

# Appropriations Act FY 2008 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	Changes	FY 2008 Approp. Act P.L.2007, c. 111
<b>Opening Balance</b>	\$1,941,057	\$257,536	\$2,198,593
<b>Revenues</b>	<b>\$31,952,079</b>	<b>(\$76,087)</b>	<b>\$31,875,992</b>
<b>Total Resources</b>	\$33,893,136	\$181,449	\$34,074,585
 <b>Appropriations</b>	 <b>\$33,291,736</b>	 <b>\$179,178</b>	 <b>\$33,470,914</b>
 <b>Special Property Tax Reserve Fund</b>	 \$0	 \$0	 \$0
 <b>Closing Balance</b>	 \$601,400	 \$2,271	 \$603,671

June 2007

## KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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June 2007

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Synopsis	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
Sales (Exempting Certain Memberships and Other Services)		9,188,178	9,168,178	9,168,178	-20,000
Sales (June Revisions)		9,188,178	9,128,178	9,128,178	-60,000
Sales (May Revisions)		9,188,178	8,980,400	8,980,400	-207,778
Miscellaneous Taxes, Fees, and Revenues, Total (June Revisions, Various)		2,911,651	2,910,551	2,910,551	-1,100
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,911,651	2,861,246	2,861,246	-50,405
Corporation Business (May Revisions)		2,433,700	2,623,000	2,623,000	189,300
Interfund Transfers, Total (May Revisions, Various)		1,488,294	1,514,618	1,514,618	26,324
Interfund Transfers, Total (June Revisions, Various)		1,488,294	1,486,294	1,486,294	-2,000
Transfer Inheritance (June Revisions)		602,000	612,000	612,000	10,000
Transfer Inheritance (May Revisions)		602,000	608,000	608,000	6,000
Motor Fuels (May Revisions)		580,000	572,000	572,000	-8,000
Insurance Premium (June Revisions)		503,000	501,000	501,000	-2,000
Insurance Premium (May Revisions)		503,000	468,000	468,000	-35,000
Fringe Benefit Recoveries from Federal and Other Funds (Misc. Interdepartmental Revenues)		261,616	274,375	274,375	12,759
Cigarette (May Revisions)		252,039	236,809	236,809	-15,230
Petroleum Products Gross Receipts (May Revisions)		237,000	233,000	233,000	-4,000
Unclaimed Personal Property Trust Fund (Misc. Interfund Revenues)		183,600	223,600	223,600	40,000
Fringe Benefit Recoveries from Colleges and Universities (Misc. Interdepartmental Revenues)		159,777	167,018	167,018	7,241
Corporation Banks and Financial Institutions (May Revisions)		100,000	130,000	130,000	30,000
Alcohol Beverage Excise (May Revisions)		94,000	93,000	93,000	-1,000
NJ Public Records Preservation (Misc. Treasury Revenue)		37,100	47,100	47,100	10,000
Tobacco Products Wholesale Sales (May Revisions)		14,000	13,000	13,000	-1,000
Public Utility Excise (Reform) (June Revisions)		10,931	10,725	10,725	-206
Outdoor Advertising (Misc. Transportation Revenues) (Changed by LIV)	Yes	8,512	8,512	740	-7,772
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	Yes	0	0	-674,000	-674,000

TOTAL GF MAJOR REVENUES

# Comparison of Budget Revenues

***FY 2008 Appropriations Act -- P.L.2007, c.111***

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June 2007

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Synopsis

**LIV**

(1)  
Budget Message

(2)  
S-3000/A-5000

(3)  
P.L.2007, c.111

Difference  
(3) - (1)

TOTAL INTERFUND TRANSFERS

TOTAL MISC TAXES, FEES, REVENUES

General Fund	Totals:	\$19,073,237	\$18,997,142	\$18,315,370	(\$757,867)
Gross Income Tax (June Revisions)		12,351,000	12,415,000	12,415,000	64,000
Gross Income Tax (May Revisions)		12,351,000	12,315,000	12,315,000	-36,000
Transfer of Dedicated Sales Tax Revenue to Property Tax Relief Reform Account in Property Tax Relief Fund (Affected by LIV / Revenue Certification)	Yes	0	0	674,000	674,000
TOTAL PTRF					
Property Tax Relief Fund	Totals:	\$12,351,000	\$12,379,000	\$13,053,000	\$702,000
Casino Control Fund (May Revisions)		74,039	73,889	73,889	-150
TOTAL CASINO CONTROL FUND					
Casino Control Fund	Totals:	\$74,039	\$73,889	\$73,889	(\$150)
Casino Revenue Fund (June Revisions)		453,103	444,408	444,408	-8,695
Casino Revenue Fund (May Revisions)		453,103	441,728	441,728	-11,375
TOTAL CASINO REVENUE FUND					
Casino Revenue Fund	Totals:	\$453,103	\$433,033	\$433,033	(\$20,070)
TOTAL GUB FUND					
Gubernatorial Elections Fund	Totals:	\$700	\$700	\$700	\$0
REVENUE	Totals:	\$31,952,079	\$31,883,764	\$31,875,992	(\$76,087)

## Comparison of Budget Revenues

***FY 2008 Appropriations Act -- P.L.2007, c.111***

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June 2007

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Synopsis

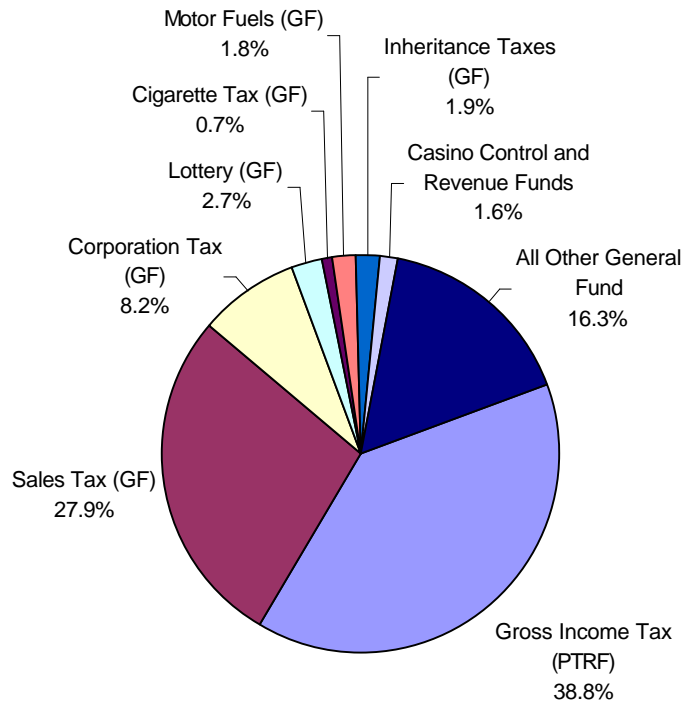
**LIV**

(1)  
Budget Message

(2)  
S-3000/A-5000

(3)  
P.L.2007, c.111

Difference  
(3) - (1)



