

Appropriations Act FY 2020 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	Governor's Budget Message	<i>FY 2020 Appropriations Bill S-2020/A-5600</i>	FY 2020 Approp. Act P.L.2019, c.150	GBM to Approp. Act Changes
Reserved Balance (CBT Open Space)	\$101,000	\$105,000	\$109,779	\$8,779
Unreserved Opening Balance	\$1,098,143	\$1,590,654	\$1,239,062	\$140,919
Surplus Revenue Fund	\$0	\$0	\$401,394	\$401,394
Revenues	\$38,832,850	\$38,730,135	\$38,516,891	(\$315,959)
Total Resources	\$39,930,993	\$40,320,789	\$40,157,347	\$226,354
Appropriations	\$38,606,347	\$38,748,610	\$38,700,110	\$93,763
Reserved Balance (CBT Open Space)	(\$265,000)	(\$267,000)	(\$278,587)	(\$13,587)
Surplus Revenue Fund	\$0	\$0	\$401,394	\$401,394
Unreserved Closing Balance	\$1,160,646	\$1,410,179	\$887,035	(\$273,611)
Total Closing Balance	\$1,425,646	\$1,677,179	\$1,567,016	\$141,370

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund;
GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services;
CBT=Corporation Business Tax.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

June 2019

Comparison of Budget Revenues

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis		LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
501	Sales (LIV Certification)	YES	10,456,245	10,252,500	10,242,500	-213,745
1300	Corporation Business Tax (Revised Tax Credit Assumption) (LIV Certification)	YES	3,217,365	3,347,365	3,317,365	100,000
1319	Corporation Business Tax (Repatriation)		3,217,365	3,317,365	3,317,365	100,000
8999	Corporation Business (Executive's May Revisions)		3,217,365	3,142,000	3,142,000	-75,365
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)		3,186,495	3,210,666	3,210,666	24,171
8999	Petroleum Products Gross Receipts (Executive's May Revisions)		1,498,467	1,569,620	1,569,620	71,153
8999	Energy Tax Receipts - Sales Tax (Executive's May Revisions)		788,492	788,492	788,492	0
1300	Insurance Premium Tax (Revised Tax Credit Assumption) (LIV Certification)	YES	513,867	558,867	524,867	11,000
8999	Insurance Premium (Executive's May Revisions)		513,867	462,000	462,000	-51,867
8999	Motor Fuels (Executive's May Revisions)		490,663	492,000	492,000	1,337
8999	Interfund Transfers, Various (Executive's May Revisions)		487,756	491,309	491,309	3,553
8999	Motor Vehicle Fees (Executive's May Revisions)		487,622	487,622	487,622	0
8999	Transfer Inheritance (Executive's May Revisions)		395,162	420,000	420,000	24,838
501	Realty Transfer Fee (LIV Certification)	YES	370,457	390,000	383,500	13,043
501	Fringe Benefit Recoveries from Federal and Other Funds (LIV Certification)	YES	337,491	337,491	329,791	-7,700
501	Medicaid Uncompensated Care - Acute (LIV Certification)	YES	301,484	301,484	304,984	3,500
1289	Corporation Banks and Financial Institutions (OLS May Revenue Est.) (LIV Certification)	YES	271,347	324,000	242,500	-28,847
2114	Fringe Benefit Recoveries from Colleges and Universities - University Hospital (Rowan University) (LIV Certification)	YES	212,444	209,944	212,444	0
501	Public Utility Gross Receipts and Franchise Taxes (LIV Certification)	YES	145,032	145,032	135,032	-10,000
1295	Telephone Assessment (Assessment on Prepaid Not Enacted)		136,044	123,044	123,044	-13,000
501	Alcoholic Beverage Excise (LIV - Certification)	YES	111,723	115,000	113,000	1,277

Comparison of Budget Revenues

FY 2020 Appropriations Act -- P.L.2019, c.150

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	Synopsis	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1288	Cigarette Tax (OLS May Revenue Est.) (LIV - Certification)	YES	100,979	100,979	85,935	-15,044
1306	General Revenue - Fees (Commercial Recording and UCC) (Suspended Business Tax Amnesty) (LIV Certification)	YES	97,000	122,000	97,000	0
1290	Adult-Use Cannabis (Tax Not Enacted)		60,000	0	0	-60,000
501	Sales - Energy (LIV Certification)	YES	48,845	93,508	96,508	47,663
1292	Corporate Responsibility Fee (Not Enacted)		30,000	0	0	-30,000
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)		29,770	38,065	38,065	8,295
501	Public Utility Excise - Reform (LIV Certification)	YES	21,848	22,000	28,000	6,152
8999	Corporation Business - Energy (Executive's May Revisions)		21,774	22,500	22,500	726
1293	Opioid Assessment (Not Enacted)		21,500	0	0	-21,500
1311	Hunters' and Anglers' Licenses (Bear Hunting Fee Not Enacted)		12,483	11,983	11,983	-500
1310	State Police - Fingerprint Fees (Increase Not Enacted)		7,086	3,696	3,696	-3,390
1294	Ammunition (Not Enacted)		3,200	0	0	-3,200
1294	Firearms (Not Enacted)		1,400	0	0	-1,400
1310	State Police - Other Licenses (Increase Not Enacted)		822	300	300	-522
2253	Pretrial Services Program - 21st Century Justice Improvement Fund		0	22,000	22,000	22,000
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)		-729,291	-801,781	-801,781	-72,490
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)		-827,800	-815,300	-815,300	12,500
9001	TOTAL GF MAJOR REVENUES					
9001	TOTAL INTERFUND TRANSFERS					
9001	TOTAL MISC TAXES, FEES, REVENUES					
	General Fund	Totals:	\$21,023,286	\$21,072,668	\$20,865,924	(\$157,362)
8999	Gross Income Tax (Executive's May Revisions)		16,639,408	17,058,800	17,058,800	419,392
2265	Gross Income Tax (Double Veterans' Deduction) (LIV Certification)	YES	16,639,408	16,616,408	16,609,908	-29,500

