

# FY 2020 Appropriations Bill

## *Pending Technical Review*

*\$ in Thousands*

	<b>Governor's Budget Message</b>	<b>Changes</b>	<b>FY 2020 Appropriations Bill S-2020/A-5600</b>
Open Space Reserved Opening Balance	\$101,000	\$4,000	\$105,000
<b>Unreserved Opening Balance</b>	<b>\$1,098,143</b>	<b>\$492,511</b>	<b>\$1,590,654</b>
<b>Revenues</b>	<b>\$38,832,850</b>	<b>(\$102,715)</b>	<b>\$38,730,135</b>
<b>Total Unreserved Resources</b>	<b>\$39,930,993</b>	<b>\$389,796</b>	<b>\$40,320,789</b>
<b>Appropriations</b>	<b>\$38,606,347</b>	<b>\$142,263</b>	<b>\$38,748,610</b>
Open Space Reserved Closing Balance	(\$265,000)	(\$2,000)	(\$267,000)
<b>Unreserved Closing Balance</b>	<b>\$1,160,646</b>	<b>\$249,533</b>	<b>\$1,410,179<sup>*</sup></b>
<b>Total Closing Balance</b>	<b>\$1,425,646</b>	<b>\$251,533</b>	<b>\$1,677,179</b>

\* Includes Anticipated Surplus Revenue Fund Credit.

### **KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

Page A1

## *Appropriations Bill Pending Technical Review*

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
<b>REVENUE</b>				
8999	Sales (Executive's May Revisions)	10,456,245	10,252,500	-203,745
1300	Corporation Business Tax (Revised Tax Credit Assumption)	3,217,365	3,347,365	130,000
8999	Corporation Business (Executive's May Revisions)	3,217,365	3,142,000	-75,365
1319	Corporation Business Tax (Repatriation)	3,217,365	3,317,365	100,000
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)	3,186,495	3,210,666	24,171
8999	Petroleum Products Gross Receipts (Executive's May Revisions)	1,498,467	1,569,620	71,153
8999	Energy Tax Receipts - Sales Tax (Executive's May Revisions)	788,492	788,492	0
8999	Insurance Premium (Executive's May Revisions)	513,867	462,000	-51,867
1300	Insurance Premium Tax (Revised Tax Credit Assumption)	513,867	558,867	45,000
8999	Motor Fuels (Executive's May Revisions)	490,663	492,000	1,337
8999	Interfund Transfers, Various (Executive's May Revisions)	487,756	491,309	3,553
8999	Motor Vehicle Fees (Executive's May Revisions)	487,622	487,622	0
8999	Transfer Inheritance (Executive's May Revisions)	395,162	420,000	24,838
8999	Realty Transfer (Executive's May Revisions)	370,457	390,000	19,543
1289	Corporation Banks and Financial Institutions (OLS May Revenue Est.)	271,347	324,000	52,653
2114	Fringe Benefit Recoveries from Colleges and Universities - University Hospital (Rowan University)	212,444	209,944	-2,500
1295	Telephone Assessment (Assessment on Prepaid Not Enacted)	136,044	123,044	-13,000
8999	Alcoholic Beverage Excise (Executive's May Revisions)	111,723	115,000	3,277
1288	Cigarette Tax (OLS May Revenue Est.)	100,979	100,979	0
1306	General Revenue - Fees (Commercial Recording and UCC) (Suspended Business Tax Amnesty)	97,000	122,000	25,000
1290	Adult-Use Cannabis (Tax Not Enacted)	60,000	0	-60,000
8999	Sales (Executive's May Energy Revisions)	48,845	93,508	44,663
1292	Corporate Responsibility Fee (Not Enacted)	30,000	0	-30,000
8999	Tobacco Products Wholesale Sales (Executive's May Revisions)	29,770	38,065	8,295
8999	Public Utility Excise - Reform (Executive's May Revisions)	21,848	22,000	152

