

# Appropriations Act FY 2021 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	Governor's Revised Budget Proposal	<i>FY 2021 Appropriations Bill S-2021/A-4720</i>	FY 2021 Approp. Act P.L.2020, c.97	Revised Proposal to Approp. Act Changes
<b>Open Space Reserved Opening Balance</b>	\$140,924	<i>\$140,924</i>	<b>\$140,924</b>	\$0
<b>Unreserved Opening Balance</b>	\$2,080,124	<i>\$2,080,124</i>	<b>\$2,080,124</b>	\$0
<b>Revenues</b>	\$32,690,338	<i>\$33,273,868</i>	<b>\$33,273,868</b>	\$583,530
<b>Total Resources</b>	\$34,770,462	<i>\$35,353,992</i>	<b>\$35,353,992</b>	\$583,530
<b>Appropriations</b>	\$32,414,115	<i>\$32,711,205</i>	<b>\$32,711,205</b>	\$297,090
<b>Open Space Reserved Closing Balance</b>	\$258,884	<i>\$267,074</i>	<b>\$267,074</b>	\$8,190
<b>Unreserved Closing Balance</b>	\$2,238,387	<i>\$2,516,637</i>	<b>\$2,516,637</b>	\$278,250
<b>Total Closing Balance</b>	\$2,497,271	<i>\$2,783,711</i>	<b>\$2,783,711</b>	\$286,440

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund;  
GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services;  
CBT=Corporation Business Tax.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page A1  
September 2020  
-- \$ Add 000 --

Synopsis	<i>LIV</i>	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1007	Sales Tax (Revenue Certification)	7,279,600	7,279,600	7,354,600	75,000
1126	Sales Tax (Maintain Current Treatment of Boats and Limos)	7,279,600	7,259,600	7,259,600	-20,000
1135	Corporation Business Tax (OLS Estimate)	2,399,900	2,574,900	2,574,900	175,000
1124	Corporation Business Tax (Maintain Neighborhood Revit. Tax Credit)	2,399,900	2,396,900	2,396,900	-3,000
1009	Petroleum Products Gross Receipts Tax (Revenue Certification)	967,200	967,200	1,318,740	351,540
1002	Medicaid Uncompensated Care - Acute (Charity Care)	212,994	223,082	223,082	10,088
1091	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Thomas Edison)	203,857	201,157	201,157	-2,700
1027	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Rowan University)	203,857	198,657	198,657	-5,200
1099	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (University Hospital)	203,857	195,857	195,857	-8,000
1129	Cigarette Tax (Maintain Current Rate)	192,469	49,469	49,469	-143,000
1012	Federal Funds - Graduate Medical Education	85,426	94,918	94,918	9,492
1075	Affordable Housing	30,535	20,535	20,535	-10,000
1127	Opioid Assessment	15,000	0	0	-15,000
1125	Ammunition	2,400	0	0	-2,400
1125	Firearms	1,050	0	0	-1,050
1123	New Jersey Forensic Lab	700	0	0	-700
1145	New Jersey COVID-19 State Emergency Fund (Interfund Transfer)	0	500,000	500,000	500,000
9001	New Jersey COVID-19 State Emergency Fund (Interfund Transfer)	0	0	0	0
1010	Petroleum Products Gross Receipts Tax - Capital Reserves (Revenue Certification)	-377,305	-377,305	-728,845	-351,540
1008	Sales - Less Sales Tax Dedication (Revenue Certification)	-588,200	-588,200	-592,300	-4,100
9001	TOTAL MISC TAXES, FEES, REVENUES				
9001	TOTAL INTERFUND TRANSFERS				
9001	TOTAL GF MAJOR REVENUES				

# Comparison of Budget Revenues

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page A2  
September 2020  
-- \$ Add 000 --

Synopsis		<i>LIV</i>	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>		\$19,470,073	\$19,953,603	\$20,024,503	<b>\$554,430</b>
1130	Gross Income Tax (OLS Estimate)		12,370,100	12,545,100	12,545,100	175,000
1011	Gross Income Tax (Revenue Certification)		12,370,100	12,370,100	12,295,100	-75,000
1128	Gross Income Tax (No QBI Surcharge)		12,370,100	12,295,100	12,295,100	-75,000
1012	Sales Tax Dedication - PTRF (Revenue Certification)		603,500	603,500	607,600	4,100
9001	TOTAL PTRF					
	<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$12,973,600	\$13,073,600	\$13,002,700	<b>\$29,100</b>
9001	TOTAL CASINO CONTROL FUND					
	<b>Casino Control Fund</b>	<b>Totals:</b>	\$45,673	\$45,673	\$45,673	<b>\$0</b>
9001	TOTAL CASINO REVENUE FUND					
	<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$200,292	\$200,292	\$200,292	<b>\$0</b>
9001	TOTAL GUB FUND					
	<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$700	\$700	\$700	<b>\$0</b>
	<b>REVENUE</b>	<b>Totals:</b>	<b>\$32,690,338</b>	<b>\$33,273,868</b>	<b>\$33,273,868</b>	<b>\$583,530</b>

## Comparison of Budget Amounts

***FY 2021 Appropriations Act -- P.L.2020, c.97***

Page B1  
September 2020

***-- \$ Add 000 --***

Synopsis		(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$19,187,959	\$19,476,842	\$19,476,842	\$288,883
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$12,973,600	\$12,981,807	\$12,981,807	\$8,207
<b>Casino Control Fund</b>	<b>Totals:</b>	\$45,670	\$45,670	\$45,670	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$200,292	\$200,292	\$200,292	\$0
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$6,594	\$6,594	\$6,594	\$0
<b>Appropriations Act Summary Totals</b>		<b>\$32,414,115</b>	<b>\$32,711,205</b>	<b>\$32,711,205</b>	<b>\$297,090</b>

