New Jersey Turnpike Authority  
P.O. Box 5042  
Woodbridge, NJ 07095-5042

Re: New Jersey Turnpike Authority  
Construction Fund Projects  
Progress Report  
1st Quarter, 2008

3.31.08

Members of the Authority:

In accordance with the provisions of the 1991 Turnpike Revenue Bond Resolution, Section 718, we submit this progress report for projects comprising the Authority's capital construction program for the Turnpike and Parkway road systems. Specifically, the projects included are those for which financing was provided through a number of bond sales between 1991 and 2005. The total construction fund budget is $2.009 billion, including $323 million which was spent on completed projects.

Very truly yours,

[Signature]

James J. Beattie, P.E.  
Vice President – Northeast Division
NEW JERSEY TURNPIKE AUTHORITY

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INTRODUCTION

This quarterly report details the progress of Turnpike projects financed through the sale of non-refunding bonds. Funds so derived are deposited in the Authority’s Construction Fund. As prescribed in the 1991 Turnpike Revenue Bond Resolution, Section 718, Progress Reports, this report is directed to members of the Authority, Trustees and Bondholders who have been identified to the Authority to apprise them as to the disposition of new monies raised by the issuance of non-refunding bonds.

This report deals with the application of funds derived specifically from the issuance of bonds during the years 1991-1992, 2000, 2003, 2004 and most recently 2005. The new money raised from these sales totaled more than $2 billion, divided among the various issues as follows: Series 1991-1992: $563 million, including $400 million for the Authority to acquire a 4.4-mile long section of Route I-95 in Bergen County; Series 2000: $917 million; Series 2003: $270.4 million, Series 2004: $422 million; Series 2005: $100 million.

New money raised by bond sales is intended to fund new Turnpike projects, or complete Turnpike projects which were initiated under a prior bond sale. These projects generally are of a nature which adds to the capital assets of the Authority.

The status of each project comprising the various construction programs included with each bond sale is presented in tabular form outlining the funded amount, the amount spent and committed and amount available to complete the project. The report chronicles Commission actions that occurred during the report period which have a bearing on the progress of the projects, such as awards for legal, insurance and engineering services, property acquisitions and construction contracts. Also presented is a description of any action by an external regulatory agency or any other party for that matter which occurred during the report period that affected in any manner the cost or timely prosecution of any project. The content of this report is based on information received from the Executive Office, Comptroller’s Office and Engineering Department.

Where funds provided by a bond sale are insufficient to complete a specific project, the Authority may use other sources, such as the Supplemental Capital Fund, or reserve funds derived from revenues, to do so. Also, there are instances of projects in the capital program in which funding participation by other agencies is expected as part of an inter-party agreement or memorandum of understanding. These instances are reported herein.

It is of interest to note that the Series 2003 bond sale provided the funds for the Turnpike Authority to acquire the assets of the former NJ Highway Authority as well as providing new monies for projects.
A. CURRENT COMMISSION ACTIONS

The following is a summary of Commission actions relating to construction fund projects during the past quarter.

January 22, 2008

**Turnpike Projects**

*Interchange 6 to 9 Widening Program (Series 2000):*

Authorized the Executive Director and Director of Law to purchase the property located at 10 Bordentown–Chesterfield Road, Chesterfield Township, Burlington County in the amount of $250,000, and to satisfy other costs required to be paid at the closing totaling $3,573.16.

**Parkway Projects**

*Parkway Widening Between Milepost 30 and 80 (Series 2005):*

a) Authorized the execution of an agreement with the New Jersey Department of Environmental Protection, Division of Fish and Wildlife, Bureau of Marine Fisheries to secure shellfish samples of the oyster beds in the Mullica River during the Milepost 30 to 80 Widening Program, at a cost not to exceed $125,000.

b) Authorized the execution of an agreement with the Rutgers University Institute of Marine and Costal Sciences to perform laboratory analysis of the shellfish sampling obtained by the New Jersey Department of Environmental Protection from the Mullica River during the Milepost 30 to 80 Widening Program, at a cost not to exceed $170,000.