**FY 2008 Appropriations Act Revenues**

## Comparison of Budget Amounts

***FY 2008 Appropriations Act -- P.L.2007, c.111***

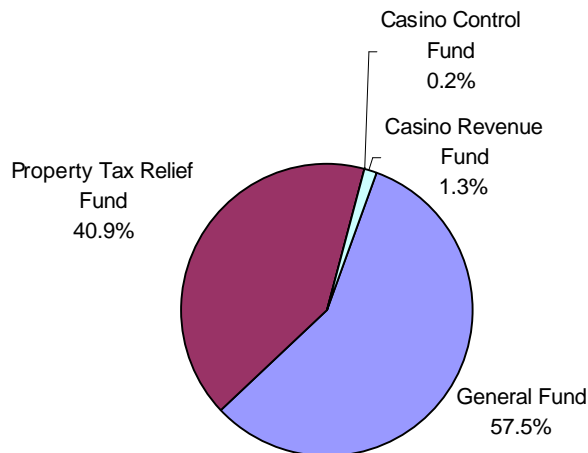
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June 2007

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$19,047,594	\$19,270,815	\$19,260,772	\$213,178
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$13,717,000	\$13,703,000	\$13,703,000	(\$14,000)
<b>Casino Control Fund</b>	<b>Totals:</b>	\$74,039	\$74,039	\$74,039	\$0
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$453,103	\$433,103	\$433,103	(\$20,000)

<b>Appropriations Act Summary Totals</b>	<b>\$33,291,736</b>	<b>\$33,480,957</b>	<b>\$33,470,914</b>	<b>\$179,178</b>
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***Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)***



**FY 2008 Appropriations Act Fund Totals**

## Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$6,629,238	\$6,584,993	\$6,584,813	(\$44,425)
<b>State Aid</b>	<b>Totals:</b>	\$13,037,148	\$13,146,575	\$13,145,575	\$108,427
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$11,939,293	\$12,030,027	\$12,021,164	\$81,871
<b>Capital</b>	<b>Totals:</b>	\$1,245,659	\$1,280,565	\$1,280,565	\$34,906
<b>Debt Service</b>	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)

### Appropriations Act Summary Totals

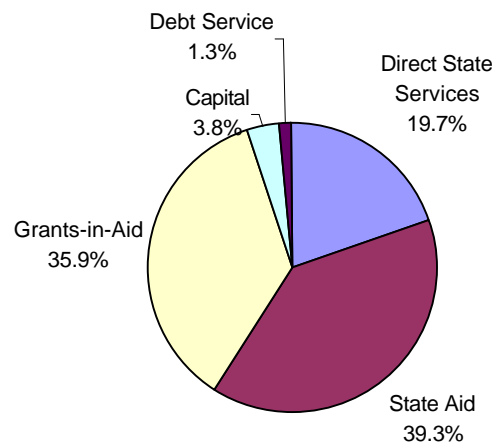
**\$33,291,736**

**\$33,480,957**

**\$33,470,914**

**\$179,178**

**Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)**



**FY 2008 Appropriations Act Categories**

# Comparison of Budget Amounts

***FY 2008 Appropriations Act -- P.L.2007, c.111***

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June 2007

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Synopsis		(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$74,638	\$74,638	\$74,638	\$0
CHIEF EXECUTIVE	<b>Totals:</b>	\$5,056	\$5,056	\$5,056	\$0
AGRICULTURE	<b>Totals:</b>	\$26,090	\$26,390	\$26,390	\$300
BANKING AND INSURANCE	<b>Totals:</b>	\$70,311	\$70,311	\$70,311	\$0
CHILDREN AND FAMILIES	<b>Totals:</b>	\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
CORRECTIONS	<b>Totals:</b>	\$1,128,860	\$1,129,260	\$1,129,260	\$400
EDUCATION	<b>Totals:</b>	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$385,443	\$405,993	\$405,843	\$20,400
HEALTH AND SENIOR SERVICES	<b>Totals:</b>	\$1,663,713	\$1,748,124	\$1,744,742	\$81,029
HUMAN SERVICES	<b>Totals:</b>	\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
LABOR AND WORKFORCE DEVELOPMENT	<b>Totals:</b>	\$136,365	\$136,961	\$136,961	\$596
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$609,779	\$635,441	\$635,391	\$25,612
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$93,115	\$93,618	\$93,518	\$403
PERSONNEL	<b>Totals:</b>	\$22,437	\$22,437	\$22,437	\$0
PUBLIC ADVOCATE	<b>Totals:</b>	\$19,202	\$19,202	\$19,202	\$0
STATE	<b>Totals:</b>	\$1,281,141	\$1,292,666	\$1,290,571	\$9,430
TRANSPORTATION	<b>Totals:</b>	\$1,318,840	\$1,318,840	\$1,318,840	\$0
TREASURY	<b>Totals:</b>	\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,444	\$1,444	\$1,444	\$0
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
JUDICIARY	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
DEBT SERVICE	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)

## Comparison of Budget Amounts

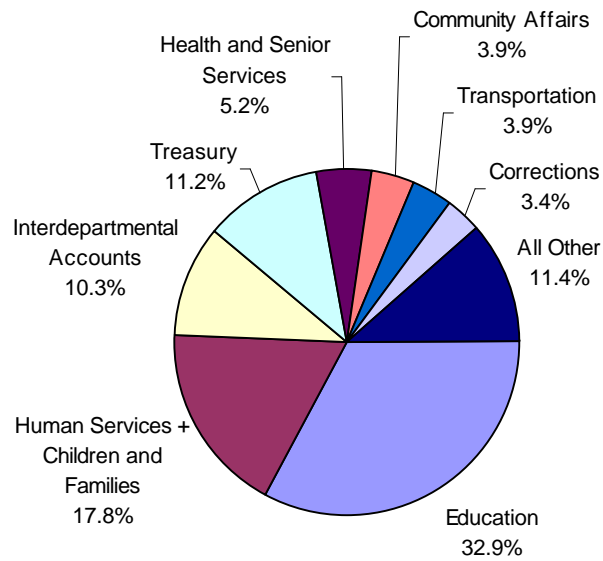
***FY 2008 Appropriations Act -- P.L.2007, c.111***

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June 2007

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Synopsis	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Appropriations Act Summary Totals</b>	<b>\$33,291,736</b>	<b>\$33,480,957</b>	<b>\$33,470,914</b>	<b>\$179,178</b>

***Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)***



**FY 2008 Appropriations Act, by Department**



# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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### LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 GENERAL ASSEMBLY - DSS

9000 LEGISLATIVE SUPPORT SERVICES -  
DSS

9000 SENATE - DSS

1247 Language Appropriating \$80,000 to The Council of State Governments and the National Conference of State Legislatures Yes

Direct State Services	Totals:	\$74,638	\$74,638	\$74,638	\$0
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LEGISLATURE	Totals:	\$74,638	\$74,638	\$74,638	\$0
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### CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$5,056	\$5,056	\$5,056	\$0
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CHIEF EXECUTIVE	Totals:	\$5,056	\$5,056	\$5,056	\$0
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### AGRICULTURE

9000 AGRICULTURE - GF CAPITAL

Capital	Totals:	\$250	\$250	\$250	\$0
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9000 AGRICULTURE - DSS

Direct State Services	Totals:	\$9,238	\$9,238	\$9,238	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

3155 Soil and Water Conservation Grants 0 300 300 300

Grants-In-Aid	Totals:	\$4,875	\$5,175	\$5,175	\$300
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9000 AGRICULTURE - STATE AID

State Aid	Totals:	\$11,727	\$11,727	\$11,727	\$0
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AGRICULTURE	Totals:	\$26,090	\$26,390	\$26,390	\$300
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### BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Direct State Services Totals:</b>			\$70,311	\$70,311	\$70,311	\$0

<b>BANKING AND INSURANCE Totals:</b>			\$70,311	\$70,311	\$70,311	\$0
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## CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

3156.1 Increase Language Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocates Program (CASA)

Yes

<b>Direct State Services Totals:</b>			\$309,450	\$309,450	\$309,450	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08) 3,558 5,337 5,337 1,779

3189 Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08) 3,213 4,819 4,819 1,606

2260 United Way of Central Jersey - Nurse/Family Partnership (NFP) Program (Changed by LIV) Yes 0 50 0 0

1361 Jewish Family Service of Clifton/Passiac - Riskin Childrens' Center (Changed by LIV) Yes 0 100 0 0

<b>Grants-In-Aid Totals:</b>			\$751,524	\$755,059	\$754,909	\$3,385
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1004 Language Requiring Cultural Competency in Differential Response Funded by DCF

Yes

<b>General Provisions Totals:</b>			\$0	\$0	\$0	\$0
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<b>CHILDREN AND FAMILIES Totals:</b>			\$1,060,974	\$1,064,509	\$1,064,359	\$3,385
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## COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

3002 Language Appropriating Additional Federal Funds for Low-Income Home Energy Assistance Block Grant Program (LIHEAP)

Yes

3001 Carry Forward Language for Local Unit Alignment, Reorganization and Consolidation Commission

Yes

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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June 2007

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Direct State Services Totals:</b>				\$38,678	\$38,678	\$38,678	\$0
9000	COMMUNITY AFFAIRS - GRANTS-IN-AID						
3080	State Rental Assistance Program (Shift to Neighborhood Preservation Fund)	Yes		17,500	7,500	7,500	-10,000
1359	NJ Fire and EMS Crisis Intervention Services Telephone Hotline - UMDNJ			0	95	95	95
2109	Durand Academy and Community Services, Gloucester County - Land Acquisition			0	150	150	150
3160.1	Center for Hispanic Policy, Research and Development			4,000	4,500	4,500	500
1563	Grant to ASPIRA (Changed by LIV)		Yes	100	350	250	150
2241	Women in Support of the Million Man March, Inc. (Changed by LIV)		Yes	0	100	0	0
1188	Hispanic Research and Information Center (Changed by LIV)		Yes	0	150	0	0
2277	Newark Bears Childrens Educational and Sportsmanship Foundation - 2008 Academic Scholarship Superstars (Changed by LIV)		Yes	0	50	0	0
2289	Catholic Charities, Diocese of Trenton - Emergency and Community Services (Changed by LIV)		Yes	0	100	0	0
1278	Mercer Alliance to End Homelessness (Changed by LIV)		Yes	0	50	0	0
2222	Center for Great Expectations (Changed by LIV)		Yes	0	531	250	250
2218	Bayshore Senior Health, Education and Recreation Center (Changed by LIV)		Yes	0	50	0	0
2290	Home Front, Mercer County (Changed by LIV)		Yes	0	50	0	0
2239	Spirit of Newark / NJ (Changed by LIV)		Yes	0	75	0	0
2219	Jewish Family and Vocational Services of Middlesex County, Inc. - Afterschool Support Program of Teens (SPOT) (Changed by LIV)		Yes	0	48	0	0
1324	The Violence Prevention Institute			0	50	50	50
1321	Municipal Park Initiative - Park Ranger Program (Changed by LIV)		Yes	0	400	200	200
2185	Christ Church Community Development Corp., Hackensack - Next Step Initiative / Peter's Place Safe Haven (Changed by LIV)		Yes	0	30	0	0

## Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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**-- \$ Add 000 --**

Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2272	Latino Regional Health Fairs and Social Service Programs			0	50	50	50
1266	New Jersey State Association of Jewish Federations - Naturally Occurring Retirement Communities (NORC) Pilot Program (Changed by LIV)		Yes	0	300	250	250
3161	Big Brothers / Big Sisters (Changed by LIV)		Yes	0	750	700	700
1403	Mentor Power (Changed by LIV)		Yes	0	100	0	0
3157	Boys and Girls Clubs of New Jersey (Changed by LIV)		Yes	0	1,500	1,400	1,400
1285	Main Street Counseling Center, West Orange (Changed by LIV)		Yes	0	50	0	0
1250	The Children's Institute, Verona (Changed by LIV)		Yes	0	300	200	200
<b>Grants-In-Aid Totals:</b>				\$50,260	\$45,989	\$44,255	(\$6,005)

### 9000 COMMUNITY AFFAIRS - STATE AID

1001	Deletes Language Expanding Eligibility for Neighborhood Preservation - Fair Housing Funds to All Municipalities	Yes					
3003.1	Language Increasing Neighborhood Preservation Fair-Housing Allocation for Technical Assistance Grants	Yes					
3005.1	Language Permitting Use of Sharing Available Resources Efficiently Program (SHARE) Appropriation for Administration	Yes					
3158.1	Extraordinary Aid			25,000	34,000	34,000	9,000
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)			4,200	0	0	-4,200
3066	Language Authorizing Use of Sharing Available Resources Efficiently (SHARE) Program to Assist Local Units Applying for Grants or Aid	Yes					
9000	COMMUNITY AFFAIRS - PTRF STATE AID						
3191.2	Special Municipal Aid Act (PTRF)			132,000	153,000	153,000	21,000
3053	Legislative Initiative Municipal Block Grant Program (PTRF) (Retitling)			34,825	0	0	-34,825
3152	Trenton Capital City Aid (PTRF)	Yes		16,500	37,500	37,500	21,000
3053	Municipal Efficiency Promotion Aid Program (PTRF) (Retitling)	Yes		0	34,825	34,825	34,825