***Change from S-2021/A-4720 to P.L.2020, c.97***

***\$0***

**Comparison of Budget Amounts**  
***FY 2021 Appropriations Act -- P.L.2020, c.97***

Page C1  
 September 2020

**-- \$ Add 000 --**

Synopsis		(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,560,315	\$6,543,620	\$6,543,620	(\$16,695)
<b>State Aid</b>	<b>Totals:</b>	\$15,065,117	\$15,097,339	\$15,097,339	\$32,222
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$8,967,392	\$9,248,955	\$9,248,955	\$281,563
<b>Capital</b>	<b>Totals:</b>	\$1,331,306	\$1,331,306	\$1,331,306	\$0
<b>Debt Service</b>	<b>Totals:</b>	\$489,985	\$489,985	\$489,985	\$0

<b>Appropriations Act Summary Totals</b>	<b>\$32,414,115</b>	<b>\$32,711,205</b>	<b>\$32,711,205</b>	<b>\$297,090</b>
--	---------------------	---------------------	---------------------	------------------

***Change from S-2021/A-4720 to P.L.2020, c.97*** **\$0**

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page D1  
September 2020

**-- \$ Add 000 --**

Synopsis	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b> \$66,631	\$71,691	\$71,691	\$5,060
CHIEF EXECUTIVE	<b>Totals:</b> \$5,547	\$5,547	\$5,547	\$0
AGRICULTURE	<b>Totals:</b> \$20,468	\$37,668	\$37,668	\$17,200
BANKING AND INSURANCE	<b>Totals:</b> \$51,229	\$51,229	\$51,229	\$0
CHILDREN AND FAMILIES	<b>Totals:</b> \$897,218	\$921,792	\$921,792	\$24,574
COMMUNITY AFFAIRS	<b>Totals:</b> \$600,013	\$651,143	\$651,143	\$51,130
CORRECTIONS	<b>Totals:</b> \$783,460	\$803,810	\$803,810	\$20,350
EDUCATION	<b>Totals:</b> \$13,396,788	\$13,344,519	\$13,344,519	(\$52,269)
ENVIRONMENTAL PROTECTION	<b>Totals:</b> \$286,260	\$308,260	\$308,260	\$22,000
HEALTH	<b>Totals:</b> \$787,568	\$838,678	\$838,678	\$51,110
HUMAN SERVICES	<b>Totals:</b> \$5,045,632	\$5,085,608	\$5,085,608	\$39,976
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b> \$130,450	\$130,450	\$130,450	\$0
LAW AND PUBLIC SAFETY	<b>Totals:</b> \$484,059	\$499,059	\$499,059	\$15,000
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b> \$68,757	\$69,032	\$69,032	\$275
STATE	<b>Totals:</b> \$1,072,195	\$1,202,285	\$1,202,285	\$130,090
TRANSPORTATION	<b>Totals:</b> \$1,514,269	\$1,514,569	\$1,514,569	\$300
TREASURY	<b>Totals:</b> \$1,869,374	\$1,910,932	\$1,910,932	\$41,558
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b> \$768	\$768	\$768	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b> \$4,222,258	\$4,152,994	\$4,152,994	(\$69,264)
JUDICIARY	<b>Totals:</b> \$621,186	\$621,186	\$621,186	\$0
DEBT SERVICE	<b>Totals:</b> \$489,985	\$489,985	\$489,985	\$0

**Appropriations Act Summary Totals**

**\$32,414,115**

**\$32,711,205**

**\$32,711,205**

**\$297,090**

**Change from S-2021/A-4720 to P.L.2020, c.97**

**\$0**

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 1 of 18  
September 2020

-- \$ Add 000 --

Synopsis	Lang	<a href="#">LIV</a>	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
----------	------	---------------------	-------------------------	--------------------	-----------------------	-------------------------

### LEGISLATURE

9000	SENATE - DSS	<input type="text"/>				
9000	GENERAL ASSEMBLY - DSS	<input type="text"/>				
9000	LEGISLATIVE COMMISSION - DSS	<input type="text"/>				
9000	LEGISLATIVE SUPPORT SERVICES - DSS	<input type="text"/>				
1107	Continuation and Expansion of Data Processing Systems	<input type="text"/>	0	5,000	5,000	5,000
1079	National Conference of State Legislatures	<input type="text"/>	184	244	244	60

<b>Direct State Services Totals:</b>	\$66,631	\$71,691	\$71,691	\$5,060
--------------------------------------	----------	----------	----------	---------

LEGISLATURE <b>Totals:</b>	\$66,631	\$71,691	\$71,691	\$5,060
----------------------------	----------	----------	----------	---------

### CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS	<input type="text"/>				
------	-----------------------	----------------------	--	--	--	--

<b>Direct State Services Totals:</b>	\$5,547	\$5,547	\$5,547	\$0
--------------------------------------	---------	---------	---------	-----

CHIEF EXECUTIVE <b>Totals:</b>	\$5,547	\$5,547	\$5,547	\$0
--------------------------------	---------	---------	---------	-----

### AGRICULTURE

9000	AGRICULTURE - DSS	<input type="text"/>				
------	-------------------	----------------------	--	--	--	--

<b>Direct State Services Totals:</b>	\$5,143	\$5,143	\$5,143	\$0
--------------------------------------	---------	---------	---------	-----

