

FY 2022 Appropriations Bill

Pending Technical Review

\$ in Thousands

	Governor's Budget Message	Changes	FY 2022 Appropriations Bill S-2022/A-5870
Total Opening Balance	\$6,433,627	\$3,650,366	\$10,083,993
Open Space Reserved	\$91,729	\$0	\$91,729
Surplus Revenue Fund	\$1,421,869	\$778,936	\$2,200,805
Debt Defeasance Fund	\$0	\$3,700,000	\$3,700,000
Unreserved Balance	\$4,920,029	(\$828,570)	\$4,091,459
Revenues	\$40,861,079	\$1,221,005	\$42,082,084
Total Resources	\$47,294,706	\$4,871,371	\$52,166,077
Appropriations	\$44,832,753	\$1,547,259	\$46,380,012
Total Closing Balance	\$2,461,953	\$3,324,112	\$5,786,065
Open Space Reserved	\$268,538	\$0	\$268,538
Surplus Revenue Fund	\$1,421,869	(\$104,342)	\$1,317,527
Debt Defeasance Fund	\$0	\$3,700,000	\$3,700,000
Unreserved Balance	\$771,546	(\$271,546)	\$500,000

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Appropriations Bill Pending Technical Review

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Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
REVENUE				
2574	Sales Tax (OLS's June Estimate)	10,909,900	11,337,300	427,400
2574	Corporation Business (OLS's June Estimate)	3,721,300	3,743,500	22,200
8999	Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's June Revisions, Various)	3,287,303	3,269,548	-17,755
2574	Petroleum Products Gross Receipts Tax (OLS's June Estimate)	1,789,200	1,715,900	-73,300
8999	Business Alternative Income Tax (Executive's June Revisions)	1,300,000	1,170,000	-130,000
2574	Insurance Premium (OLS's June Estimate)	605,000	597,700	-7,300
8999	Interfund Transfers, Various (Executive's June Revisions)	475,578	476,403	825
2574	Transfer Inheritance Tax (OLS's June Estimate)	468,000	442,900	-25,100
2574	Motor Fuels Tax (OLS's June Estimate)	458,500	441,600	-16,900
8999	Motor Vehicle Fees (Executive's June Revisions)	447,074	446,209	-865
2574	Realty Transfer Fee (OLS's June Estimate)	408,000	448,300	40,300
2498	Fringe Benefit Recoveries from Colleges and Universities/University Hospital (NJIT)	281,656	276,656	-5,000
1008	Medicaid Uncompensated Care - Acute (Charity Care)	196,751	216,751	20,000
2574	Alcoholic Beverage Excise Tax (OLS's June Estimate)	130,000	127,500	-2,500
8999	Sales - Energy (Executive's June Revisions)	81,508	62,408	-19,100
2574	Cigarette Tax (OLS's June Estimate)	71,673	59,273	-12,400
2574	Corporation Banks and Financial Institutions (OLS's June Estimate)	60,000	112,100	52,100
2574	Tobacco Products Wholesale Tax (OLS's June Estimate)	33,016	34,016	1,000
8999	Public Utility Excise - Reform (Executive's June Revisions)	22,000	19,500	-2,500
8999	Corporation Business - Energy (Executive's June Revisions)	9,800	11,000	1,200
2574	Sales - Less Sales Tax Dedication (OLS's June Estimate)	-864,100	-896,900	-32,800
2574	Petroleum Products Gross Receipts Tax - Capital Reserve (OLS's June Estimate)	-882,510	-828,710	53,800
9001	TOTAL GF MAJOR REVENUES			
9001	TOTAL INTERFUND TRANSFERS			
9001	TOTAL MISC TAXES, FEES, REVENUES			

Comparison of Budget Revenues

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
	GF			
	Totals:	\$23,319,734	\$23,593,039	\$273,305
2574	Gross Income Tax (OLS's June Estimate)	16,257,475	17,170,575	913,100
2574	Sales Tax Dedication (PTRF) (OLS's June Estimate)	882,300	915,200	32,900
9001	TOTAL PTRF			
	PTRF			
	Totals:	\$17,139,775	\$18,085,775	\$946,000
9001	TOTAL CASINO CONTROL FUND			
	CCF			
	Totals:	\$62,391	\$62,391	\$0
2574	Casino Revenue Fund (OLS's June Estimate)	338,479	340,179	1,700
9001	TOTAL CASINO REVENUE FUND			
	CRF			
	Totals:	\$338,479	\$340,179	\$1,700
9001	TOTAL GUB FUND			
	GUB			
	Totals:	\$700	\$700	\$0
	REVENUE			
	Totals:	\$40,861,079	\$42,082,084	\$1,221,005