# Comparison of Budget Revenues

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
8999	Corporation Business (Executive's May Energy Revisions)	21,774	22,500	726
1293	Opioid Assessment (Not Enacted)	21,500	0	-21,500
1311	Hunters' and Anglers' Licenses (Bear Hunting Fee Not Enacted)	12,483	11,983	-500
1310	State Police - Fingerprint Fees (Increase Not Enacted)	7,086	3,696	-3,390
1294	Ammunition (Not Enacted)	3,200	0	-3,200
1294	Firearms (Not Enacted)	1,400	0	-1,400
1310	State Police - Other Licenses (Increase Not Enacted)	822	300	-522
2253	Pretrial Services Program - 21st Century Justice Improvement Fund	0	22,000	22,000
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)	-729,291	-801,781	-72,490
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)	-827,800	-815,300	12,500
9001	TOTAL GF MAJOR REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			
	<b>GF Totals:</b>	\$21,023,286	\$21,072,668	\$49,382
8999	Gross Income Tax (Executive's May Revisions)	16,639,408	17,058,800	419,392
1291	Gross Income Tax (Millionaire's Tax Not Enacted)	16,639,408	16,103,408	-536,000
2265	Gross Income Tax (Double Veterans' Deduction)	16,639,408	16,616,408	-23,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)	852,200	839,700	-12,500
9001	TOTAL PTRF			
	<b>PTRF Totals:</b>	\$17,491,608	\$17,339,500	(\$152,108)
9001	TOTAL CASINO CONTROL FUND			
	<b>CCF Totals:</b>	\$55,767	\$55,767	\$0
8999	Casino Revenue Fund (Executive's May Revisions)	261,489	261,500	11
9001	TOTAL CASINO REVENUE FUND			
	<b>CRF Totals:</b>	\$261,489	\$261,500	\$11
9001	TOTAL GUB FUND			
	<b>GUB Totals:</b>	\$700	\$700	\$0

# Comparison of Budget Revenues

Page A3

## *Appropriations Bill Pending Technical Review*

Bud. Res. Number	Synopsis	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
<b>REVENUE</b>	<b>Totals:</b>	\$38,832,850	\$38,730,135	(\$102,715)

# Comparison of Budget Amounts

Page B1

## Appropriations Bill Pending Technical Review

Synopsis	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)	
<b>LEGISLATURE</b>	<b>Totals:</b>	\$89,636	\$90,186	\$550
<b>CHIEF EXECUTIVE</b>	<b>Totals:</b>	\$6,736	\$6,736	\$0
<b>AGRICULTURE</b>	<b>Totals:</b>	\$23,476	\$27,076	\$3,600
<b>BANKING AND INSURANCE</b>	<b>Totals:</b>	\$64,013	\$64,013	\$0
<b>CHILDREN AND FAMILIES</b>	<b>Totals:</b>	\$1,152,940	\$1,155,940	\$3,000
<b>COMMUNITY AFFAIRS</b>	<b>Totals:</b>	\$870,560	\$961,113	\$90,553
<b>CORRECTIONS</b>	<b>Totals:</b>	\$1,076,528	\$1,031,528	(\$45,000)
<b>EDUCATION</b>	<b>Totals:</b>	\$14,702,565	\$14,727,390	\$24,825
<b>ENVIRONMENTAL PROTECTION</b>	<b>Totals:</b>	\$319,441	\$323,466	\$4,025
<b>HEALTH</b>	<b>Totals:</b>	\$973,023	\$973,840	\$817
<b>HUMAN SERVICES</b>	<b>Totals:</b>	\$6,661,537	\$6,674,732	\$13,195
<b>LABOR AND WORKFORCE DEVELOPMENT</b>	<b>Totals:</b>	\$171,028	\$172,028	\$1,000
<b>LAW AND PUBLIC SAFETY</b>	<b>Totals:</b>	\$635,244	\$635,244	\$0
<b>MILITARY AND VETERANS' AFFAIRS</b>	<b>Totals:</b>	\$96,065	\$96,065	\$0
<b>STATE</b>	<b>Totals:</b>	\$1,420,571	\$1,429,094	\$8,523
<b>TRANSPORTATION</b>	<b>Totals:</b>	\$1,941,601	\$1,995,051	\$53,450
<b>TREASURY</b>	<b>Totals:</b>	\$2,573,905	\$2,540,705	(\$33,200)
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>	<b>Totals:</b>	\$786	\$786	\$0
<b>INTERDEPARTMENTAL ACCOUNTS</b>	<b>Totals:</b>	\$4,695,115	\$4,690,040	(\$5,075)
<b>JUDICIARY</b>	<b>Totals:</b>	\$772,819	\$794,819	\$22,000
<b>GENERAL PROVISIONS</b>	<b>Totals:</b>	\$0	\$0	\$0
<b>DEBT SERVICE</b>	<b>Totals:</b>	\$358,758	\$358,758	\$0

