

Fiscal Year 2020 Appropriations Act (P.L.2019, c.150) Including Line Item Veto  
Language Changes compared to Governor’s Budget Message

Resolution	Department	Description	Language Change
2055 with LIV	Banking and Insurance	Language requiring DOBI to commission study on health coverage affordability	<p><u>The amount hereinabove appropriated for Consumer Protection Services and Solvency Regulation is conditioned on the following: the Commissioner of Banking and Insurance shall commission an actuarial and/or microsimulation analysis of options for the State to provide more affordable health coverage in the individual market for both consumers who are currently eligible for federal financial assistance and those who are not, while reducing disruptions in coverage affordability for consumers who become ineligible for Medicaid due to an increase in the minimum wage or who will lose federal subsidies in the Marketplace or exceed the income limits for federal subsidies in the Marketplace for other reasons. The study shall include at least the following options: 1) implementing State subsidies for individuals up to 200 or 300 percent of federal poverty level to reduce or eliminate consumer payments for premiums and cost sharing; 2) lifting the cap on premium assistance in the Marketplace to aid those individuals with incomes of between 400 and 500 percent of the federal poverty level; 3) implementing the Affordable Care Act’s Basic Health Program option; and 4) consumers’ purchase of Medicaid, Medicaid-like or NJ FamilyCare plans. For these and any other options under examination, the study shall estimate effects on State costs, consumer costs, coverage levels, State economic activity, and federal revenue streams that may be available to implement these options, if any. <sup>1</sup> [The Commissioner shall seek comment from the public, including advocates and stakeholders, on the design of the study and the report and send the final report to the State Legislature within one year of the enactment of this act.]<sup>1</sup> Such amounts are appropriated as the Director of the Division of Budget and Accounting shall determine.</u></p>
2060	Children and Families	Modifies language to allocate additional funding for Women’s Services	<p><u>Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women [and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault] shall be no less than the amounts allocated for FY 2015 to those agencies and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2019, plus an additional \$2,000,000 to those agencies.</u></p>
2063	Children and Families	Language requiring school-based children behavioral health pilot program	<p><u>From the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families in consultation with the Commissioner of Education and the Commissioner of Human Services shall establish a school-based children behavioral health pilot program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students. One public school serving students in grades K-8 shall be selected in each district for the pilot. The program shall provide intensive in-community rehabilitation services.</u></p>

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			<u>as defined by New Jersey’s existing Medicaid program, in selected schools, and shall allow children receiving services to be eligible to receive services for 12 months, subject to periodic review by the Department of Children and Families.</u>
9	Community Affairs	Modifies language to reflect that the Shelter Assistance account is no longer supported by dedicated realty transfer fees	Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, <b>【</b> from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the “New Jersey Affordable Housing Trust Fund,” <b>】</b> any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
1008	Community Affairs	Modifies language concerning allocation of grants to Volunteers of America for re-entry Services	The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in <b>【</b> Atlantic City, <b>】</b> Trenton, and the counties of <u>Atlantic</u> , <u>Burlington</u> , Camden, <u>Cape May</u> , Gloucester, Cumberland, and Salem, which shall include medication-assisted treatment for relapse prevention.
10	Community Affairs	Modifies CMPTR Aid language to remove references to one time funding reallocation	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year’s annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2019 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; <b>【</b> and except that the amount of Consolidated Municipal Property Tax Relief Aid allocated to Newark shall be increased by the amount of Transitional Aid to Localities it was awarded for calendar year 2017, and <b>】</b> the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year <b>【</b> ; provided further, that amounts shall be transferred as necessary from the appropriation for Transitional Aid to Localities to the appropriation for Consolidated Municipal Property Tax Relief Aid to provide Newark with the increase in Consolidated Municipal Property Tax Relief Aid required herein, subject to the approval of the Director of the Division of Budget and Accounting <b>】</b> .
1314	Corrections	Language requiring rebid of	<u>The amount hereinabove appropriated for Institutional Control and Supervision is conditioned on the following: the</u>