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

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Synopsis	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)	
LEGISLATURE	Totals:	\$97,570	\$104,103	\$6,533
CHIEF EXECUTIVE	Totals:	\$7,745	\$9,245	\$1,500
AGRICULTURE	Totals:	\$47,403	\$53,518	\$6,115
BANKING AND INSURANCE	Totals:	\$89,513	\$89,513	\$0
CHILDREN AND FAMILIES	Totals:	\$1,258,858	\$1,274,208	\$15,350
COMMUNITY AFFAIRS	Totals:	\$1,002,326	\$1,136,250	\$133,924
CORRECTIONS	Totals:	\$1,084,654	\$1,105,354	\$20,700
EDUCATION	Totals:	\$17,605,479	\$18,036,288	\$430,809
ENVIRONMENTAL PROTECTION	Totals:	\$423,158	\$426,148	\$2,990
HEALTH	Totals:	\$1,040,089	\$1,140,149	\$100,060
HUMAN SERVICES	Totals:	\$7,285,132	\$7,358,112	\$72,980
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$199,687	\$204,787	\$5,100
LAW AND PUBLIC SAFETY	Totals:	\$739,059	\$758,634	\$19,575
MILITARY AND VETERANS' AFFAIRS	Totals:	\$99,504	\$99,504	\$0
STATE	Totals:	\$1,553,145	\$1,721,840	\$168,695
TRANSPORTATION	Totals:	\$1,770,112	\$1,808,971	\$38,859
TREASURY	Totals:	\$3,068,012	\$3,336,033	\$268,021
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$6,237,097	\$6,489,492	\$252,395
JUDICIARY	Totals:	\$828,014	\$831,667	\$3,653
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
DEBT SERVICE	Totals:	\$395,207	\$395,207	\$0

Appropriations Bill Summary Totals

\$44,832,753

\$46,380,012

\$1,547,259

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
LEGISLATURE					
9000	LEGISLATIVE COMMISSION - DSS				
9000	SENATE - DSS				
9000	GENERAL ASSEMBLY - DSS				
9000	LEGISLATIVE SUPPORT SERVICES - DSS				
2503	Salaries and Wages (Office of Legislative Services)		25,389	28,389	3,000
2501	New Jersey Redistricting Commission		0	1,500	1,500
2502	Apportionment Commission		0	2,000	2,000
2599	National Conference of State Legislatures		244	277	33
Direct State Services Totals:			\$97,570	\$104,103	\$6,533
LEGISLATURE Totals:			\$97,570	\$104,103	\$6,533
CHIEF EXECUTIVE					
9000	CHIEF EXECUTIVE - DSS				
1572	Salaries and Wages (Chief Executive's Office)		6,740	8,240	1,500
Direct State Services Totals:			\$7,745	\$9,245	\$1,500
CHIEF EXECUTIVE Totals:			\$7,745	\$9,245	\$1,500
AGRICULTURE					
9000	AGRICULTURE - DSS				
14	Language to allocate the full per gallon tax to support New Jersey wine promotion	Yes			
1	Spotted Lanternfly		0	515	515
Direct State Services Totals:			\$7,269	\$7,784	\$515
9000	AGRICULTURE - GRANTS-IN-AID				
1556	SNAP & School Meals Dual Enrollment Pilot Program	Yes	0	600	600
Grants-In-Aid Totals:			\$26,918	\$27,518	\$600
9000	AGRICULTURE - PTRF STATE AID				
2493	Breakfast After the Bell (PTRF)		0	5,000	5,000
State Aid Totals:			\$13,216	\$18,216	\$5,000
AGRICULTURE Totals:			\$47,403	\$53,518	\$6,115

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
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BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS			
10	Health Insurance Affordability Fund	0	25,000	25,000
10	New Jersey Reinsurance Program	25,000	0	-25,000

Direct State Services Totals:	\$89,513	\$89,513	\$0
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BANKING AND INSURANCE Totals:	\$89,513	\$89,513	\$0
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CHILDREN AND FAMILIES

9000	CHILDREN AND FAMILY SERVICES - DSS			
23	Child Collaborative Mental Health Care Pilot Program	3,750	5,000	1,250

Direct State Services Totals:	\$321,595	\$322,845	\$1,250
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9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID			
31	Garden State Equality (Adverse Childhood Experiences Resiliency Project)	0	250	250
2538	Healthy Families America	0	750	750
2565	Audrey Hepburn Children's House Regional Diagnostic Treatment Center	0	500	500
2538	NJ Home Visiting Initiative	0	750	750
592	Jersey Battered Women's Services - Morris County	0	100	100
2058	Project S.A.R.A.H.	150	200	50
2453	Nurse Family Partnership	500	950	450
2506	Child Advocacy Center - Multidisciplinary Team Fund	2,000	5,000	3,000
2057	Women's Services (Domestic Violence Services) Yes	25,272	28,272	3,000
2351	Essex County Family Justice Center	0	250	250
2484	School Linked Services Program	21,564	26,564	5,000