9000	AGRICULTURE - GRANTS-IN-AID	<input type="text"/>				
1006	Community Food Bank of New Jersey	<input type="text"/>	5,250	0	0	-5,250
1006	South Jersey Food Bank	<input type="text"/>	750	0	0	-750

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 2 of 18  
September 2020

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
----------	------	-----	-------------------------	--------------------	-----------------------	-------------------------

1080	Hunters Helping the Hungry		<input type="checkbox"/>	0	100	100	100
------	----------------------------	--	--------------------------	---	-----	-----	-----

1006	Food and Hunger Programs	Yes	<input type="checkbox"/>	0	20,000	20,000	20,000
------	--------------------------	-----	--------------------------	---	--------	--------	--------

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$11,113	\$25,213	\$25,213	\$14,100
--	----------------------	----------------	----------	----------	----------	----------

9000	AGRICULTURE - PTRF STATE AID		<input type="checkbox"/>				
------	------------------------------	--	--------------------------	--	--	--	--

1098	School Lunch Aid - State Aid Grants (PTRF)		<input type="checkbox"/>	4,210	7,210	7,210	3,000
------	--	--	--------------------------	-------	-------	-------	-------

1113	State Supplement to Federal Summer Food Service Program (PTRF)	Yes	<input type="checkbox"/>	0	100	100	100
------	--	-----	--------------------------	---	-----	-----	-----

	<b>State Aid</b>	<b>Totals:</b>	\$4,212	\$7,312	\$7,312	\$3,100
--	------------------	----------------	---------	---------	---------	---------

	<b>AGRICULTURE</b>	<b>Totals:</b>	\$20,468	\$37,668	\$37,668	\$17,200
--	--------------------	----------------	----------	----------	----------	----------

### BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS		<input type="checkbox"/>				
------	-----------------------------	--	--------------------------	--	--	--	--

	<b>Direct State Services</b>	<b>Totals:</b>	\$51,229	\$51,229	\$51,229	\$0
--	------------------------------	----------------	----------	----------	----------	-----

	<b>BANKING AND INSURANCE</b>	<b>Totals:</b>	\$51,229	\$51,229	\$51,229	\$0
--	------------------------------	----------------	----------	----------	----------	-----

### CHILDREN AND FAMILIES

9000	CHILDREN AND FAMILY SERVICES - DSS		<input type="checkbox"/>				
------	------------------------------------	--	--------------------------	--	--	--	--

1070	Keeping Families Together		<input type="checkbox"/>	10,547	11,547	11,547	1,000
------	---------------------------	--	--------------------------	--------	--------	--------	-------

1063	Peer Recovery Support Services		<input type="checkbox"/>	2,220	3,220	3,220	1,000
------	--------------------------------	--	--------------------------	-------	-------	-------	-------

1022	Child Collaborative Mental Health Care Pilot Program		<input type="checkbox"/>	2,000	3,750	3,750	1,750
------	--	--	--------------------------	-------	-------	-------	-------

	<b>Direct State Services</b>	<b>Totals:</b>	\$233,073	\$236,823	\$236,823	\$3,750
--	------------------------------	----------------	-----------	-----------	-----------	---------

9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
------	--	--	--------------------------	--	--	--	--



# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 3 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1019	Direct Support Professional Emergency Wage Increase	Yes	<input type="checkbox"/>	0	482	482	482
1014	Family Support Services		<input type="checkbox"/>	12,573	15,573	15,573	3,000
1064	Substance Use Disorder Services		<input type="checkbox"/>	5,632	6,474	6,474	842
1011	Child Advocacy Center - Multidisciplinary Team Fund		<input type="checkbox"/>	500	2,000	2,000	1,500
1032	School Linked Services Program	Yes	<input type="checkbox"/>	0	15,000	15,000	15,000
<b>Grants-In-Aid Totals:</b>				\$664,145	\$684,969	\$684,969	\$20,824
<b>CHILDREN AND FAMILIES Totals:</b>				\$897,218	\$921,792	\$921,792	\$24,574
<b>COMMUNITY AFFAIRS</b>							
9000	COMMUNITY AFFAIRS - DSS		<input type="checkbox"/>				
1075	Language ensuring at least \$60 million in Affordable Housing Trust Fund resources.	Yes	<input type="checkbox"/>	0	0	0	0
1016	Anti-Discrimination Training		<input type="checkbox"/>	0	50	50	50
1017	Wealth Disparity Taskforce		<input type="checkbox"/>	0	50	50	50
1015	Addressing Racial Bias Initiative		<input type="checkbox"/>	0	50	50	50
<b>Direct State Services Totals:</b>				\$36,878	\$37,028	\$37,028	\$150
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>				
1088	Single Family Home Lead Hazard Remediation Fund		<input type="checkbox"/>	0	5,000	5,000	5,000
1095	NJ Community Capital Foreclosure Mitigation Program		<input type="checkbox"/>	0	3,000	3,000	3,000
1077	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services		<input type="checkbox"/>	7,000	9,000	9,000	2,000
1076	Volunteers of America - Re-entry Services	Yes	<input type="checkbox"/>	5,000	6,000	6,000	1,000