*Interchange 142 Improvements (Series 2003):*

Authorized Utility Order No. 1187-P for New Jersey Department of Transportation Contract No. 052985450 to Adesta, LLC in the amount of $400,000. The Interchange 142 Improvements project requires the removal and relocation of existing Authority owned fiber optic facilities located at Parkway Interchange 142. Utility Order No. 1187-P reimburses Adesta for the installation of new conduits and junction boxes.

February 26, 2008

**Parkway Projects**

*Parkway Widening Between Milepost 30 to Milepost 80 (Series 2005):*

a) Authorized Executive Director to enter an agreement with Evergreen Environmental, LLC for the purchase of seven (7) property parcels for the nominal consideration of $1.00. At the February 5, 2007 Commission Meeting, the Authority awarded OPS No. P3119 to Evergreen Environmental, LLC to provide certain wetland mitigation activities in connection with the proposed Parkway widening between Mileposts 63 and 80. In order to comply with the wetland permit conditions to be issued by the New Jersey
Department of Environmental Protection, it is necessary to create public access within Bass River Township, in Burlington County. The Authority will retain ownership of the parcels until all mitigation activities are completed, after which the parcels will be transferred to a wildlife conservancy for perpetual conservation.

b) Authorized the Executive Director to enter into a Programmatic Memorandum of Agreement with the State Historic Preservation Office and the United States Army Corps of Engineers. The Garden State Parkway has been designated a historic district, and the proposed Milepost 30 to 80 widening will result in impacts to characteristics that make the Parkway eligible for listing in the National Register of Historic Places. The Programmatic Memorandum of Agreement identifies specific processes to be undertaken by the Authority intended to minimize the adverse effects of the widening program. Expenses associated with implementing these processes shall not exceed the Executive Director’s delegated authority of $35,000 without Commission approval.

**Interchange 142 Improvements (Series 2003):**

Issued Supplement No. 4 to Order for Professional Services No. 134-736D-2 to Gannett Fleming, Inc. in the amount of $5,297,453.60, increasing the total authorized amount to $16,735,127.95. The original OPS 134-736D-2 provided for preliminary and final design services for improvements to Parkway Interchange 142. Supplement No. 4 will compensate the consultant to provide post-design construction support services for the Interchange 142 project.

**Turnpike Projects**

**Delaware River Turnpike Bridge Deck Reconstruction (Series 2004):**

a) Authorized payment to Rutgers University in an amount not to exceed $185,000, for technical support services to investigate and analyze issues associated with the newly constructed bridge deck on the Delaware River Turnpike Bridge. Included is the development of revised construction procedures for similar future work to prevent issues encountered on this bridge.

b) Issued Supplement A to Order for Professional Services No. T3041 to HNTB Corporation in the amount of $355,000, increasing the total authorized amount to $2,360,000. The original OPS T3041 provided for construction supervision services for Contract No. R-1433. Supplement A compensates the consultant for additional construction inspection services required for the extended contract duration, and reimbursement as a direct expense for additional material testing.

**Miscellaneous Operational and Safety Improvements (Series 2000):**

Issued Supplement A to Order for Professional Services No. T3071 to Kupper Associates in the amount of $32,000, increasing the total authorized amount to $343,000. The original OPS T3071 provided for supervision of construction services for Contract No. R-1318B, High Mast Lighting on the Turnpike between Mileposts 117.9 and 122.0. Supplement A compensates the consultant for additional services required as a result of delays on Contract No. R-1318B.
March 11, 2008 (Special Meeting)

No Commission actions relevant to the expenditures for specific projects comprising the Construction Fund.

B. PROJECT ACTIVITIES AND STATUS

Series 2000 (except as noted)

Turnpike Projects

Route 92:

NJDEP permit applications for the project have been withdrawn. There were no activities associated with the project in progress during the quarter.

Interchange 15X:

This new interchange, located along the Turnpike's easterly alignment in the City of Jersey City and Town of Secaucus, Hudson County, approximately two miles south of Route NJ 3 opened to traffic on December 1, 2005.

