary	\$677.5	\$677.5
TOTAL	\$32,921.4	\$32,977.0