## Comparison of Budget Amounts

**FY 2021 Appropriations Act -- P.L.2020, c.97**

Page 4 of 18  
September 2020

**-- \$ Add 000 --**

Synopsis		Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1072	Boys & Girls Clubs of New Jersey - At-Risk Youth		<input type="checkbox"/>	345	500	500	155
1047	Joseph's House, Camden		<input type="checkbox"/>	100	200	200	100
1078	Re-entry Coalition of New Jersey		<input type="checkbox"/>	0	1,000	1,000	1,000
1054	National Aviation Research and Technology Park		<input type="checkbox"/>	0	250	250	250
1039	Bright Side Manor, Teaneck		<input type="checkbox"/>	0	700	700	700
1074	NJ Community Development Corporation - Youth Center, Paterson		<input type="checkbox"/>	0	250	250	250
1045	Thomas Alva Edison Memorial Tower and Museum		<input type="checkbox"/>	0	150	150	150
1049	Hinchliffe Stadium Neighborhood Restoration Project		<input type="checkbox"/>	0	1,000	1,000	1,000
1040	Mercer County Reentry Pilot Program		<input type="checkbox"/>	0	1,000	1,000	1,000
1146	Grants to Community and Cultural Development Organizations		<input type="checkbox"/>	0	325	325	325
<b>Grants-In-Aid Totals:</b>				\$69,606	\$85,536	\$85,536	\$15,930
9000	COMMUNITY AFFAIRS - GF STATE AID		<input type="checkbox"/>				
9000	COMMUNITY AFFAIRS - PTRF STATE AID		<input type="checkbox"/>				
1112	Transitional Aid to Localities (PTRF)		<input type="checkbox"/>	114,563	124,563	124,563	10,000
1102	Shared Services and School District Consolidation Study and Implementation (PTRF)		<input type="checkbox"/>	3,000	10,000	10,000	7,000
1043	Camden County - Flood Planning and Mitigation (PTRF)		<input type="checkbox"/>	0	250	250	250
1062	North Brunswick Township - Preschool Property Acquisition (PTRF)		<input type="checkbox"/>	0	500	500	500
1042	Borough of Metuchen - Shade Tree Management (PTRF)		<input type="checkbox"/>	0	100	100	100

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 5 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)	
1084	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)		<input type="checkbox"/>	0	15,000	15,000	15,000	
1041	East Brunswick Township - Municipal Facility Renovations (PTRF)		<input type="checkbox"/>	0	400	400	400	
1034	Borough of Milltown - Water Main Improvements (PTRF)		<input type="checkbox"/>	0	750	750	750	
1035	Township of Franklin - Kingston Interconnect (PTRF)		<input type="checkbox"/>	0	500	500	500	
1144	Union County - Clark Reservoir Dredging and Pollution Remediation		<input type="checkbox"/>	0	250	250	250	
1044	Township of Edison - Landfill Closure Project Design (PTRF)		<input type="checkbox"/>	0	300	300	300	
<b>State Aid</b>				<b>Totals:</b>	\$493,529	\$528,579	\$528,579	\$35,050
COMMUNITY AFFAIRS				<b>Totals:</b>	\$600,013	\$651,143	\$651,143	\$51,130
<b>CORRECTIONS</b>								
9000	CORRECTIONS - DSS		<input type="checkbox"/>					
1050	Pre-Release Employment Navigation and Re-Entry Services Program		<input type="checkbox"/>	0	350	350	350	
<b>Direct State Services</b>				<b>Totals:</b>	\$692,747	\$693,097	\$693,097	\$350
9000	CORRECTIONS - GRANTS-IN-AID		<input type="checkbox"/>					
1013	Purchase of Community Services		<input type="checkbox"/>	23,313	43,313	43,313	20,000	
<b>Grants-In-Aid</b>				<b>Totals:</b>	\$67,213	\$87,213	\$87,213	\$20,000
9000	CORRECTIONS - PTRF STATE AID		<input type="checkbox"/>					
<b>State Aid</b>				<b>Totals:</b>	\$23,500	\$23,500	\$23,500	\$0
CORRECTIONS				<b>Totals:</b>	\$783,460	\$803,810	\$803,810	\$20,350
<b>EDUCATION</b>								

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 6 of 18  
September 2020

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
----------	------	-----	-------------------------	--------------------	-----------------------	-------------------------

9000 EDUCATION - DSS

			\$67,579	\$67,579	\$67,579	\$0
--	--	--	----------	----------	----------	-----

9000 EDUCATION - GRANTS-IN-AID

9000 EDUCATION - PTRF GRANTS-IN-AID

			\$5,585	\$5,585	\$5,585	\$0
--	--	--	---------	---------	---------	-----

9000 EDUCATION - GF STATE AID

1056 Nonpublic Auxiliary Services Aid Yes  27,766 33,766 33,766 6,000

1115 Nonpublic Nursing Services Aid Yes  11,802 12,602 12,602 800

1104 Language appropriating funds for the Education Rescue Grant Program. Yes  0 0 0 0

9000 EDUCATION - PTRF STATE AID

1094 Extraordinary Special Education Costs Aid (PTRF)  250,000 275,000 275,000 25,000

1114 Wenonah School District - Floor Replacement (PTRF)  0 175 175 175

1097 Supplemental Wraparound Program (PTRF) Yes  0 4,500 4,500 4,500

1121 Teacher's Pension and Annuity Fund (PTRF)  2,089,022 2,000,278 2,000,278 -88,744

			\$13,323,624	\$13,271,355	\$13,271,355	(\$52,269)
--	--	--	--------------	--------------	--------------	------------

			\$13,396,788	\$13,344,519	\$13,344,519	(\$52,269)
--	--	--	--------------	--------------	--------------	------------