Grants-In-Aid Totals:	\$937,263	\$951,363	\$14,100
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11	Language to permit reappropriation of funds to execute retroactive rate increase payments to January 1, 2021	Yes		
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General Provisions Totals:	\$0	\$0	\$0
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CHILDREN AND FAMILIES Totals:	\$1,258,858	\$1,274,208	\$15,350
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COMMUNITY AFFAIRS

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
9000	COMMUNITY AFFAIRS - DSS				
12	Office of Homelessness Prevention		3,000	3,250	250
Direct State Services Totals:			\$49,638	\$49,888	\$250
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID				
2332	Affordable Housing Programs (bring proposed Affordable Housing Trust Fund programs into General Fund)	Yes	0	57,000	57,000
25	Hackensack Meadowlands Municipal Committee of Mayors		0	125	125
2473	New Jersey Coastal Coalition, Inc. - New Jersey Resiliency Institute		0	250	250
2475	Camden County Historical Society		0	250	250
589	Hudson County Reentry Pilot Program		0	1,000	1,000
2497	Boys and Girls Clubs of New Jersey - At Risk Youth		600	850	250
2508	NJSHARES - S.M.A.R.T.		2,000	5,000	3,000
2132	Jewish Community Center of Middlesex County, Township of Edison - Center for Lifelong Living		0	250	250
2028	Irvington Township - Camp Irvington Repair and Redevelopment		0	3,000	3,000
1032	Bergen Family Center - Mental Health Services		0	200	200
2060	Bergen Volunteers - Mentoring Program		0	200	200
1299	Veterans of Foreign Wars Post 2290, Manville - Facility Repairs		0	100	100
2133	Bayshore Senior Center, Keansburg		0	75	75
2135	Community Affairs and Resource Center		0	50	50
2136	Horizons at the Jersey Shore		0	50	50
1199	Bris Avrohom Center, Hillside - Security Improvements		0	80	80
2494	Hawthorne Supportive Housing, Inc.		0	250	250
2512	Youth Advocate Programs Inc.		0	3,000	3,000
2544	New Jersey YMCA State Alliance		0	1,000	1,000
2548	Hoboken Community Center		0	1,000	1,000
2557	First Star New Jersey		0	561	561
2560	Cooper's Ferry Partnership - Workforce Study		0	500	500
2226	Community YMCA - Counseling and Social Services		0	100	100

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
1297	Jewish Family Service of Central NJ - Retired and Senior Volunteer Program for Union County		0	50	50
1302	YWCA Union County - Facility Construction		0	25	25
2340	New Jersey Re-entry Corporation - Re-entry and Training Center		0	5,700	5,700
1094	Joseph's House, Camden		200	300	100
2561	National Aviation Research and Technology Park		250	750	500
602	Newark Museum		500	1,500	1,000
2549	City of Newark - Mayor's Brick City Peace Collective		2,000	3,000	1,000
1524	Anti-violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson, Atlantic City (adds Atlantic City to name)	Yes	4,000	6,000	2,000
Grants-In-Aid Totals:			\$139,503	\$222,169	\$82,666
9000	COMMUNITY AFFAIRS - GF STATE AID				
9000	COMMUNITY AFFAIRS - PTRF STATE AID				
590	Repayment of Municipal Contribution to Mass Transit Facility (PTRF)		3,000	13,000	10,000
2417	Language allocating funding for Hamilton Fire District Consolidation	Yes			
2448	Franklin Township (Somerset) - Little League Field Improvements (PTRF)		0	300	300
2566	Township of Hopewell (Mercer) - Woolsey Park Band Shell (PTRF)		0	500	500
1099	Borough of Metuchen - Volunteer Fire Department Station Renovations and Decontamination Equipment (PTRF)		0	100	100
2142	Municipal Fish Kill Clean-up Support (PTRF)	Yes	0	72	72
2187	Camden County Improvement Authority - Demolition of Vacant Property (PTRF)		0	15,000	15,000
2209	City of Elizabeth - Electric Bus Project (PTRF)		0	486	486
2443	Borough of Metuchen - Myrtle Charles Park Re-turfing (PTRF)		0	350	350
2483	Borough of Highland Park - Raritan River Trail Connector Feasibility Analysis (PTRF)		0	250	250
2487	Belleville Township - Acquisition of Property (PTRF)		0	250	250
2545	East Brunswick Community Arts Center Expansion (PTRF)		0	1,000	1,000
2554	Borough of Highland Park - Recreational Complex Improvements (PTRF)		0	750	750