**Appropriations Bill Summary Totals**

**\$38,606,347**

**\$38,748,610**

**\$142,263**

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
<b>LEGISLATURE</b>					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
1327	Broadcast Technology Improvements		0	350	350
1201	The Council of State Governments		145	345	200
<b>Direct State Services Totals:</b>			\$89,636	\$90,186	\$550
<b>LEGISLATURE Totals:</b>			\$89,636	\$90,186	\$550
<b>CHIEF EXECUTIVE</b>					
9000	CHIEF EXECUTIVE - DSS				
<b>Direct State Services Totals:</b>			\$6,736	\$6,736	\$0
<b>CHIEF EXECUTIVE Totals:</b>			\$6,736	\$6,736	\$0
<b>AGRICULTURE</b>					
9000	AGRICULTURE - DSS				
2053	New Jersey Hemp Farming Fund		0	500	500
<b>Direct State Services Totals:</b>			\$6,042	\$6,542	\$500
9000	AGRICULTURE - GRANTS-IN-AID				
2052	South Jersey Food Bank		0	1,000	1,000
1064	Hunters Helping the Hungry		0	100	100
1063	Community Food Bank of New Jersey		5,000	7,000	2,000
<b>Grants-In-Aid Totals:</b>			\$11,818	\$14,918	\$3,100
9000	AGRICULTURE - PTRF STATE AID				
<b>State Aid Totals:</b>			\$5,616	\$5,616	\$0
<b>AGRICULTURE Totals:</b>			\$23,476	\$27,076	\$3,600
<b>BANKING AND INSURANCE</b>					
9000	BANKING AND INSURANCE - DSS				
2055	Language Requiring DOBI to Commission Study on Health Coverage Affordability.	Yes			

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
<b>Direct State Services Totals:</b>			\$64,013	\$64,013	\$0
<b>BANKING AND INSURANCE Totals:</b>			\$64,013	\$64,013	\$0
<b>CHILDREN AND FAMILIES</b>					
9000	CHILDREN AND FAMILY SERVICES - DSS				
<b>Direct State Services Totals:</b>			\$292,939	\$292,939	\$0
9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID				
2063	Language Requiring School-Based Children's Behavioral Health Pilot Program.	Yes			
1235	Nurse Family Partnership		0	500	500
2150	Latino Action Network Hispanic Women's Resource Center		250	750	500
2060	Women's Services (NJ Coalition Against Sexual Assault)	Yes	17,736	19,736	2,000
<b>Grants-In-Aid Totals:</b>			\$860,001	\$863,001	\$3,000
<b>CHILDREN AND FAMILIES Totals:</b>			\$1,152,940	\$1,155,940	\$3,000
<b>COMMUNITY AFFAIRS</b>					
9000	COMMUNITY AFFAIRS - DSS				
<b>Direct State Services Totals:</b>			\$46,057	\$46,057	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
9	Modifies Language to Reflect that Shelter Assistance is no Longer Supported by Dedicated Realty Transfer Fees.	Yes			
16	Roselle Borough Special Needs Improvements		0	1,000	1,000
17	Turtle Back Zoo		0	3,000	3,000
2003	Big Brothers Big Sisters State Association		0	1,000	1,000
2004	Monmouth Ocean Foundation for Children School		0	25	25
1005	International Youth Organization		0	100	100
1009	Transition Professionals - Re-entry Services		0	263	263
1010	Bergen Family Center - Teen Center		0	120	120
1025	Morris Canal Park, Jersey City		0	250	250
1028	East Brunswick Senior Center		0	750	750

