

# Appropriations Act FY 2008 Summary Totals

- \$ Add 000 -

|                                      | Governor's<br>Budget<br>Message | Changes           | FY 2008<br>Approp. Act<br>P.L.2007, c. 111 |
|--------------------------------------|---------------------------------|-------------------|--|
| Opening Balance                      | \$1,941,057                     | \$257,536         | \$2,198,593                                |
| Revenues                             | <b>\$31,952,079</b>             | <b>(\$76,087)</b> | <b>\$31,875,992</b>                        |
| Total Resources                      | \$33,893,136                    | \$181,449         | \$34,074,585                               |
| Appropriations                       | <b>\$33,291,736</b>             | <b>\$179,178</b>  | <b>\$33,470,914</b>                        |
| Special Property<br>Tax Reserve Fund | \$0                             | \$0               | \$0  |
| Closing Balance                      | \$601,400                       | \$2,271           | \$603,671                                  |

June 2007

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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June 2007

**-- \$ Add 000 --**

| Synopsis  | <b>LIV</b> | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---|------------|-----------------------|----------------------|------------------------|-------------------------|
| Sales (Exempting Certain Memberships and Other Services)  |            | 9,188,178             | 9,168,178            | 9,168,178              | -20,000                 |
| Sales (June Revisions)  |            | 9,188,178             | 9,128,178            | 9,128,178              | -60,000                 |
| Sales (May Revisions)   |            | 9,188,178             | 8,980,400            | 8,980,400              | -207,778                |
| Miscellaneous Taxes, Fees, and Revenues, Total (June Revisions, Various)  |            | 2,911,651             | 2,910,551            | 2,910,551              | -1,100                  |
| Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)   |            | 2,911,651             | 2,861,246            | 2,861,246              | -50,405                 |
| Corporation Business (May Revisions)  |            | 2,433,700             | 2,623,000            | 2,623,000              | 189,300                 |
| Interfund Transfers, Total (May Revisions, Various)   |            | 1,488,294             | 1,514,618            | 1,514,618              | 26,324                  |
| Interfund Transfers, Total (June Revisions, Various)  |            | 1,488,294             | 1,486,294            | 1,486,294              | -2,000                  |
| Transfer Inheritance (June Revisions)   |            | 602,000               | 612,000              | 612,000                | 10,000                  |
| Transfer Inheritance (May Revisions)  |            | 602,000               | 608,000              | 608,000                | 6,000                   |
| Motor Fuels (May Revisions)   |            | 580,000               | 572,000              | 572,000                | -8,000                  |
| Insurance Premium (June Revisions)  |            | 503,000               | 501,000              | 501,000                | -2,000                  |
| Insurance Premium (May Revisions)   |            | 503,000               | 468,000              | 468,000                | -35,000                 |
| Fringe Benefit Recoveries from Federal and Other Funds (Misc. Interdepartmental Revenues)   |            | 261,616               | 274,375              | 274,375                | 12,759                  |
| Cigarette (May Revisions)   |            | 252,039               | 236,809              | 236,809                | -15,230                 |
| Petroleum Products Gross Receipts (May Revisions)   |            | 237,000               | 233,000              | 233,000                | -4,000                  |
| Unclaimed Personal Property Trust Fund (Misc. Interfund Revenues)   |            | 183,600               | 223,600              | 223,600                | 40,000                  |
| Fringe Benefit Recoveries from Colleges and Universities (Misc. Interdepartmental Revenues)   |            | 159,777               | 167,018              | 167,018                | 7,241                   |
| Corporation Banks and Financial Institutions (May Revisions)  |            | 100,000               | 130,000              | 130,000                | 30,000                  |
| Alcohol Beverage Excise (May Revisions)   |            | 94,000                | 93,000               | 93,000                 | -1,000                  |
| NJ Public Records Preservation (Misc. Treasury Revenue)   |            | 37,100                | 47,100               | 47,100                 | 10,000                  |
| Tobacco Products Wholesale Sales (May Revisions)  |            | 14,000                | 13,000               | 13,000                 | -1,000                  |
| Public Utility Excise (Reform) (June Revisions)   |            | 10,931                | 10,725               | 10,725                 | -206                    |
| Outdoor Advertising (Misc. Transportation Revenues) (Changed by LIV)  | <b>Yes</b> | 8,512                 | 8,512                | 740                    | -7,772                  |
| Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification) | <b>Yes</b> | 0                     | 0                    | -674,000               | -674,000                |
| <b>TOTAL GF MAJOR REVENUES</b>  |            |                       |                      |                        |                         |

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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|          |                     |                       |                      |                        |                         |
|----------|---------------------|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|---------------------|-----------------------|----------------------|------------------------|-------------------------|

TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

|   |                | (1)                 | (2)                 | (3)                 | Difference         |
|---|----------------|---------------------|---------------------|---------------------|--------------------|
| <b>General Fund</b>   | <b>Totals:</b> | \$19,073,237        | \$18,997,142        | \$18,315,370        | <b>(\$757,867)</b> |
| Gross Income Tax (June Revisions)   |                | 12,351,000          | 12,415,000          | 12,415,000          | 64,000             |
| Gross Income Tax (May Revisions)  |                | 12,351,000          | 12,315,000          | 12,315,000          | -36,000            |
| Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification) | <b>Yes</b>     | 0                   | 0                   | 674,000             | 674,000            |
| TOTAL PTRF  |                |                     |                     |                     |                    |
| <b>Property Tax Relief Fund</b>   | <b>Totals:</b> | \$12,351,000        | \$12,379,000        | \$13,053,000        | <b>\$702,000</b>   |
| Casino Control Fund (May Revisions)   |                | 74,039              | 73,889              | 73,889              | -150               |
| TOTAL CASINO CONTROL FUND   |                |                     |                     |                     |                    |
| <b>Casino Control Fund</b>  | <b>Totals:</b> | \$74,039            | \$73,889            | \$73,889            | <b>(\$150)</b>     |
| Casino Revenue Fund (June Revisions)  |                | 453,103             | 444,408             | 444,408             | -8,695             |
| Casino Revenue Fund (May Revisions)   |                | 453,103             | 441,728             | 441,728             | -11,375            |
| TOTAL CASINO REVENUE FUND   |                |                     |                     |                     |                    |
| <b>Casino Revenue Fund</b>  | <b>Totals:</b> | \$453,103           | \$433,033           | \$433,033           | <b>(\$20,070)</b>  |
| TOTAL GUB FUND  |                |                     |                     |                     |                    |
| <b>Gubernatorial Elections Fund</b>   | <b>Totals:</b> | \$700               | \$700               | \$700               | <b>\$0</b>         |
| <b>REVENUE</b>  | <b>Totals:</b> | <b>\$31,952,079</b> | <b>\$31,883,764</b> | <b>\$31,875,992</b> | <b>(\$76,087)</b>  |

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis

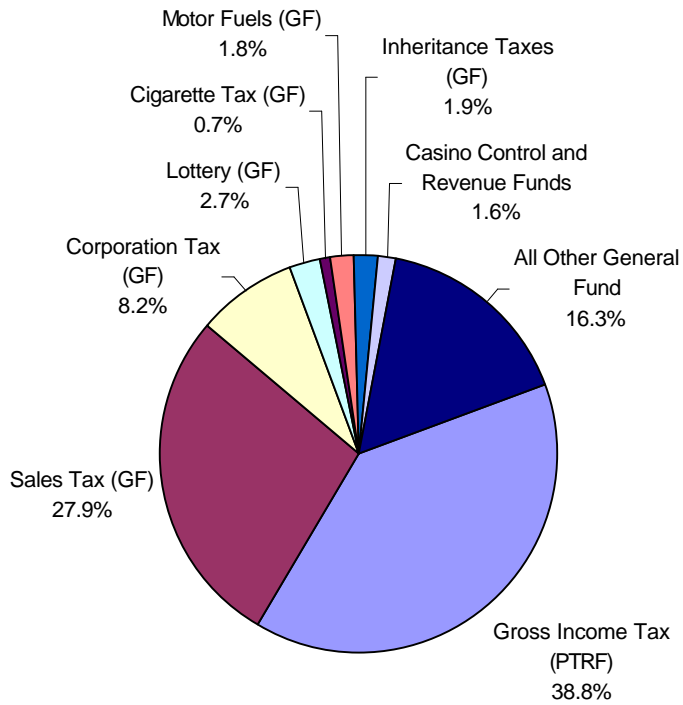
[LIV](#)

(1)  
Budget Message

(2)  
S-3000/A-5000

(3)  
P.L.2007, c.111

Difference  
(3) - (1)