### ENVIRONMENTAL PROTECTION

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

			\$117,420	\$117,420	\$117,420	\$0
--	--	--	-----------	-----------	-----------	-----

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 7 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
9000	ENVIRONMENTAL PROTECTION - DSS		<input type="checkbox"/>				
1069	Salaries and Wages (Shift to General Fund from Dedicated Funds)	Yes	<input type="checkbox"/>	15,373	37,373	37,373	22,000
<b>Direct State Services Totals:</b>				\$159,496	\$181,496	\$181,496	\$22,000
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID		<input type="checkbox"/>				
<b>Grants-In-Aid Totals:</b>				\$759	\$759	\$759	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID		<input type="checkbox"/>				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID		<input type="checkbox"/>				
<b>State Aid Totals:</b>				\$8,585	\$8,585	\$8,585	\$0
<b>ENVIRONMENTAL PROTECTION Totals:</b>				\$286,260	\$308,260	\$308,260	\$22,000

### HEALTH

9000	HEALTH - DSS		<input type="checkbox"/>				
1055	New Jersey Immunization Information Systems		<input type="checkbox"/>	0	500	500	500
<b>Direct State Services Totals:</b>				\$305,009	\$305,509	\$305,509	\$500
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	HEALTH - GRANTS GF		<input type="checkbox"/>				
1089	Cancer Institute of New Jersey		<input type="checkbox"/>	19,950	21,700	21,700	1,750
1065	Bergen Volunteer Medical Initiative		<input type="checkbox"/>	0	300	300	300
1021	South Jersey Cancer Program - Camden		<input type="checkbox"/>	11,550	11,935	11,935	385
1067	ALS Association		<input type="checkbox"/>	250	600	600	350

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 8 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1031	Modifies language to increase allocations for services for individuals with brain injury.	Yes	<input type="checkbox"/>	0	0	0	0
1012	Graduate Medical Education	Yes	<input type="checkbox"/>	163,350	181,500	181,500	18,150
1002	Health Care Subsidy Fund Payments (Charity Care)	Yes	<input type="checkbox"/>	51,715	71,890	71,890	20,175
1086	Regional Coordinator Hospitals	Yes	<input type="checkbox"/>	0	9,000	9,000	9,000
1036	Hunterdon Medical Center - Mental Health and Substance Abuse Disorder Services		<input type="checkbox"/>	0	500	500	500

	<b>Grants-In-Aid</b>		<b>Totals:</b>	\$482,559	\$533,169	\$533,169	\$50,610
--	----------------------	--	----------------	-----------	-----------	-----------	----------

	<b>HEALTH</b>		<b>Totals:</b>	\$787,568	\$838,678	\$838,678	\$51,110
--	---------------	--	----------------	-----------	-----------	-----------	----------

### HUMAN SERVICES

9000	HUMAN SERVICES - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000	HUMAN SERVICES - DSS		<input type="checkbox"/>				
1024	Modifies language concerning regional health hub program.	Yes	<input type="checkbox"/>	0	0	0	0
1068	Language requiring DHS and DOLWD to participate in data sharing PILOT program.	Yes	<input type="checkbox"/>	0	0	0	0
1030	Services to Deaf Clients		<input type="checkbox"/>	274	774	774	500
1100	Modifies language to increase appropriation for legal assistance related to immigration.	Yes	<input type="checkbox"/>	0	0	0	0

	<b>Direct State Services</b>		<b>Totals:</b>	\$206,446	\$206,946	\$206,946	\$500
--	------------------------------	--	----------------	-----------	-----------	-----------	-------

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	HUMAN SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
1008	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)		<input type="checkbox"/>	8,835	9,295	9,295	460

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 9 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1008	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)		<input type="checkbox"/>	4,624	4,864	4,864	240
1018	Medical Coverage - Aged, Blind, and Disabled (Private Duty Nursing)	Yes	<input type="checkbox"/>	871,980	881,980	881,980	10,000
1108	Medical Coverage - Aged, Blind, and Disabled (Adult Day Care)	Yes	<input type="checkbox"/>	871,980	872,980	872,980	1,000
1096	Medical Coverage - Aged, Blind, and Disabled (Personal Care Service)	Yes	<input type="checkbox"/>	871,980	880,730	880,730	8,750
1029	Medical Coverage - Parents and Children (Federally Qualified Health Center)	Yes	<input type="checkbox"/>	344,645	360,645	360,645	16,000
1119	Modifies language concerning Medicaid third party liability program.	Yes	<input type="checkbox"/>	0	0	0	0
1048	New Jersey Association of Centers for Independent Living		<input type="checkbox"/>	0	500	500	500
1019	CCP-Individual Support (Direct Support Professional Wage Increase)	Yes	<input type="checkbox"/>	308,427	308,953	308,953	526
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				
<b>Grants-In-Aid Totals:</b>				\$4,540,305	\$4,577,781	\$4,577,781	\$37,476
9000	HUMAN SERVICES - GF STATE AID		<input type="checkbox"/>				
1023	Payments for Cost of General Assistance (Volunteers of America)	Yes	<input type="checkbox"/>	20,966	22,966	22,966	2,000
9000	HUMAN SERVICES - PTRF STATE AID		<input type="checkbox"/>				
<b>State Aid Totals:</b>				\$298,881	\$300,881	\$300,881	\$2,000
<b>HUMAN SERVICES Totals:</b>				\$5,045,632	\$5,085,608	\$5,085,608	\$39,976
<b>LABOR AND WORKFORCE DEVELOPMENT</b>							
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS		<input type="checkbox"/>				
<b>Direct State Services Totals:</b>				\$76,294	\$76,294	\$76,294	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 10 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
9000	LABOR - GRANTS-IN-AID		<input type="checkbox"/>				
1087	Language increasing appropriation from Workforce Development Partnership Fund for extended employment. (Sheltered Workshop)	Yes	<input type="checkbox"/>	0	0	0	0
<b>Grants-In-Aid Totals:</b>				\$54,156	\$54,156	\$54,156	\$0
<b>LABOR AND WORKFORCE DEVELOPMENT Totals:</b>				\$130,450	\$130,450	\$130,450	\$0
<b>LAW AND PUBLIC SAFETY</b>							
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS		<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - DSS		<input type="checkbox"/>				
1033	Horse Racing Purse Subsidies		<input type="checkbox"/>	0	15,000	15,000	15,000
<b>Direct State Services Totals:</b>				\$460,574	\$475,574	\$475,574	\$15,000
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID		<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID		<input type="checkbox"/>				
<b>Grants-In-Aid Totals:</b>				\$20,485	\$20,485	\$20,485	\$0
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID		<input type="checkbox"/>				
<b>State Aid Totals:</b>				\$3,000	\$3,000	\$3,000	\$0
<b>LAW AND PUBLIC SAFETY Totals:</b>				\$484,059	\$499,059	\$499,059	\$15,000
<b>MILITARY AND VETERANS' AFFAIRS</b>							
9000	MILITARY AND VETERANS' AFFAIRS - DSS		<input type="checkbox"/>				
1061	COVID-19 Training, Prevention, and Treatment		<input type="checkbox"/>	0	250	250	250



# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 11 of 18  
September 2020

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1038	Indigent Veteran Burial Assistance		<input type="checkbox"/>	0	25	25	25
<b>Direct State Services Totals:</b>				\$66,766	\$67,041	\$67,041	\$275
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>				
<b>Grants-In-Aid Totals:</b>				\$1,991	\$1,991	\$1,991	\$0
<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>				\$68,757	\$69,032	\$69,032	\$275
<b>STATE</b>							
9000	STATE - DSS		<input type="checkbox"/>				
1118	State Policy Lab		<input type="checkbox"/>	0	1,000	1,000	1,000
1053	Office of Economic Growth (Small Business Development Centers)	Yes	<input type="checkbox"/>	740	1,190	1,190	450
<b>Direct State Services Totals:</b>				\$35,252	\$36,702	\$36,702	\$1,450
9000	STATE - GRANTS-IN-AID		<input type="checkbox"/>				
1131	General Institutional Operations (Rutgers, New Brunswick)		<input type="checkbox"/>	2,382,640	2,408,474	2,408,474	25,834
1131	School of Biomedical and Health Sciences (Rutgers, New Brunswick)		<input type="checkbox"/>	99,595	108,332	108,332	8,737
4	Outcomes-Based Allocation (Rutgers, New Brunswick)		<input type="checkbox"/>	4,928	8,315	8,315	3,387
1131	Child Health Institute (Rutgers, New Brunswick)		<input type="checkbox"/>	1,615	1,700	1,700	85
1051	The Rutgers Special Needs Dental Treatment Center		<input type="checkbox"/>	0	250	250	250
1131	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.422) (Rutgers, New Brunswick)		<input type="checkbox"/>	0	500	500	500
1131	School of Engineering - Equipment Acquisition (Rutgers, New Brunswick)		<input type="checkbox"/>	0	2,500	2,500	2,500
1131	General Institutional Operations (NJ Agricultural Experiment Station)		<input type="checkbox"/>	78,139	81,104	81,104	2,965

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 12 of 18  
September 2020

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1131	General Institutional Operations (Rutgers Camden)		<input type="checkbox"/>	155,665	157,832	157,832	2,167
4	Outcomes-Based Allocation (Rutgers Camden)		<input type="checkbox"/>	2,535	1,427	1,427	-1,108
1131	Focus on Student Mental Health and Wellbeing (Rutgers Camden)		<input type="checkbox"/>	0	170	170	170
1131	Rowan University - Rutgers Camden Board of Governors, RU-Camden School of Business (Rutgers Camden)		<input type="checkbox"/>	0	3,000	3,000	3,000
1131	General Institutional Operations (Rutgers Newark)		<input type="checkbox"/>	362,522	366,569	366,569	4,047
4	Outcomes-Based Allocation (Rutgers Newark)		<input type="checkbox"/>	2,227	2,621	2,621	394
1131	General Institutional Operations (NJIT)		<input type="checkbox"/>	372,619	377,343	377,343	4,724
4	Outcomes-Based Allocation (NJIT)		<input type="checkbox"/>	3,113	2,091	2,091	-1,022
1131	Medical Devices Innovation Cluster (NJIT)		<input type="checkbox"/>	0	3,700	3,700	3,700
1131	General Institutional Operations (Thomas Edison)		<input type="checkbox"/>	52,639	54,066	54,066	1,427
4	Outcomes-Based Allocation (Thomas Edison)		<input type="checkbox"/>	1,726	1,017	1,017	-709
1091	Increases State-funded positions at Thomas Edison State University.	Yes	<input type="checkbox"/>	0	0	0	0
1131	General Institutional Operations (Rowan)		<input type="checkbox"/>	437,311	447,829	447,829	10,518
1131	School of Osteopathic Medicine (Rowan)		<input type="checkbox"/>	21,539	23,428	23,428	1,889
1131	Cooper Medical School - Cooper University Hospital Support (Rowan)		<input type="checkbox"/>	15,973	16,505	16,505	532
1131	Cooper Medical School of Rowan University (Rowan)		<input type="checkbox"/>	8,662	8,951	8,951	289
4	Outcomes-Based Allocation (Rowan)		<input type="checkbox"/>	3,065	3,181	3,181	116
1131	Center for Research and Education in Advanced Transportation Engineering Systems (Rowan)		<input type="checkbox"/>	0	2,000	2,000	2,000