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
2555	Township of Lawrence (Mercer) - Brunswick Pike Streetscape Improvement Project (PTRF)		0	700	700
2563	Township of North Brunswick - Community Park Walking Trails (PTRF)		0	500	500
2567	Village of Ridgefield Park - Road Improvement Program (PTRF)	Yes	0	1,800	1,800
582	Community Capital Needs (PTRF)	Yes	0	7,500	7,500
2567	Village of Ridgefield Park - Combined Sewer Long Term Control Plan (PTRF)	Yes	0	200	200
593	Chester Township Park Improvements (PTRF)		0	250	250
576	Local Recreation Improvement Grants (PTRF)		3,500	11,000	7,500
1542	Open Space Payments in Lieu of Taxes (PTRF)		6,483	9,983	3,500
State Aid Totals:			\$813,185	\$864,193	\$51,008
COMMUNITY AFFAIRS Totals:			\$1,002,326	\$1,136,250	\$133,924
CORRECTIONS					
9000	CORRECTIONS - DSS				
9	Additions, Improvements and Equipment (DOC Body Worn Cameras)		1,131	9,731	8,600
Direct State Services Totals:			\$955,138	\$963,738	\$8,600
9000	CORRECTIONS - GRANTS-IN-AID				
2423	Language providing for medication assisted treatment for individuals released from prison	Yes			
2470	Purchase of Community Services		48,924	58,924	10,000
Grants-In-Aid Totals:			\$106,016	\$116,016	\$10,000
9000	CORRECTIONS - PTRF STATE AID				
2517	County Reentry Coordinators (PTRF)	Yes	0	2,100	2,100
State Aid Totals:			\$23,500	\$25,600	\$2,100
CORRECTIONS Totals:			\$1,084,654	\$1,105,354	\$20,700
EDUCATION					
9000	EDUCATION - DSS				
2352	New Jersey Commission on Latino and Hispanic Heritage		100	1,000	900

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
1428	Language requiring DOE to report on the use of American Rescue Plan Act funds allocated to the State and individual school districts	Yes			
2598	Language requiring DOE to conduct an impact analysis to measure the effectiveness of the proceeds of federal stimulus dollars by the State and local education agencies	Yes			
1115	New Jersey Italian Heritage Commission		0	100	100
Direct State Services Totals:			\$90,926	\$91,926	\$1,000
9000	EDUCATION - GRANTS-IN-AID				
2491	Community Schools Pilot Program Fund	Yes	0	5,000	5,000
2514	Jobs for America's Graduates New Jersey (JAG NJ)		0	100	100
9000	EDUCATION - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$282,100	\$287,200	\$5,100
9000	EDUCATION - GF STATE AID				
1550	Nonpublic Technology Initiative	Yes	5,400	6,400	1,000
2504	Nonpublic Auxiliary Services Aid		38,649	41,649	3,000
9000	EDUCATION - PTRF STATE AID				
2434	Language limiting the reduction in formulaic State education aid to certain school districts	Yes			
2435	Language allocating funding for Military Impact Aid from Stabilization Aid appropriation	Yes			
2439	Extraordinary Special Education Costs Aid (PTRF)		300,000	400,000	100,000
2460	North Bergen School District - Property Acquisition (PTRF)		0	10,000	10,000
2495	Charter School Facility Improvements (PTRF)		0	5,000	5,000
2558	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)		0	500	500
1601	Somerset County Vocational and Technical Schools (PTRF)		0	3,700	3,700
2607	Teachers' Pension and Annuity Fund (PTRF)		2,962,249	3,263,758	301,509
State Aid Totals:			\$17,232,453	\$17,657,162	\$424,709
EDUCATION Totals:			\$17,605,479	\$18,036,288	\$430,809
ENVIRONMENTAL PROTECTION					
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL				

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
8	Modifies language concerning supplemental funds provided for United States Army Corps of Engineers beach replenishment projects	Yes			
2424	Language allocating funding for State share of Maurice River Resiliency Project	Yes			
Capital Totals:			\$152,169	\$152,169	\$0
9000	ENVIRONMENTAL PROTECTION - DSS				
13	Princeton Battlefield State Park		25	125	100
28	Salaries and Wages (Bear Management Staff)		46,210	47,710	1,500
1156	Salaries and Wages (Wildlife Management Liaison)		46,210	46,350	140
2469	Mosquito Control, Research, Administration and Operations	Yes	0	250	250
Direct State Services Totals:			\$253,151	\$255,141	\$1,990
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID				
2546	Friends of New Jersey School of Conservation - Stokes State Forest		0	1,000	1,000
Grants-In-Aid Totals:			\$4,614	\$5,614	\$1,000
9000	ENVIRONMENTAL PROTECTION - GF STATE AID				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID				
20	Language allowing reappropriation of funds for Grants for Urban Parks	Yes			
State Aid Totals:			\$13,224	\$13,224	\$0
ENVIRONMENTAL PROTECTION Totals:			\$423,158	\$426,148	\$2,990
HEALTH					
9000	HEALTH - DSS				
2528	New Jersey Commission on Cancer Research		2,000	4,000	2,000
2426	Language requiring DOH to develop best practices for local boards of health	Yes			
2051	Stillbirth Resource Center		0	2,500	2,500
Direct State Services Totals:			\$416,835	\$421,335	\$4,500
9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HEALTH - GRANTS GF				
1022	Samaritan - Expanded Access to Palliative Care		0	1,500	1,500