**FY 2008 Appropriations Act Revenues**

# Comparison of Budget Amounts

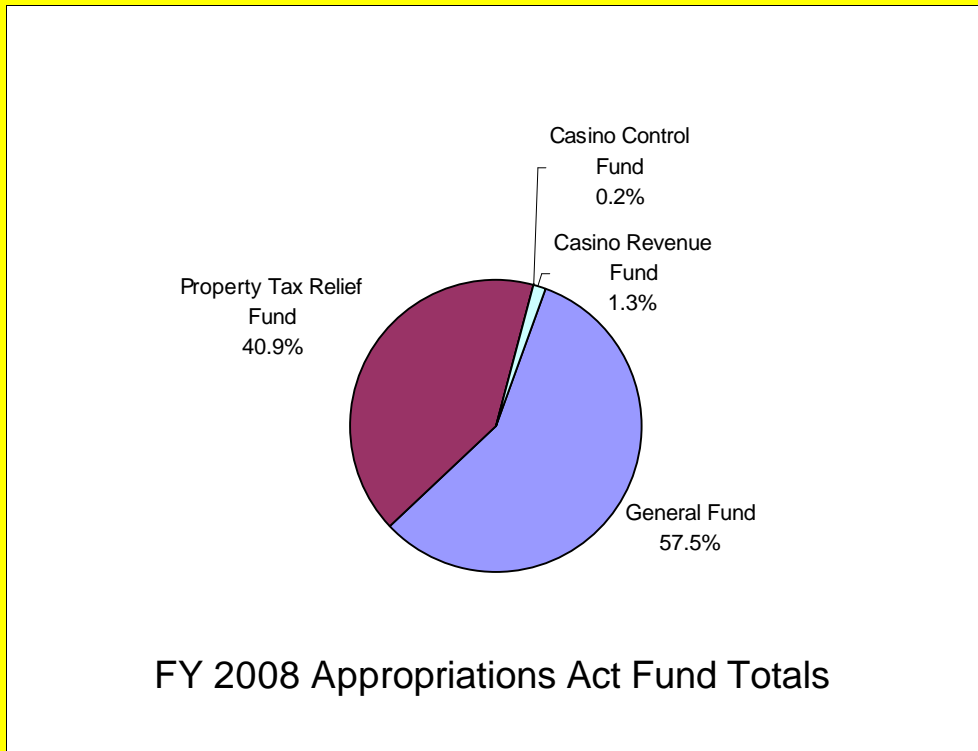
## FY 2008 Appropriations Act -- P.L.2007, c.111

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June 2007

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| Synopsis                                 |                | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--|----------------|-----------------------|----------------------|------------------------|-------------------------|
| <b>General Fund</b>                      | <b>Totals:</b> | \$19,047,594          | \$19,270,815         | \$19,260,772           | \$213,178               |
| <b>Property Tax Relief Fund</b>          | <b>Totals:</b> | \$13,717,000          | \$13,703,000         | \$13,703,000           | (\$14,000)              |
| <b>Casino Control Fund</b>               | <b>Totals:</b> | \$74,039              | \$74,039             | \$74,039               | \$0                     |
| <b>Casino Revenue Fund</b>               | <b>Totals:</b> | \$453,103             | \$433,103            | \$433,103              | (\$20,000)              |
| <b>Appropriations Act Summary Totals</b> |                | <b>\$33,291,736</b>   | <b>\$33,480,957</b>  | <b>\$33,470,914</b>    | <b>\$179,178</b>        |

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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-- \$ Add 000 --

| Synopsis                     |                | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------------------------------|----------------|-----------------------|----------------------|------------------------|-------------------------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$6,629,238           | \$6,584,993          | \$6,584,813            | (\$44,425)              |
| <b>State Aid</b>             | <b>Totals:</b> | \$13,037,148          | \$13,146,575         | \$13,145,575           | \$108,427               |
| <b>Grants-In-Aid</b>         | <b>Totals:</b> | \$11,939,293          | \$12,030,027         | \$12,021,164           | \$81,871                |
| <b>Capital</b>               | <b>Totals:</b> | \$1,245,659           | \$1,280,565          | \$1,280,565            | \$34,906                |
| <b>Debt Service</b>          | <b>Totals:</b> | \$440,398             | \$438,797            | \$438,797              | (\$1,601)               |

### Appropriations Act Summary Totals

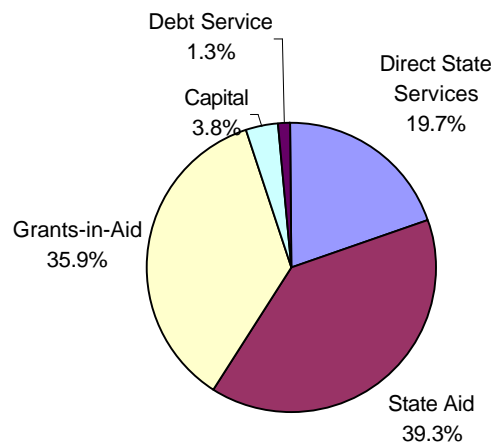
\$33,291,736

\$33,480,957

\$33,470,914

\$179,178

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



FY 2008 Appropriations Act Categories

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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| Synopsis                            |                | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|-------------------------------------|----------------|-----------------------|----------------------|------------------------|-------------------------|
| LEGISLATURE                         | <b>Totals:</b> | \$74,638              | \$74,638             | \$74,638               | \$0                     |
| CHIEF EXECUTIVE                     | <b>Totals:</b> | \$5,056               | \$5,056              | \$5,056                | \$0                     |
| AGRICULTURE                         | <b>Totals:</b> | \$26,090              | \$26,390             | \$26,390               | \$300                   |
| BANKING AND INSURANCE               | <b>Totals:</b> | \$70,311              | \$70,311             | \$70,311               | \$0                     |
| CHILDREN AND FAMILIES               | <b>Totals:</b> | \$1,060,974           | \$1,064,509          | \$1,064,359            | \$3,385                 |
| COMMUNITY AFFAIRS                   | <b>Totals:</b> | \$1,242,506           | \$1,297,235          | \$1,295,501            | \$52,995                |
| CORRECTIONS                         | <b>Totals:</b> | \$1,128,860           | \$1,129,260          | \$1,129,260            | \$400                   |
| EDUCATION                           | <b>Totals:</b> | \$10,975,215          | \$11,003,432         | \$11,002,082           | \$26,867                |
| ENVIRONMENTAL PROTECTION            | <b>Totals:</b> | \$385,443             | \$405,993            | \$405,843              | \$20,400                |
| HEALTH AND SENIOR SERVICES          | <b>Totals:</b> | \$1,663,713           | \$1,748,124          | \$1,744,742            | \$81,029                |
| HUMAN SERVICES                      | <b>Totals:</b> | \$4,900,645           | \$4,889,607          | \$4,888,892            | (\$11,753)              |
| LABOR AND WORKFORCE DEVELOPMENT     | <b>Totals:</b> | \$136,365             | \$136,961            | \$136,961              | \$596                   |
| LAW AND PUBLIC SAFETY               | <b>Totals:</b> | \$609,779             | \$635,441            | \$635,391              | \$25,612                |
| MILITARY AND VETERANS' AFFAIRS      | <b>Totals:</b> | \$93,115              | \$93,618             | \$93,518               | \$403                   |
| PERSONNEL                           | <b>Totals:</b> | \$22,437              | \$22,437             | \$22,437               | \$0                     |
| PUBLIC ADVOCATE                     | <b>Totals:</b> | \$19,202              | \$19,202             | \$19,202               | \$0                     |
| STATE                               | <b>Totals:</b> | \$1,281,141           | \$1,292,666          | \$1,290,571            | \$9,430                 |
| TRANSPORTATION                      | <b>Totals:</b> | \$1,318,840           | \$1,318,840          | \$1,318,840            | \$0                     |
| TREASURY                            | <b>Totals:</b> | \$3,748,021           | \$3,756,403          | \$3,756,086            | \$8,065                 |
| MISCELLANEOUS EXECUTIVE COMMISSIONS | <b>Totals:</b> | \$1,444               | \$1,444              | \$1,444                | \$0                     |
| INTERDEPARTMENTAL ACCOUNTS          | <b>Totals:</b> | \$3,493,145           | \$3,456,195          | \$3,456,195            | (\$36,950)              |
| JUDICIARY                           | <b>Totals:</b> | \$594,398             | \$594,398            | \$594,398              | \$0                     |
| DEBT SERVICE                        | <b>Totals:</b> | \$440,398             | \$438,797            | \$438,797              | (\$1,601)               |

# Comparison of Budget Amounts

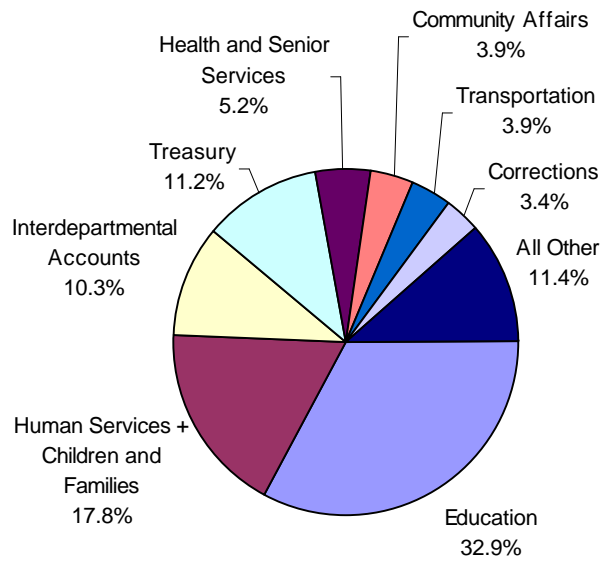
## FY 2008 Appropriations Act -- P.L.2007, c.111

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June 2007

-- \$ Add 000 --

| Synopsis                                 | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--|-----------------------|----------------------|------------------------|-------------------------|
| <b>Appropriations Act Summary Totals</b> | <b>\$33,291,736</b>   | <b>\$33,480,957</b>  | <b>\$33,470,914</b>    | <b>\$179,178</b>        |

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



FY 2008 Appropriations Act, by Department



# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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|          |      |                     |                       |                      |                        |                         |
|----------|------|---------------------|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis | Lang | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|------|---------------------|-----------------------|----------------------|------------------------|-------------------------|

### LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 GENERAL ASSEMBLY - DSS

9000 LEGISLATIVE SUPPORT SERVICES - DSS

9000 SENATE - DSS

**1247** Language Appropriating \$80,000 to The Council of State Governments and the National Conference of State Legislatures Yes

|             |                              |                |          |          |          |     |
|-------------|------------------------------|----------------|----------|----------|----------|-----|
|             | <b>Direct State Services</b> | <b>Totals:</b> | \$74,638 | \$74,638 | \$74,638 | \$0 |
| LEGISLATURE |                              | <b>Totals:</b> | \$74,638 | \$74,638 | \$74,638 | \$0 |

### CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

|                 |                              |                |         |         |         |     |
|-----------------|------------------------------|----------------|---------|---------|---------|-----|
|                 | <b>Direct State Services</b> | <b>Totals:</b> | \$5,056 | \$5,056 | \$5,056 | \$0 |
| CHIEF EXECUTIVE |                              | <b>Totals:</b> | \$5,056 | \$5,056 | \$5,056 | \$0 |

### AGRICULTURE

9000 AGRICULTURE - GF CAPITAL

|  |                |                |       |       |       |     |
|--|----------------|----------------|-------|-------|-------|-----|
|  | <b>Capital</b> | <b>Totals:</b> | \$250 | \$250 | \$250 | \$0 |
|--|----------------|----------------|-------|-------|-------|-----|

9000 AGRICULTURE - DSS

|  |                              |                |         |         |         |     |
|--|------------------------------|----------------|---------|---------|---------|-----|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$9,238 | \$9,238 | \$9,238 | \$0 |
|--|------------------------------|----------------|---------|---------|---------|-----|

9000 AGRICULTURE - GRANTS-IN-AID

**3155** Soil and Water Conservation Grants 0      300      300      300

|  |                      |                |         |         |         |       |
|--|----------------------|----------------|---------|---------|---------|-------|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$4,875 | \$5,175 | \$5,175 | \$300 |
|--|----------------------|----------------|---------|---------|---------|-------|

9000 AGRICULTURE - STATE AID

|             |                  |                |          |          |          |       |
|-------------|------------------|----------------|----------|----------|----------|-------|
|             | <b>State Aid</b> | <b>Totals:</b> | \$11,727 | \$11,727 | \$11,727 | \$0   |
| AGRICULTURE |                  | <b>Totals:</b> | \$26,090 | \$26,390 | \$26,390 | \$300 |

### BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

| Synopsis                             | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--------------------------------------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| <b>Direct State Services Totals:</b> |      |     | \$70,311              | \$70,311             | \$70,311               | \$0                     |
| <b>BANKING AND INSURANCE Totals:</b> |      |     | \$70,311              | \$70,311             | \$70,311               | \$0                     |
| <b>CHILDREN AND FAMILIES</b>         |      |     |                       |                      |                        |                         |

9000 CHILDREN AND FAMILY SERVICES - DSS

3156.1 Increase Language Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocates Program (CASA)

Yes

|                                      |  |  |           |           |           |     |
|--------------------------------------|--|--|-----------|-----------|-----------|-----|
| <b>Direct State Services Totals:</b> |  |  | \$309,450 | \$309,450 | \$309,450 | \$0 |
|--------------------------------------|--|--|-----------|-----------|-----------|-----|

9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,558

5,337

5,337

1,779

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)

3,213

4,819

4,819

1,606

2260 United Way of Central Jersey - Nurse/Family Partnership (NFP) Program (Changed by LIV)

Yes

0

50

0

0

1361 Jewish Family Service of Clifton/Passiac - Riskin Childrens' Center (Changed by LIV)

Yes

0

100

0

0

|                              |  |  |           |           |           |         |
|------------------------------|--|--|-----------|-----------|-----------|---------|
| <b>Grants-In-Aid Totals:</b> |  |  | \$751,524 | \$755,059 | \$754,909 | \$3,385 |
|------------------------------|--|--|-----------|-----------|-----------|---------|

1004 Language Requiring Cultural Competency in Differential Response Funded by DCF

Yes

|                                   |  |  |     |     |     |     |
|-----------------------------------|--|--|-----|-----|-----|-----|
| <b>General Provisions Totals:</b> |  |  | \$0 | \$0 | \$0 | \$0 |
|-----------------------------------|--|--|-----|-----|-----|-----|

|                                      |  |  |             |             |             |         |
|--------------------------------------|--|--|-------------|-------------|-------------|---------|
| <b>CHILDREN AND FAMILIES Totals:</b> |  |  | \$1,060,974 | \$1,064,509 | \$1,064,359 | \$3,385 |
|--------------------------------------|--|--|-------------|-------------|-------------|---------|

### COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

3002 Language Appropriating Additional Federal Funds for Low-Income Home Energy Assistance Block Grant Program (LIHEAP)

Yes

3001 Carry Forward Language for Local Unit Alignment, Reorganization and Consolidation Commission

Yes

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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-- \$ Add 000 --

| Synopsis              |  | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|-----------------------|--|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| Direct State Services | Totals:  |      |     | \$38,678              | \$38,678             | \$38,678               | \$0                     |
| 9000                  | COMMUNITY AFFAIRS - GRANTS-IN-AID  |      |     |                       |                      |                        |                         |
| 3080                  | State Rental Assistance Program (Shift to Neighborhood Preservation Fund)  | Yes  |     | 17,500                | 7,500                | 7,500                  | -10,000                 |
| 1359                  | NJ Fire and EMS Crisis Intervention Services Telephone Hotline - UMDNJ   |      |     | 0                     | 95                   | 95                     | 95                      |
| 2109                  | Durand Academy and Community Services, Gloucester County - Land Acquisition  |      |     | 0                     | 150                  | 150                    | 150                     |
| 3160.1                | Center for Hispanic Policy, Research and Development   |      |     | 4,000                 | 4,500                | 4,500                  | 500                     |
| 1563                  | Grant to ASPIRA (Changed by LIV)   | Yes  |     | 100                   | 350                  | 250                    | 150                     |
| 2241                  | Women in Support of the Million Man March, Inc. (Changed by LIV)   | Yes  |     | 0                     | 100                  | 0                      | 0                       |
| 1188                  | Hispanic Research and Information Center (Changed by LIV)  | Yes  |     | 0                     | 150                  | 0                      | 0                       |
| 2277                  | Newark Bears Childrens Educational and Sportsmanship Foundation - 2008 Academic Scholarship Superstars (Changed by LIV)        | Yes  |     | 0                     | 50                   | 0                      | 0                       |
| 2289                  | Catholic Charities, Diocese of Trenton - Emergency and Community Services (Changed by LIV)                                     | Yes  |     | 0                     | 100                  | 0                      | 0                       |
| 1278                  | Mercer Alliance to End Homelessness (Changed by LIV)   | Yes  |     | 0                     | 50                   | 0                      | 0                       |
| 2222                  | Center for Great Expectations (Changed by LIV)   | Yes  |     | 0                     | 531                  | 250                    | 250                     |
| 2218                  | Bayshore Senior Health, Education and Recreation Center (Changed by LIV)   | Yes  |     | 0                     | 50                   | 0                      | 0                       |
| 2290                  | Home Front, Mercer County (Changed by LIV)   | Yes  |     | 0                     | 50                   | 0                      | 0                       |
| 2239                  | Spirit of Newark / NJ (Changed by LIV)   | Yes  |     | 0                     | 75                   | 0                      | 0                       |
| 2219                  | Jewish Family and Vocational Services of Middlesex County, Inc. - Afterschool Support Program of Teens (SPOT) (Changed by LIV) | Yes  |     | 0                     | 48                   | 0                      | 0                       |
| 1324                  | The Violence Prevention Institute  |      |     | 0                     | 50                   | 50                     | 50                      |
| 1321                  | Municipal Park Initiative - Park Ranger Program (Changed by LIV)   | Yes  |     | 0                     | 400                  | 200                    | 200                     |
| 2185                  | Christ Church Community Development Corp., Hackensack - Next Step Initiative / Peter's Place Safe Haven (Changed by LIV)       | Yes  |     | 0                     | 30                   | 0                      | 0                       |

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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**-- \$ Add 000 --**

|                              | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------------------------------|--|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 2272                         | Latino Regional Health Fairs and Social Service Programs   |      |     | 0                     | 50                   | 50                     | 50                      |
| 1266                         | New Jersey State Association of Jewish Federations - Naturally Occuring Retirement Communities (NORC) Pilot Program (Changed by LIV) |      | Yes | 0                     | 300                  | 250                    | 250                     |
| 3161                         | Big Brothers / Big Sisters (Changed by LIV)  |      | Yes | 0                     | 750                  | 700                    | 700                     |
| 1403                         | Mentor Power (Changed by LIV)  |      | Yes | 0                     | 100                  | 0                      | 0                       |
| 3157                         | Boys and Girls Clubs of New Jersey (Changed by LIV)  |      | Yes | 0                     | 1,500                | 1,400                  | 1,400                   |
| 1285                         | Main Street Counseling Center, West Orange (Changed by LIV)  |      | Yes | 0                     | 50                   | 0                      | 0                       |
| 1250                         | The Children's Institute, Verona (Changed by LIV)  |      | Yes | 0                     | 300                  | 200                    | 200                     |
| <b>Grants-In-Aid Totals:</b> |  |      |     | \$50,260              | \$45,989             | \$44,255               | (\$6,005)               |

|        |  |  |     |         |         |         |         |
|--------|--|--|-----|---------|---------|---------|---------|
| 9000   | COMMUNITY AFFAIRS - STATE AID  |  |     |         |         |         |         |
| 1001   | Deletes Language Expanding Eligibility for Neighborhood Preservation - Fair Housing Funds to All Municipalities                      |  | Yes |         |         |         |         |
| 3003.1 | Language Increasing Neighborhood Preservation Fair-Housing Allocation for Technical Assistance Grants                                |  | Yes |         |         |         |         |
| 3005.1 | Language Permitting Use of Sharing Available Resources Efficiently Program (SHARE) Appropriation for Administration                  |  | Yes |         |         |         |         |
| 3158.1 | Extraordinary Aid  |  |     | 25,000  | 34,000  | 34,000  | 9,000   |
| 3006   | Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)  |  |     | 4,200   | 0       | 0       | -4,200  |
| 3066   | Language Authorizing Use of Sharing Available Resources Efficiently (SHARE) Program to Assist Local Units Applying for Grants or Aid |  | Yes |         |         |         |         |
| 9000   | COMMUNITY AFFAIRS - PTRF STATE AID   |  |     |         |         |         |         |
| 3191.2 | Special Municipal Aid Act (PTRF)   |  |     | 132,000 | 153,000 | 153,000 | 21,000  |
| 3053   | Legislative Initiative Municipal Block Grant Program (PTRF) (Retitling)  |  |     | 34,825  | 0       | 0       | -34,825 |
| 3152   | Trenton Capital City Aid (PTRF)  |  | Yes | 16,500  | 37,500  | 37,500  | 21,000  |
| 3053   | Municipal Efficiency Promotion Aid Program (PTRF) (Retitling)  |  | Yes | 0       | 34,825  | 34,825  | 34,825  |