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		correctional dental services contract	<u>commissioner shall expedite procurement of inmate dental health services to achieve cost savings.</u>
1312	Corrections	Language requiring prison consolidation plan	<u>The amounts appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services are subject to the following conditions: the Commissioner of Corrections shall not later than October 1, 2019 submit to the Speaker of the General Assembly, the President of the Senate and the Joint Budget Oversight Committee (JBOC) a plan for restructuring of State correctional facilities, other than the Adult Diagnostic and Treatment Center, for the fiscal years 2020 through 2022. The plan shall have as its goal a reduction of State expenditures in Fiscal Year 2020 of at least \$40 million, and shall have as its first priority an increase of 1,000 residential community release placements about the average daily number of placements in Fiscal Year 2019, with preference for placement given to eligible inmates within 18 months of completing their sentences who have demonstrated by good behavior and other factors a lowered risk of recidivism after community placement; its second priority discontinuation of the Vroom Central Reception and Assignment Facility as the central processing unit for all adult males sentenced to the department; its third priority the consolidation of the State’s youth correctional institution complex and the closure of the Albert C. Wagner Youth Correctional Facility; and may also include other space use consolidations, facility closures, operating efficiencies and cost reduction measures. The plan shall include measures to eliminate unnecessary overtime expenses; minimize involuntary separation of employees to the greatest extent practicable. The plan shall include estimates of savings for each fiscal year covered by the plan. JBOC may approve or disapprove the plan, but if JBOC does not disapprove the plan within 20 days of receipt the plan shall be deemed approved. After the plan’s approval, upon a determination by the commissioner that implementation of the plan will not achieve a State expenditure reduction of at least \$40 million during Fiscal Year 2020, there is appropriated an amount not to exceed the difference between \$40 million and the expenditure reductions achieved from implementation of the plan, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1	Education	Language to appropriate money to conduct a study of safety of school bus safety	<u>In addition to the amount hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$250,000 is appropriated to conduct a study of the safety of school bus passengers involved in emergency situations pursuant to P.L.2019, c.24, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1261	Education	Language to restore funding for School Choice Aid	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2019-2020 allocation of the amounts hereinabove appropriated for School Choice Aid shall be <b>【90 percent of the amount】</b> calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event that School Choice enrollment reflected on the October

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			<p>2018 Application for State School Aid is less than projected School Choice enrollment reflected on the 2018-2019 State Aid notice, such district's 2019-2020 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2018, as set forth in the March 2019 State Aid notice issued by the Commissioner of Education. A district's 2019-2020 School Choice enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the Commissioner of Education.</p>
1296	Education	Modifies language to reduce additional State Aid to Lakewood Township School District	<p><b>【Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the contrary, the amount hereinabove appropriated for Transportation Aid, in addition to the amount calculated pursuant to section 4 of P.L.2018, c.67 (C.18A:7F-68), shall include an amount calculated as follows: in the case of a school district in which the total number of nonpublic pupils eligible for transportation pursuant to N.J.S.18A:39-1 exceeds 20,000, the school district shall receive \$290 for each nonpublic pupil as reported on the October 2018 District Report of Transported Resident Students.】</b></p> <p><b>【Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the contrary, for any school district where the October 2017 resident enrollment exceeds 5,000 and the share of approved applications for students eligible for extraordinary aid pursuant to P.L.2007, c. 260 (C. 18A:7F-55) in the 2017-2018 school year exceeds 5 percent of the district’s October 2017 resident enrollment, the amount hereinabove appropriated for Special Education Categorical Aid, in addition to the amount calculated pursuant to section 4 of P.L.2018, c.67 (C.18A:7F-68), shall include \$10,000 times the school district’s projected 2019-2020 special education enrollment as used to calculate Special Education Categorical Aid pursuant to P.L.2007, c.260 (C.18A:7F-55). This provision shall not impact the calculation of payments made to charter schools pursuant to P.L.1995, c.426 (C.18A:36A-12).】</b></p> <p><b>【Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Provisional Stabilization Aid shall be calculated as follows: for any school district that receives additional Transportation Aid and additional Special Education Categorical Aid calculated in accordance with the provisions hereinabove, the school district shall receive Provisional Stabilization Aid in the amount of \$15,000,000.】</b></p>
2248	Education	Modifies language to allocate \$5 million from Preschool Education Aid for	<p>Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated as follows: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district’s 2007-2008 allocation of Early Launch to Learning</p>