As adjunct projects, the Authority undertook construction of Seaview Drive Extension (a Town of Secaucus local road) and the elimination of a railroad grade crossing between New County Road (Hudson County) and Norfolk-Southern tracks. There are multi-party agreements in place which provide for reimbursement to the Authority for costs incurred for design, construction, and acquisition of right-of-way for these projects. There were no significant activities in progress during the quarter.

Bridge Improvements:

The Turnpike Authority owns and maintains 499 Turnpike bridges; over half are original bridges placed in service when the Turnpike opened to traffic in November, 1951. This project provides for bridge rehabilitations of major scope which cannot be addressed in a timely fashion by the Authority’s reserve funds. Bridges in the project require complete deck reconstructions and other expensive ancillary work so that they may safely and reliably continue to support traffic without major disruption for many years to come.

There are currently seven contracts in progress involving bridge deck rehabilitation and structural repairs at various locations on the Turnpike. These are as follows:

Contract No. R-1489, Pile Rehabilitation, Maintenance District No. 1 Stream Crossings, Mile 0 to Mile 8 (PKF-Mark III, Inc.)

Percent Complete: 99
Contract Value: $9,607,691
Completion Date: Closeout in Progress
Contract No. R-1518, Pile Rehabilitation, Maintenance District No. 1 Stream Crossings, Mile 1 to Mile 19 (PKF-Mark III, Inc.)
Percent Complete: 83
Contract Value: $7,386,420
Completion Date: December 31, 2008

Contract No. T100.010, Bridge Deck Repairs and Resurfacing, Mile 83 to Mile 122 and the Newark Bay – Hudson County Extension (Gardner M. Bishop, Inc.)
Percent Complete: 51
Contract Value: $10,798,844 (funded mainly by Maintenance Reserve Fund)
Completion Date: May 9, 2008 (Time Extension to be issued)

Major Bridge Deck Reconstructions (Series 2004):
Percent Complete: 91
Contract Value: $65,637,745
Completion Date: April 15, 2008 (Time Extension being evaluated)

Contract No. R-1433, Deck Reconstruction, Miscellaneous Structural, Roadway and Lighting Improvements at Bridge No. P0.00 (Gardner M. Bishop, Inc. and Joseph M. Sanzari, a Joint Venture)
Percent Complete: 96
Contract Value: $25,945,152
Completion Date: August 24, 2007 (Time Extension Pending)

Contract No. R-1493, Bridge Deck Reconstruction, Structure No. 40.96, Rancocas Creek Bridge (Railroad Construction Co., Inc.)
Percent Complete: 99
Contract Value: $16,363,366
Completion Date: Substantially Complete

Contract No. R-1499, Bridge Deck Repairs and Resurfacing, Mile 83 to Mile 122 and the Newark Bay – Hudson County Extension (Gardner M. Bishop)
Percent Complete: 96
Contract Value: $14,634,832 (mainly from Maintenance Reserve Fund)
Completion Date: May 31, 2007 (Time Extension Being Evaluated)
**Miscellaneous Operational and Safety Improvements:**

**Interchange 6 to 9 Widening Program**

Final Design of the Interchange 6 to 9 Widening Program was initiated with the engagement of HNTB as Program Manager and LBGI as Environmental Consultant in 2006. The final design and permitting process is planned to extend until 2010. The 33.5 mile long Program has been partitioned into eight design sections. By the end of 2007, ten firms were issued OPS' to perform final design services in all eight sections. A total $157,700,000 has been committed for engineering and environmental services for the program; nearly $ 25 million has been billed.

**I-95 High Mast Lighting, Milepost 119.2 to Milepost 122**

*Contract No. R-1318B (H.B.C. Company) provides for the fabrication and erection of high mast light towers on the I-95 portion of the Turnpike in Bergen County. The work includes concrete caissons, wiring, and installation of concrete barrier and the removal of the existing lighting facilities.*

- Percent Complete: 99
- Contract Value: $2,541,318
- Completion Date: Closeout in Progress

**Interchange 12 (Series 2004):**

*Contract No. R-1487 (D'Annunzio & Sons, Inc.) is in the process of constructing improvements at Interchange 12, including major improvement to the local roadway system adjacent to the toll plaza, new ramps and toll plaza widening.*

- Percent Complete: 60
- Contract Value: $73,849,406
- Completion Date: October 13, 2009

**Turnpike and Parkway Projects (Series 2003)**

**Electronic Toll Collection:**

ACS is currently working on developing a non-cash toll system for the Xanadu Complex Project.