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|                              | Synopsis  |                | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------------------------------|---|----------------|-----------------------|----------------------|------------------------|-------------------------|
| 3006                         | Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF) |                | 0                     | 4,200                | 4,200                  | 4,200                   |
| 3159                         | Regional Efficiency Aid Program (PTRF)  | Yes            | 0                     | 8,000                | 8,000                  | 8,000                   |
| 3054                         | Language Allocating Consolidation Fund (PTRF)                                   | Yes            |                       |                      |                        |                         |
| <b>State Aid</b>             |   | <b>Totals:</b> | \$1,153,568           | \$1,212,568          | \$1,212,568            | \$59,000                |
| 3004                         | Language Appropriating Prior Fiscal Year Repayments to Mortgage Assistance Fund | Yes            |                       |                      |                        |                         |
| <b>General Provisions</b>    |   | <b>Totals:</b> | \$0                   | \$0                  | \$0                    | \$0                     |
| <b>COMMUNITY AFFAIRS</b>     |   | <b>Totals:</b> | \$1,242,506           | \$1,297,235          | \$1,295,501            | \$52,995                |
| <b>CORRECTIONS</b>           |   |                |                       |                      |                        |                         |
| 9000                         | CORRECTIONS - GF CAPITAL  |                |                       |                      |                        |                         |
| <b>Capital</b>               |   | <b>Totals:</b> | \$3,936               | \$3,936              | \$3,936                | \$0                     |
| 9000                         | CORRECTIONS - DSS   |                |                       |                      |                        |                         |
| <b>Direct State Services</b> |   | <b>Totals:</b> | \$974,226             | \$974,226            | \$974,226              | \$0                     |
| 9000                         | CORRECTIONS - GRANTS-IN-AID   |                |                       |                      |                        |                         |
| 2199                         | Re-entry Case Management Services   |                | 400                   | 800                  | 800                    | 400                     |
| <b>Grants-In-Aid</b>         |   | <b>Totals:</b> | \$150,698             | \$151,098            | \$151,098              | \$400                   |
| <b>CORRECTIONS</b>           |   | <b>Totals:</b> | \$1,128,860           | \$1,129,260          | \$1,129,260            | \$400                   |
| <b>EDUCATION</b>             |   |                |                       |                      |                        |                         |
| 9000                         | EDUCATION - GF CAPITAL  |                |                       |                      |                        |                         |
| <b>Capital</b>               |   | <b>Totals:</b> | \$2,800               | \$2,800              | \$2,800                | \$0                     |
| 9000                         | EDUCATION - DSS   |                |                       |                      |                        |                         |
| 3010.1                       | Carry Forward Language for Statewide Assessment Program                         | Yes            |                       |                      |                        |                         |
| <b>Direct State Services</b> |   | <b>Totals:</b> | \$76,733              | \$76,733             | \$76,733               | \$0                     |
| 9000                         | EDUCATION - GRANTS-IN-AID   |                |                       |                      |                        |                         |
| 3163                         | Liberty Science Center - Educational Services (Changed by LIV)                  | Yes            | 3,000                 | 6,100                | 5,750                  | 2,750                   |

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|        | Synopsis  |                | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--------|---|----------------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
|        | <b>Grants-In-Aid</b>  | <b>Totals:</b> |      |     | \$28,938              | \$32,038             | \$31,688               | \$2,750                 |
| 9000   | EDUCATION - GF STATE AID  |                |      |     |                       |                      |                        |                         |
| 3301   | Core Curriculum Standards Aid (Shift from PTRF to GF)   |                |      |     | 117,746               | 252,646              | 252,646                | 134,900                 |
| 2227   | Montclair Board of Education - Minority Student Achievement Network (Changed by LIV)  |                |      | Yes | 0                     | 1,000                | 0                      | 0                       |
| 2373   | Language Expanding Eligibility for Regionalization Incentive Aid (Removed by LIV)   |                | Yes  | Yes |                       |                      |                        |                         |
| 3032   | School Construction and Renovation Fund   |                |      |     | 511,646               | 472,845              | 472,845                | -38,801                 |
| 3201   | School Construction and Renovation Fund   |                |      |     | 511,646               | 505,764              | 505,764                | -5,882                  |
| 9000   | EDUCATION - PTRF STATE AID  |                |      |     |                       |                      |                        |                         |
| 3150   | Core Curriculum Standards Aid (PTRF)  |                | Yes  |     | 2,962,572             | 2,965,472            | 2,965,472              | 2,900                   |
| 3301   | Core Curriculum Standards Aid (PTRF) (Shift from PTRF to GF)  |                |      |     | 2,962,572             | 2,827,672            | 2,827,672              | -134,900                |
| 3200   | Education Opportunity Aid (PTRF)  |                |      |     | 1,679,294             | 1,673,294            | 1,673,294              | -6,000                  |
| 3033   | Education Opportunity Aid (PTRF)  |                |      |     | 1,679,294             | 1,733,294            | 1,733,294              | 54,000                  |
| 3164.1 | Charter School Aid (PTRF) (Targeted At-Risk Aid)  |                | Yes  |     | 17,943                | 23,643               | 23,643                 | 5,700                   |
| 3085   | Charter School Aid (PTRF) (Enrollment Adjustment)   |                |      |     | 17,943                | 16,943               | 16,943                 | -1,000                  |
| 3166   | Adult Education (PTRF)  |                | Yes  |     | 0                     | 10,000               | 10,000                 | 10,000                  |
| 3069   | Language Authorizing the Department to Adopt Emergency Regulations to Implement the Income Eligibility Cap for Free Abbott District Wrap Around Child Care Services |                | Yes  |     |                       |                      |                        |                         |
| 3165   | Transportation Aid (PTRF) (Remove Restriction on In-Lieu Payment)   |                | Yes  |     | 312,947               | 316,147              | 316,147                | 3,200                   |
| 3072.2 | Language Establishing a 5.5 percent Pension Contribution for TPAF Members (Removed by LIV)  |                | Yes  | Yes |                       |                      |                        |                         |
|        | <b>State Aid</b>  | <b>Totals:</b> |      |     | \$10,866,744          | \$10,891,861         | \$10,890,861           | \$24,117                |

3031 Language Authorizing Internal Budget Adjustments Reflecting Department of Education Reorganization

Yes

# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|          |      |     |                       |                      |                        |                         |
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|

3055 Language Appropriating Funds for Cost of Development of School Funding Formula and Clarifying Departmental Oversight Functions Yes

3011 Clarifies Department of Education Authority in Setting Rates Paid to Other State Agencies for Educational Purposes Yes

|                                 |                |              |              |              |          |
|---------------------------------|----------------|--------------|--------------|--------------|----------|
| <b>General Provisions</b>       | <b>Totals:</b> | \$0          | \$0          | \$0          | \$0      |
| EDUCATION                       | <b>Totals:</b> | \$10,975,215 | \$11,003,432 | \$11,002,082 | \$26,867 |
| <b>ENVIRONMENTAL PROTECTION</b> |                |              |              |              |          |

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

3304 Deletes Language Authorizing Department to Contract with Waterloo Foundation for the Arts Yes Yes

|   |        |        |        |       |
|---|--------|--------|--------|-------|
| 3043 Recreational Land Development and Conservation - Constitutional Dedication             | 19,059 | 21,924 | 21,924 | 2,865 |
| 3043 Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication | 31,765 | 36,540 | 36,540 | 4,775 |
| 3043 Hazardous Substance Discharge Remediation - Constitutional Dedication                  | 25,657 | 27,770 | 27,770 | 2,113 |

|                |                |           |           |           |         |
|----------------|----------------|-----------|-----------|-----------|---------|
| <b>Capital</b> | <b>Totals:</b> | \$107,271 | \$117,024 | \$117,024 | \$9,753 |
|----------------|----------------|-----------|-----------|-----------|---------|

9000 ENVIRONMENTAL PROTECTION - DSS

|  |        |        |        |       |
|--|--------|--------|--------|-------|
| 3050.1 Fire Fighting Costs   | 1,759  | 2,759  | 2,759  | 1,000 |
| 1376 Oyster Resource Development (Changed by LIV)  | 0      | 150    | 0      | 0     |
| 3014.1 Language Increasing Administrative Allocation From HR-6 Flood Control Appropriation |        |        |        | Yes   |
| 3043 Water Resources Monitoring and Planning - Constitutional Dedication                   | 16,359 | 19,224 | 19,224 | 2,865 |
| 3043 Cleanup Projects Administrative Costs- Constitutional Dedication                      | 9,920  | 13,155 | 13,155 | 3,235 |

|                              |                |           |           |           |         |
|------------------------------|----------------|-----------|-----------|-----------|---------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$233,056 | \$240,306 | \$240,156 | \$7,100 |
|------------------------------|----------------|-----------|-----------|-----------|---------|