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		supplemental wraparound demonstration program	<p>Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district’s 2018-2019 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district’s projected preschool enrollment, except in the case of a school district that participated in the federal Preschool Expansion Grant in 2018-2019 and districts that received an allocation of Preschool Education Expansion Aid in 2017-2018 and 2018-2019; 3) in the case of any other district with an allocation of Preschool Education Aid in the 2018-2019 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts that participated in the federal Preschool Expansion Grant in 2018-2019, or that received an allocation of Preschool Education Expansion Aid in 2017-2018 or 2018-2019, an amount calculated in accordance with those provisions based upon 2019-2020 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2019 State Aid notice issued by the Commissioner of Education. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed <b>【\$25,000,000】</b> <u>\$20,000,000</u> shall be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four- year old children in accordance with the preschool quality standards issued by the commissioner and based on a district’s demonstration of its readiness to operate a preschool program consistent with those standards.</p> <p><u>From the amount hereinabove appropriated for Preschool Education Aid, the Commissioner of Education shall provide \$5,000,000 in State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer “wrap around” child care.</u></p>
2266 with LIV	Education	Modifying language to limit amount of appropriation to Emergency Fund for school districts	Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required <b>1【, not to exceed \$20,000,000,】1</b> to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall determine the repayment terms, if any, that will be assessed.
2214	Education	Modifies language regarding Computer Science Education Initiative	The amount hereinabove appropriated for the <b>【Secondary School】</b> <u>K-12</u> Computer Science Education Initiative shall be used <u>exclusively</u> to support approved applications for the expansion and support of <u>professional development of K-12 computer science teachers, and for advanced computer science course offerings</u> as determined by the Commissioner of Education based on a district’s demonstration of its readiness to implement such a program, subject to the approval of

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			the Director of the Division of Budget and Accounting.
2218	Education	Modifies language concerning High Poverty School District Minority Teacher Recruitment Program	From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the department’s efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. “High poverty school district” means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent. <u>From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall appropriate not less than \$250,000 to an organization that, in addition to the criteria stated above, also provides at least two years of direct coaching for teachers and does not accept tuition or fees from teachers to participate in the program. The organization shall also demonstrate a history of being able to place minority teachers in high poverty districts.</u>
2205	Education	Language appropriating federal funds for Learning Ally	<u>Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2019-2020 school year, there is appropriated an amount of federal funds not less than \$375,000 and not to exceed \$1,500,000, subject to the approval of the director.</u>
501 GBM with LIV	Education	Deletes language concerning nonpublic transportation aid for eligible districts of the consortium and aid-in-lieu of transportation amounts.	<sup>1</sup> [Notwithstanding the provisions of P.L.2016, c.22 (C.18A:39-1d et al.) or any section of law to the contrary, in the case of any school district that receives nonpublic transportation aid hereinabove appropriated from Transportation Aid and meets the criteria for an “eligible district” as defined in subsection a. of section 1 of P.L.2016, c.22 (C.18A:39-1d), in accordance with guidelines issued by the Commissioner of Education, the board of education shall distribute to the consortium, as defined in subsection a of section 1 of P.L.2016, c.22 (C.18A:39-1d), an amount to be determined by the commissioner for each nonpublic school pupil who is attending a nonpublic school which is a part of the consortium

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			and who is required to be transported by the eligible district pursuant to N.J.S.18A:39-1. In accordance with guidelines issued by the commissioner, the consortium shall assume the responsibilities of the eligible district under N.J.S.18A:39-1 for transporting to and from school the pupils for whom the consortium received the aid in-lieu-of transportation amount. If the per pupil cost of the lowest bid received exceeds the aid in lieu-of-transportation amount, then the parent or guardian of the student shall be eligible to receive the aid in-lieu-of transportation amount from the consortium for that school year. If after providing the required pupil transportation any of the disbursed funds remain unspent, the consortium, as it deems appropriate, may provide courtesy busing to pupils who are residents of the eligible district and are attending the nonpublic schools of the consortium. The consortium shall refund to the school district after the completion of the school year any unexpended funds received pursuant to this provision. The State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55) shall enter into a contract with an independent entity to audit the consortium. The audit for the 2019-2020 school year shall be submitted to the State monitor no later than December 1 of the subsequent school year, and the State monitor shall transmit a copy of the audit to the commissioner. There shall be established an oversight committee to oversee the operations of the consortium, which shall consist of five members including: one member appointed by the State monitor; and four members appointed by the commissioner, one of whom shall represent a nonpublic school which is part of the consortium.] <sup>1</sup>
1311	Environmental Protection	Modifies language concerning hunters’ and anglers’ license fund	Of the amount hereinabove appropriated for the Hunters’ and Anglers’ License Fund, the first <del>[\$12,483,000]</del> <u>\$11,983,000</u> is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters’ and Anglers’ License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
2274	Health	Modifies language concerning administrative costs for Public Health Infectious Disease Control	Of the amount hereinabove appropriated for Public Health Infectious Disease Control, <del>[such amounts as determined by the Director of the Division of Budget and Accounting]</del> <u>up to \$250,000</u> may be transferred to Direct State Services accounts in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
1083	Health	Modifies language to increase charity care funding	Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall

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			<p>be from the 2017 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2017 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2017 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2017 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2017 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2018, as submitted by December 31, 2018 by each acute care hospital and audited by January 31, 2019; (d) source data used for CY 2017 documented charity care shall be from CY 2016 Medicare Cost Report data; (e) in the event that an eligible hospital failed to submit the CY 2017 Acute Care Hospital Cost Report, source data from their CY 2016 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2017 Acute Care Hospital Cost Report, source data from a supplemental 2017 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal <del>[\$262,000,000]</del> <u>\$269,000,000</u>; and (h) the resulting value will constitute each eligible hospital’s SFY 2020 charity care subsidy allocation.</p>
21	Health	Modifies language to require use of more recent data concerning charity care allocation	<p>Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2017 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2017 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2017 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2017 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2017 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2018, as submitted by December 31, 2018 by each acute care hospital and audited by January 31, 2019; (d) source data used for CY 2017 documented charity care shall be from CY <del>[2016]</del> <u>2017</u> Medicare Cost Report data; (e) in the event that an</p>

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			eligible hospital failed to submit the CY 2017 Acute Care Hospital Cost Report, source data from their CY 2016 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2017 Acute Care Hospital Cost Report, source data from a supplemental 2017 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$262,000,000; and (h) the resulting value will constitute each eligible hospital’s SFY 2020 charity care subsidy allocation.
1297	Health	Eliminates language related to adult-use cannabis	<b>【Of the amount hereinabove appropriated for the Regulation of Adult-Use Cannabis, such amounts as are determined by the Director of the Division of Budget and Accounting in consultation with the departments that incur costs related to Adult-Use Cannabis, may be transferred to those State departments to cover the costs of the program.】</b>
1275	Human Services	Modifies Language concerning to allocate Expanded Addiction Initiatives funding for medication-assisted treatment for inmates	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Expanded Addiction Initiatives shall be used to develop, support, and expand programs and services, including providing grants to entities providing such programs and services, that the Commissioner of Health, the Commissioner of Human Services, <u>the Commissioner of Corrections</u> , and the Commissioner of Children and Families determine to be most effective in directly addressing the Statewide public health crisis associated with substance use disorders, including opioid use disorder, subject to the approval of the Director of the Division of Budget and Accounting. Such programs and services may include, but shall not be limited to, efforts to improve access to community-based behavioral health care, develop the State’s anti-addiction infrastructure, support enhanced integration of care, <u>provide medication-assisted treatment to inmates prior to release as recommended by a physician</u> , and address relevant social and economic factors; the amount appropriated may be expended or transferred.
1234	Human Services	Modifies Medicaid ACO Project language to reflect Regional Health Hub Project	Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), <b>【of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care Organizations (ACOs) to provide intensive management of high utilization Medicaid recipients with the goal of improving health outcomes and patient satisfaction while lowering costs; provided, however, that payments to an individual ACO shall not exceed</b>