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3006	Sharing Available Resources Efficiently Program (Shift Funding From GF to PTRF)			0	4,200	4,200	4,200
3159	Regional Efficiency Aid Program (PTRF)	Yes		0	8,000	8,000	8,000
3054	Language Allocating Consolidation Fund (PTRF)	Yes					
<b>State Aid Totals:</b>				\$1,153,568	\$1,212,568	\$1,212,568	\$59,000
3004	Language Appropriating Prior Fiscal Year Repayments to Mortgage Assistance Fund	Yes					
<b>General Provisions Totals:</b>				\$0	\$0	\$0	\$0
<b>COMMUNITY AFFAIRS Totals:</b>				\$1,242,506	\$1,297,235	\$1,295,501	\$52,995
<b>CORRECTIONS</b>							
9000	CORRECTIONS - GF CAPITAL						
<b>Capital Totals:</b>				\$3,936	\$3,936	\$3,936	\$0
9000	CORRECTIONS - DSS						
<b>Direct State Services Totals:</b>				\$974,226	\$974,226	\$974,226	\$0
9000	CORRECTIONS - GRANTS-IN-AID						
2199	Re-entry Case Management Services			400	800	800	400
<b>Grants-In-Aid Totals:</b>				\$150,698	\$151,098	\$151,098	\$400
<b>CORRECTIONS Totals:</b>				\$1,128,860	\$1,129,260	\$1,129,260	\$400
<b>EDUCATION</b>							
9000	EDUCATION - GF CAPITAL						
<b>Capital Totals:</b>				\$2,800	\$2,800	\$2,800	\$0
9000	EDUCATION - DSS						
3010.1	Carry Forward Language for Statewide Assessment Program	Yes					
<b>Direct State Services Totals:</b>				\$76,733	\$76,733	\$76,733	\$0
9000	EDUCATION - GRANTS-IN-AID						
3163	Liberty Science Center - Educational Services (Changed by LIV)	Yes		3,000	6,100	5,750	2,750

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
	<b>Grants-In-Aid</b>		<b>Totals:</b>	\$28,938	\$32,038	\$31,688	\$2,750
9000	EDUCATION - GF STATE AID						
3301	Core Curriculum Standards Aid (Shift from PTRF to GF)			117,746	252,646	252,646	134,900
2227	Montclair Board of Education - Minority Student Achievement Network (Changed by LIV)		Yes	0	1,000	0	0
2373	Language Expanding Eligibility for Regionalization Incentive Aid (Removed by LIV)	Yes	Yes				
3032	School Construction and Renovation Fund			511,646	472,845	472,845	-38,801
3201	School Construction and Renovation Fund			511,646	505,764	505,764	-5,882
9000	EDUCATION - PTRF STATE AID						
3150	Core Curriculum Standards Aid (PTRF)	Yes		2,962,572	2,965,472	2,965,472	2,900
3301	Core Curriculum Standards Aid (PTRF) (Shift from PTRF to GF)			2,962,572	2,827,672	2,827,672	-134,900
3200	Education Opportunity Aid (PTRF)			1,679,294	1,673,294	1,673,294	-6,000
3033	Education Opportunity Aid (PTRF)			1,679,294	1,733,294	1,733,294	54,000
3164.1	Charter School Aid (PTRF) (Targeted At-Risk Aid)	Yes		17,943	23,643	23,643	5,700
3085	Charter School Aid (PTRF) (Enrollment Adjustment)			17,943	16,943	16,943	-1,000
3166	Adult Education (PTRF)	Yes		0	10,000	10,000	10,000
3069	Language Authorizing the Department to Adopt Emergency Regulations to Implement the Income Eligibility Cap for Free Abbott District Wrap Around Child Care Services	Yes					
3165	Transportation Aid (PTRF) (Remove Restriction on In-Lieu Payment)	Yes		312,947	316,147	316,147	3,200
3072.2	Language Establishing a 5.5 percent Pension Contribution for TPAF Members (Removed by LIV)	Yes	Yes				
	<b>State Aid</b>		<b>Totals:</b>	\$10,866,744	\$10,891,861	\$10,890,861	\$24,117
3031	Language Authorizing Internal Budget Adjustments Reflecting Department of Education Reorganization	Yes					

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3055 Language Appropriating Funds for Cost of Development of School Funding Formula and Clarifying Departmental Oversight Functions Yes

3011 Clarifies Department of Education Authority in Setting Rates Paid to Other State Agencies for Educational Purposes Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
EDUCATION	Totals:	\$10,975,215	\$11,003,432	\$11,002,082	\$26,867
ENVIRONMENTAL PROTECTION					

9000 ENVIRONMENTAL PROTECTION - GF CAPITAL

3304 Deletes Language Authorizing Department to Contract with Waterloo Foundation for the Arts Yes Yes

3043	Recreational Land Development and Conservation - Constitutional Dedication	19,059	21,924	21,924	2,865
3043	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	31,765	36,540	36,540	4,775
3043	Hazardous Substance Discharge Remediation - Constitutional Dedication	25,657	27,770	27,770	2,113

Capital	Totals:	\$107,271	\$117,024	\$117,024	\$9,753
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9000 ENVIRONMENTAL PROTECTION - DSS

3050.1	Fire Fighting Costs	1,759	2,759	2,759	1,000
1376	Oyster Resource Development (Changed by LIV)	0	150	0	0
3014.1	Language Increasing Administrative Allocation From HR-6 Flood Control Appropriation				
3043	Water Resources Monitoring and Planning - Constitutional Dedication	16,359	19,224	19,224	2,865
3043	Cleanup Projects Administrative Costs- Constitutional Dedication	9,920	13,155	13,155	3,235

Direct State Services	Totals:	\$233,056	\$240,306	\$240,156	\$7,100
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9000 ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