Comparison of Budget Amounts

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2471	Cancer Institute of New Jersey - Pediatric Cancer Center		0	10,000	10,000
2507	Pharmaceutical Services for Adults with Cystic Fibrosis Program		0	200	200
2510	Vaccinations for Individuals with Developmental or Intellectual Disabilities		0	100	100
2536	American Red Cross New Jersey Region		0	1,660	1,660
1030	ALS Association		600	1,000	400
2464	Early Childhood Intervention Program		104,840	114,840	10,000
2490	Robert Wood Johnson University Hospital - Mobile Health Service		0	5,000	5,000
2525	ScreenNJ		0	2,000	2,000
2595	South Jersey Cancer Program - Camden		15,400	27,400	12,000
2042	Salem Medical Center- Specialized System of Care		0	4,900	4,900
2072	Metropolitan Regional Diagnostic and Treatment Center - Newark Beth Israel Medical Center		0	800	800
2496	Carrier Clinic - Pediatric Inpatient Behavioral Health Expansion		0	5,000	5,000
2531	Hackensack Meridian School of Medicine at Seton Hall University		5,000	7,000	2,000
1008	Health Care Subsidy Fund Payments (Charity Care)	Yes	36,888	76,888	40,000
Grants-In-Aid Totals:			\$623,254	\$718,814	\$95,560
HEALTH Totals:			\$1,040,089	\$1,140,149	\$100,060
HUMAN SERVICES					
9000	HUMAN SERVICES - CASINO REVENUE FUND DSS				
9000	HUMAN SERVICES - DSS				
2553	Services Other Than Personal (Regional Health Hubs)	Yes	7,339	8,089	750
Direct State Services Totals:			\$278,633	\$279,383	\$750
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
15	Language concerning Justice Involved Mental Health Pilot program	Yes			
2137	Community Care (Early Intervention Support Services)		328,341	339,341	11,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
19	Language to expand definition of midwife under Medicaid program	Yes			
1432	Language requiring Medicaid Managed Care Organizations to provide eligibility data to the State twice monthly	Yes			
18	Medical Coverage - Title XIX Parents and Children (Integrated Care for Kids)	Yes	575,765	577,765	2,000
2045	Medical Coverage - Community-based Long Term Care Recipients (Personal Care Services)	Yes	1,103,724	1,121,724	18,000
2481	Medical Coverage - Community-based Long Term Care Recipients (Assisted Living)	Yes	1,103,724	1,108,724	5,000
2500	Medical Coverage - Community-Based Long Term Care Recipients (Adult Medical Day Care Rate)	Yes	1,103,724	1,108,024	4,300
2540	New Jersey Association of Centers for Independent Living	Yes	500	1,500	1,000
2513	Supports Program - Employment and Day Services (supported employment rate increase)	Yes	91,558	91,958	400
2442	CCP - Employment and Day Services (Payment for Enrollment)	Yes	130,499	155,499	25,000
2516	CCP - Employment and Day Services (Day Habilitation)		130,499	132,999	2,500
17	Child Care Facility Improvements Pilot Program		0	4,450	4,450
17	Child Care Capital Improvements Pilot Program		4,450	0	-4,450
16	Legal Services to Unaccompanied Minors	Yes	0	3,000	3,000
9000	HUMAN SERVICES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$6,594,698	\$6,666,898	\$72,200
9000	HUMAN SERVICES - GF STATE AID				
2568	Payments for Supplemental Security Income (Indigent Burial Reimbursement)		66,459	66,489	30
2422	Language appropriating \$9 million for homeless shelter and homeless services worker wage increase	Yes			
9000	HUMAN SERVICES - PTRF STATE AID				
State Aid Totals:			\$411,801	\$411,831	\$30
HUMAN SERVICES Totals:			\$7,285,132	\$7,358,112	\$72,980
LABOR AND WORKFORCE DEVELOPMENT					
9000	LABOR AND WORKFORCE DEVELOPMENT - DSS				
1541	Salaries and Wages (Prevailing Wage Enforcement)	Yes	18,101	19,101	1,000