# Comparison of Budget Amounts

## *Appropriations Bill Pending Technical Review*

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
2022	The Community YMCA - YMCA of Western Monmouth: Merger		0	25	25
2026	Interfaith Neighbors, Asbury Park - Meals on Wheels		0	25	25
2027	Monmouth County SPCA		0	25	25
2033	Belleville Township Recreation Program		0	125	125
1031	Franklin Township (Somerset) Stream Restoration		0	1,100	1,100
1040	Jewish Federation of Greater MetroWest - Community-Based Anti-Hate Initiative		0	40	40
2040	Joseph's House, Camden		0	100	100
1048	Bergenfield Borough Pedestrian Safety Improvements		0	50	50
1049	NJSHARES - S.M.A.R.T. Program		0	1,000	1,000
1050	Fair Lawn Borough Pedestrian Safety Improvements		0	50	50
1051	NJ Community Development Corporation Youth Center Project, Paterson		0	2,000	2,000
2044	Irvington Township - Camp Irvington Repair and Redevelopment		0	4,000	4,000
1212	Little Ferry Borough - Traffic Study		0	50	50
1213	Ewing Township - Roadway Improvements		0	1,000	1,000
2250	Newark Museum		0	500	500
2258	City of Newark - Mayor's Brick City Peace Collective		0	250	250
1322	Sayreville Borough - Bailey Park Improvements		0	500	500
1323	Woodbridge Township - Special Needs Student Education Facility		0	1,500	1,500
1324	Perth Amboy Green Infrastructure		0	250	250
1325	South Amboy Intermodal Transit Village		0	1,000	1,000
1003	Boys and Girls Clubs of New Jersey - At Risk Youth		145	300	155
1298	Newark Public Library - Newark City of Learning Collaborative		400	200	-200
1030	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson		3,000	4,000	1,000
1008	Volunteers of America - Re-entry Services	Yes	4,000	5,000	1,000
2046	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		5,000	6,000	1,000
<b>Grants-In-Aid Totals:</b>			<b>\$62,095</b>	<b>\$85,148</b>	<b>\$23,053</b>

9000 COMMUNITY AFFAIRS - GF STATE AID



# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
1316	Neighborhood Preservation (P.L.1975, c.248 and c.249)		2,500	0	-2,500
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
10	Modifies CMPTR Aid Language to Remove References to One-time Funding Reallocation.	Yes			
4	Trenton Capital City Aid (PTRF)		0	10,000	10,000
2014	Hamilton Township (Mercer) Fire District Consolidation (PTRF)		0	2,000	2,000
2263	Shared Services and School District Consolidation Study and Implementation Grants (PTRF)		0	48,000	48,000
18	Transitional Aid to Localities (PTRF)		104,563	114,563	10,000
<b>State Aid Totals:</b>			\$762,408	\$829,908	\$67,500
<b>COMMUNITY AFFAIRS Totals:</b>			\$870,560	\$961,113	\$90,553
<b>CORRECTIONS</b>					
9000	CORRECTIONS - DSS				
1312	Less: Institutional Restructuring Savings	Yes	0	-40,000	-40,000
1314	Services Other Than Personal (Dental Contract Efficiencies)	Yes	18,325	13,325	-5,000
<b>Direct State Services Totals:</b>			\$947,694	\$902,694	(\$45,000)
9000	CORRECTIONS - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$106,334	\$106,334	\$0
9000	CORRECTIONS - PTRF STATE AID				
<b>State Aid Totals:</b>			\$22,500	\$22,500	\$0
<b>CORRECTIONS Totals:</b>			\$1,076,528	\$1,031,528	(\$45,000)
<b>EDUCATION</b>					
9000	EDUCATION - DSS				
1	Language to Appropriate \$250,000 to Conduct a Study for School Bus Safety.	Yes			
2227	Unified Sports Program (Shift to GIA)		25	0	-25
<b>Direct State Services Totals:</b>			\$83,252	\$83,227	(\$25)
9000	EDUCATION - GRANTS-IN-AID				
2214	K-12 Computer Science Education Initiative		0	2,000	2,000