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			<p>\$1,000,000 in State and matching federal funds per ACO and shall be made available to reimburse each approved ACO for administrative expenses. The Commissioner of Human Services shall continue the Medicaid ACO Demonstration Project through June 30, 2020, except that requirements for ongoing certification and reporting shall be waived, and the commissioner shall not grant a request from a certified ACO to expand its designated area.】 <u>the Medicaid ACO Demonstration Project is hereby renamed the Regional Health Hub Project, and</u> of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of 【efforts by the New Jersey approved Accountable Care Organizations (ACOs)】 <u>New Jersey's Regional Health Hubs</u> to provide intensive management of high utilization Medicaid recipients <u>and other related services</u> with the goal of improving health outcomes and patient satisfaction while lowering costs 【; provided, however, that payments to an individual ACO shall not exceed \$1,000,000 in State and matching federal funds per ACO and shall be made available to reimburse each approved ACO for administrative expenses】. The Commissioner of Human Services shall continue the 【Medicaid ACO Demonstration】 <u>Regional Health Hub</u> Project through June 30, 2020, except that requirements for ongoing certification and reporting shall be waived, and the commissioner 【shall not grant a request from a certified ACO to expand its designated area】 <u>is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$750,000 in State and matching federal funds per Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area.</u></p>
1231 with LIV	Human Services	Modifies language to increase hourly rate for personal care services provided through managed care delivery system	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall be <sup>1</sup> 【\$19】 <u>\$18</u> <sup>1</sup> . 【Notwithstanding the provisions of section 1 of P.L.2017, c.239 (C.30:4D-7n), the hourly rate for personal care services provided through a managed care delivery system shall be no less than \$17.】

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1304 with LIV	Human Services	Language requiring implementation of \$140 Medicaid emergency room triage fee without exception	<p><u>The amounts hereinabove appropriated within the General Medical Services program classification are subject to the following provisions: the Commissioner of Human Services shall apply the emergency room triage reimbursement fee of \$140, established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid 'fee-for-service' program, without exception.</u></p>
2180 with LIV	Human Services	Modifies language to make per diem adjustment for nursing facilities	<p>Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the greater of the rate received on June 30, 2019, or the per diem rate, including the quality of care add-on, of \$188.35; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the greater of the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2019, or the per diem rate, including the quality of care add-on, of \$188.35, and any Class II nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the greater of the equivalent fee-for-service per diem reimbursement rate received on June 30, 2019, had it been a Class I nursing facility, or the per diem rate, including the quality of care add-on, of \$188.35; (4) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be \$13.67; (5) the quality of care portion of the provider tax add-on shall be equivalent to the amount received as of June 30, 2019; (6) for the purposes of this paragraph, a nursing facility’s per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, or any performance add-on amount as outlined in this paragraph; (7) each Class I, Class II, and Class III nursing facility with a performance score greater than or equal to the national average performance score, as collected and published by the Centers for Medicare and Medicaid Services, for reporting periods Q2 2017, Q3 2017, Q4 2017, and Q1 2018, for one or more of the following metrics shall receive a performance add-on of \$.60 for each metric where average facility performance across the four quarters of data combined is greater than or equal to the national average performance for the same twelve month period: antipsychotic medication use; incidence of pressure ulcers; use of physical restraints; and falls with major injury; (8) each Class I, Class II, and Class III nursing facility that received a composite score of 75 or greater on the Core Q Resident and</p>

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			Family Experience Survey for Q2 2018 shall receive a \$.60 performance add-on; <b>and</b> (9) ; each <sup>1</sup> <b>class I and class III</b> <sup>1</sup> <u>nursing facility shall receive a per diem adjustment that shall be calculated based upon an additional \$15,000,000 in State and \$15,000,000 in federal appropriations; and (10) additional revenues derived from the fiscal year 2020 adjustment to the nursing home provider assessment are appropriated to implement the provisions of this paragraph.</u>
22	Human Services	Modifies language concerning Medicaid third-party recovery program	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers’ compensation, or malpractice insurance policies in the State or covering residents of this State, <b>establish procedures to permit and assist the</b> <u>enter into an agreement with the</u> Division or the State’s authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, <b>in matching</b> <u>to permit and assist the matching no less frequently than on a monthly basis of</u> the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party’s eligibility file, including indication of coverage derived from the “Medicare Prescription Drug, Improvement, and Modernization Act of 2003,” Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, <u>social security numbers as common identifiers and other</u> personal identifying information consistent with federal <u>and State</u> law. Provided further that the Division also shall require that third party must respond within a reasonable period not to exceed 60 calendar days to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made.
2200 with LIV	Human Services	Language increasing Medicaid post-partum coverage to six months	<u>Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX of the federal Social Security Act shall continue to be eligible for coverage until the end of 180-day period beginning on the last day of her pregnancy</u> <sup>1</sup> <b> provided that the applicant’s eligibility for services during the last 120 days of the 180-</b>