Comparison of Budget Amounts

Appropriations Bill Pending Technical Review

Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
Direct State Services Totals:			\$117,145	\$118,145	\$1,000
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID				
9000	LABOR - GRANTS-IN-AID				
1023	Mid-Atlantic States Career and Education Center		0	2,000	2,000
2513	Vocational Rehabilitation Services (supported employment rate increase)	Yes	36,838	38,938	2,100
Grants-In-Aid Totals:			\$82,542	\$86,642	\$4,100
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$199,687	\$204,787	\$5,100
LAW AND PUBLIC SAFETY					
9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS				
9000	LAW AND PUBLIC SAFETY - DSS				
22	Waterfront Operations		0	4,000	4,000
35	Salaries and Wages (Expand Police Training Commission)		229,746	230,621	875
34	Services Other Than Personal (Division of Law Billing System)		462	3,162	2,700
Direct State Services Totals:			\$690,644	\$698,219	\$7,575
9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
21	Community-Based Violence Intervention	Yes	0	10,000	10,000
9000	LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID				
Grants-In-Aid Totals:			\$45,415	\$55,415	\$10,000
9000	LAW AND PUBLIC SAFETY - PTRF STATE AID				
6	Safe and Secure Neighborhoods Program (PTRF)		0	2,000	2,000
State Aid Totals:			\$3,000	\$5,000	\$2,000
LAW AND PUBLIC SAFETY Totals:			\$739,059	\$758,634	\$19,575
MILITARY AND VETERANS' AFFAIRS					
9000	MILITARY AND VETERANS' AFFAIRS - DSS				
Direct State Services Totals:			\$96,909	\$96,909	\$0

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Bud. Res. Number	Synopsis		(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID	Lang			
Grants-In-Aid Totals:			\$2,595	\$2,595	\$0
MILITARY AND VETERANS' AFFAIRS Totals:			\$99,504	\$99,504	\$0
STATE					
9000	STATE - DSS				
2063	New Jersey Israel Commission		0	350	350
2449	New Jersey Small Business Development Centers		0	1,000	1,000
2449	Salaries and Wages (Business Action Center)	Yes	6,649	5,949	-700
Direct State Services Totals:			\$54,414	\$55,064	\$650
9000	STATE - GRANTS-IN-AID				
2418	Modifies language concerning distribution of Garden State Guarantee Implementation appropriation	Yes			
2468	Fringe Support for Public Research Institutions of Higher Education		0	10,000	10,000
1113	New Jersey Civic Information Consortium		500	1,000	500
2520	Opportunity Program Grants		34,329	36,329	2,000
7	Pay It Forward Fund		0	5,000	5,000
2441	Tuition Aid Grants		437,887	472,887	35,000
2447	New Jersey Center for Civic Education - Middle School and High School Civics Instruction (Laura Wooten's Law)		0	300	300
2451	Center for American Women and Politics - Women Elected Officials Database		0	350	350
2526	Waksman Institute of Microbiology		0	2,000	2,000
2534	Center for COVID-19 Response and Pandemic Preparedness		0	1,750	1,750
2535	School of Biomedical and Health Sciences		139,783	141,533	1,750
2465	New Jersey Agricultural Experiment Station - Tick Research and Control		0	250	250
2523	Solar Energy and Agricultural Production Demonstration Project (Rutgers Agricultural Experiment Station)		0	2,000	2,000
2519	Rowan University - Rutgers Camden Board of Governors Health Initiatives		0	2,000	2,000
2527	Rutgers Camden Law School - Legal Assistance for Tenants		0	575	575

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2486	Focus on Student Mental Health and Wellbeing		170	420	250
2527	Rutgers Newark Law School - Legal Assistance for Tenants		0	575	575
2452	Rutgers, The State University - Newark		487,184	487,385	201
2498	Modifies language to increase number of State-funded positions at NJIT	Yes			
2476	School of Veterinary Medicine		0	7,000	7,000
2559	Cooper University Hospital - Population Health and Joint Board		0	500	500
2564	Camden Opioid Research Initiative		500	1,000	500
2533	Child Abuse Research Education and Service Institute		900	2,700	1,800
2479	Cooper Medical School of Rowan University		11,550	19,550	8,000
2474	School of Osteopathic Medicine		30,229	37,929	7,700
2446	Urban Policy Institute		0	350	350
2452	Kean University		247,751	252,064	4,313
2530	Child Development Center (William Paterson University)		0	2,000	2,000
2452	Montclair State University		429,549	439,585	10,036
2452	Ramapo College of New Jersey		149,481	151,121	1,640
2452	Stockton University		254,937	260,842	5,905
2452	Capital Growth Projects (University Hospital)		8,500	28,500	20,000
2134	Count Basie Center for the Arts		0	50	50
2485	Newark Symphony Hall Infrastructure Project		0	5,000	5,000
2049	Historic New Bridge Landing Park Commission		100	1,300	1,200
2168	Battleship New Jersey Museum		1,000	1,250	250
581	Jersey City - Arts Museum Project		0	24,000	24,000
32	Electronic Registration Information Center		0	2,000	2,000
Grants-In-Aid Totals:			\$1,458,726	\$1,625,471	\$166,745
9000	STATE - GF STATE AID				
33	Language providing reappropriation and supplemental appropriation authority for Early Voting Implementation	Yes			
9000	STATE - PTRF STATE AID				
2450	Paramus Public Library (PTRF)		0	300	300