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
1257	STEM Dual Enrollment and Early College High Schools		400	650	250
2214	Secondary School Computer Science Education Initiative	Yes	2,000	0	-2,000
2218	Modifies Language Concerning High Poverty School District Minority Teacher Recruitment Program.	Yes			
2227	Unified Sports Program (Shift to GIA)		0	25	25
<b>Grants-In-Aid Totals:</b>			\$6,060	\$6,335	\$275
9000	EDUCATION - GF STATE AID				
2278	Equalization Aid (Shift from PTRF)		2,127	270,810	268,683
9000	EDUCATION - PTRF STATE AID				
1261	School Choice (PTRF)	Yes	56,490	60,490	4,000
2248	Modifies Language to Allocate \$5 Million from Preschool Education Aid for Reduced Family Cost Sharing in SDA Districts.	Yes			
2266	Emergency Fund (PTRF)	Yes	0	20,000	20,000
1296	Provisional Stabilization Aid (PTRF)	Yes	15,000	0	-15,000
1265	Extraordinary Special Education Costs Aid (PTRF)		200,000	250,000	50,000
1296	Transportation Aid (PTRF)	Yes	336,315	330,215	-6,100
1296	Special Education Categorical Aid (PTRF)	Yes	951,056	942,156	-8,900
2278	Equalization Aid (PTRF) (Shift to GF)		6,565,272	6,296,589	-268,683
1305	Teachers' Pension and Annuity Fund (PTRF)		1,435,009	1,415,584	-19,425
<b>State Aid Totals:</b>			\$14,613,253	\$14,637,828	\$24,575
2205	Language Appropriating Federal Funds for Learning Ally.	Yes			
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>EDUCATION Totals:</b>			\$14,702,565	\$14,727,390	\$24,825
<b>ENVIRONMENTAL PROTECTION</b>					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				
<b>Capital Totals:</b>			\$67,308	\$67,308	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
1311	Modifies Language Concerning Hunter's and Angler's License Fund.	Yes			
1204	Princeton Battlefield State Park		0	25	25

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
	<b>Direct State Services Totals:</b>		\$240,798	\$240,823	\$25
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
	<b>Grants-In-Aid Totals:</b>		\$2,025	\$2,025	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
2267	Grants for Urban Parks (PTRF)		0	4,000	4,000
	<b>State Aid Totals:</b>		\$9,310	\$13,310	\$4,000
<b>ENVIRONMENTAL PROTECTION Totals:</b>			\$319,441	\$323,466	\$4,025
<b>HEALTH</b>					
9000	HEALTH - DSS				
7	Salaries and Wages (State Psychiatric Hospitals)		278,975	294,420	15,445
1297	Regulation of Adult-Use Cannabis	Yes	21,000	0	-21,000
	<b>Direct State Services Totals:</b>		\$377,911	\$372,356	(\$5,555)
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
2274	Modifies Language Concerning Administrative Costs for Public Health Infectious Disease Control.	Yes			
1113	North Jersey Community Research Initiative		0	75	75
2270	Family Planning Services		7,453	0	-7,453
21	Modifies Language Concerning Charity Care Allocation to Update Use of Certain Data.	Yes			
1081	East Orange General Hospital		0	1,000	1,000
2074	Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ Infrastructure Grant		0	750	750
2269	Cooper University Hospital - Vulnerable Communities Access to Care Grant		0	5,000	5,000
1083	Health Care Subsidy Fund Payments (Charity Care)	Yes	35,155	42,155	7,000
	<b>Grants-In-Aid Totals:</b>		\$595,112	\$601,484	\$6,372
<b>HEALTH Totals:</b>			\$973,023	\$973,840	\$817
<b>HUMAN SERVICES</b>					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
9000	HUMAN SERVICES - DSS				
1275	Modifies Language to Allocate Expanded Addiction Initiatives Funding for Medication Assisted Treatment for Inmates.	Yes			
1234	Modifies Medicaid ACO Project Language to Reflect Regional Health Hub Project.	Yes			
1233	New Jersey Donated Dental Program		0	170	170
<b>Direct State Services Totals:</b>			\$347,418	\$347,588	\$170
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
22	Modifies Language Concerning Medicaid Third Party Recovery Program.	Yes			
1304	Medical Coverage - ACA Expansion Population (Emergency Room Triage Fee)	Yes	316,430	291,430	-25,000
2200	Medical Coverage - Title XIX Parents and Children (Post-Partum Coverage for Six Months)	Yes	478,830	492,830	14,000
2180	Medical Coverage - Nursing Home Residents	Yes	506,288	521,288	15,000
1303	Medical Coverage - Nursing Home Residents (Provider Tax Increase)		506,288	476,288	-30,000
1231	Medical Coverage - Aged, Blind and Disabled (Personal Care Assistant Rate of \$19)	Yes	1,286,495	1,307,495	21,000
2186	Caregiver Volunteers of Central Jersey, Freehold		0	25	25
1227	Work First New Jersey Child Care (Wage Increase)		131,330	140,330	9,000
1247	Utility Assistance Payments (SNAP Maximization)	Yes	0	2,500	2,500
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$5,934,811	\$5,941,336	\$6,525
9000	HUMAN SERVICES - GF STATE AID				
2196	Work First New Jersey - Client Benefits	Yes	24,938	30,938	6,000
2196	Payments for Cost of General Assistance		28,781	29,281	500
9000	HUMAN SERVICES - PTRF STATE AID				
<b>State Aid Totals:</b>			\$379,308	\$385,808	\$6,500
<b>HUMAN SERVICES Totals:</b>			\$6,661,537	\$6,674,732	\$13,195
<b>LABOR AND WORKFORCE DEVELOPMENT</b>					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
15	Public Works Contractor Registration		450	1,950	1,500
15	Salaries and Wages (Workplace Standards)		16,966	16,466	-500
<b>Direct State Services Totals:</b>			\$97,486	\$98,486	\$1,000
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
2231	Modifies Language to Increase Allocations from Workforce Development Partnership Fund for Extended Employment.	Yes			
<b>Grants-In-Aid Totals:</b>			\$73,542	\$73,542	\$0
<b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b>			\$171,028	\$172,028	\$1,000
<b>LAW AND PUBLIC SAFETY</b>					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
2272	Modifies Language to Prevent Duplicative Medevac Services.	Yes			
<b>Direct State Services Totals:</b>			\$613,880	\$613,880	\$0
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$18,364	\$18,364	\$0
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
<b>State Aid Totals:</b>			\$3,000	\$3,000	\$0
<b>LAW AND PUBLIC SAFETY Totals:</b>			\$635,244	\$635,244	\$0
<b>MILITARY AND VETERANS' AFFAIRS</b>					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
<b>Direct State Services Totals:</b>			\$93,401	\$93,401	\$0
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$2,664	\$2,664	\$0
<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>			\$96,065	\$96,065	\$0