Comparison of Budget Revenues

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1291	Gross Income Tax (Millionaire's Tax Not Enacted)	16,639,408	16,103,408	16,103,408	-536,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	852,200	839,700	839,700	-12,500
9001	TOTAL PTRF				
	Property Tax Relief Fund Totals:	\$17,491,608	\$17,339,500	\$17,333,000	(\$158,608)
9001	TOTAL CASINO CONTROL FUND				
	Casino Control Fund Totals:	\$55,767	\$55,767	\$55,767	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	261,489	261,500	261,500	11
9001	TOTAL CASINO REVENUE FUND				
	Casino Revenue Fund Totals:	\$261,489	\$261,500	\$261,500	\$11
9001	TOTAL GUB FUND				
	Gubernatorial Elections Fund Totals:	\$700	\$700	\$700	\$0
	REVENUE Totals:	\$38,832,850	\$38,730,135	\$38,516,891	(\$315,959)

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)	
General Fund	Totals:	\$20,797,483	\$21,091,854	\$21,085,354	\$287,871
Property Tax Relief Fund	Totals:	\$17,491,608	\$17,339,500	\$17,297,500	(\$194,108)
Casino Control Fund	Totals:	\$55,767	\$55,767	\$55,767	\$0
Casino Revenue Fund	Totals:	\$261,489	\$261,489	\$261,489	\$0
Appropriations Act Summary Totals		\$38,606,347	\$38,748,610	\$38,700,110	\$93,763

Change from S-2020/A-5600 to P.L.2019, c.150 ***(\$48,500)***

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis		(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
Direct State Services	Totals:	\$8,110,941	\$8,059,575	\$8,059,575	(\$51,366)
State Aid	Totals:	\$17,147,419	\$17,249,994	\$17,207,994	\$60,575
Grants-In-Aid	Totals:	\$11,297,561	\$11,391,665	\$11,385,165	\$87,604
Capital	Totals:	\$1,691,668	\$1,688,618	\$1,688,618	(\$3,050)
Debt Service	Totals:	\$358,758	\$358,758	\$358,758	\$0

Appropriations Act Summary Totals

\$38,606,347

\$38,748,610

\$38,700,110

\$93,763

Change from S-2020/A-5600 to P.L.2019, c.150

(\$48,500)

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)	
LEGISLATURE	Totals:	\$89,636	\$90,186	\$90,186	\$550
CHIEF EXECUTIVE	Totals:	\$6,736	\$6,736	\$6,736	\$0
AGRICULTURE	Totals:	\$23,476	\$27,076	\$27,076	\$3,600
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,152,940	\$1,155,940	\$1,155,940	\$3,000
COMMUNITY AFFAIRS	Totals:	\$870,560	\$961,113	\$923,113	\$52,553
CORRECTIONS	Totals:	\$1,076,528	\$1,031,528	\$1,031,528	(\$45,000)
EDUCATION	Totals:	\$14,702,565	\$14,727,390	\$14,723,390	\$20,825
ENVIRONMENTAL PROTECTION	Totals:	\$319,441	\$323,466	\$323,466	\$4,025
HEALTH	Totals:	\$973,023	\$973,840	\$967,840	(\$5,183)
HUMAN SERVICES	Totals:	\$6,661,537	\$6,674,732	\$6,674,732	\$13,195
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$171,028	\$172,028	\$172,028	\$1,000
LAW AND PUBLIC SAFETY	Totals:	\$635,244	\$635,244	\$635,244	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$96,065	\$96,065	\$96,065	\$0
STATE	Totals:	\$1,420,571	\$1,429,094	\$1,428,594	\$8,023
TRANSPORTATION	Totals:	\$1,941,601	\$1,995,051	\$1,995,051	\$53,450
TREASURY	Totals:	\$2,573,905	\$2,540,705	\$2,540,705	(\$33,200)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$786	\$786	\$786	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,695,115	\$4,690,040	\$4,690,040	(\$5,075)
JUDICIARY	Totals:	\$772,819	\$794,819	\$794,819	\$22,000
DEBT SERVICE	Totals:	\$358,758	\$358,758	\$358,758	\$0
Appropriations Act Summary Totals		\$38,606,347	\$38,748,610	\$38,700,110	\$93,763

Change from S-2020/A-5600 to P.L.2019, c.150 ***(\$48,500)***

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
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LEGISLATURE

9000	LEGISLATIVE COMMISSION - DSS	<input type="checkbox"/>				
9000	LEGISLATIVE SUPPORT SERVICES - DSS	<input type="checkbox"/>				
9000	GENERAL ASSEMBLY - DSS	<input type="checkbox"/>				
9000	SENATE - DSS	<input type="checkbox"/>				
1327	Broadcast Technology Improvements	<input type="checkbox"/>	0	350	350	350
1201	The Council of State Governments	<input type="checkbox"/>	145	345	345	200