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2543	Per Capita Library Aid (PTRF)	Lang	3,676	4,676	1,000
State Aid		Totals:	\$40,005	\$41,305	\$1,300
STATE		Totals:	\$1,553,145	\$1,721,840	\$168,695
TRANSPORTATION					
9000	TRANSPORTATION - GF CAPITAL				
24	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	Yes	416,983	406,192	-10,791
24	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds		960,207	934,607	-25,600
9000	TRANSPORTATION - PTRF CAPITAL				
Capital		Totals:	\$1,577,190	\$1,540,799	(\$36,391)
9000	TRANSPORTATION - DSS				
Direct State Services		Totals:	\$52,812	\$52,812	\$0
9000	TRANSPORTATION - GRANTS-IN-AID				
Grants-In-Aid		Totals:	\$113,500	\$113,500	\$0
9000	TRANSPORTATION - PTRF STATE AID				
2440	Local Transportation Projects Fund (PTRF)	Yes	0	75,000	75,000
1278	Brown Avenue/Route 206, Hillsborough - Large Truck Bypass (PTRF)		0	500	500
2492	Route 46 E/NJ Turnpike Merger - Traffic Study and Remediation (PTRF)		0	250	250
1575	Westside Walkway - Bayonne (PTRF)		500	0	-500
State Aid		Totals:	\$26,610	\$101,860	\$75,250
2597	Language authorizing DOT and NJ Transit to restore obsolete facilities into open spaces and parkland	Yes	0	0	0
General Provisions		Totals:	\$0	\$0	\$0
TRANSPORTATION		Totals:	\$1,770,112	\$1,808,971	\$38,859
TREASURY					
9000	TREASURY - CASINO CONTROL FUND DSS				
9000	TREASURY - DSS				
2551	Office of Food Insecurity Advocate		0	1,000	1,000

Comparison of Budget Amounts

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Bud. Res. Number	Synopsis	Lang	(1) Governor's Budget Message	(2) S-2022/A-5870	Difference (2) - (1)
2415	Language requiring Division of Taxation to conduct a tax equity study	Yes			
2416	Eliminates language allowing additional appropriations for purchase of unused tax credits	Yes			
30	Salaries and Wages (Tax Fraud Investigators)		126,207	126,707	500
1430	Language requiring DPMC to conduct a State office space utilization review	Yes			
2	Services Other Than Personal (Division of Risk Management)		4,342	4,669	327
1429	Language requiring OIT to identify information technology projects that may be prioritized for funding from the American Rescue Plan Act	Yes			
2596	Public Bank Implementation Board		250	0	-250
3	Salaries and Wages (Office of the Corrections Ombudsperson)		1,260	1,480	220
Direct State Services Totals:			\$530,840	\$532,637	\$1,797
9000	TREASURY - GRANTS-IN-AID				
2420	Language requiring Monmouth University be included in NJ Coastal Consortium for Resilient Communities	Yes			
2527	Seton Hall - Legal Assistance for Tenants		0	850	850
2040	Bloomfield College - Residential Access Scholarship Program		0	492	492
2200	Drew University - ADA Accessibility Study		0	33	33
2522	Aid to Independent Colleges and Universities		3,000	6,000	3,000
29	Maternal Health Center Planning		0	2,900	2,900
2539	New Jersey Commission on Science, Innovation & Technology		3,200	4,700	1,500
7	Pay It Forward Fund		5,000	0	-5,000
37	Brownfield Site Reimbursement Fund		5,965	60,965	55,000
579	NJ Tech, Innovation, and Art Initiative		0	2,000	2,000
578	Economic Recovery Fund - Strategic Innovation Centers		0	55,000	55,000
580	Food and Agriculture Innovation		0	3,500	3,500
584	Electrical and Transportation - Fort Monmouth		0	12,500	12,500
577	Electric Vehicle Infrastructure		0	14,000	14,000
9000	TREASURY - PTRF GRANTS-IN-AID				
2044	Homestead Benefit Program (PTRF)	Yes	260,000	339,500	79,500