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
<b>STATE</b>					
9000	STATE - DSS				
2144	Complete Count Commission		2,000	9,000	7,000
<b>Direct State Services Totals:</b>			\$33,841	\$40,841	\$7,000
9000	STATE - GRANTS-IN-AID				
2268	New Jersey Civic Information Consortium		0	1,000	1,000
23	College Bound		1,700	2,500	800
2262	Community College Opportunity Grant	Yes	58,500	30,000	-28,500
1119	School of Engineering - Equipment Acquisition (Rutgers New Brunswick)		0	2,500	2,500
2259	Rutgers Equine Science Center Operating Support		0	95	95
2124	New Jersey Agricultural Experiment Station		0	3,000	3,000
1160	Camden Workforce Study (Rutgers Camden)	Yes	0	500	500
1138	General Institutional Operations (Thomas Edison State University)		72,597	73,597	1,000
2114	Modifies Language to Increase State-Funded Positions at Rowan University.	Yes			
1146	Fort Monmouth Campus (New Jersey City University)		0	1,000	1,000
23	College Bound/GEAR UP Program		800	0	-800
1144	General Institutional Operations (Montclair State University)		453,783	461,286	7,503
1152	General Institutional Operations (College of New Jersey)		253,332	254,332	1,000
1143	General Institutional Operations (Ramapo College)		246,643	247,643	1,000
1145	General Institutional Operations (Stockton University)		246,643	251,255	4,612
2091	Emergency Department and Trauma Center Capital Infrastructure (University Hospital)		0	2,000	2,000
2275	Modifies Language Concerning Administrative Costs for Cultural Projects.	Yes			
1022	Long Branch Historical Museum Association - Saint James Chapel Restoration		0	250	250
1188	New Jersey Women Vote - Alice Paul Institute		0	113	113
1299	Count Basie Center for the Arts - Arts Education Outreach Initiatives		50	0	-50
19	Business Marketing Initiative	Yes	0	3,000	3,000