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			<u>day period is limited to comprehensive maternity care】<sup>1</sup>.</u>
2196	Human Services	Language increasing Work First New Jersey cash assistance benefits	<u>Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.</u>
1247 with LIV	Human Services	Language increasing Low Income Home Energy Assistance Program (LIHEAP) Minimum Annual Benefit Payments to qualify for Supplemental Nutrition Assistance Program (SNAP)	<u>Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of \$21 in order to qualify the household for a heating and cooling standard utility allowance under the SNAP program, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013. <sup>1</sup>【This annual payment shall be disbursed in accordance with the provisions of the Low Income Home Energy Assistance Program (LIHEAP), established pursuant to Pub.L. 97-35, Title XXVI (42 U.S.C. s.8621 et seq.) or other energy assistance program for which the household is eligible, as applicable. Any costs associated with increasing LIHEAP payments first shall be charged to the unexpended balance of federal funds available for the LIHEAP program, to the extent permitted by federal law and regulation.】<sup>1</sup></u>
1320 with LIV	Interdept. Accounts	Modifies language to limit re-appropriation of salary increases and other benefits balances	The unexpended balances <u>in excess of <sup>1</sup>【\$50,000,000】 \$20,000,000<sup>1</sup></u> at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.
2277	Interdept. Accounts	Language appropriating from the Unclaimed Personal Property Trust Fund for sports complex demolition costs	<u>Notwithstanding the current guidelines for appropriating funds from the Unclaimed Personal Property Trust Fund, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, for Sports Complex property demolition, clean-up, and roadway improvement costs.</u>
2231	Labor and Workforce Development	Modifies and adds language to increase allocations from Workforce Development	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the

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		Partnership Fund for Extended Employment	<p>same amounts as in Fiscal Year 2019. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots, and \$1,400,000 shall be allocated for Extended Employment Transportation. <u>Further, there is appropriated an additional \$10,000,000 from the Workforce Development Partnership Fund for Extended Employment.</u></p> <p><u>Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of \$3,648,300, commencing in July 2019. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2019.</u></p>
2272	Law and Public Safety	Modifies language to prevent duplicative medevac services	<p>Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. <u>No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.</u></p>
2262 with LIV	State	Modifies language concerning community college opportunity grants	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Community College Opportunity Grants is subject to the following conditions: (1) <del>【\$58.5】</del> <u>\$25</u> million is appropriated to the Higher Education Student Assistance Authority for the purpose of providing grants to eligible enrollees at New Jersey county colleges <del>【</del>, commencing with the 2020 Fall semester beginning on or after September 1, 2019<del>】</del> <u>for the Fall 2019 and Spring 2020 semesters</u> <del> <sup>1</sup>【and summer courses】<sup>1</sup></del>, to pay for the costs of tuition or <u>approved educational</u></p>

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			<p>fees, <u>including fees for nursing, culinary, and other career and technical education programs</u>, or both, that are not already covered by other available funding opportunities, including, but not limited to, awards of tuition assistance and grants from any source, as determined by the Higher Education Student Assistance Authority; provided, however, that the Higher Education Student Assistance Authority, in consultation with the Office of the Secretary of Higher Education, shall establish criteria governing student eligibility and other necessary program elements, which shall be published on the Authority’s Internet website; provided further that for Fiscal Year 2020, grants shall be available only to <b>[eligible]</b> students <b>[whose annual family income, as]</b> determined <u>to be eligible</u> by the Authority, <u>and whose adjusted gross income does not exceed <b>[\$45,000]</b> \$65,000; and provided further that the maximum per student tuition and approved educational fee amounts eligible for Community College Opportunity Grants coverage shall not be more than two percent greater than the equivalent tuition and fee amounts at each county college in Academic Year 2018-2019;</u> and provided further that unexpended balances, not to exceed \$5 million, may be reallocated to augment the Tuition Assistance Grant program for county colleges, upon the recommendation of the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) <b>[dependent students must be enrolled in 12 or more credit hours and independent]</b> students must be enrolled in 6 or more credit hours, as defined pursuant to N.J.A.C. 9A:9-2.6; (3) <u>\$5,000,000 shall be allocated to the Office of the Secretary of Higher Education for the purpose of providing capacity-building grants of equal amount to all community colleges for outreach and student success initiatives that support the goals of the Community College Opportunity Grant program, pursuant to criteria to be established Secretary and published on the Internet website of the Office of the Secretary of Higher Education, which shall include but not be limited to implementing goals and strategies for capacity building, increasing student completion, and reducing financial burdens on students, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
1160 with LIV	State	Language allocating appropriation for Rutgers-Camden Workforce Analysis	<p><sup>1</sup><b><u>["The amount hereinabove appropriated for Rutgers-Camden Workforce Analysis shall be allocated to Rutgers-Camden to conduct an analysis, in conjunction with Coopers Ferry Partnership for Camden, of the impact of tax credits, business growth, and economic resurgence on workforce development."]</u></b><sup>1</sup></p>
2114 with LIV	State	Modifies language to increase State-funded positions at Rowan University	<p>For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be <b>[1,649]</b><sup>1</sup><b>[ 1,799]</b> <u>1650</u><sup>1</sup>.</p>