9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|   |  |     | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---|--|-----|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis                                | Lang   | LIV |                       |                      |                        |                         |
| 3074                                    | Language Appropriating Boat Registration Surcharge Revenue to the Lake Hopatcong Commission for Operations                         | Yes |                       |                      |                        |                         |
| 3043                                    | Diesel Risk Mitigation Fund - Constitutional Dedication  |     | 21,600                | 24,847               | 24,847                 | 3,247                   |
| 3013                                    | Language Authorizing Use of Diesel Risk Mitigation Fund for Diesel Engine Repowering or Rebuilding Costs                           | Yes |                       |                      |                        |                         |
| <b>Grants-In-Aid Totals:</b>            |  |     | \$24,700              | \$27,947             | \$27,947               | \$3,247                 |
| 9000                                    | ENVIRONMENTAL PROTECTION - GF STATE AID  |     |                       |                      |                        |                         |
| 3167                                    | Mosquito Control, Research, and Administration and Operations  |     | 1,215                 | 1,515                | 1,515                  | 300                     |
| 9000                                    | ENVIRONMENTAL PROTECTION - PTRF STATE AID  |     |                       |                      |                        |                         |
| <b>State Aid Totals:</b>                |  |     | \$20,416              | \$20,716             | \$20,716               | \$300                   |
| 3045.1                                  | Language Authorization the Use Certain Appropriations as the State's Match Under Agreements with the U. S. Army Corps of Engineers | Yes |                       |                      |                        |                         |
| 3056.1                                  | Language Increasing Appropriation of Unanticipated Revenues for the Tidelands Peak Demand Account                                  | Yes |                       |                      |                        |                         |
| <b>General Provisions Totals:</b>       |  |     | \$0                   | \$0                  | \$0                    | \$0                     |
| <b>ENVIRONMENTAL PROTECTION Totals:</b> |  |     | \$385,443             | \$405,993            | \$405,843              | \$20,400                |
| <b>HEALTH AND SENIOR SERVICES</b>       |  |     |                       |                      |                        |                         |
| 9000                                    | HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS   |     |                       |                      |                        |                         |
| 9000                                    | HEALTH AND SENIOR SERVICES - DSS   |     |                       |                      |                        |                         |
| 1377                                    | Review of Evacuation Readiness at Institutional Health Care Facilities (Changed by LIV)  | Yes | 0                     | 30                   | 0                      | 0                       |
| <b>Direct State Services Totals:</b>    |  |     | \$73,116              | \$73,146             | \$73,116               | \$0                     |
| 9000                                    | HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID   |     |                       |                      |                        |                         |
| 3203.1                                  | Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)  |     | 255,593               | 235,593              | 235,593                | -20,000                 |





# Comparison of Budget Amounts

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## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

| Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3168.1 Health Care Subsidy Fund Payments (Charity Care)  | Yes  |     | 92,462                | 201,462              | 201,462                | 109,000                 |
| 3048.1 Language Authorizing the Commissioner of Health and Senior Services to Ensure the Integrity of Charity Care Program | Yes  |     |                       |                      |                        |                         |
| 3169 Payments for Medical Assistance Recipients - Nursing Homes (Bed Holds)  | Yes  |     | 681,900               | 687,900              | 687,900                | 6,000                   |
| 3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)  |      |     | 377                   | 565                  | 565                    | 188                     |
| 3173.1 Payments for Medical Assistance Recipients - Nursing Homes (Inflation Adjustment)                                   | Yes  |     | 681,900               | 693,900              | 693,900                | 12,000                  |
| 3171.1 Medical Day Care Services (Eliminate Co-Pay)  | Yes  |     | 90,851                | 95,851               | 95,851                 | 5,000                   |
| 3173 Medical Daycare Services (Inflation Adjustment)   |      |     | 90,851                | 91,851               | 91,851                 | 1,000                   |
| 3034 Pharmaceutical Assistance to the Aged and Disabled - Claims   |      |     | 54,323                | 29,323               | 29,323                 | -25,000                 |
| 3076.1 Pharmaceutical Assistance to the Aged - Claims  |      |     | 29,835                | 9,835                | 9,835                  | -20,000                 |
| 3076.1 Senior Gold Prescription Assistance Program   |      |     | 22,740                | 17,740               | 17,740                 | -5,000                  |
| 3079 Global Budget Long Term Care Initiative   |      |     | 15,000                | 13,000               | 13,000                 | -2,000                  |
| 3172.1 Demonstration Adult Day Care Center Program - Alzheimer's Disease   | Yes  |     | 0                     | 500                  | 0                      | 500                     |
| 2245 Family and Childrens' Service - New Jersey Eldercare Resource Center (NJERC) (Changed by LIV)                         |      | Yes | 0                     | 150                  | 0                      | 0                       |
| 2279 UJA Federation of Northern New Jersey - Meal Program (Changed by LIV)   |      | Yes | 0                     | 82                   | 0                      | 0                       |
| 3015.1 Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold                 | Yes  |     |                       |                      |                        |                         |
| <b>Grants-In-Aid Totals:</b>   |      |     | \$1,581,045           | \$1,665,426          | \$1,662,074            | \$81,029                |
| 9000 HEALTH AND SENIOR SERVICES - GF STATE AID   |      |     |                       |                      |                        |                         |
| <b>State Aid Totals:</b>   |      |     | \$9,552               | \$9,552              | \$9,552                | \$0                     |
| <b>HEALTH AND SENIOR SERVICES Totals:</b>  |      |     | \$1,663,713           | \$1,748,124          | \$1,744,742            | \$81,029                |

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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|          |          |                       |                      |                        |                         |
|----------|----------|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis | Lang LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|----------|-----------------------|----------------------|------------------------|-------------------------|

## HUMAN SERVICES

9000 HUMAN SERVICES - GF CAPITAL

|                |                |         |         |         |     |
|----------------|----------------|---------|---------|---------|-----|
| <b>Capital</b> | <b>Totals:</b> | \$2,800 | \$2,800 | \$2,800 | \$0 |
|----------------|----------------|---------|---------|---------|-----|

9000 HUMAN SERVICES - DSS

|      |   |     |        |        |        |        |
|------|---|-----|--------|--------|--------|--------|
| 3047 | Language Providing for Continuation of Legal Responsibilities for Prevention of Medicaid Fraud by the Division of Medical Assistance and Health Services until the Medicaid Inspector General Office is Fully Operational | Yes |        |        |        |        |
| 3083 | Residential Care and Rehabilitation Services (New Lisbon Developmental Center Shift from State to Federal Funds)  |     | 24,273 | 20,273 | 20,273 | -4,000 |

|                              |                |           |           |           |           |
|------------------------------|----------------|-----------|-----------|-----------|-----------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$487,175 | \$483,175 | \$483,175 | (\$4,000) |
|------------------------------|----------------|-----------|-----------|-----------|-----------|

9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

9000 HUMAN SERVICES - GRANTS-IN-AID

|        |  |     |         |         |         |         |
|--------|--|-----|---------|---------|---------|---------|
| 2223   | National Alliance on Mental Illness - New Jersey   |     | 0       | 90      | 90      | 90      |
| 3044.2 | Imposes Certain Financial Reporting Requirements on the University of Medicine and Dentistry of New Jersey (UMDNJ) | Yes |         |         |         |         |
| 3078.1 | Managed Care Initiative  |     | 762,749 | 756,749 | 756,749 | -6,000  |
| 3175.1 | Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)                            | Yes | 540,176 | 547,158 | 547,158 | 6,982   |
| 3168.1 | Payments for Medical Assistance Recipients - Inpatient Hospital (Graduate Medical Education)                       | Yes | 308,660 | 328,660 | 328,660 | 20,000  |
| 3192   | Payments for Medical Assistance Recipients - Outpatient Hospital   | Yes | 189,132 | 189,682 | 189,682 | 550     |
| 3049.2 | Payments for Medical Assistance Recipients - Medicare Premiums   |     | 143,043 | 118,043 | 118,043 | -25,000 |
| 3204   | Payments for Medical Assistance Recipients - Clinic Services   |     | 60,497  | 45,497  | 45,497  | -15,000 |
| 3016.1 | Provides Contingency for Calculating Drug Costs Paid to Pharmacies Under Medicaid and General Assistance           | Yes |         |         |         |         |

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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|                              | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------------------------------|--|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3060                         | Language Appropriating Rebates from Pharmaceutical Manufacturing Companies for General Assistance Clients for NJ FamilyCare-Affordable and Accessible Health Coverage Benefits                     | Yes  |     |                       |                      |                        |                         |
| 3059                         | Language Transferring Up To \$1.2 Million from Medical Malpractice Liability Insurance Premium Assistance Fund to the Medicaid Managed Care Initiative   | Yes  |     |                       |                      |                        |                         |
| 3046.3                       | Language Authorizing Transfer of Funds from Medicaid Outpatient Hospital Account to Provide Outpatient Hospital and Community-Based Psychiatric Services for Adults                                | Yes  |     |                       |                      |                        |                         |
| 2276                         | Eastern Christian Children's Retreat (Changed by LIV)  |      | Yes | 0                     | 190                  | 175                    | 175                     |
| 1354                         | New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project  |      |     | 0                     | 350                  | 350                    | 350                     |
| 1351                         | New Jersey Institute of Disabilities (Changed by LIV)  |      | Yes | 0                     | 400                  | 250                    | 250                     |
| 2183                         | Aspergers Syndrome Vocational, Educational and Social Training (VEST) Program, Jewish Family Services Inc., Teaneck  |      |     | 0                     | 100                  | 100                    | 100                     |
| 1499                         | Language Allocating \$500,000 from Autism Community Needs Funding to UMDNJ Autism Center   | Yes  |     |                       |                      |                        |                         |
| 3162.1                       | Hispanic Directors Association of New Jersey (Changed by LIV)  |      | Yes | 0                     | 500                  | 0                      | 0                       |
| 3058                         | Language Authorizing a Contingent Appropriation of \$20 Million from the Workforce Development Partnership Fund for Work First New Jersey Support Services to Offset Possible Federal Funding Loss | Yes  |     |                       |                      |                        |                         |
| 3069                         | Language Limiting Eligibility for Free Wrap-Around Child Care Services to Families in Abbott Districts at or Below 300 Percent of Federal Poverty Level  | Yes  |     |                       |                      |                        |                         |
| 3189                         | Community Provider Cost of Living Adjustmen (additional 1 percent 1/1/08)  |      |     | 15,516                | 23,016               | 23,016                 | 7,500                   |
| 1261                         | United Way 2-1-1 System (Changed by LIV)   |      | Yes | 0                     | 300                  | 250                    | 250                     |
| <b>Grants-In-Aid Totals:</b> |  |      |     | \$3,983,504           | \$3,974,466          | \$3,973,751            | (\$9,753)               |