Direct State Services Totals:	\$89,636	\$90,186	\$90,186	\$550
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LEGISLATURE Totals:	\$89,636	\$90,186	\$90,186	\$550
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CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS	<input type="checkbox"/>				
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Direct State Services Totals:	\$6,736	\$6,736	\$6,736	\$0
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CHIEF EXECUTIVE Totals:	\$6,736	\$6,736	\$6,736	\$0
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AGRICULTURE

9000	AGRICULTURE - DSS	<input type="checkbox"/>				
2053	New Jersey Hemp Farming Fund	<input type="checkbox"/>	0	500	500	500
9000	AGRICULTURE - GRANTS-IN-AID	<input type="checkbox"/>				
1063	Community Food Bank of New Jersey	<input type="checkbox"/>	5,000	7,000	7,000	2,000
1064	Hunters Helping the Hungry	<input type="checkbox"/>	0	100	100	100

Direct State Services Totals:	\$6,042	\$6,542	\$6,542	\$500
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Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
2052	South Jersey Food Bank		<input type="checkbox"/>	0	1,000	1,000	1,000

	Grants-In-Aid	Totals:		\$11,818	\$14,918	\$14,918	\$3,100
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9000	AGRICULTURE - PTRF STATE AID		<input type="checkbox"/>				
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	State Aid	Totals:		\$5,616	\$5,616	\$5,616	\$0
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	AGRICULTURE	Totals:		\$23,476	\$27,076	\$27,076	\$3,600
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BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS		<input type="checkbox"/>				
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2055	Language Requiring DOBI to Commission Study on Health Coverage Affordability.	Yes	<input type="checkbox"/>	YES			
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	Direct State Services	Totals:		\$64,013	\$64,013	\$64,013	\$0
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	BANKING AND INSURANCE	Totals:		\$64,013	\$64,013	\$64,013	\$0
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CHILDREN AND FAMILIES

9000	CHILDREN AND FAMILY SERVICES - DSS		<input type="checkbox"/>				
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	Direct State Services	Totals:		\$292,939	\$292,939	\$292,939	\$0
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9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
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2060	Women's Services (NJ Coalition Against Sexual Assault)	Yes	<input type="checkbox"/>	17,736	19,736	19,736	2,000
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2150	Latino Action Network Hispanic Women's Resource Center		<input type="checkbox"/>	250	750	750	500
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1235	Nurse Family Partnership		<input type="checkbox"/>	0	500	500	500
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2063	Language Requiring School-Based Children's Behavioral Health Pilot Program.	Yes	<input type="checkbox"/>				
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	Grants-In-Aid	Totals:		\$860,001	\$863,001	\$863,001	\$3,000
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	CHILDREN AND FAMILIES	Totals:		\$1,152,940	\$1,155,940	\$1,155,940	\$3,000
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Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
COMMUNITY AFFAIRS							
9000	COMMUNITY AFFAIRS - DSS		<input type="checkbox"/>				
Direct State Services Totals:				\$46,057	\$46,057	\$46,057	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>				
9	Modifies Language to Reflect that Shelter Assistance is no Longer Supported by Dedicated Realty Transfer Fees.	Yes	<input type="checkbox"/>				
2046	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		<input type="checkbox"/>	5,000	6,000	6,000	1,000
1008	Volunteers of America - Re-entry Services	Yes	<input type="checkbox"/>	4,000	5,000	5,000	1,000
1030	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson		<input type="checkbox"/>	3,000	4,000	4,000	1,000
1298	Newark Public Library - Newark City of Learning Collaborative		<input type="checkbox"/>	400	200	200	-200
1003	Boys and Girls Clubs of New Jersey - At Risk Youth		<input type="checkbox"/>	145	300	300	155
2027	Monmouth County SPCA		<input type="checkbox"/>	0	25	25	25
1050	Fair Lawn Borough Pedestrian Safety Improvements		<input type="checkbox"/>	0	50	50	50
1048	Bergenfield Borough Pedestrian Safety Improvements		<input type="checkbox"/>	0	50	50	50
2004	Monmouth Ocean Foundation for Children School		<input type="checkbox"/>	0	25	25	25
2003	Big Brothers Big Sisters State Association		<input type="checkbox"/>	0	1,000	1,000	1,000
1028	East Brunswick Senior Center		<input type="checkbox"/>	0	750	750	750
1212	Little Ferry Borough - Traffic Study		<input type="checkbox"/>	0	50	50	50
1325	South Amboy Intermodal Transit Village		<input type="checkbox"/>	0	1,000	1,000	1,000
2033	Belleville Township Recreation Program		<input type="checkbox"/>	0	125	125	125

