Citizen Boards

New Jersey

Kevin J. Collins (appointed in 1995, PIPC Vice President) has served as Chair of the Rutgers University Board of Directors and the NJCU Commission on the Outdoors, and as vice chair of the Meadowlands Development Commission.

James E. Van Horne (appointed in 1995) is President of the New Jersey Conservation Foundation and a member of the NJCU Advisory Council of the NJCU Foundation. She has been the Mayor of Mendham Township, Commissioner of the Morris County Park Commission, and a Vice Chair of the Governor's Council on NJ Outdoors.

Joseph M. Sarno (appointed in 2002) is a founder and owner of Joseph M. Sarno, Inc., a construction firm in New Jersey. He is Chairman of the Jersey City Economic Development Corporation, Vice Chairman of the Board of Visitors of Felician College, and a trustee and Governor of the Hackensack Medical Center.

Philip J. White (appointed in 2005, PIPC Treasurer) is President of the Trust for Public Land. He is a past President and Director of the National Trust for Public Lands.

New York

Jane Porter (appointed in 1990, PIPC Secretary) is involved in various Hudson River Valley organizations, including Wave Hill, Garden Woodland, Rockefeller Gardens, and Scenic Hudson, Inc.

Seymour M. McHaffey (appointed in 1987) serves as Chair of the Hudson River Valley Greenway Commission. He is also a Director of the Hudson River Valley Greenway Commission. He is a native New Yorker and a life-long resident of the Hudson Valley. He is a trustee and President of the Hudson River Valley Greenway Commission.

Tom O'Rourke (appointed in 1998, PIPC President) is Special Assistant to New York Governor Pataki. She has been involved in community affairs serving as a Legislator for Rockland County and a member of the Stony Point Town Board.

Samuel F. Frees III (appointed in 1998, PIPC President) is a Director of the National Forest and the New York League of Conservation Voters. He was President of the Appalachian Trail Club and a Director of the Appalachian Trail Club. He is a member of the New Jersey State Senate and a member of the New York State Senate.
New York

**NEW YORK STATE FUND** $

**Operating Funds**

State Appropriation 17,619,984

Total Disbursements 17,619,984

**NEW YORK OPERATING FUND**

Receipts 5,413,351

Disbursements 5,858,742

Receipts minus disbursements (445,391)

**CONCESSIONS**

Rockland Lake

Chris's Boat & Bait Shop (boat rental and bait sales) 1,011

Global Golf (reservation fees, cart rentals, golf instruction, pro-shops, driving range, clubhouse food) 97,883

HGA Vending (North/South Pool refreshment stand) 5,882

Palisades Interstate Parkway

Palisades Parkway Service, Inc. (parkway gas station):

- Gasoline 51,246
- Food and beverages 108,495

Harriman

InnCredible Caterers (refreshment stand, Lake Welch) 10,039

Harriman, High Tor and Tallman

HGA Vending (vending machines) 5,380

Total 279,716

**COMMISSION GIFT FUND**

Receipts 651,237

Disbursements 656,049

Receipts minus disbursements (4,812)

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**FINANCIAL STATEMENTS**

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**NEW JERSEY OPERATIONS** $

**BUDGET**

07/01/05–06/30/06

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Appropriations</td>
<td>2,214,000</td>
</tr>
<tr>
<td>Retained Revenue</td>
<td>5,187,000</td>
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<tr>
<td><strong>Total Funding</strong></td>
<td>7,381,000</td>
</tr>
<tr>
<td>Salaries and Wages</td>
<td>5,400,430</td>
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<tr>
<td>Other than Personal Services</td>
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<tr>
<td><strong>Total Disbursements</strong></td>
<td>7,299,767</td>
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**CONCESSIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Sun Oil Company (Parkway gas)</td>
<td>2,448,130</td>
</tr>
<tr>
<td>NBR Vending, Inc. (Soda vending machines)</td>
<td>3,256</td>
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</tbody>
</table>

Total 2,451,386

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**2006-2007 ACCOMPLISHMENTS**

- 4th Friends of PIPC Ross Dock dinner honoring Malcolm A. Borg for 31 years of leadership.
- Statement of intent prepared regarding a public/private partnership for restoration of Historic Smiley Carriage Road Network.
- Acquisition of 2,500 acre Awosting Reserve adjacent to Minnewaska State Park Preserve.
- Sterling Forge Property acquired.
- Membership in Ramapo River Watershed Intermunicipal Council.
- $350,000 NYS EPF grant to Friends of State Historic Sites of the Hudson Highlands and Friends of PIPC, toward restoration of the Tower of Victory, located at Washington's Headquarters SHS.
- Opening of the National Purple Heart Hall of Honor at New Windsor Cantonment State Historic Site on November 10, 2006.
- Opening of the Fort Montgomery State Historic Site Visitor Center on October 7, 2006.
- Restoration of power to Minnewaska State Park Preserve since November 2002 ice storm.
- New electrical service in place from Rt. 9W to Alpine Boat Basin, NJ.
- Execution of 2 agreements involving PIPC, NYSOPRHP and United Water regarding water treatment plant and whole sale water supply at Letchworth.
- $35,000 grant received from Consolidation Edison of New York, in partnership with Friends of PIPC to renew support of educational programs at Trailside Museums and Zoo, Group Camp Regional Museums and Rockland Lake Nature Center.