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
2145	New Jersey Manufacturing Extension Program, Inc.		0	500	500
2015	Center for Hispanic Policy, Research and Development		1,175	2,175	1,000
<b>Grants-In-Aid Totals:</b>			\$1,371,725	\$1,373,248	\$1,523
9000	STATE - GF STATE AID				
9000	STATE - PTRF STATE AID				
<b>State Aid Totals:</b>			\$15,005	\$15,005	\$0
<b>STATE Totals:</b>			\$1,420,571	\$1,429,094	\$8,523
<b>TRANSPORTATION</b>					
9000	TRANSPORTATION - GF CAPITAL				
5	Modifies Language Concerning Allowable Appropriation for Permitted Maintenance.	Yes			
1211	Language Appropriating \$350,000 for Oak Tree Road Bridge (Edison Township) Widening Project	Yes			
2276	Deletes Language Concerning Allocation of Rescinded County and Municipal Project Funding.	Yes			
6	Modifies Language Concerning Transportation Trust Fund Debt Service Appropriations.	Yes			
1209	Restoration of East Orange Train Stations		0	1,000	1,000
1218	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass		0	500	500
1219	I-287 Access Ramps from Route 27 Final Design Costs		0	450	450
1221	Route 440, Bayonne - Pedestrian Safety Improvements		0	250	250
1222	Route 46/Route 93 Intersection, Ridgfield - Traffic Study		0	250	250
9000	TRANSPORTATION - PTRF CAPITAL				
<b>Capital Totals:</b>			\$1,471,839	\$1,474,289	\$2,450
9000	TRANSPORTATION - DSS				
14	Salaries and Wages (Maintenance and Operations)		21,302	22,302	1,000
<b>Direct State Services Totals:</b>			\$43,788	\$44,788	\$1,000
9000	TRANSPORTATION - GRANTS-IN-AID				
1318	NJ Transit (Railroad and Bus Operations)		2,340,956	2,390,956	50,000

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
	<b>Grants-In-Aid Totals:</b>		\$407,466	\$457,466	\$50,000

9000 TRANSPORTATION - PTRF STATE AID

	<b>State Aid Totals:</b>		\$18,508	\$18,508	\$0
--	--------------------------	--	----------	----------	-----

	<b>TRANSPORTATION Totals:</b>		\$1,941,601	\$1,995,051	\$53,450
--	-------------------------------	--	-------------	-------------	----------

### TREASURY

9000 TREASURY - CASINO CONTROL FUND DSS

9000 TREASURY - DSS

24 Modifies Language to Appropriate \$30 Million from the Clean Energy Fund for Zero-Emissions Vehicles and Infrastructure. Yes

2161 Language Allocating \$2 Million for Legislative Technology Improvements. Yes

3 Office of Innovation (Shift from OIT to Treasury - Division of Administration) Yes 2,000 0 -2,000

1309 Additions, Improvements and Equipment (Office of Information Technology) 22,831 19,331 -3,500

1307 Statewide 9-1-1 Emergency Telecommunication System (Deferred Upgrades) 26,822 13,822 -13,000

	<b>Direct State Services Totals:</b>		\$499,842	\$481,342	(\$18,500)
--	--------------------------------------	--	-----------	-----------	------------

9000 TREASURY - GRANTS-IN-AID

1174 Aid to Independent Colleges and Universities 1,000 2,000 1,000

1302 Economic Redevelopment and Growth Grants, EDA 69,186 34,186 -35,000

1317 Tenants' Assistance Rebate Program 38,884 36,184 -2,700

1295 Deletes Language Appropriating Point of Sale Prepaid Wireless Assessments. Yes

3 National Center for Civic Innovation Inc. (Shift from OIT to Treasury - Division of Administration) Yes 0 2,000 2,000

2153 Legal Services of New Jersey - Legal Assistance in Civil Matters 19,518 21,518 2,000

2271 Deletes Language Appropriating Additional Funds for Immigration-Related Legal Assistance. Yes

9000 TREASURY - PTRF GRANTS-IN-AID

2264 Senior and Disabled Citizens' Property Tax Freeze (PTRF) Yes 201,700 219,700 18,000

	<b>Grants-In-Aid Totals:</b>		\$755,552	\$740,852	(\$14,700)
--	------------------------------	--	-----------	-----------	------------