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1323 Woodbridge Township - Special Needs Student Education Facility		<input type="checkbox"/>	0	1,500	1,500	1,500
1324 Perth Amboy Green Infrastructure		<input type="checkbox"/>	0	250	250	250
1322 Sayreville Borough - Bailey Park Improvements		<input type="checkbox"/>	0	500	500	500
2040 Joseph's House, Camden		<input type="checkbox"/>	0	100	100	100
1049 NJSHARES - S.M.A.R.T. Program		<input type="checkbox"/>	0	1,000	1,000	1,000
1040 Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative		<input type="checkbox"/>	0	40	40	40
17 Turtle Back Zoo		<input type="checkbox"/>	0	3,000	3,000	3,000
1025 Morris Canal Park, Jersey City		<input type="checkbox"/>	0	250	250	250
1010 Bergen Family Center - Teen Center		<input type="checkbox"/>	0	120	120	120
1051 NJ Community Development Corporation Youth Center Project, Paterson		<input type="checkbox"/>	0	2,000	2,000	2,000
2258 City of Newark - Mayor's Brick City Peace Collective		<input type="checkbox"/>	0	250	250	250
2044 Irvington Township - Camp Irvington Repair and Redevelopment		<input type="checkbox"/>	0	4,000	4,000	4,000
16 Roselle Borough Special Needs Improvements		<input type="checkbox"/>	0	1,000	1,000	1,000
1009 Transition Professionals - Re-entry Services		<input type="checkbox"/>	0	263	263	263
2026 Interfaith Neighbors, Asbury Park - Meals on Wheels		<input type="checkbox"/>	0	25	25	25
2250 Newark Museum		<input type="checkbox"/>	0	500	500	500
1213 Ewing Township - Roadway Improvements		<input type="checkbox"/>	0	1,000	1,000	1,000
2022 The Community YMCA - YMCA of Western Monmouth: Merger		<input type="checkbox"/>	0	25	25	25

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1005	International Youth Organization		<input type="checkbox"/>	0	100	100	100
1031	Franklin Township (Somerset) Stream Restoration		<input type="checkbox"/>	0	1,100	1,100	1,100
Grants-In-Aid Totals:				\$62,095	\$85,148	\$85,148	\$23,053
9000	COMMUNITY AFFAIRS - GF STATE AID		<input type="checkbox"/>				
1316	Neighborhood Preservation (P.L.1975, c.248 and c.249)		<input type="checkbox"/>	2,500	0	0	-2,500
9000	COMMUNITY AFFAIRS - PTRF STATE AID		<input type="checkbox"/>				
18	Transitional Aid to Localities (PTRF)		<input type="checkbox"/>	104,563	114,563	114,563	10,000
4	Trenton Capital City Aid (PTRF)		<input type="checkbox"/>	0	10,000	10,000	10,000
2014	Hamilton Township (Mercer) Fire District Consolidation (PTRF)		<input type="checkbox"/>	0	2,000	2,000	2,000
2263	Shared Services and School District Consolidation Study and Implementation Grants (PTRF)		<input checked="" type="checkbox"/>	0	48,000	10,000	10,000
10	Modifies CMPTR Aid Language to Remove References to One-time Funding Reallocation.	Yes	<input type="checkbox"/>				
State Aid Totals:				\$762,408	\$829,908	\$791,908	\$29,500
COMMUNITY AFFAIRS Totals:				\$870,560	\$961,113	\$923,113	\$52,553
CORRECTIONS							
9000	CORRECTIONS - DSS		<input type="checkbox"/>				
1312	Less: Institutional Restructuring Savings	Yes	<input type="checkbox"/>	0	-40,000	-40,000	-40,000
1314	Services Other Than Personal (Dental Contract Efficiencies)	Yes	<input type="checkbox"/>	18,325	13,325	13,325	-5,000
Direct State Services Totals:				\$947,694	\$902,694	\$902,694	(\$45,000)
9000	CORRECTIONS - GRANTS-IN-AID		<input type="checkbox"/>				

Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
Grants-In-Aid						
Totals:			\$106,334	\$106,334	\$106,334	\$0

9000 CORRECTIONS - PTRF STATE AID

State Aid	Totals:	\$22,500	\$22,500	\$22,500	\$0
CORRECTIONS	Totals:	\$1,076,528	\$1,031,528	\$1,031,528	(\$45,000)

EDUCATION

9000 EDUCATION - DSS

1 Language to Appropriate \$250,000 to Conduct a Study for School Bus Safety. Yes

2227 Unified Sports Program (Shift to GIA) 25 0 0 -25

Direct State Services	Totals:	\$83,252	\$83,227	\$83,227	(\$25)
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9000 EDUCATION - GRANTS-IN-AID

2214 Secondary School Computer Science Education Initiative Yes 2,000 0 0 -2,000

1257 STEM Dual Enrollment and Early College High Schools 400 650 650 250

2214 K-12 Computer Science Education Initiative 0 2,000 2,000 2,000

2227 Unified Sports Program (Shift to GIA) 0 25 25 25

2218 Modifies Language Concerning High Poverty School District Minority Teacher Recruitment Program. Yes

Grants-In-Aid	Totals:	\$6,060	\$6,335	\$6,335	\$275
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9000 EDUCATION - GF STATE AID