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3074	Language Appropriating Boat Registration Surcharge Revenue to the Lake Hopatcong Commission for Operations	Yes						
3043	Diesel Risk Mitigation Fund - Constitutional Dedication				21,600	24,847	24,847	3,247
3013	Language Authorizing Use of Diesel Risk Mitigation Fund for Diesel Engine Repowering or Rebuilding Costs	Yes						
Grants-In-Aid Totals:					\$24,700	\$27,947	\$27,947	\$3,247
9000	ENVIRONMENTAL PROTECTION - GF STATE AID							
3167	Mosquito Control, Research, and Administration and Operations				1,215	1,515	1,515	300
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID							
State Aid Totals:					\$20,416	\$20,716	\$20,716	\$300
3045.1	Language Authorization the Use Certain Appropriations as the State's Match Under Agreements with the U. S. Army Corps of Engineers	Yes						
3056.1	Language Increasing Appropriation of Unanticipated Revenues for the Tidelands Peak Demand Account	Yes						
General Provisions Totals:					\$0	\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:					\$385,443	\$405,993	\$405,843	\$20,400
HEALTH AND SENIOR SERVICES								
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS							
9000	HEALTH AND SENIOR SERVICES - DSS							
1377	Review of Evacuation Readiness at Institutional Health Care Facilities (Changed by LIV)		Yes		0	30	0	0
Direct State Services Totals:					\$73,116	\$73,146	\$73,116	\$0
9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID							
3203.1	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF)				255,593	235,593	235,593	-20,000



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3015.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes					
9000	HEALTH AND SENIOR SERVICES - GRANTS GF						
3189	Community Provider Cost of Living Adjustment, Family Health Services (additional 1 percent 1/1/08)			2,617	3,925	3,925	1,308
3189	Community Provider Cost of Living Adjustment, AIDS Services (additional 1 percent 1/1/08)			1,073	1,609	1,609	536
3189	Community Provider Cost of Living Adjustment, Public Health Protection (additional 1 percent 1/1/08)			94	141	141	47
3067	Language Carrying Forward Unexpected Balances in the AIDS Drug Distribution Program	Yes					
3170.2	Cancer Research (Changed by LIV)	Yes	Yes	14,750	32,000	29,850	15,100
3202	Tamiflu Prescription Medicine			12,000	6,000	6,000	-6,000
2200	Hemophilia Services			1,171	1,371	1,371	200
3174	Mobile Health Van Pilot Program	Yes		0	900	900	900
1560	Area Health Education Centers (Changed by LIV)		Yes	0	160	0	0
3170.2	Cancer Institute of New Jersey, South Jersey Program - Debt Service (Changed by LIV)	Yes	Yes	0	6,900	6,400	6,400
2285	Leukemia and Lymphoma Society - Patient Services Program (Changed by LIV)		Yes	0	20	0	0
1408	Federally Qualified Health Centers - Services to the Homeless (Changed by LIV)	Yes	Yes	0	750	500	500
1217	Camden Eye Center			0	250	250	250
2177	Bergen Volunteer Medical Initiative, Inc. (Changed by LIV)		Yes	0	40	0	0
1495	AIDS Resource Foundation			0	100	100	100
3090	Language Clarifying Early Childhood Intervention Program Family Cost Sharing	Yes					
3075.1	Language Appropriating Certain Additional Federal Disproportionate Share Hospital Matching Funds for Hoboken University Medical Center	Yes					

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3168.1	Health Care Subsidy Fund Payments (Charity Care)	Yes		92,462	201,462	201,462	109,000
3048.1	Language Authorizing the Commissioner of Health and Senior Services to Ensure the Integrity of Charity Care Program	Yes					
3169	Payments for Medical Assistance Recipients - Nursing Homes (Bed Holds)	Yes		681,900	687,900	687,900	6,000
3189	Community Provider Cost of Living Adjustment (additional 1 percent 1/1/08)			377	565	565	188
3173.1	Payments for Medical Assistance Recipients - Nursing Homes (Inflation Adjustment)	Yes		681,900	693,900	693,900	12,000
3171.1	Medical Day Care Services (Eliminate Co-Pay)	Yes		90,851	95,851	95,851	5,000
3173	Medical Daycare Services (Inflation Adjustment)			90,851	91,851	91,851	1,000
3034	Pharmaceutical Assistance to the Aged and Disabled - Claims			54,323	29,323	29,323	-25,000
3076.1	Pharmaceutical Assistance to the Aged - Claims			29,835	9,835	9,835	-20,000
3076.1	Senior Gold Prescription Assistance Program			22,740	17,740	17,740	-5,000
3079	Global Budget Long Term Care Initiative			15,000	13,000	13,000	-2,000
3172.1	Demonstration Adult Day Care Center Program - Alzheimer's Disease	Yes		0	500	0	500
2245	Family and Childrens' Service - New Jersey Eldercare Resource Center (NJERC) (Changed by LIV)		Yes	0	150	0	0
2279	UJA Federation of Northern New Jersey - Meal Program (Changed by LIV)		Yes	0	82	0	0
3015.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Pursuant to PAAD and Senior Gold	Yes					

	<b>Grants-In-Aid</b>	<b>Totals:</b>	\$1,581,045	\$1,665,426	\$1,662,074	\$81,029
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9000 HEALTH AND SENIOR SERVICES - GF  
STATE AID

	<b>State Aid</b>	<b>Totals:</b>	\$9,552	\$9,552	\$9,552	\$0
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	<b>HEALTH AND SENIOR SERVICES</b>	<b>Totals:</b>	\$1,663,713	\$1,748,124	\$1,744,742	\$81,029
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## HUMAN SERVICES

9000 HUMAN SERVICES - GF CAPITAL

	Capital	Totals:	\$2,800	\$2,800	\$2,800	\$0
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9000 HUMAN SERVICES - DSS

3047	Language Providing for Continuation of Legal Responsibilities for Prevention of Medicaid Fraud by the Division of Medical Assistance and Health Services until the Medicaid Inspector General Office is Fully Operational	Yes				
3083	Residential Care and Rehabilitation Services (New Lisbon Developmental Center Shift from State to Federal Funds)		24,273	20,273	20,273	-4,000

	Direct State Services	Totals:	\$487,175	\$483,175	\$483,175	(\$4,000)
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9000 HUMAN SERVICES - CASINO REVENUE  
FUND GRANTS-IN-AID

9000 HUMAN SERVICES - GRANTS-IN-AID

2223	National Alliance on Mental Illness - New Jersey		0	90	90	90
3044.2	Imposes Certain Financial Reporting Requirements on the University of Medicine and Dentistry of New Jersey (UMDNJ)	Yes				
3078.1	Managed Care Initiative		762,749	756,749	756,749	-6,000
3175.1	Payments for Medical Assistance Recipients - Prescription Drugs (Eliminates Co-Payment)	Yes	540,176	547,158	547,158	6,982
3168.1	Payments for Medical Assistance Recipients - Inpatient Hospital (Graduate Medical Education)	Yes	308,660	328,660	328,660	20,000
3192	Payments for Medical Assistance Recipients - Outpatient Hospital	Yes	189,132	189,682	189,682	550
3049.2	Payments for Medical Assistance Recipients - Medicare Premiums		143,043	118,043	118,043	-25,000
3204	Payments for Medical Assistance Recipients - Clinic Services		60,497	45,497	45,497	-15,000
3016.1	Provides Contingency for Calculating Drug Costs Paid to Pharmacies Under Medicaid and General Assistance	Yes				