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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| Synopsis | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|

9000 HUMAN SERVICES - GF STATE AID

3057 Language Appropriating Sums Required to Reimburse Certain Costs of County Psychiatric Hospitals Providing Care for Patients from a State Psychiatric Hospital Yes

|   |         |         |         |       |
|---|---------|---------|---------|-------|
| 3176.1 Work First New Jersey - Client Benefits (Increased Burial Reimbursement) | 117,624 | 119,624 | 119,624 | 2,000 |
|---|---------|---------|---------|-------|

|                  |                |           |           |           |         |
|------------------|----------------|-----------|-----------|-----------|---------|
| <b>State Aid</b> | <b>Totals:</b> | \$427,166 | \$429,166 | \$429,166 | \$2,000 |
|------------------|----------------|-----------|-----------|-----------|---------|

3049.2 Language Expanding Authorized Use of Prior Year Increased Recoveries for Payments for Medical Assistance Recipients - Medicare Premium Yes

|                           |                |     |     |     |     |
|---------------------------|----------------|-----|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|-----|

|                       |                |             |             |             |            |
|-----------------------|----------------|-------------|-------------|-------------|------------|
| <b>HUMAN SERVICES</b> | <b>Totals:</b> | \$4,900,645 | \$4,889,607 | \$4,888,892 | (\$11,753) |
|-----------------------|----------------|-------------|-------------|-------------|------------|

### LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR - DSS

3018 Carry Forward Language for Workforce Development Partnership Act Yes

3061 Language Appropriating Unallocated Workforce Development Partnership Fund Revenue for Governor's Economic Growth Strategy Yes

|                              |                |          |          |          |     |
|------------------------------|----------------|----------|----------|----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$63,264 | \$63,264 | \$63,264 | \$0 |
|------------------------------|----------------|----------|----------|----------|-----|

9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

|  |     |     |     |    |
|--|-----|-----|-----|----|
| 3189 Community Provider Cost of Living Adjustment, Sheltered Workshops (additional 1 percent 1/1/08) | 193 | 289 | 289 | 96 |
|--|-----|-----|-----|----|

|                                   |        |        |        |     |
|-----------------------------------|--------|--------|--------|-----|
| 3177.2 Sheltered Workshop Support | 19,250 | 19,750 | 19,750 | 500 |
|-----------------------------------|--------|--------|--------|-----|

|                      |                |          |          |          |       |
|----------------------|----------------|----------|----------|----------|-------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$71,579 | \$72,175 | \$72,175 | \$596 |
|----------------------|----------------|----------|----------|----------|-------|

9000 LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID

|                  |                |         |         |         |     |
|------------------|----------------|---------|---------|---------|-----|
| <b>State Aid</b> | <b>Totals:</b> | \$1,522 | \$1,522 | \$1,522 | \$0 |
|------------------|----------------|---------|---------|---------|-----|

1006 Language to Increase Cultural Competency of Organizations Contracting with Work Force Investment Boards Yes

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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-- \$ Add 000 --

| Synopsis                  |                | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---------------------------|----------------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| <b>General Provisions</b> | <b>Totals:</b> |      |     | \$0                   | \$0                  | \$0                    | \$0                     |

|  |                |  |  |           |           |           |       |
|--|----------------|--|--|-----------|-----------|-----------|-------|
| <b>LABOR AND WORKFORCE DEVELOPMENT</b> | <b>Totals:</b> |  |  | \$136,365 | \$136,961 | \$136,961 | \$596 |
|--|----------------|--|--|-----------|-----------|-----------|-------|

### LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - GF  
CAPITAL

|  |  |  |  |         |         |         |     |
|--|--|--|--|---------|---------|---------|-----|
|  |  |  |  | \$3,800 | \$3,800 | \$3,800 | \$0 |
|--|--|--|--|---------|---------|---------|-----|

9000 LAW AND PUBLIC SAFETY - CASINO  
CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO  
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

|  |     |   |   |      |
|--|-----|---|---|------|
| <b>3019</b> Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice) | 150 | 0 | 0 | -150 |
|--|-----|---|---|------|

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| <b>3022.1</b> Language Allocation of \$2 Million from New Jersey Emergency Medical Service Helicopter Fund for State Police Vehicles |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

|  |   |     |     |     |
|--|---|-----|-----|-----|
| <b>3019</b> Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice) | 0 | 150 | 150 | 150 |
|--|---|-----|-----|-----|

|  |        |        |        |     |
|--|--------|--------|--------|-----|
| <b>3068</b> Personal Services (Training School for Boys) | 23,877 | 24,114 | 24,114 | 237 |
|--|--------|--------|--------|-----|

|   |        |        |        |     |
|---|--------|--------|--------|-----|
| <b>3068</b> Personal Services (Juvenile Medium Security Center) | 20,582 | 20,810 | 20,810 | 228 |
|---|--------|--------|--------|-----|

|  |  |  |  |           |           |           |       |
|--|--|--|--|-----------|-----------|-----------|-------|
|  |  |  |  | \$551,496 | \$551,961 | \$551,961 | \$465 |
|--|--|--|--|-----------|-----------|-----------|-------|

9000 LAW AND PUBLIC SAFETY - GRANTS-  
IN-AID

|  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|
| <b>3021.1</b> Carry Forward Language for the Addressing Violence Against Women Account |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|

|  |     |     |     |    |
|--|-----|-----|-----|----|
| <b>3189</b> Cost of Living Adjustment, Crisis Intervention/State Community Partnership (additional 1 percent 1/1/08) | 126 | 189 | 189 | 63 |
|--|-----|-----|-----|----|

|  |    |    |    |    |
|--|----|----|----|----|
| <b>3189</b> Cost of Living Adjustment, State Incentive Program (additional 1 percent 1/1/08) | 36 | 55 | 55 | 19 |
|--|----|----|----|----|

|  |    |    |    |    |
|--|----|----|----|----|
| <b>3189</b> Cost of Living Adjustment, Alternatives to Juvenile Incarceration Programs (additional 1 percent 1/1/08) | 26 | 39 | 39 | 13 |
|--|----|----|----|----|

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|                                       | Synopsis   |     | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---------------------------------------|--|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3189                                  | Cost of Living Adjustment, Purchase Services for Juvenile Offenders (additional 1 percent 1/1/08)  |     | 3                     | 5                    | 5                      | 2                       |
| 3073                                  | Language Authorizing Transfers of Juvenile Detention Alternatives Initiatives Appropriation to Operating Accounts and Establishing Conditions on Grant Allocations | Yes |                       |                      |                        |                         |
| 1579                                  | New Jersey Crime Victims Law Center (Changed by LIV)   | Yes | 0                     | 100                  | 50                     | 50                      |
| <b>Grants-In-Aid Totals:</b>          |  |     | \$27,938              | \$28,135             | \$28,085               | \$147                   |
| 9000                                  | LAW AND PUBLIC SAFETY - GF STATE AID   |     |                       |                      |                        |                         |
| 3036.3                                | Spring 2007 Flood Relief   | Yes | 0                     | 8,000                | 8,000                  | 8,000                   |
| 3035.1                                | Extended Polling Places Hours (Shift to Presidential Primary)  |     | 10,545                | 7,030                | 7,030                  | -3,515                  |
| 3035.1                                | Presidential Primary   | Yes | 0                     | 10,515               | 10,515                 | 10,515                  |
| 3088.1                                | Voter Verified Paper Audit Trail   |     | 0                     | 10,000               | 10,000                 | 10,000                  |
| <b>State Aid Totals:</b>              |  |     | \$26,545              | \$51,545             | \$51,545               | \$25,000                |
| <b>LAW AND PUBLIC SAFETY Totals:</b>  |  |     | \$609,779             | \$635,441            | \$635,391              | \$25,612                |
| <b>MILITARY AND VETERANS' AFFAIRS</b> |  |     |                       |                      |                        |                         |
| 9000                                  | MILITARY AND VETERANS AFFAIRS - GF CAPITAL   |     |                       |                      |                        |                         |
| 3025                                  | Roof Replacements - Paramus Veterans Home  |     | 165                   | 0                    | 0                      | -165                    |
| 3026                                  | Upgrade Fire Alarm System - Paramus Veterans Home  |     | 0                     | 153                  | 153                    | 153                     |
| 3025                                  | Upgrade Fire Alarm System - Paramus Veterans Home  |     | 0                     | 165                  | 0                      | 165                     |
| <b>Capital Totals:</b>                |  |     | \$1,165               | \$1,318              | \$1,318                | \$153                   |
| 9000                                  | MILITARY AND VETERANS' AFFAIRS - DSS   |     |                       |                      |                        |                         |
| 1586                                  | Vietnam Veterans Memorial  |     | 0                     | 250                  | 250                    | 250                     |
| <b>Direct State Services Totals:</b>  |  |     | \$88,906              | \$89,156             | \$89,156               | \$250                   |
| 9000                                  | MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID   |     |                       |                      |                        |                         |
| 3023                                  | Veterans' Transportation   |     | 300                   | 335                  | 335                    | 35                      |