## Comparison of Budget Amounts

### FY 2021 Appropriations Act -- P.L.2020, c.97

Page 13 of 18  
September 2020

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1026 Child Abuse Research Education and Service Institute (Rowan)		<input type="checkbox"/>	0	900	900	900
1027 Increases State-funded positions at Rowan University.	Yes	<input type="checkbox"/>	0	0	0	0
1131 Camden Opioid Research Initiative (Coriel Institute) (Rowan)		<input type="checkbox"/>	0	500	500	500
1131 General Institutional Operations (New Jersey City University)		<input type="checkbox"/>	120,348	123,570	123,570	3,222
4 Outcomes-Based Allocation (New Jersey City University)		<input type="checkbox"/>	2,012	2,106	2,106	94
1131 General Institutional Operations (Kean)		<input type="checkbox"/>	189,772	193,845	193,845	4,073
4 Outcomes-Based Allocation (Kean)		<input type="checkbox"/>	2,775	3,271	3,271	496
1131 General Institutional Operations (William Paterson)		<input type="checkbox"/>	164,929	168,979	168,979	4,050
4 Outcomes-Based Allocation (William Paterson)		<input type="checkbox"/>	1,876	2,591	2,591	715
1131 General Institutional Operations (Montclair)		<input type="checkbox"/>	346,066	358,350	358,350	12,284
4 Outcomes-Based Allocation (Montclair)		<input type="checkbox"/>	7,077	4,651	4,651	-2,426
1131 General Institutional Operations (The College of New Jersey)		<input type="checkbox"/>	202,246	206,875	206,875	4,629
4 Outcomes-Based Allocation (The College of New Jersey)		<input type="checkbox"/>	1,178	1,137	1,137	-41
1131 General Institutional Operations (Ramapo)		<input type="checkbox"/>	114,439	117,429	117,429	2,990
4 Outcomes-Based Allocation (Ramapo)		<input type="checkbox"/>	1,210	1,064	1,064	-146
1131 General Institutional Operations (Stockton)		<input type="checkbox"/>	195,409	202,464	202,464	7,055
1131 Stockton University Atlantic City Campus (Shift to General Institutional Operations) (Stockton)		<input type="checkbox"/>	4,612	0	0	-4,612
4 Outcomes-Based Allocation (Stockton)		<input type="checkbox"/>	1,621	1,871	1,871	250

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1099	Increases State-funded Positions at University Hospital.	Yes	<input type="checkbox"/>	0	0	0	0
1090	City of Newark Emergency Medical Services		<input type="checkbox"/>	0	1,000	1,000	1,000
1046	Battleship New Jersey Museum		<input type="checkbox"/>	0	1,000	1,000	1,000
1101	New Jersey Manufacturing Extension Program, Inc.		<input type="checkbox"/>	500	1,500	1,500	1,000
<b>Grants-In-Aid Totals:</b>				\$1,023,994	\$1,137,419	\$1,137,419	\$113,425
9000	STATE - GF STATE AID		<input type="checkbox"/>				
1105	Library Network		<input type="checkbox"/>	2,149	2,364	2,364	215
2	Early Voting Implementation		<input type="checkbox"/>	5,000	20,000	20,000	15,000
9000	STATE - PTRF STATE AID		<input type="checkbox"/>				
<b>State Aid Totals:</b>				\$12,949	\$28,164	\$28,164	\$15,215
<b>STATE Totals:</b>				\$1,072,195	\$1,202,285	\$1,202,285	\$130,090
<b>TRANSPORTATION</b>							
9000	TRANSPORTATION - GF CAPITAL		<input type="checkbox"/>				
5	Modifies language to authorize an additional \$600,000,000 of State transportation projects	Yes	<input type="checkbox"/>				
9000	TRANSPORTATION - PTRF CAPITAL		<input type="checkbox"/>				
<b>Capital Totals:</b>				\$1,077,595	\$1,077,595	\$1,077,595	\$0
9000	TRANSPORTATION - DSS		<input type="checkbox"/>				
<b>Direct State Services Totals:</b>				\$32,025	\$32,025	\$32,025	\$0
9000	TRANSPORTATION - GRANTS-IN-AID		<input type="checkbox"/>				

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 15 of 18  
September 2020

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
<b>Grants-In-Aid</b>						
<b>Totals:</b>			\$386,146	\$386,146	\$386,146	\$0

9000	TRANSPORTATION - PTRF STATE AID	<input type="checkbox"/>				
1060	Pedestrian Safety Grants (PTRF)	<input type="checkbox"/>	500	800	800	300

<b>State Aid</b>			\$18,503	\$18,803	\$18,803	\$300
<b>Totals:</b>			\$1,514,269	\$1,514,569	\$1,514,569	\$300

### TREASURY

9000	TREASURY - CASINO CONTROL FUND DSS	<input type="checkbox"/>				
9000	TREASURY - DSS	<input type="checkbox"/>				
1117	Office of Management and Budget Technology Modernization	<input type="checkbox"/>	0	1,500	1,500	1,500
3	Cannabis Regulatory Commission	<input type="checkbox"/>	0	857	857	857