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3060	Language Appropriating Rebates from Pharmaceutical Manufacturing Companies for General Assistance Clients for NJ FamilyCare-Affordable and Accessible Health Coverage Benefits	Yes					
3059	Language Transferring Up To \$1.2 Million from Medical Malpractice Liability Insurance Premium Assistance Fund to the Medicaid Managed Care Initiative	Yes					
3046.3	Language Authorizing Transfer of Funds from Medicaid Outpatient Hospital Account to Provide Outpatient Hospital and Community-Based Psychiatric Services for Adults	Yes					
2276	Eastern Christian Children's Retreat (Changed by LIV)		Yes	0	190	175	175
1354	New Jersey Center for Outreach Services for the Autism Community (COSAC) - Adult Resources Initiative Project			0	350	350	350
1351	New Jersey Institute of Disabilities (Changed by LIV)		Yes	0	400	250	250
2183	Aspergers Syndrome Vocational, Educational and Social Training (VEST) Program, Jewish Family Services Inc., Teaneck			0	100	100	100
1499	Language Allocating \$500,000 from Autism Community Needs Funding to UMDNJ Autism Center	Yes					
3162.1	Hispanic Directors Association of New Jersey (Changed by LIV)		Yes	0	500	0	0
3058	Language Authorizing a Contingent Appropriation of \$20 Million from the Workforce Development Partnership Fund for Work First New Jersey Support Services to Offset Possible Federal Funding Loss	Yes					
3069	Language Limiting Eligibility for Free Wrap-Around Child Care Services to Families in Abbott Districts at or Below 300 Percent of Federal Poverty Level	Yes					
3189	Community Provider Cost of Living Adjustmen (additional 1 percent 1/1/08)			15,516	23,016	23,016	7,500
1261	United Way 2-1-1 System (Changed by LIV)		Yes	0	300	250	250
<b>Grants-In-Aid Totals:</b>				\$3,983,504	\$3,974,466	\$3,973,751	(\$9,753)

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9000	HUMAN SERVICES - GF STATE AID						
3057	Language Appropriating Sums Required to Reimburse Certain Costs of County Psychiatric Hospitals Providing Care for Patients from a State Psychiatric Hospital	Yes					
3176.1	Work First New Jersey - Client Benefits (Increased Burial Reimbursement)			117,624	119,624	119,624	2,000
<b>State Aid Totals:</b>				\$427,166	\$429,166	\$429,166	\$2,000
3049.2	Language Expanding Authorized Use of Prior Year Increased Recoveries for Payments for Medical Assistance Recipients - Medicare Premium	Yes					
<b>General Provisions Totals:</b>				\$0	\$0	\$0	\$0
<b>HUMAN SERVICES Totals:</b>				\$4,900,645	\$4,889,607	\$4,888,892	(\$11,753)
<b>LABOR AND WORKFORCE DEVELOPMENT</b>							
9000	LABOR - DSS						
3018	Carry Forward Language for Workforce Development Partnership Act	Yes					
3061	Language Appropriating Unallocated Workforce Development Partnership Fund Revenue for Governor's Economic Growth Strategy	Yes					
<b>Direct State Services Totals:</b>				\$63,264	\$63,264	\$63,264	\$0
9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID						
9000	LABOR - GRANTS-IN-AID						
3189	Community Provider Cost of Living Adjustment, Sheltered Workshops (additional 1 percent 1/1/08)			193	289	289	96
3177.2	Sheltered Workshop Support			19,250	19,750	19,750	500
<b>Grants-In-Aid Totals:</b>				\$71,579	\$72,175	\$72,175	\$596
9000	LABOR AND WORKFORCE DEVELOPMENT - GF STATE AID						
<b>State Aid Totals:</b>				\$1,522	\$1,522	\$1,522	\$0
1006	Language to Increase Cultural Competency of Organizations Contracting with Work Force Investment Boards	Yes					

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<b>General Provisions</b>			<b>Totals:</b>	\$0	\$0	\$0

<b>LABOR AND WORKFORCE DEVELOPMENT</b>	<b>Totals:</b>		\$136,365	\$136,961	\$136,961	\$596
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## LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - GF  
CAPITAL

	<b>Capital</b>	<b>Totals:</b>	\$3,800	\$3,800	\$3,800	\$0
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9000 LAW AND PUBLIC SAFETY - CASINO  
CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO  
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

3019	Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)	150	0	0	-150
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3022.1	Language Allocation of \$2 Million from New Jersey Emergency Medical Service Helicopter Fund for State Police Vehicles	Yes
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3019	Project Phoenix (Shift to Juvenile Justice Commission from the Division of Criminal Justice)	0	150	150	150
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3068	Personal Services (Training School for Boys)	23,877	24,114	24,114	237
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3068	Personal Services (Juvenile Medium Security Center)	20,582	20,810	20,810	228
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	<b>Direct State Services</b>	<b>Totals:</b>	\$551,496	\$551,961	\$551,961	\$465
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9000 LAW AND PUBLIC SAFETY - GRANTS-  
IN-AID

3021.1	Carry Forward Language for the Addressing Violence Against Women Account	Yes
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3189	Cost of Living Adjustment, Crisis Intervention/State Community Partnership (additional 1 percent 1/1/08)	126	189	189	63
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3189	Cost of Living Adjustment, State Incentive Program (additional 1 percent 1/1/08)	36	55	55	19
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3189	Cost of Living Adjustment, Alternatives to Juvenile Incarceration Programs (additional 1 percent 1/1/08)	26	39	39	13
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3189	Cost of Living Adjustment, Purchase Services for Juvenile Offenders (additional 1 percent 1/1/08)			3	5	5	2
3073	Language Authorizing Transfers of Juvenile Detention Alternatives Initiatives Appropriation to Operating Accounts and Establishing Conditions on Grant Allocations	Yes					
1579	New Jersey Crime Victims Law Center (Changed by LIV)		Yes	0	100	50	50
<b>Grants-In-Aid Totals:</b>				\$27,938	\$28,135	\$28,085	\$147
9000	LAW AND PUBLIC SAFETY - GF STATE AID						
3036.3	Spring 2007 Flood Relief	Yes		0	8,000	8,000	8,000
3035.1	Extended Polling Places Hours (Shift to Presidential Primary)			10,545	7,030	7,030	-3,515
3035.1	Presidential Primary	Yes		0	10,515	10,515	10,515
3088.1	Voter Verified Paper Audit Trail			0	10,000	10,000	10,000
<b>State Aid Totals:</b>				\$26,545	\$51,545	\$51,545	\$25,000
<b>LAW AND PUBLIC SAFETY Totals:</b>				\$609,779	\$635,441	\$635,391	\$25,612
<b>MILITARY AND VETERANS' AFFAIRS</b>							
9000	MILITARY AND VETERANS AFFAIRS - GF CAPITAL						
3025	Roof Replacements - Paramus Veterans Home			165	0	0	-165
3026	Upgrade Fire Alarm System - Paramus Veterans Home			0	153	153	153
3025	Upgrade Fire Alarm System - Paramus Veterans Home			0	165	0	165
<b>Capital Totals:</b>				\$1,165	\$1,318	\$1,318	\$153
9000	MILITARY AND VETERANS' AFFAIRS - DSS						
1586	Vietnam Veterans Memorial			0	250	250	250
<b>Direct State Services Totals:</b>				\$88,906	\$89,156	\$89,156	\$250
9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID						
3023	Veterans' Transportation			300	335	335	35