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	Grants-In-Aid	Totals:	\$1,127,966	\$1,353,241	\$225,275
9000	TREASURY - GF STATE AID				
587	Capital City Redevelopment Corporation - Trenton Taxation Building		0	5,000	5,000
588	Capital City Redevelopment Corporation - Trenton Front Street Garage		0	1,500	1,500
9000	TREASURY - PTRF STATE AID				
2607	Employer Contributions – Teachers’ Pension and Annuity Fund (PTRF)		117	129	12
2457	Essex County College (PTRF)		0	10,000	10,000
1480	Operational Costs (PTRF)	Yes	115,323	120,323	5,000
2229	Meadowlands Tax-Sharing Payments Pandemic Shortfall (PTRF)	Yes	0	856	856
2607	Police and Firemen’s Retirement System (P.L.1979, c.109) (PTRF)		99,952	107,854	7,902
2607	Police and Firemen’s Retirement System (PTRF)		135,078	145,757	10,679
	State Aid	Totals:	\$1,409,206	\$1,450,155	\$40,949
	TREASURY	Totals:	\$3,068,012	\$3,336,033	\$268,021
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
	Direct State Services	Totals:	\$989	\$989	\$0
	MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$989	\$989	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
38	9/11 Empty Sky Memorial		1,000	4,000	3,000
27	Capital Improvements, Capitol Complex		11,500	15,500	4,000
9000	INTERDEPARTMENTAL - PTRF CAPITAL				
	Capital	Totals:	\$204,749	\$211,749	\$7,000
9000	PROPERTY RENTALS - DSS				
9000	INSURANCE AND OTHER SERVICES - DSS				
9000	EMPLOYEE BENEFITS - DSS				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS				

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9000	SALARY INCREASES AND OTHER BENEFITS - DSS				
9000	UTILITIES AND OTHER SERVICES - DSS				
26	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	Lang	2,344	2,395	51
2607	Teachers' Pension and Annuity Fund		5,569	6,070	501
2607	Police and Firemen's Retirement System (P.L.1979, c.109)		6,036	6,513	477
2607	Judicial Retirement System		67,072	72,375	5,303
26	Other Pension Systems - Post Retirement Medical		149,117	152,510	3,393
2607	State Police Retirement System		186,571	201,321	14,750
2607	Police and Firemen's Retirement System		323,588	349,455	25,867
26	Public Employees' Retirement System - Post Retirement Medical		327,706	334,819	7,113
26	State Employees' Health Benefits		715,153	752,882	37,729
2607	Public Employees' Retirement System		1,360,647	146,752	116,105
4	Language concerning permit modernization program	Yes			
Direct State Services Totals:			\$4,510,608	\$4,721,897	\$211,289
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - GRANTS-IN-AID				
2229	New Jersey Sports and Exposition Authority - Meadowlands Conservation Trust		0	1,600	1,600
2607	Teachers' Pension and Annuity Fund		1,092	1,179	87
26	Teachers' Pension and Annuity Fund - Post Retirement Medical - State		4,608	4,708	100
2607	Police and Firemen's Retirement System		16,463	18,519	2,056
26	Other Pension Systems - Post Retirement Medical		43,910	44,910	1,000
26	Public Employees' Retirement System - Post Retirement Medical		52,923	54,127	1,204
2607	Public Employees' Retirement System		127,463	147,215	19,752
26	State Employees' Health Benefits		360,547	368,854	8,307
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$1,521,740	\$1,555,846	\$34,106

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INTERDEPARTMENTAL ACCOUNTS		Totals:	\$6,237,097	\$6,489,492	\$252,395
JUDICIARY					
9000	JUDICIARY - DSS				
5	Drug Court Operations		22,563	25,716	3,153
2562	Landlord Tenant Caseload Management		0	500	500
Direct State Services		Totals:	\$828,014	\$831,667	\$3,653
JUDICIARY		Totals:	\$828,014	\$831,667	\$3,653
GENERAL PROVISIONS					
1433	Modifies language concerning appropriation of federal American Rescue Plan Act recovery funds	Yes			
1605	Language appropriating \$450 million from Coronavirus State Fiscal Recovery Fund to Level I Trauma Centers	Yes	0	0	0
Federal Approp		Totals:	\$0	\$0	\$0
2414	Adds language restricting appropriation of opioid settlement funds received during FY 2022	Yes			
1606	Language appropriating amounts to satisfy Federal Maintenance of Effort Requirements under American Rescue Plan Act	Yes	0	0	0
General Provisions		Totals:	\$0	\$0	\$0
GENERAL PROVISIONS		Totals:	\$0	\$0	\$0
DEBT SERVICE					
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
9000	TREASURY - GF DEBT				
Debt Service		Totals:	\$395,207	\$395,207	\$0
DEBT SERVICE		Totals:	\$395,207	\$395,207	\$0

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Bud. Res. Number

Synopsis

Lang

(1)
Governor's
Budget Message

(2)
S-2022/A-5870

Difference
(2) - (1)

Appropriations Bill Summary Totals

\$44,832,753

\$46,380,012

\$1,547,259