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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|      | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------|--|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3023 | Veterans Homeless Shelter, Burlington County   |      |     | 35                    | 0                    | 0                      | -35                     |
| 2231 | Camden County Veterans Affairs Office - Transportation Services (Changed by LIV)               |      | Yes | 0                     | 50                   | 0                      | 0                       |
| 2231 | Gloucester County Veterans Affairs Office - Transportation Services (Changed by LIV)           |      | Yes | 0                     | 50                   | 0                      | 0                       |
| 3024 | Authorizes Transfer of Funds to Veterans' Outreach and Assistance and Veterans' Transportation |      | Yes |                       |                      |                        |                         |

|                  |                                       |                |          |          |          |       |
|------------------|---------------------------------------|----------------|----------|----------|----------|-------|
|                  | <b>Grants-In-Aid</b>                  | <b>Totals:</b> | \$3,044  | \$3,144  | \$3,044  | \$0   |
|                  | <b>MILITARY AND VETERANS' AFFAIRS</b> | <b>Totals:</b> | \$93,115 | \$93,618 | \$93,518 | \$403 |
| <b>PERSONNEL</b> |                                       |                |          |          |          |       |

9000 PERSONNEL - DSS

|                        |                              |                |          |          |          |     |
|------------------------|------------------------------|----------------|----------|----------|----------|-----|
|                        | <b>Direct State Services</b> | <b>Totals:</b> | \$22,437 | \$22,437 | \$22,437 | \$0 |
|                        | <b>PERSONNEL</b>             | <b>Totals:</b> | \$22,437 | \$22,437 | \$22,437 | \$0 |
| <b>PUBLIC ADVOCATE</b> |                              |                |          |          |          |     |

9000 PUBLIC ADVOCATE

|              |                              |                |          |          |          |     |
|--------------|------------------------------|----------------|----------|----------|----------|-----|
|              | <b>Direct State Services</b> | <b>Totals:</b> | \$19,202 | \$19,202 | \$19,202 | \$0 |
|              | <b>PUBLIC ADVOCATE</b>       | <b>Totals:</b> | \$19,202 | \$19,202 | \$19,202 | \$0 |
| <b>STATE</b> |                              |                |          |          |          |     |

9000 STATE - DSS

|        |  |                |     |          |          |          |         |
|--------|--|----------------|-----|----------|----------|----------|---------|
| 3179   | Maintenance of Old Barracks  |                |     | 300      | 450      | 450      | 150     |
| 3081   | Virtual Library (Knowledge Initiative)   |                |     | 3,000    | 2,000    | 2,000    | -1,000  |
| 3027   | Language Clarifying Payment Schedule to New Jersey State Library   |                | Yes |          |          |          |         |
| 3084.1 | Language Increasing Allocation of NJ Public Records Preservation Account to General Fund by \$10 Million |                | Yes |          |          |          |         |
|        | <b>Direct State Services</b>   | <b>Totals:</b> |     | \$27,020 | \$26,170 | \$26,170 | (\$850) |

9000 STATE - GRANTS-IN-AID

|      |               |  |  |       |       |       |     |
|------|---------------|--|--|-------|-------|-------|-----|
| 3183 | College Bound |  |  | 2,900 | 3,550 | 3,550 | 650 |
|------|---------------|--|--|-------|-------|-------|-----|



# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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| Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3186 Higher Education for Special Needs Students  |      |     | 1,100                 | 1,600                | 1,600                  | 500                     |
| 3185 Governor's School  |      |     | 0                     | 100                  | 100                    | 100                     |
| 1557 Oral History Archive (Rutgers University) (Changed by LIV)                                       |      | Yes | 0                     | 200                  | 100                    | 100                     |
| 1246 Food Innovation Research and Extension Center (Agricultural Experiment Station) (Changed by LIV) |      | Yes | 0                     | 400                  | 300                    | 300                     |
| 1571 Language Concerning the Allocation of Funds for the Robert Wood Johnson Medical School, Camden   |      | Yes |                       |                      |                        |                         |
| 1421 Concrete Industry Management Program (NJIT) (Changed by LIV)                                     |      | Yes | 0                     | 50                   | 0                      | 0                       |
| 1562 General Institutional Operations (Thomas Edison State College) (Changed by LIV)                  |      | Yes | 38,523                | 38,773               | 38,523                 | 0                       |
| 3190 Liberty Hall Preservation and Restoration (Kean University)                                      |      |     | 0                     | 750                  | 750                    | 750                     |
| 1106 Edison Symphony Orchestra (Changed by LIV)   |      | Yes | 0                     | 100                  | 0                      | 0                       |
| 3178 Cultural Projects  |      |     | 21,023                | 21,923               | 21,923                 | 900                     |
| 3180.1 Newark Museum (Changed by LIV)   |      | Yes | 2,430                 | 4,930                | 4,700                  | 2,270                   |
| 3181 Battleship New Jersey Museum (Changed by LIV)  |      | Yes | 1,500                 | 3,000                | 2,800                  | 1,300                   |
| 1402 Museum for Contemporary Sciences (Changed by LIV)  |      | Yes | 0                     | 200                  | 150                    | 150                     |
| 3184 New Jersey Council for the Humanities (Changed by LIV)   |      | Yes | 0                     | 250                  | 235                    | 235                     |
| 1239 Thomas Edison Museum (Changed by LIV)  |      | Yes | 0                     | 300                  | 100                    | 100                     |
| 2225 Montclair Art Museum (Changed by LIV)  |      | Yes | 0                     | 200                  | 100                    | 100                     |
| 1185 Lenape Regional Performing Arts Center (Changed by LIV)  |      | Yes | 0                     | 100                  | 75                     | 75                      |
| 1349 RCCA Walter Gordon Theater (Changed by LIV)  |      | Yes | 0                     | 400                  | 250                    | 250                     |
| 1326 Oskar Schindler Performing Arts Center (Changed by LIV)  |      | Yes | 0                     | 75                   | 50                     | 50                      |
| 2208 NJ Symphony (Changed by LIV)   |      | Yes | 0                     | 350                  | 250                    | 250                     |
| 3182 Ellis Island New Jersey Foundation, Inc. (Changed by LIV)  |      | Yes | 0                     | 600                  | 550                    | 550                     |
| 1489 Boheme Opera New Jersey (Changed by LIV)   |      | Yes | 0                     | 50                   | 25                     | 25                      |

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## FY 2008 Appropriations Act -- P.L.2007, c.111

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|                              | Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|------------------------------|---|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 2267                         | New Jersey Performing Arts Center<br>(Changed by LIV) |      | Yes | 0                     | 500                  | 250                    | 250                     |
| 1556                         | Dante Hall Theater of the Arts                        |      |     | 0                     | 50                   | 50                     | 50                      |
| 1293                         | Bergen Performing Arts Center<br>(Changed by LIV)     |      | Yes | 0                     | 100                  | 75                     | 75                      |
| 2217                         | Paper Mill Playhouse (Changed by LIV)                 |      | Yes | 0                     | 300                  | 250                    | 250                     |
| 3037                         | Office of Faith Based Initiatives                     |      |     | 1,500                 | 2,500                | 2,500                  | 1,000                   |
| <b>Grants-In-Aid Totals:</b> |   |      |     | \$1,235,601           | \$1,247,976          | \$1,245,881            | \$10,280                |

9000 STATE - GF STATE AID

|                          |  |  |  |             |             |             |         |
|--------------------------|--|--|--|-------------|-------------|-------------|---------|
| <b>State Aid Totals:</b> |  |  |  | \$18,520    | \$18,520    | \$18,520    | \$0     |
| <b>STATE Totals:</b>     |  |  |  | \$1,281,141 | \$1,292,666 | \$1,290,571 | \$9,430 |

### TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

3028 Deletion of Redundant Language Yes  
Appropriating Funds to the Department  
of Transportation from GARVEE Bonds

|                        |  |  |  |           |           |           |     |
|------------------------|--|--|--|-----------|-----------|-----------|-----|
| <b>Capital Totals:</b> |  |  |  | \$895,000 | \$895,000 | \$895,000 | \$0 |
|------------------------|--|--|--|-----------|-----------|-----------|-----|

9000 TRANSPORTATION - DSS

|                                      |  |  |  |          |          |          |     |
|--------------------------------------|--|--|--|----------|----------|----------|-----|
| <b>Direct State Services Totals:</b> |  |  |  | \$88,712 | \$88,712 | \$88,712 | \$0 |
|--------------------------------------|--|--|--|----------|----------|----------|-----|

9000 TRANSPORTATION - GRANTS-IN-AID

|                              |  |  |  |           |           |           |     |
|------------------------------|--|--|--|-----------|-----------|-----------|-----|
| <b>Grants-In-Aid Totals:</b> |  |  |  | \$298,200 | \$298,200 | \$298,200 | \$0 |
|------------------------------|--|--|--|-----------|-----------|-----------|-----|

9000 TRANSPORTATION - CASINO  
REVENUE FUND STATE AID

|                          |  |  |  |          |          |          |     |
|--------------------------|--|--|--|----------|----------|----------|-----|
| <b>State Aid Totals:</b> |  |  |  | \$36,928 | \$36,928 | \$36,928 | \$0 |
|--------------------------|--|--|--|----------|----------|----------|-----|

3062 Language Exempting Transfers Among Yes  
Federal Transportation Appropriations  
from Joint Budget Oversight Committee  
(JBOC) Jurisdiction

|                                   |  |  |  |     |     |     |     |
|-----------------------------------|--|--|--|-----|-----|-----|-----|
| <b>General Provisions Totals:</b> |  |  |  | \$0 | \$0 | \$0 | \$0 |
|-----------------------------------|--|--|--|-----|-----|-----|-----|

|                               |  |  |  |             |             |             |     |
|-------------------------------|--|--|--|-------------|-------------|-------------|-----|
| <b>TRANSPORTATION Totals:</b> |  |  |  | \$1,318,840 | \$1,318,840 | \$1,318,840 | \$0 |
|-------------------------------|--|--|--|-------------|-------------|-------------|-----|