2278 Equalization Aid (Shift from PTRF) 2,127 270,810 270,810 268,683

9000 EDUCATION - PTRF STATE AID

1261 School Choice (PTRF) Yes YES 56,490 60,490 56,490 0

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
501	Deletes Language Concerning Nonpublic Transportation Aid for Eligible Districts of the Consortium and Aid-in-Lieu of Transportation Amounts.	Yes	<input checked="" type="checkbox"/>				
2278	Equalization Aid (PTRF) (Shift to GF)		<input type="checkbox"/>	6,565,272	6,296,589	6,296,589	-268,683
1296	Special Education Categorical Aid (PTRF)	Yes	<input type="checkbox"/>	951,056	942,156	942,156	-8,900
1296	Transportation Aid (PTRF)	Yes	<input type="checkbox"/>	336,315	330,215	330,215	-6,100
1265	Extraordinary Special Education Costs Aid (PTRF)		<input type="checkbox"/>	200,000	250,000	250,000	50,000
1296	Provisional Stabilization Aid (PTRF)	Yes	<input type="checkbox"/>	15,000	0	0	-15,000
2266	Emergency Fund (PTRF)	Yes	<input checked="" type="checkbox"/>	0	20,000	20,000	20,000
2248	Modifies Language to Allocate \$5 Million from Preschool Education Aid for Reduced Family Cost Sharing in SDA Districts.	Yes	<input type="checkbox"/>				
1305	Teachers' Pension and Annuity Fund (PTRF)		<input type="checkbox"/>	1,435,009	1,415,584	1,415,584	-19,425
State Aid Totals:				\$14,613,253	\$14,637,828	\$14,633,828	\$20,575
2205	Language Appropriating Federal Funds for Learning Ally.	Yes	<input type="checkbox"/>				
General Provisions Totals:				\$0	\$0	\$0	\$0
EDUCATION Totals:				\$14,702,565	\$14,727,390	\$14,723,390	\$20,825
ENVIRONMENTAL PROTECTION							
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL		<input type="checkbox"/>				
Capital Totals:				\$67,308	\$67,308	\$67,308	\$0
9000	ENVIRONMENTAL PROTECTION - DSS		<input type="checkbox"/>				
1311	Modifies Language Concerning Hunter's and Angler's License Fund.	Yes	<input type="checkbox"/>				
1204	Princeton Battlefield State Park		<input type="checkbox"/>	0	25	25	25

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
Direct State Services	Totals:		\$240,798	\$240,823	\$240,823	\$25

9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$2,025	\$2,025	\$2,025	\$0
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9000 ENVIRONMENTAL PROTECTION - GF STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF STATE AID

2267 Grants for Urban Parks (PTRF) 0 4,000 4,000 4,000

State Aid	Totals:	\$9,310	\$13,310	\$13,310	\$4,000
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ENVIRONMENTAL PROTECTION	Totals:	\$319,441	\$323,466	\$323,466	\$4,025
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HEALTH

9000 HEALTH - DSS

7 Salaries and Wages (State Psychiatric Hospitals) 278,975 294,420 294,420 15,445

1297 Regulation of Adult-Use Cannabis Yes 21,000 0 0 -21,000

Direct State Services	Totals:	\$377,911	\$372,356	\$372,356	(\$5,555)
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9000 HEALTH - CASINO REVENUE FUND GRANTS-IN-AID

9000 HEALTH - GRANTS GF

2274 Modifies Language Concerning Administrative Costs for Public Health Infectious Disease Control. Yes

2270 Family Planning Services 7,453 0 0 -7,453

1113 North Jersey Community Research Initiative 0 75 75 75

1083 Health Care Subsidy Fund Payments (Charity Care) Yes 35,155 42,155 42,155 7,000

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
2074 Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ Infrastructure Grant		<input type="checkbox"/>	0	750	750	750
2269 Cooper University Hospital - Vulnerable Communities Access to Care Grant		<input checked="" type="checkbox"/>	0	5,000	0	0
1081 East Orange General Hospital		<input checked="" type="checkbox"/>	0	1,000	0	0
21 Modifies Language Concerning Charity Care Allocation to Update Use of Certain Data.	Yes	<input type="checkbox"/>				

	Grants-In-Aid	Totals:	\$595,112	\$601,484	\$595,484	\$372
	HEALTH	Totals:	\$973,023	\$973,840	\$967,840	(\$5,183)
HUMAN SERVICES						

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000 HUMAN SERVICES - DSS		<input type="checkbox"/>				
1275 Modifies Language to Allocate Expanded Addiction Initiatives Funding for Medication Assisted Treatment for Inmates.	Yes	<input type="checkbox"/>				
1234 Modifies Medicaid ACO Project Language to Reflect Regional Health Hub Project.	Yes	<input type="checkbox"/>				
1233 New Jersey Donated Dental Program		<input type="checkbox"/>	0	170	170	170

	Direct State Services	Totals:	\$347,418	\$347,588	\$347,588	\$170
9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000 HUMAN SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
1231 Medical Coverage - Aged, Blind and Disabled (Personal Care Assistant Rate of \$19)	Yes	<input checked="" type="checkbox"/>	1,286,495	1,307,495	1,307,495	21,000
1303 Medical Coverage - Nursing Home Residents (Provider Tax Increase)		<input type="checkbox"/>	506,288	476,288	476,288	-30,000
2180 Medical Coverage - Nursing Home Residents	Yes	<input checked="" type="checkbox"/>	506,288	521,288	521,288	15,000