Future work proposed includes: Express E-ZPass at the Barnegat Toll Plaza; additional lanes at Interchange 7A; and a new toll plaza for Interchange 8, as part of the Parkway and Turnpike widening projects, respectively.

The Turnpike is currently undergoing a program to install additional dual automatic ticket issuing machines and dedicated E-ZPass lanes as part of the increased automation of the Turnpike entry lanes. This project is expected to begin during the second quarter of 2008.

**Traffic Management Center (Series 2003):**

In order to alert motorists, provide real-time traffic information, and provide efficient incident management, the Authority has constructed a state-of-the-art Traffic Management Center which will consist of NJDOT, NJ State Police, Turnpike and Parkway operators working together in a joint
effort to improve traffic flow throughout the state. The new center became operational on March 29, 2008. Funds for the construction of the center were derived from both the Construction Fund and the Supplemental Capital Fund, split 48% - 52%, respectively.

**Contract No. A500.029A-1** (Joseph M. Sanzari, Inc.) provides for site work, utility relocations, the foundation and the structural steel frame for the new Traffic Management Center. **Contract No. A500.029B** (Alna Construction Corporation) provides for the building enclosure, and the interior finishes and systems for the new Traffic Management Center. **Contract No. A500.029C** (Joseph M. Sanzari, Inc.) provides for the reconstruction of ramps, driveways and parking lots around the Traffic Management Center.

<table>
<thead>
<tr>
<th>Contract No.</th>
<th>Percent Complete</th>
<th>Contract Value</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>A500.029A-1</td>
<td>99</td>
<td>$4,422,746</td>
<td>Closeout in Progress</td>
</tr>
<tr>
<td>A500.029B</td>
<td>99</td>
<td>$15,283,413</td>
<td>Substantially Complete</td>
</tr>
<tr>
<td>A500.029C</td>
<td>70</td>
<td>$1,403,102</td>
<td>December 15, 2007</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>(Time Extension Pending)</td>
</tr>
</tbody>
</table>

**Parkway Projects**

**New Driscoll Bridge and Approach Improvements (Series 2003):**

Construction of the new Driscoll Bridge is complete and the bridge currently carries southbound traffic. To reconstruct the deck on the original bridge (see below), one lane of northbound traffic is currently routed over the new bridge. When both projects are complete, the new bridge will carry 7 southbound lanes; the existing bridge will carry 8 northbound lanes and the roadway of both bridges will include full shoulders.

Initially, the Turnpike Authority provided the bulk of the funds for the project under an interagency agreement with the NJ Highway Authority. Since the acquisition of the Highway Authority by the Turnpike, the project has now become a Construction Fund project with the Series 2003 sale.

**Original Driscoll Bridge Rehabilitation (Series 2004):**

**Contract No. 104-1213** (Conti Enterprises, Inc.) primarily involves deck reconstruction and bearing replacement on the original bridge (Structure No. 127.2).

<table>
<thead>
<tr>
<th>Percent Complete</th>
<th>Contract Value</th>
<th>Completion Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>54</td>
<td>$100,611,790 (funded partly by Supplemental Capital Fund)</td>
<td>May 15, 2009</td>
</tr>
</tbody>
</table>

Funds for this project derive from both Construction Fund and Supplemental Capital Fund, split 56% - 44%, respectively.
Other Parkway Projects (Series 2003):
Interchange 98 Improvements:
The existing Route 138 westbound bridges over the Garden State Parkway deteriorated and were replaced. The replacement bridges are longer to provide for a future widening of the Parkway, to be performed under Contract No. P200.021, which is scheduled for award in the 2nd Quarter of 2008.