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3023	Veterans Homeless Shelter, Burlington County			35	0	0	-35
2231	Camden County Veterans Affairs Office - Transportation Services (Changed by LIV)		Yes	0	50	0	0
2231	Gloucester County Veterans Affairs Office - Transportation Services (Changed by LIV)		Yes	0	50	0	0
3024	Authorizes Transfer of Funds to Veterans' Outreach and Assistance and Veterans' Transportation	Yes					
<b>Grants-In-Aid Totals:</b>				\$3,044	\$3,144	\$3,044	\$0
<b>MILITARY AND VETERANS' AFFAIRS Totals:</b>				\$93,115	\$93,618	\$93,518	\$403
<b>PERSONNEL</b>							
9000	PERSONNEL - DSS						
<b>Direct State Services Totals:</b>				\$22,437	\$22,437	\$22,437	\$0
<b>PERSONNEL Totals:</b>				\$22,437	\$22,437	\$22,437	\$0
<b>PUBLIC ADVOCATE</b>							
9000	PUBLIC ADVOCATE						
<b>Direct State Services Totals:</b>				\$19,202	\$19,202	\$19,202	\$0
<b>PUBLIC ADVOCATE Totals:</b>				\$19,202	\$19,202	\$19,202	\$0
<b>STATE</b>							
9000	STATE - DSS						
3179	Maintenance of Old Barracks			300	450	450	150
3081	Virtual Library (Knowledge Initiative)			3,000	2,000	2,000	-1,000
3027	Language Clarifying Payment Schedule to New Jersey State Library	Yes					
3084.1	Language Increasing Allocation of NJ Public Records Preservation Account to General Fund by \$10 Million	Yes					
<b>Direct State Services Totals:</b>				\$27,020	\$26,170	\$26,170	(\$850)
9000	STATE - GRANTS-IN-AID						
3183	College Bound			2,900	3,550	3,550	650



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3186	Higher Education for Special Needs Students			1,100	1,600	1,600	500
3185	Governor's School			0	100	100	100
1557	Oral History Archive (Rutgers University) (Changed by LIV)		Yes	0	200	100	100
1246	Food Innovation Research and Extension Center (Agricultural Experiment Station) (Changed by LIV)		Yes	0	400	300	300
1571	Language Concerning the Allocation of Funds for the Robert Wood Johnson Medical School, Camden	Yes					
1421	Concrete Industry Management Program (NJIT) (Changed by LIV)		Yes	0	50	0	0
1562	General Institutional Operations (Thomas Edison State College) (Changed by LIV)		Yes	38,523	38,773	38,523	0
3190	Liberty Hall Preservation and Restoration (Kean University)			0	750	750	750
1106	Edison Symphony Orchestra (Changed by LIV)		Yes	0	100	0	0
3178	Cultural Projects			21,023	21,923	21,923	900
3180.1	Newark Museum (Changed by LIV)		Yes	2,430	4,930	4,700	2,270
3181	Battleship New Jersey Museum (Changed by LIV)		Yes	1,500	3,000	2,800	1,300
1402	Museum for Contemporary Sciences (Changed by LIV)		Yes	0	200	150	150
3184	New Jersey Council for the Humanities (Changed by LIV)		Yes	0	250	235	235
1239	Thomas Edison Museum (Changed by LIV)		Yes	0	300	100	100
2225	Montclair Art Museum (Changed by LIV)		Yes	0	200	100	100
1185	Lenape Regional Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
1349	RCCA Walter Gordon Theater (Changed by LIV)		Yes	0	400	250	250
1326	Oskar Schindler Performing Arts Center (Changed by LIV)		Yes	0	75	50	50
2208	NJ Symphony (Changed by LIV)		Yes	0	350	250	250
3182	Ellis Island New Jersey Foundation, Inc. (Changed by LIV)		Yes	0	600	550	550
1489	Boheme Opera New Jersey (Changed by LIV)		Yes	0	50	25	25

## Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
2267	New Jersey Performing Arts Center (Changed by LIV)		Yes	0	500	250	250
1556	Dante Hall Theater of the Arts			0	50	50	50
1293	Bergen Performing Arts Center (Changed by LIV)		Yes	0	100	75	75
2217	Paper Mill Playhouse (Changed by LIV)		Yes	0	300	250	250
3037	Office of Faith Based Initiatives			1,500	2,500	2,500	1,000
<b>Grants-In-Aid Totals:</b>				\$1,235,601	\$1,247,976	\$1,245,881	\$10,280

9000 STATE - GF STATE AID

<b>State Aid Totals:</b>			\$18,520	\$18,520	\$18,520	\$0
<b>STATE Totals:</b>			\$1,281,141	\$1,292,666	\$1,290,571	\$9,430
<b>TRANSPORTATION</b>						

9000 TRANSPORTATION - GF CAPITAL

3028 Deletion of Redundant Language  
Appropriating Funds to the Department  
of Transportation from GARVEE Bonds

Yes

<b>Capital Totals:</b>			\$895,000	\$895,000	\$895,000	\$0
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9000 TRANSPORTATION - DSS

<b>Direct State Services Totals:</b>			\$88,712	\$88,712	\$88,712	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

<b>Grants-In-Aid Totals:</b>			\$298,200	\$298,200	\$298,200	\$0
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9000 TRANSPORTATION - CASINO  
REVENUE FUND STATE AID

<b>State Aid Totals:</b>			\$36,928	\$36,928	\$36,928	\$0
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3062 Language Exempting Transfers Among  
Federal Transportation Appropriations  
from Joint Budget Oversight Committee  
(JBOC) Jurisdiction

Yes

<b>General Provisions Totals:</b>			\$0	\$0	\$0	\$0
<b>TRANSPORTATION Totals:</b>			\$1,318,840	\$1,318,840	\$1,318,840	\$0
<b>TREASURY</b>						