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
2200	Medical Coverage - Title XIX Parents and Children (Post-Partum Coverage for Six Months)	Yes	<input checked="" type="checkbox"/>	478,830	492,830	492,830	14,000
1304	Medical Coverage - ACA Expansion Population (Emergency Room Triage Fee)	Yes	<input checked="" type="checkbox"/>	316,430	291,430	291,430	-25,000
22	Modifies Language Concerning Medicaid Third Party Recovery Program.	Yes	<input type="checkbox"/>				
2186	Caregiver Volunteers of Central Jersey, Freehold		<input type="checkbox"/>	0	25	25	25
1227	Work First New Jersey Child Care (Wage Increase)		<input type="checkbox"/>	131,330	140,330	140,330	9,000
1247	Utility Assistance Payments (SNAP Maximization)	Yes	<input checked="" type="checkbox"/>	0	2,500	2,500	2,500
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				
Grants-In-Aid Totals:				\$5,934,811	\$5,941,336	\$5,941,336	\$6,525
9000	HUMAN SERVICES - GF STATE AID		<input type="checkbox"/>				
2196	Payments for Cost of General Assistance		<input type="checkbox"/>	28,781	29,281	29,281	500
2196	Work First New Jersey - Client Benefits	Yes	<input type="checkbox"/>	24,938	30,938	30,938	6,000
9000	HUMAN SERVICES - PTRF STATE AID		<input type="checkbox"/>				
State Aid Totals:				\$379,308	\$385,808	\$385,808	\$6,500
HUMAN SERVICES Totals:				\$6,661,537	\$6,674,732	\$6,674,732	\$13,195
LABOR AND WORKFORCE DEVELOPMENT							
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS		<input type="checkbox"/>				
15	Salaries and Wages (Workplace Standards)		<input type="checkbox"/>	16,966	16,466	16,466	-500
15	Public Works Contractor Registration		<input type="checkbox"/>	450	1,950	1,950	1,500
Direct State Services Totals:				\$97,486	\$98,486	\$98,486	\$1,000

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000 LABOR - GRANTS-IN-AID		<input type="checkbox"/>				
2231 Modifies Language to Increase Allocations from Workforce Development Partnership Fund for Extended Employment.	Yes	<input type="checkbox"/>				

	Grants-In-Aid	Totals:	\$73,542	\$73,542	\$73,542	\$0
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	LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$171,028	\$172,028	\$172,028	\$1,000
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LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS		<input type="checkbox"/>				
9000 LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000 LAW AND PUBLIC SAFETY - DSS		<input type="checkbox"/>				
2272 Modifies Language to Prevent Duplicative Medevac Services.	Yes	<input type="checkbox"/>				

	Direct State Services	Totals:	\$613,880	\$613,880	\$613,880	\$0
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID		<input type="checkbox"/>				
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	Grants-In-Aid	Totals:	\$18,364	\$18,364	\$18,364	\$0
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9000 LAW AND PUBLIC SAFETY - PTRF STATE AID		<input type="checkbox"/>				
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	State Aid	Totals:	\$3,000	\$3,000	\$3,000	\$0
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	LAW AND PUBLIC SAFETY	Totals:	\$635,244	\$635,244	\$635,244	\$0
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MILITARY AND VETERANS' AFFAIRS

9000 MILITARY AND VETERANS' AFFAIRS - DSS		<input type="checkbox"/>				
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	Direct State Services	Totals:	\$93,401	\$93,401	\$93,401	\$0
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9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>				
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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
Grants-In-Aid			\$2,664	\$2,664	\$2,664	\$0
MILITARY AND VETERANS' AFFAIRS			\$96,065	\$96,065	\$96,065	\$0

STATE

9000	STATE - DSS					
2144	Complete Count Commission		2,000	9,000	9,000	7,000
19	Business Marketing Initiative	Yes	0	3,000	3,000	3,000

Direct State Services	Totals:	\$33,841	\$43,841	\$43,841	\$10,000
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9000	STATE - GRANTS-IN-AID					
23	College Bound		1,700	2,500	2,500	800
2268	New Jersey Civic Information Consortium		0	1,000	1,000	1,000
2262	Community College Opportunity Grant	Yes	58,500	30,000	30,000	-28,500
1119	School of Engineering - Equipment Acquisition (Rutgers New Brunswick)		0	2,500	2,500	2,500
2259	Rutgers Equine Science Center Operating Support		0	95	95	95
2124	New Jersey Agricultural Experiment Station		0	3,000	3,000	3,000
1160	Camden Workforce Study (Rutgers Camden)	Yes	0	500	0	0
1138	General Institutional Operations (Thomas Edison State University)		72,597	73,597	73,597	1,000
2114	Modifies Language to Increase State-Funded Positions at Rowan University.	Yes				
23	College Bound/GEAR UP Program		800	0	0	-800
1146	Fort Monmouth Campus (New Jersey City University)		0	1,000	1,000	1,000
1144	General Institutional Operations (Montclair State University)		453,783	461,286	461,286	7,503

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1152	General Institutional Operations (College of New Jersey)		<input type="checkbox"/>	253,332	254,332	254,332	1,000
1143	General Institutional Operations (Ramapo College)		<input type="checkbox"/>	148,196	149,196	149,196	1,000
1145	General Institutional Operations (Stockton University)		<input type="checkbox"/>	246,643	251,255	251,255	4,612
2091	Emergency Department and Trauma Center Capital Infrastructure (University Hospital)		<input type="checkbox"/>	0	2,000	2,000	2,000
2275	Modifies Language Concerning Administrative Costs for Cultural Projects.	Yes	<input type="checkbox"/>				
1299	Count Basie Center for the Arts - Arts Education Outreach Initiatives		<input type="checkbox"/>	50	0	0	-50
1022	Long Branch Historical Museum Association - Saint James Chapel Restoration		<input type="checkbox"/>	0	250	250	250
1188	New Jersey Women Vote - Alice Paul Institute		<input type="checkbox"/>	0	113	113	113
2015	Center for Hispanic Policy, Research and Development		<input type="checkbox"/>	1,175	2,175	2,175	1,000
2145	New Jersey Manufacturing Extension Program, Inc.		<input type="checkbox"/>	0	500	500	500
Grants-In-Aid Totals:				\$1,371,725	\$1,370,248	\$1,369,748	(\$1,977)
9000	STATE - GF STATE AID		<input type="checkbox"/>				
9000	STATE - PTRF STATE AID		<input type="checkbox"/>				
State Aid Totals:				\$15,005	\$15,005	\$15,005	\$0
STATE Totals:				\$1,420,571	\$1,429,094	\$1,428,594	\$8,023