Interchange 142 Improvements (I-78):
Route I-78 crosses the Parkway in Township of Hillside, Union County. Presently, there are no direct connections from the northbound Parkway to westbound Route I-78 or from the southbound Garden State Parkway to eastbound Route I-78. The Interchange 142 Improvements project includes the construction of the missing ramp movements. The cost for this project will be shared with NJDOT and the FHWA. By agreement, the Authority’s share will not exceed $11.2 million, plus 50 percent of the cost above $58.7 million. The current budget in the capital program is $11.2 million. The NJDOT is scheduled to award this construction contract in the 2nd Quarter of 2008.

Interchange Improvements (Series 2004):
Interchange 69 Improvements:
Existing Interchange 69 was originally constructed as a partial interchange to accommodate highly seasonal traffic. Because of substantial development in the area, both Ocean Township and Ocean County have requested that a full interchange be constructed to allow all movements.

Contract No. 134-1249 (George Harms Construction Co., Inc.) provides for reconstruction and improvements at Interchange 69. The work includes a new southbound exit ramp and a new northbound entrance ramp, with complete toll collection facilities and highway lighting. The existing northbound exit and southbound entrance ramps will be relocated and reconstructed to accommodate the construction of the two new tolled ramps. Also two existing bridges that carry Wells Mills / Waretown Road (CR-532) over the Garden State Parkway will be replaced.

Percent Complete: 99
Contract Value: $17,725,935
Completion Date: Closeout in Progress

Parkway Widening MP 63 to MP 80 (Series 2005):
Between Interchange 63 in Manahawkin and Interchange 80 in Toms River the Parkway will be widened from four to six lanes. No additional land acquisition is anticipated to be required for this project. Eight overhead bridges will be demolished and replaced with longer span bridges; two mainline bridges will be widened. In addition, the Barnegat Toll Plaza will be modified to provide for one-way southbound tolls and Express E-ZPass; the free northbound movement has been implemented, with the remainder of the modification to be accomplished as part of the Widening. The 2005 Series Turnpike Revenue Bonds provides $100 million for this project. Design is currently in progress. The project requires CAFRA and Pineland permits that have yet to be issued.
Contract No. P200.076 (H&G Contractors, Inc.) provides for the installation of approximately 18,000 linear feet of temporary fencing along the Garden State Parkway at various locations between Milepost 65 and Milepost 79.8. New Jersey Department of Environmental permit regulations require that this fence be installed prior the commencement of the Milepost 63 to Milepost 80 Widening program.

Percent Complete: 98
Contract Value: $103,400
Completion Date: Substantially Complete

**Median Barrier Replacement (Series 2004):**

Contract No. 84-1268-2 (Colonelli Brothers, Inc.) removes and replaces damaged or deteriorated concrete median barriers on the Garden State Parkway mainline between Milepost 148.3 and Milepost 160.2.

Percent Complete: 99
Contract Value: $2,999,356
Completion Date: Closeout in Progress

**Holmdel State Police Barracks (Series 2004):**

The Turnpike Authority will construct a 33,600 square foot headquarters and barracks for Troop E. The work includes construction of a two story building with a full basement, interior finishes, plumbing, HVAC, electrical work, utility installation, a helipad, two parking areas, site lighting and landscaping.

Contract No. P500.038 (Patock Construction Co., Inc.) provides for the construction of the headquarters and barracks for Troop E in Holmdel.

Percent Complete: 41
Contract Value: $8,284,310
Completion Date: September 30, 2008

**Interchange 135 Improvements (Series 2003):**

Existing Interchange 135 is inadequate to handle the volume of traffic using it, and almost daily traffic backs up from the local road system onto the mainline Parkway in both the northbound and southbound directions.

Contract No. P300.054 (Tilcon New York, Inc.) provides for the installation of four new traffic signals, two new connector roads, geometric improvements, roadway lighting improvements, and milling and resurfacing of the existing roadways within the interchange.