### TREASURY

9000 TREASURY - GF CAPITAL

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|        | Synopsis   |                | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|--------|--|----------------|-----------------------|----------------------|------------------------|-------------------------|
|        | <b>Capital</b>   | <b>Totals:</b> | \$6,500               | \$6,500              | \$6,500                | \$0                     |
| 9000   | TREASURY - CASINO CONTROL FUND<br>DSS  |                |                       |                      |                        |                         |
| 9000   | TREASURY - DSS   |                |                       |                      |                        |                         |
| 3082   | Property Assessment Management System (PAMS)   |                | 1,900                 | 900                  | 900                    | -1,000                  |
| 3064   | Personal Services (Office of Information Technology) (Shift to Commerce Commission)  |                | 28,160                | 27,810               | 27,810                 | -350                    |
| 3063   | Quality Assurance Oversight  | Yes            | 0                     | 2,000                | 2,000                  | 2,000                   |
| 3063   | Email Systems Consolidation  |                | 0                     | 1,100                | 1,100                  | 1,100                   |
| 3063   | Data Center Consolidation  |                | 0                     | 900                  | 900                    | 900                     |
| 3063   | ECATS Timekeeping System   |                | 0                     | 5,800                | 5,800                  | 5,800                   |
|        | <b>Direct State Services</b>   | <b>Totals:</b> | \$458,455             | \$466,905            | \$466,905              | \$8,450                 |
| 9000   | TREASURY - GRANTS-IN-AID   |                |                       |                      |                        |                         |
| 2251   | Union County College - Multi-Service System for Inmates and Ex-Offenders (Changed by LIV)  | Yes            | 0                     | 317                  | 0                      | 0                       |
| 3064   | New Jersey Commerce, Economic Growth and Tourism Commission (Shift from Office of Information Technology)  |                | 17,091                | 17,441               | 17,441                 | 350                     |
| 3187   | New Jersey Commerce, Economic Growth and Tourism Commission (Tourism Funding Increase)   | Yes            | 17,091                | 17,716               | 17,716                 | 625                     |
| 1007   | Language Increasing Carve Out for New Jersey Small Business Development Centers from Commerce Commission Appropriation from \$800,000 to \$1 million | Yes            |                       |                      |                        |                         |
| 3188   | Business Incubator Network (Commission on Science and Technology)  |                | 0                     | 630                  | 630                    | 630                     |
| 9000   | TREASURY - PTRF GRANTS-IN-AID  |                |                       |                      |                        |                         |
| 3089.1 | Language Clarifying that Senior Tenants not Receive Less than Non-Senior Tenants   | Yes            |                       |                      |                        |                         |
|        | <b>Grants-In-Aid</b>   | <b>Totals:</b> | \$2,818,606           | \$2,820,528          | \$2,820,211            | \$1,605                 |
| 9000   | TREASURY - GF STATE AID  |                |                       |                      |                        |                         |
| 3206   | Alternative Benefit Program - Employer Contributions   |                | 16,508                | 15,918               | 15,918                 | -590                    |

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| Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| 3038 South Jersey Port Corporation Property Tax Reserve Fund                                | Yes  |     | 2,540                 | 3,240                | 3,240                  | 700                     |
| 9000 TREASURY - PTRF STATE AID  |      |     |                       |                      |                        |                         |
| 3040.1 State Reimbursement for Veterans' Property Tax Deductions (PTRF)                     |      |     | 76,400                | 75,000               | 75,000                 | -1,400                  |
| 3040.1 Reimbursement to Municipalities - Senior and Disabled Citizens Tax Deductions (PTRF) |      |     | 22,700                | 22,000               | 22,000                 | -700                    |

|                  |                |           |           |           |           |
|------------------|----------------|-----------|-----------|-----------|-----------|
| <b>State Aid</b> | <b>Totals:</b> | \$464,460 | \$462,470 | \$462,470 | (\$1,990) |
|------------------|----------------|-----------|-----------|-----------|-----------|

|          |                |             |             |             |         |
|----------|----------------|-------------|-------------|-------------|---------|
| TREASURY | <b>Totals:</b> | \$3,748,021 | \$3,756,403 | \$3,756,086 | \$8,065 |
|----------|----------------|-------------|-------------|-------------|---------|

### MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

|                              |                |         |         |         |     |
|------------------------------|----------------|---------|---------|---------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$1,444 | \$1,444 | \$1,444 | \$0 |
|------------------------------|----------------|---------|---------|---------|-----|

|                                     |                |         |         |         |     |
|-------------------------------------|----------------|---------|---------|---------|-----|
| MISCELLANEOUS EXECUTIVE COMMISSIONS | <b>Totals:</b> | \$1,444 | \$1,444 | \$1,444 | \$0 |
|-------------------------------------|----------------|---------|---------|---------|-----|

### INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

3051 Language Authorizing Additional Appropriations or Transfers for the 9/11 Memorial

3041.1 Garden State Preservation Trust Supplemental Funding

|                |                |           |           |           |          |
|----------------|----------------|-----------|-----------|-----------|----------|
| <b>Capital</b> | <b>Totals:</b> | \$222,137 | \$247,137 | \$247,137 | \$25,000 |
|----------------|----------------|-----------|-----------|-----------|----------|

9000 PROPERTY RENTALS - DSS

9000 UTILITIES AND OTHER SERVICES - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

3087.1 Fuel and Utilities

3086.1 State Employees Health Benefits

3086.1 Social Security Tax - State

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

-- \$ Add 000 --

|          |      |     |                       |                      |                        |                         |
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| Synopsis | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|----------|------|-----|-----------------------|----------------------|------------------------|-------------------------|

3052 Language Appropriating Funds for the Newly Created Defined Contribution Retirement Program Yes

|                              |                |             |             |             |            |
|------------------------------|----------------|-------------|-------------|-------------|------------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$2,362,227 | \$2,306,387 | \$2,306,387 | (\$55,840) |
|------------------------------|----------------|-------------|-------------|-------------|------------|

9000 EMPLOYEE BENEFITS - GRANTS-IN-AID

9000 SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID

9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

3206 Alternative Benefit Program - Employer Contributions 125,168      119,058      119,058      -6,110

|                      |                |           |           |           |           |
|----------------------|----------------|-----------|-----------|-----------|-----------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$908,781 | \$902,671 | \$902,671 | (\$6,110) |
|----------------------|----------------|-----------|-----------|-----------|-----------|

3072.2 Language Establishing a 5.5 Percent Pension Contribution for TPAF and PERS Members (Removed by LIV) Yes

3072.2 Language Implementing State Employee Contract Agreement for Increased Health Benefit Copays Yes

|                           |                |     |     |     |     |
|---------------------------|----------------|-----|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|-----|

|                            |                |             |             |             |            |
|----------------------------|----------------|-------------|-------------|-------------|------------|
| INTERDEPARTMENTAL ACCOUNTS | <b>Totals:</b> | \$3,493,145 | \$3,456,195 | \$3,456,195 | (\$36,950) |
|----------------------------|----------------|-------------|-------------|-------------|------------|

### JUDICIARY

9000 JUDICIARY - DSS

|                              |                |           |           |           |     |
|------------------------------|----------------|-----------|-----------|-----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$594,398 | \$594,398 | \$594,398 | \$0 |
|------------------------------|----------------|-----------|-----------|-----------|-----|

|           |                |           |           |           |     |
|-----------|----------------|-----------|-----------|-----------|-----|
| JUDICIARY | <b>Totals:</b> | \$594,398 | \$594,398 | \$594,398 | \$0 |
|-----------|----------------|-----------|-----------|-----------|-----|

### GENERAL PROVISIONS

3305 Language Modifying Appropriation Authority for Studies Related to the Disposition of Public Assets to Remove "sale" Option Yes Yes

3029 Deletion of Unnecessary Language Concerning Unclaimed Personal Property Trust Fund Resources Allocated to Essex County Yes

3030.1 Language Authorizing Appropriations for Emergency Repairs Yes

|                           |                |     |     |     |     |
|---------------------------|----------------|-----|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 | \$0 |
|---------------------------|----------------|-----|-----|-----|-----|

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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June 2007

-- \$ Add 000 --

| Synopsis            |                | Lang | LIV | (1)<br>Budget Message | (2)<br>S-3000/A-5000 | (3)<br>P.L.2007, c.111 | Difference<br>(3) - (1) |
|---------------------|----------------|------|-----|-----------------------|----------------------|------------------------|-------------------------|
| GENERAL PROVISIONS  | <b>Totals:</b> |      |     | \$0                   | \$0                  | \$0                    | \$0                     |
| <b>DEBT SERVICE</b> |                |      |     |                       |                      |                        |                         |

9000 ENVIRONMENTAL PROTECTION - GF  
DEBT

9000 TREASURY - GF DEBT

|   |        |        |        |        |
|---|--------|--------|--------|--------|
| 3205.1 Payment on Future Bond Sales<br>(Treasury) | 16,050 | 14,449 | 14,449 | -1,601 |
|---|--------|--------|--------|--------|

|                     |                |           |           |           |           |
|---------------------|----------------|-----------|-----------|-----------|-----------|
| <b>Debt Service</b> | <b>Totals:</b> | \$440,398 | \$438,797 | \$438,797 | (\$1,601) |
| DEBT SERVICE        | <b>Totals:</b> | \$440,398 | \$438,797 | \$438,797 | (\$1,601) |

|  |              |              |              |           |
|--|--------------|--------------|--------------|-----------|
| <b>Appropriations Act Summary Totals</b> | \$33,291,736 | \$33,480,957 | \$33,470,914 | \$179,178 |
|--|--------------|--------------|--------------|-----------|

*Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)*