TRANSPORTATION

9000	TRANSPORTATION - GF CAPITAL		<input type="checkbox"/>				
5	Modifies Language Concerning Allowable Appropriation for Permitted Maintenance.	Yes	<input type="checkbox"/>				

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
1211	Language Appropriating \$350,000 for Oak Tree Road Bridge (Edison Township) Widening Project	Yes	<input type="checkbox"/>				
2276	Deletes Language Concerning Allocation of Rescinded County and Municipal Project Funding.	Yes	<input type="checkbox"/>				
1209	Restoration of East Orange Train Stations		<input type="checkbox"/>	0	1,000	1,000	1,000
1219	I-287 Access Ramps from Route 27 Final Design Costs		<input type="checkbox"/>	0	450	450	450
1218	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass		<input type="checkbox"/>	0	500	500	500
1221	Route 440, Bayonne - Pedestrian Safety Improvements		<input type="checkbox"/>	0	250	250	250
1222	Route 46/Route 93 Intersection, Ridgefield - Traffic Study		<input type="checkbox"/>	0	250	250	250
6	Modifies Language Concerning Transportation Trust Fund Debt Service Appropriations.	Yes	<input type="checkbox"/>				
9000	TRANSPORTATION - PTRF CAPITAL		<input type="checkbox"/>				
Capital Totals:				\$1,471,839	\$1,474,289	\$1,474,289	\$2,450
9000	TRANSPORTATION - DSS		<input type="checkbox"/>				
14	Salaries and Wages (Maintenance and Operations)		<input type="checkbox"/>	21,302	22,302	22,302	1,000
Direct State Services Totals:				\$43,788	\$44,788	\$44,788	\$1,000
9000	TRANSPORTATION - GRANTS-IN-AID		<input type="checkbox"/>				
1318	NJ Transit (Railroad and Bus Operations)		<input type="checkbox"/>	2,340,956	2,390,956	2,390,956	50,000
Grants-In-Aid Totals:				\$407,466	\$457,466	\$457,466	\$50,000
9000	TRANSPORTATION - PTRF STATE AID		<input type="checkbox"/>				
State Aid Totals:				\$18,508	\$18,508	\$18,508	\$0
TRANSPORTATION Totals:				\$1,941,601	\$1,995,051	\$1,995,051	\$53,450

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	Synopsis		Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
TREASURY								
9000	TREASURY - CASINO CONTROL FUND DSS			<input type="checkbox"/>				
9000	TREASURY - DSS			<input type="checkbox"/>				
24	Modifies Language to Appropriate \$30 Million from the Clean Energy Fund for Zero-Emissions Vehicles and Infrastructure.	Yes		<input type="checkbox"/>				
1307	Statewide 9-1-1 Emergency Telecommunication System (Deferred Upgrades)			<input type="checkbox"/>	26,822	13,822	13,822	-13,000
1309	Additions, Improvements and Equipment (Office of Information Technology)			<input type="checkbox"/>	22,831	19,331	19,331	-3,500
3	Office of Innovation (Shift from OIT to Treasury - Division of Administration)	Yes		<input type="checkbox"/>	2,000	0	0	-2,000
2161	Language Allocating \$2 Million for Legislative Technology Improvements.	Yes		<input style="background-color: #0000ff; color: white; border: 1px solid #0000ff; padding: 2px;" type="checkbox"/> YES				
Direct State Services Totals:					\$499,842	\$481,342	\$481,342	(\$18,500)
9000	TREASURY - GRANTS-IN-AID			<input type="checkbox"/>				
1174	Aid to Independent Colleges and Universities			<input type="checkbox"/>	1,000	2,000	2,000	1,000
1302	Economic Redevelopment and Growth Grants, EDA			<input type="checkbox"/>	69,186	34,186	34,186	-35,000
1317	Tenants' Assistance Rebate Program			<input type="checkbox"/>	38,884	36,184	36,184	-2,700
1295	Deletes Language Appropriating Point of Sale Prepaid Wireless Assessments.	Yes		<input type="checkbox"/>				
3	National Center for Civic Innovation Inc. (Shift from OIT to Treasury - Division of Administration)	Yes		<input type="checkbox"/>	0	2,000	2,000	2,000
2153	Legal Services of New Jersey - Legal Assistance in Civil Matters			<input type="checkbox"/>	19,518	21,518	21,518	2,000
2271	Deletes Language Appropriating Additional Funds for Immigration-Related Legal Assistance.	Yes		<input type="checkbox"/>				
9000	TREASURY - PTRF GRANTS-IN-AID			<input type="checkbox"/>				