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2275	State	Modifies language concerning administrative costs for Cultural Projects	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed <b>【6%】</b> <u>\$100,000</u> may be used for administrative purposes, <b>【including, but】</b> <u>and an amount not <b>【limited】</b> to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the “Single Audit Act of 1984,” Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</u>
19	State	Adds language concerning appropriations for Business Marketing Initiative	<u>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing Initiative shall be used to pay for the costs of developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director of the Division of Budget and Accounting.</u>
1211	Transportation	Language appropriating \$350,000 for Oak Tree Bridge widening project	<u>There is appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority and from the amounts on deposit in the Transportation Trust Fund Subaccount from capital reserves \$350,000 to study and design a widening of the Oak Tree Road bridge (CR 604) in Edison Township over the Conrail Shared Assets freight line.</u>
2276	Transportation	Deletes language concerning allocation of rescinded county and municipal project funding	<b>【Notwithstanding the provisions of any law or regulation to the contrary, available balances rescinded from county and municipal projects funded by the Transportation Trust Fund may be reallocated to other transportation projects as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.】</b>
5	Transportation	Modifies language concerning allowable appropriation for permitted maintenance	Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State’s roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed <b>【\$185,000,000】</b> <u>\$135,000,000</u> may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.
6	Transportation	Modifies language concerning Transportation	The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from

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		Trust Fund debt service appropriations	the following revenues: (i) <b>[\$490,663,000]</b> <u>\$492,000,000</u> from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) <b>[\$769,176,000]</b> <u>\$767,839,000</u> from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.
24	Treasury	Modifies language to appropriate \$30 million from the Clean Energy Fund for zero-emissions vehicles and infrastructure	Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the “Electric Discount and Energy Competition Act,” P.L.1999, c.23 (C.48:3-60) <b>[and]</b> <u>or any other [laws] law or regulation</u> to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting ; and <u>an additional amount, not to exceed \$30,000,000, is appropriated from receipts of the Clean Energy Fund to the Board of Public Utilities to establish a program to support the purchase and use of zero-emissions vehicles and infrastructure, subject to the approval of the Director of the Division of Budget and Accounting.</u>
2161 with LIV	Treasury	Language allocating \$2 million for legislative technology improvements	<u>Of the amount hereinabove appropriated for Additions, Improvements, and Equipment, the Director of the Division of Budget and Accounting shall transfer <sup>1</sup><b>[not]</b> less than \$2,000,000 to fund projects determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission for Legislative branch computer and information technologies.</u>
3 (1 of 2)	Treasury	Deleting language concerning Office of Innovation for non-profit organizations	<b>[Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Office of Innovation, an amount subject to the approval of the Director of the Division of Budget and Accounting may be provided to one or more non-profit organizations to provide support for projects that foster technology and innovation in New Jersey.]</b>
1295	Treasury	Deletes language appropriating point of sale prepaid wireless service assessments	<b>[Receipts in excess of the amount anticipated for Telephone Assessment fees charged at point of sale for prepaid wireless services, are appropriated to the Office of Emergency Telecommunication Services, subject to the approval of the Director of the Division of Budget and Accounting, for Next Generation 9-1-1 Transition Grants. Grants to local governments for equipment upgrades and consolidation of Public Safety Answering Points shall be determined in accordance with grant criteria to be jointly developed by the Statewide Public Safety Communications Commission and</b>