<b>Direct State Services</b>			\$354,798	\$357,155	\$357,155	\$2,357
------------------------------	--	--	-----------	-----------	-----------	---------

9000	TREASURY - GRANTS-IN-AID	<input type="checkbox"/>				
1004	Aid to Independent Colleges and Universities	<input type="checkbox"/>	250	2,000	2,000	1,750
1071	New Jersey State Interscholastic Athletic Association	Yes	0	625	625	625
1092	Legal Services of New Jersey - Legal Assistance in Civil Matters	<input type="checkbox"/>	17,801	25,801	25,801	8,000
9000	TREASURY - PTRF GRANTS-IN-AID	<input type="checkbox"/>				

<b>Grants-In-Aid</b>			\$636,242	\$646,617	\$646,617	\$10,375
----------------------	--	--	-----------	-----------	-----------	----------

9000	TREASURY - GF STATE AID	<input type="checkbox"/>				
9000	TREASURY - PTRF STATE AID	<input type="checkbox"/>				

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 16 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1106	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)		<input type="checkbox"/>	27,525	31,351	31,351	3,826
1003	Operational Costs (PTRF) (County Colleges)		<input type="checkbox"/>	44,758	69,758	69,758	25,000

	<b>State Aid</b>		<b>Totals:</b>	\$878,334	\$907,160	\$907,160	\$28,826
--	------------------	--	----------------	-----------	-----------	-----------	----------

	TREASURY		<b>Totals:</b>	\$1,869,374	\$1,910,932	\$1,910,932	\$41,558
--	----------	--	----------------	-------------	-------------	-------------	----------

### MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

	<b>Direct State Services</b>		<b>Totals:</b>	\$768	\$768	\$768	\$0
--	------------------------------	--	----------------	-------	-------	-------	-----

	MISCELLANEOUS EXECUTIVE COMMISSIONS		<b>Totals:</b>	\$768	\$768	\$768	\$0
--	-------------------------------------	--	----------------	-------	-------	-------	-----

### INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

9000 INTERDEPARTMENTAL - PTRF CAPITAL

	<b>Capital</b>		<b>Totals:</b>	\$136,291	\$136,291	\$136,291	\$0
--	----------------	--	----------------	-----------	-----------	-----------	-----

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 PROPERTY RENTALS - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

1121 Public Employees' Retirement System  993,658 969,316 969,316 -24,342

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 17 of 18  
September 2020

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1121	Judicial Retirement System		<input type="checkbox"/>	52,602	48,857	48,857	-3,745
1122	Baby Bonds Initiative		<input type="checkbox"/>	40,000	0	0	-40,000
1134	Modifying language concerning Governor's Contingency Fund.	Yes	<input type="checkbox"/>	0	0	0	0
<b>Direct State Services Totals:</b>				\$3,082,874	\$3,014,787	\$3,014,787	(\$68,087)
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID		<input type="checkbox"/>				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID		<input type="checkbox"/>				
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID		<input type="checkbox"/>				
1121	Public Employees' Retirement System		<input type="checkbox"/>	76,442	71,277	71,277	-5,165
1121	Teachers' Pension and Annuity Fund		<input type="checkbox"/>	1,012	1,008	1,008	-4
1019	Direct Support Professional Wage Increase		<input type="checkbox"/>	40,000	43,992	43,992	3,992
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				
<b>Grants-In-Aid Totals:</b>				\$1,003,093	\$1,001,916	\$1,001,916	(\$1,177)
<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>				\$4,222,258	\$4,152,994	\$4,152,994	(\$69,264)
<b>JUDICIARY</b>							
9000	JUDICIARY - DSS		<input type="checkbox"/>				
7	Modifies language concerning amount of funding provided the Judiciary to support the Statewide Pretrial Services Program.	Yes	<input type="checkbox"/>				
<b>Direct State Services Totals:</b>				\$621,186	\$621,186	\$621,186	\$0
<b>JUDICIARY Totals:</b>				\$621,186	\$621,186	\$621,186	\$0
<b>GENERAL PROVISIONS</b>							

# Comparison of Budget Amounts

## FY 2021 Appropriations Act -- P.L.2020, c.97

Page 18 of 18  
September 2020

**-- \$ Add 000 --**

Synopsis	Lang	LIV	(1) Revised Proposal	(2) S2021/A4720	(3) P.L.2020, c.97	Difference (3) - (1)
1075 Deletes language appropriating \$10 million from the Affordable Housing Trust Fund to the General Fund.	Yes	<input type="checkbox"/>	0	0	0	0

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
GENERAL PROVISIONS	<b>Totals:</b>	\$0	\$0	\$0	\$0

<b>DEBT SERVICE</b>						
9000	TREASURY - GF DEBT		<input type="checkbox"/>			
9000	ENVIRONMENTAL PROTECTION - GF DEBT		<input type="checkbox"/>			

<b>Debt Service</b>	<b>Totals:</b>	\$489,985	\$489,985	\$489,985	\$0
DEBT SERVICE	<b>Totals:</b>	\$489,985	\$489,985	\$489,985	\$0

<b>Appropriations Act Summary Totals</b>	<b>\$32,414,115</b>	<b>\$32,711,205</b>	<b>\$32,711,205</b>	<b>\$297,090</b>
--	---------------------	---------------------	---------------------	------------------

**Change from S-2021/A-4720 to P.L.2020, c.97** **\$0**