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
2264	Senior and Disabled Citizens' Property Tax Freeze (PTRF)	Yes	<input type="checkbox"/>	201,700	219,700	219,700	18,000

	Grants-In-Aid	Totals:	\$755,552	\$740,852	\$740,852	(\$14,700)
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9000 TREASURY - GF STATE AID

9000 TREASURY - PTRF STATE AID

2163 Language Allocating Meadowlands Tax-Sharing Payment Arrears Appropriation. Yes

	State Aid	Totals:	\$1,318,511	\$1,318,511	\$1,318,511	\$0
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	TREASURY	Totals:	\$2,573,905	\$2,540,705	\$2,540,705	(\$33,200)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

	Direct State Services	Totals:	\$786	\$786	\$786	\$0
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	MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$786	\$786	\$786	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

1313 Life Safety, Emergency and IT Projects - Statewide 21,000 15,500 15,500 -5,500

9000 INTERDEPARTMENTAL - PTRF CAPITAL

	Capital	Totals:	\$152,521	\$147,021	\$147,021	(\$5,500)
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9000 EMPLOYEE BENEFITS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 PROPERTY RENTALS - DSS

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
9000 INSURANCE AND OTHER SERVICES - DSS		<input type="checkbox"/>				
9000 SALARY INCREASES AND OTHER BENEFITS - DSS		<input type="checkbox"/>				
1305 Public Employees' Retirement System (Lottery Revenue Offset)		<input type="checkbox"/>	731,164	728,739	728,739	-2,425
1305 Police and Firemen's Retirement System (Lottery Revenue Offset)		<input type="checkbox"/>	201,900	201,814	201,814	-86
1305 Teachers' Pension and Annuity Fund (Lottery Revenue Offset)		<input type="checkbox"/>	3,153	3,133	3,133	-20
1315 Less: Performance Audit Savings		<input type="checkbox"/>	0	-5,000	-5,000	-5,000
1308 Less: Procurement Savings		<input type="checkbox"/>	0	-10,000	-10,000	-10,000
1320 Modifies Language to Limit Reappropriation of Salary Increases and Other Benefits Balances.	Yes	<input type="checkbox"/> YES				

Direct State Services Totals:	\$3,452,602	\$3,435,071	\$3,435,071	(\$17,531)
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9000 OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID		<input type="checkbox"/>				
9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID		<input type="checkbox"/>				
9000 EMPLOYEE BENEFITS - GRANTS-IN-AID		<input type="checkbox"/>				
1197 Liberty Science Center		<input type="checkbox"/>	12,345	13,345	13,345	1,000
2277 Language Authorizing Appropriation from the Unclaimed Personal Property Trust Fund for Sports Complex Capital Costs.	Yes	<input type="checkbox"/>				
1305 Public Employees' Retirement System (Lottery Revenue Offset)		<input type="checkbox"/>	31,853	29,023	29,023	-2,830
1305 Police and Firemen's Retirement System (Lottery Revenue Offset)		<input type="checkbox"/>	6,954	6,740	6,740	-214
1236 Direct Support Professional Wage Increase		<input type="checkbox"/>	20,000	40,000	40,000	20,000
9000 AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				

Grants-In-Aid Totals:	\$1,089,992	\$1,107,948	\$1,107,948	\$17,956
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Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)
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INTERDEPARTMENTAL ACCOUNTS	Totals:		\$4,695,115	\$4,690,040	\$4,690,040	(\$5,075)
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JUDICIARY

9000	JUDICIARY - DSS		<input type="checkbox"/>			
2253	Statewide Pretrial Services Program		<input type="checkbox"/>	0	22,000	22,000

Direct State Services	Totals:		\$772,819	\$794,819	\$794,819	\$22,000
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JUDICIARY	Totals:		\$772,819	\$794,819	\$794,819	\$22,000
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GENERAL PROVISIONS

1315	Language Concerning State Agency Performance Audit Savings.	Yes	<input type="checkbox"/>			
1308	Language Concerning State Agency Procurement Practices.	Yes	<input type="checkbox"/>			
1326	Modifies Language to Appropriate Excess State-Owned Real Property Fund Receipts for Wildwood Boardwalk Improvements.	Yes	YES			
2273	Language to Require JBOC Approval of Schools Development Authority Administrative Budget.	Yes	<input type="checkbox"/>			
13	Deletes Language Transferring \$33 Million from Firemen's Association to the General Fund.	Yes	<input type="checkbox"/>			

General Provisions	Totals:		\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:		\$0	\$0	\$0	\$0
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DEBT SERVICE

9000	TREASURY - GF DEBT		<input type="checkbox"/>			
9000	ENVIRONMENTAL PROTECTION - GF DEBT		<input type="checkbox"/>			
9000	TREASURY - PTRF DEBT		<input type="checkbox"/>			

Debt Service	Totals:		\$358,758	\$358,758	\$358,758	\$0
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Comparison of Budget Amounts

FY 2020 Appropriations Act -- P.L.2019, c.150

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June 2019

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2020/A5600	(3) P.L.2019, c.150	Difference (3) - (1)	
DEBT SERVICE			Totals:	\$358,758	\$358,758	\$358,758	\$0

Appropriations Act Summary Totals				\$38,606,347	\$38,748,610	\$38,700,110	\$93,763
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Change from S-2020/A-5600 to P.L.2019, c.150 ***(\$48,500)***