

ASSEMBLY, No. 5871

STATE OF NEW JERSEY

219th LEGISLATURE

INTRODUCED JUNE 21, 2021

Sponsored by:

Assemblywoman ELIANA PINTOR MARIN

District 29 (Essex)

Assemblyman JOHN J. BURZICHELLI

District 3 (Cumberland, Gloucester and Salem)

SYNOPSIS

FY 2021 State supplemental appropriation; appropriates \$100.3 million in General Fund monies and \$14.4 million in Property Tax Relief Fund monies.

CURRENT VERSION OF TEXT

As introduced.



1 A SUPPLEMENT to the Fiscal Year 2021 appropriations act,
2 P.L.2020, c.97.
3
4 BE IT ENACTED by the Senate and the General Assembly of the
5 State of New Jersey:
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7 1. In addition to the amounts appropriated under P.L.2020,
8 c.97, the annual appropriations act for Fiscal Year 2020-2021, there
9 are appropriated the following sums for the purposes specified:
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26 DEPARTMENT OF CORRECTIONS

10 Public Safety and Criminal Justice

16 Detention and Rehabilitation

7025 System-Wide Program Support

GRANTS-IN-AID

13-7025	Institutional Program Support	\$3,400,000
	Total Grants-in-Aid Appropriation, System- Wide Program Support	\$3,400,000

Grants-in-Aid:

13	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(\$3,400,000)
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46 DEPARTMENT OF HEALTH

20 Physical and Mental Health

22 Health Planning and Evaluation

GRANTS-IN-AID

07-4270	Health Care Systems Analysis	\$63,657,000
	Total Grants-in-Aid Appropriation, Health Planning and Evaluation	\$63,657,000

Grants-in-Aid:

07	Health Care Subsidy Fund Payments	(\$53,657,000)
07	Federally Qualified Health Centers	(10,000,000)

12

54 DEPARTMENT OF HUMAN SERVICES

20 Physical and Mental Health

23 Mental Health and Addiction Services

7700 Division of Mental Health and Addiction Services

STATE AID

08-7700	Community Services	\$7,343,000
	(From Property Tax Relief Fund... \$7,343,000)	
	Total State Aid Appropriation, Division of Mental Health and Addiction Services	\$7,343,000

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(From Property Tax Relief Fund... \$7,343,000)

State Aid:

08 Support of Patients in County
Psychiatric Hospitals (PTRF) .. (\$7,343,000)

50 Economic Planning, Development, and Security
53 Economic Assistance and Security
7550 Division of Family Development

STATE AID

15-7550	Income Maintenance Management	\$8,000,000
	Total State Aid Appropriation, Division of Family Development	\$8,000,000

State Aid:

15 Payments for Supplemental
Security Income (\$8,000,000)

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66 DEPARTMENT OF LAW AND PUBLIC SAFETY
10 Public Safety and Criminal Justice
12 Law Enforcement

STATE AID

09-1020	Criminal Justice	\$1,600,000
	(From Property Tax Relief Fund... \$1,600,000)	
	Total State Aid Appropriation, Law Enforcement	\$1,600,000
	(From Property Tax Relief Fund... \$1,600,000)	

State Aid:

09 Safe and Secure Neighborhoods
Program (PTRF) (\$1,600,000)

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10 Public Safety and Criminal Justice
13 Special Law Enforcement Activities

DIRECT STATE SERVICES

22-1410	Regulation of Racing Activities	\$5,000,000
	Total Direct State Services Appropriation, Special Law Enforcement Activities	\$5,000,000

Direct State Services:

Special Purpose:
22 Horse Racing Purse Subsidies ... (\$5,000,000)

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74 DEPARTMENT OF STATE
30 Educational, Cultural, and Intellectual Development
37 Cultural and Intellectual Development Services
2541 Division of State Library

STATE AID

51-2541	Library Services	\$262,000
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Total State Aid Appropriation, Division of State	
Library	\$262,000
State Aid:	
51 Library Network	(\$262,000)

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70 Government Direction, Management, and Control
74 General Government Services

<u>STATE AID</u>	
25-2525 Election Management and Coordination	\$20,000,000
Total State Aid Appropriation, General	
Government Services	\$20,000,000
State Aid:	
25 Early Voting Implementation	(\$20,000,000)

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78 DEPARTMENT OF TRANSPORTATION
60 Transportation Programs
61 State and Local Highway Facilities

<u>STATE AID</u>	
71-6200 Capital Program Management	\$5,500,000
<i>(From Property Tax Relief Fund... \$5,500,000)</i>	
Total State Aid Appropriation, State and Local	
Highway Facilities	\$5,500,000
<i>(From Property Tax Relief Fund... \$5,500,000)</i>	
State Aid:	
71 Ferry Terminal Support –	
South Amboy (PTRF)	(\$5,500,000)

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4 2. This act shall take effect immediately.

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STATEMENT

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9 This bill makes FY 2021 State supplemental appropriations
10 totaling \$114,762,000, of which \$100,319,000 is appropriated from
11 the General Fund and \$14,443,000 is appropriated from the
12 Property Tax Relief Fund.

13 Under the bill, the FY 2021 State supplemental appropriations
14 totaling \$114,762,000 include:

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- 16 - \$3.4 million for the Department of Corrections due to delays
17 in the transfer of inmates to State correctional facilities as a
18 result of the COVID-19 pandemic;
- 19 - \$53.7 million for the Department of Health to cover lower
20 than anticipated revenue from the HMO Assessment;
- 21 - \$10.0 million for the Department of Health to fund Federally
22 Qualified Health Centers;

- 1 - \$7.3 million to the Department of Human Services to cover
- 2 an increase in the per diem rates at County Psychiatric
- 3 Hospitals, an increase in the rates at State Psychiatric
- 4 Hospitals, and prior year billings;
- 5 - \$8.0 million to the Department of Human Services to cover
- 6 increased burial and emergency assistance costs;
- 7 - \$1.6 million to the Department of Law and Public Safety for
- 8 the Safe and Secure Neighborhoods Program to offset lower
- 9 than projected revenue from fines and penalties;
- 10 - \$5.0 million to the Department of Law and Public Safety to
- 11 bolster purses at New Jersey's Thoroughbred and
- 12 Standardbred tracks;
- 13 - \$262,000 to the Department of State for the Library Network
- 14 to offset a one-time reduction of a federal grant award;
- 15 - \$20.0 million to the Department of State to support the
- 16 required provisions of the Early Voting Law (P.L.2021,
- 17 c.40); and
- 18 - \$5.5 million to the Department of Transportation for Ferry
- 19 Terminal Support – South Amboy.