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			the Department of the Treasury.】
2264	Treasury	Deletes language that limited eligibility for Senior and Disabled Citizens’ Property Tax Freeze	【Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens’ Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.】
2163	Treasury	Language allocating Meadowlands Tax Sharing Payment Arrears appropriation	<p><u>The amount hereinabove for Meadowlands Tax Sharing Payments Arrears is appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L. 2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et seq.) for calendar year 2018 arrears. Provided further, notwithstanding any law to the contrary, if the amount deposited into the intermunicipal account is in excess of the amount required to be paid the municipalities for calendar year 2018 arrears, not more than \$100,000 of the excess amount shall be allocated by the New Jersey Sports and Exposition Authority to the Hackensack Meadowlands Municipal Committee and any excess amount shall be utilized by the New Jersey Sports and Exposition Authority to reimburse the Meadowlands Conservation Trust for Trust funds previously transferred to the Department of Community Affairs for deposit in the General Fund.</u></p> <p>Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the “Hackensack Meadowlands Agency Consolidation Act,” P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. <u>Provided further, if the amount deposited into the intermunicipal account is insufficient, there are appropriated to the intermunicipal account established by section 53 of P.L.2015, c.19 (C.5:10A-53), such amounts as are necessary to pay each constituent municipality the Meadowlands adjustment payment calculated pursuant to section 59 of P.L.2015, c.19 (C.5:10A-59).</u></p>
3 (2 of 2)	Treasury	Adds language to condition appropriation for NCCI	<u>Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. (“NCCI”) is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel,</u>

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			<u>consultants and technology, and NCCI, in consultation with the State’s Chief Innovation Office, shall provide advisory services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.</u>
2271	Treasury	Deletes language appropriating additional funds for immigration-related legal assistance	<b>【In addition to the amount hereinabove appropriated for Legal Services of New Jersey - Legal Assistance in Civil Matters, an amount not to exceed \$2,100,000, subject to the approval of the Director of the Division of Budget and Accounting based on actual and anticipated caseloads, shall be made available by the Department of the Treasury to one or more persons or organizations qualified to provide such assistance, as determined by the State Treasurer after consultation with the Attorney General, for the provision of legal assistance to individuals facing detention or deportation based on their immigration status.】</b>
13	General Provision	Deletes language transferring \$33 million from the NJ State Firemen’s Association to the General Fund	<b>【101. Notwithstanding the provisions of R.S.54:18-1, or any law or regulation to the contrary, \$33,000,000 of the amount deposited with the New Jersey State Firemen's Association shall be transferred to the General Fund as State revenue.】</b>
1308	General Provisions	Language concerning State agency procurement practices	<u>In order to achieve cost savings in procurement of goods and services, State agencies shall utilize reverse auction technologies and other contracting and procurement reforms.</u>
1315	General Provisions	Language concerning State agency performance audit savings	<u>State agencies shall undertake, in consultation with the Office of the State Comptroller, performance audits, other audits, and other operational and program reviews to achieve cost savings and minimize waste and fraud.</u>
1326 with LIV	General Provisions	Modifies language to appropriate excess State-owned property for Wildwoods	85. Notwithstanding the provisions of any law or regulation to the contrary, proceeds received from the sale of surplus State-owned real property deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for deposit into the General Fund as State revenue <sup>1</sup> <u>【and any receipts in excess of the amount anticipated, not to exceed \$4,000,000, are appropriated to the greater Wildwoods Tourism Improvement and Development for boardwalk improvements】</u> <sup>1</sup> , subject to the approval of the Director of the Division of Budget and Accounting; proceeds received in connection with asset value optimization initiatives other than the sale of surplus

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			State-owned real property are appropriated to support State obligations to the retirement systems, consistent with federal law and regulation, subject to the approval of the Director of the Division of Budget and Accounting.
2273	General Provisions	Language to require JBOC approval of SDA administrative budget	<u>Notwithstanding any provision of law or regulation to the contrary, the SDA shall approve its annual administrative budget only after submission to, and approval by, the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove the budget within 20 days of submission, the administrative budget shall be considered approved.</u>