9000 TREASURY - GF STATE AID



# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
9000	TREASURY - PTRF STATE AID				
2163	Language Allocating Meadowlands Tax-Sharing Payment Arrears Appropriation.	Yes			
<b>State Aid</b>		<b>Totals:</b>	\$1,318,511	\$1,318,511	\$0
<b>TREASURY</b>		<b>Totals:</b>	\$2,573,905	\$2,540,705	(\$33,200)
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>					
9000	MISCELLANEOUS COMMISSIONS - DSS				
<b>Direct State Services</b>		<b>Totals:</b>	\$786	\$786	\$0
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>		<b>Totals:</b>	\$786	\$786	\$0
<b>INTERDEPARTMENTAL ACCOUNTS</b>					
9000	INTERDEPARTMENTAL - GF CAPITAL				
1313	Life Safety, Emergency and IT Projects - Statewide		21,000	15,500	-5,500
9000	INTERDEPARTMENTAL - PTRF CAPITAL				
<b>Capital</b>		<b>Totals:</b>	\$152,521	\$147,021	(\$5,500)
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
1308	Less: Procurement Savings		0	-10,000	-10,000
1315	Less: Performance Audit Savings		0	-5,000	-5,000
1305	Teachers' Pension and Annuity Fund (Lottery Revenue Offset)		3,153	3,133	-20
1305	Police and Firemen's Retirement System (Lottery Revenue Offset)		201,900	201,814	-86
1305	Public Employees' Retirement System (Lottery Revenue Offset)		731,164	728,739	-2,425
1320	Modifies Language to Limit Reappropriation of Salary Increases and Other Benefits Balances.	Yes			
<b>Direct State Services</b>		<b>Totals:</b>	\$3,452,602	\$3,435,071	(\$17,531)
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID				
2277	Language Authorizing Appropriation from the Unclaimed Personal Property Trust Fund for Sports Complex Capital Costs.	Yes			
1197	Liberty Science Center		12,345	13,345	1,000
1305	Police and Firemen's Retirement System (Lottery Revenue Offset)		6,954	6,740	-214
1305	Public Employees' Retirement System (Lottery Revenue Offset)		31,853	29,023	-2,830
1236	Direct Support Professional Wage Increase		20,000	40,000	20,000
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				
<b>Grants-In-Aid Totals:</b>			\$1,089,992	\$1,107,948	\$17,956
<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>			\$4,695,115	\$4,690,040	(\$5,075)
<b>JUDICIARY</b>					
9000	JUDICIARY - DSS				
2253	Statewide Pretrial Services Program		0	22,000	22,000
<b>Direct State Services Totals:</b>			\$772,819	\$794,819	\$22,000
<b>JUDICIARY Totals:</b>			\$772,819	\$794,819	\$22,000
<b>GENERAL PROVISIONS</b>					
1308	Language Concerning State Agency Procurement Practices.	Yes			
1315	Language Concerning State Agency Performance Audit Savings.	Yes			
1326	Modifies Language to Appropriate Excess State-Owned Real Property Fund Receipts for Wildwood Boardwalk Improvements.	Yes			
13	Deletes Language Transferring \$33 Million from Firemen's Association to the General Fund.	Yes			
2273	Language to Require JBOC Approval of Schools Development Authority Administrative Budget.	Yes			
<b>General Provisions Totals:</b>			\$0	\$0	\$0
<b>GENERAL PROVISIONS Totals:</b>			\$0	\$0	\$0

# Comparison of Budget Amounts

## Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Budget Message	(2) S-2020/A-5600	Difference (2) - (1)
------------------	----------	------	-----------------------	----------------------	-------------------------

### DEBT SERVICE

- 9000 ENVIRONMENTAL PROTECTION - GF DEBT
- 9000 TREASURY - GF DEBT
- 9000 TREASURY - PTRF DEBT

Debt Service	Totals:	\$358,758	\$358,758	\$0
<b>DEBT SERVICE</b>	<b>Totals:</b>	<b>\$358,758</b>	<b>\$358,758</b>	<b>\$0</b>

# Comparison of Budget Amounts

## *Appropriations Bill Pending Technical Review*

Bud. Res. Number

Synopsis

Lang

(1)  
Budget Message

(2)  
S-2020/A-5600

Difference  
(2) - (1)

**Appropriations Bill Summary Totals**

**\$38,606,347**

**\$38,748,610**

**\$142,263**