9000 TREASURY - GF CAPITAL

# Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
<b>Capital</b>		<b>Totals:</b>		\$6,500	\$6,500	\$6,500	\$0
9000	TREASURY - CASINO CONTROL FUND DSS						
9000	TREASURY - DSS						
3082	Property Assessment Management System (PAMS)			1,900	900	900	-1,000
3064	Personal Services (Office of Information Technology) (Shift to Commerce Commission)			28,160	27,810	27,810	-350
3063	Quality Assurance Oversight	Yes		0	2,000	2,000	2,000
3063	Email Systems Consolidation			0	1,100	1,100	1,100
3063	Data Center Consolidation			0	900	900	900
3063	ECATS Timekeeping System			0	5,800	5,800	5,800
<b>Direct State Services</b>		<b>Totals:</b>		\$458,455	\$466,905	\$466,905	\$8,450
9000	TREASURY - GRANTS-IN-AID						
2251	Union County College - Multi-Service System for Inmates and Ex-Offenders (Changed by LIV)		Yes	0	317	0	0
3064	New Jersey Commerce, Economic Growth and Tourism Commission (Shift from Office of Information Technology)			17,091	17,441	17,441	350
3187	New Jersey Commerce, Economic Growth and Tourism Commission (Tourism Funding Increase)	Yes		17,091	17,716	17,716	625
1007	Language Increasing Carve Out for New Jersey Small Business Development Centers from Commerce Commission Appropriation from \$800,000 to \$1 million	Yes					
3188	Business Incubator Network (Commission on Science and Technology)			0	630	630	630
9000	TREASURY - PTRF GRANTS-IN-AID						
3089.1	Language Clarifying that Senior Tenants not Receive Less than Non-Senior Tenants	Yes					
<b>Grants-In-Aid</b>		<b>Totals:</b>		\$2,818,606	\$2,820,528	\$2,820,211	\$1,605
9000	TREASURY - GF STATE AID						
3206	Alternative Benefit Program - Employer Contributions			16,508	15,918	15,918	-590

## Comparison of Budget Amounts

**FY 2008 Appropriations Act -- P.L.2007, c.111**

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
3038	South Jersey Port Corporation Property Tax Reserve Fund	Yes		2,540	3,240	3,240	700
9000	TREASURY - PTRF STATE AID						
3040.1	State Reimbursement for Veterans' Property Tax Deductions (PTRF)			76,400	75,000	75,000	-1,400
3040.1	Reimbursement to Municipalities - Senior and Disabled Citizens Tax Deductions (PTRF)			22,700	22,000	22,000	-700
<b>State Aid Totals:</b>				\$464,460	\$462,470	\$462,470	(\$1,990)
<b>TREASURY Totals:</b>				\$3,748,021	\$3,756,403	\$3,756,086	\$8,065
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>							
9000	MISCELLANEOUS COMMISSIONS - DSS						
<b>Direct State Services Totals:</b>				\$1,444	\$1,444	\$1,444	\$0
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</b>				\$1,444	\$1,444	\$1,444	\$0
<b>INTERDEPARTMENTAL ACCOUNTS</b>							
9000	INTERDEPARTMENTAL - GF CAPITAL						
3051	Language Authorizing Additional Appropriations or Transfers for the 9/11 Memorial	Yes					
3041.1	Garden State Preservation Trust Supplemental Funding	Yes		0	25,000	25,000	25,000
<b>Capital Totals:</b>				\$222,137	\$247,137	\$247,137	\$25,000
9000	PROPERTY RENTALS - DSS						
9000	UTILITIES AND OTHER SERVICES - DSS						
9000	INSURANCE AND OTHER SERVICES - DSS						
9000	EMPLOYEE BENEFITS - DSS						
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS						
9000	SALARY INCREASES AND OTHER BENEFITS - DSS						
3087.1	Fuel and Utilities			62,527	39,687	39,687	-22,840
3086.1	State Employees Health Benefits			489,738	463,738	463,738	-26,000
3086.1	Social Security Tax - State			369,751	362,751	362,751	-7,000

# Comparison of Budget Amounts

## FY 2008 Appropriations Act -- P.L.2007, c.111

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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3052 Language Appropriating Funds for the Newly Created Defined Contribution Retirement Program Yes

<b>Direct State Services</b>	<b>Totals:</b>	\$2,362,227	\$2,306,387	\$2,306,387	(\$55,840)
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9000 EMPLOYEE BENEFITS - GRANTS-IN-AID

9000 SALARY INCREASES AND OTHER BENEFITS - GRANTS-IN-AID

9000 AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

3206 Alternative Benefit Program - Employer Contributions 125,168 119,058 119,058 -6,110

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$908,781	\$902,671	\$902,671	(\$6,110)
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3072.2 Language Establishing a 5.5 Percent Pension Contribution for TPAF and PERS Members (Removed by LIV) Yes

3072.2 Language Implementing State Employee Contract Agreement for Increased Health Benefit Copays Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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<b>INTERDEPARTMENTAL ACCOUNTS</b>	<b>Totals:</b>	\$3,493,145	\$3,456,195	\$3,456,195	(\$36,950)
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### JUDICIARY

9000 JUDICIARY - DSS

<b>Direct State Services</b>	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
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<b>JUDICIARY</b>	<b>Totals:</b>	\$594,398	\$594,398	\$594,398	\$0
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### GENERAL PROVISIONS

3305 Language Modifying Appropriation Authority for Studies Related to the Disposition of Public Assets to Remove "sale" Option Yes Yes

3029 Deletion of Unnecessary Language Concerning Unclaimed Personal Property Trust Fund Resources Allocated to Essex County Yes

3030.1 Language Authorizing Appropriations for Emergency Repairs Yes

<b>General Provisions</b>	<b>Totals:</b>	\$0	\$0	\$0	\$0
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# Comparison of Budget Amounts

***FY 2008 Appropriations Act -- P.L.2007, c.111***

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Synopsis	<a href="#">Lang</a> <a href="#">LIV</a>	(1) Budget Message	(2) S-3000/A-5000	(3) P.L.2007, c.111	Difference (3) - (1)
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GENERAL PROVISIONS	<b>Totals:</b>	\$0	\$0	\$0	\$0
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## DEBT SERVICE

9000 ENVIRONMENTAL PROTECTION - GF  
DEBT

9000 TREASURY - GF DEBT

<a href="#">3205.1</a> Payment on Future Bond Sales (Treasury)	16,050	14,449	14,449	-1,601
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<b>Debt Service</b>	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)
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DEBT SERVICE	<b>Totals:</b>	\$440,398	\$438,797	\$438,797	(\$1,601)
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## Appropriations Act Summary Totals

\$33,291,736

\$33,480,957

\$33,470,914

\$179,178

***Change from S-3000/A-5000 to P.L.2007, c.111 (\$10,043)***