Percent Complete: 33
Contract Value: $4,289,000
Completion Date: May 1, 2008
C. STATUS OF CONSTRUCTION FUNDS

Construction funds are derived from the sale of non-refunding bonds. The projects described in this report have received funding from several bond sales, beginning with the Series 1991/1992 and extending to the most recent sale of the Series 2005. Over the years, these sales raised new monies totaling about $2,272.4 million among the various Series as follows (in millions):

<table>
<thead>
<tr>
<th>Series</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1991 / 1992</td>
<td>$563.0</td>
</tr>
<tr>
<td>2000</td>
<td>$917.0</td>
</tr>
<tr>
<td>2003</td>
<td>$270.4</td>
</tr>
<tr>
<td>2004</td>
<td>$422.0</td>
</tr>
<tr>
<td>2005</td>
<td>$100.0</td>
</tr>
</tbody>
</table>

It is of historical interest to note that of the amount raised in the 1991 Series, $400 million was applied to purchase a section of Rte I-95 from the State. The purchase extended the Turnpike system from its original terminus at Rte US 46 in Ridgefield Park to Rte US 9W (Fletcher Avenue) in Leonia, Bergen County, on the approach to the George Washington Bridge. The project group in that sale was referred to as the Business Plan of the 90's. Many of those projects received funding from a previous 1985 sale. All projects from that bond sale are no longer active.

When it has become necessary for the Authority to do so, the funds raised by a Series have been applied to projects initiated in an earlier Series. In the tabulation following, the projects are grouped by reference to Series in which they were initiated.

With respect to Garden State Parkway projects, many projects are funded from NJ Highway Authority monies received by the Authority at the time of the consolidation. These are not funded by past Authority bond sales. The exceptions are the Driscoll Bridge which is funded to the extent of $90,688,000 from the 2003 sale and Parkway projects funded through the 2005 sale.

The tabulation below identifies categories comprising a number of projects (e.g., “Bridge Improvements”, “Environmental Projects”) or a single large project (e.g., “Rte 92”). The tabulation, current as of the last day in the report quarter, indicates the current budget for each category or project, which may be the original budget modified by transfers within a Series or between Series. The “Budget” column indicates the funds to be supplied by the Construction Fund only. Certain projects in the tabulation are also expected to receive funds from the Supplemental Capital Fund or reserve funds, sources which are derived from revenues. “Committed” indicates the amount of funds obligated through existing agreements and ongoing contracts. The information appearing in the tabulation was derived from data received from the Authority’s Department of Finance and Budgets.

There are a number of projects in the program which are not fully funded (i.e. the available amount is insufficient to complete the project). The current estimate to construct all Construction Fund projects
exceeds $4.0 billion. The tabulation below indicates that from proceeds of past bond sales the amount spent and committed to date is about $1.5 billion and about $199 million remains. Thus, the shortfall to fund all projects is about $2.3 billion, considering contributions from other sources.

As the tabulation indicates, the budget for active projects amounts to $1.686 billion, with $199.1 million available to progress the projects comprising the total construction fund program. From all bond sales, the construction fund total is over $2.009 billion, including closed projects amounting to $323 million. Quarter-end balances are given in the tabulation below.

### Active Construction Fund Projects (By Series)
**Status as of March 31, 2008**

<table>
<thead>
<tr>
<th>Turnpike</th>
<th>Budget</th>
<th>Committed</th>
<th>Expended</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Turnpike &amp; Parkway (S. 2000)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rte 92</td>
<td>$21,600,000</td>
<td>$552,561</td>
<td>$19,143,280</td>
<td>$1,904,159</td>
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<td>Secaucus Interchange</td>
<td>$281,656,000</td>
<td>$4,692,757</td>
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<td>($6,265,411)</td>
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<tr>
<td>Interchange 1 Relocation</td>
<td>$50,442,900</td>
<td>($50,909)</td>
<td>$50,314,804</td>
<td>$179,005</td>
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<tr>
<td>Bridge Improvements</td>
<td>$108,090,247</td>
<td>$1,777,507</td>
<td>$106,074,916</td>
<td>$237,823</td>
</tr>
<tr>
<td>Service Area &amp; Truck Service Area</td>
<td>$38,497,414</td>
<td>$923,752</td>
<td>$37,539,450</td>
<td>$34,212</td>
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<tr>
<td>New/Relocated Interchanges</td>
<td>$45,337,371</td>
<td>$1,309,816</td>
<td>$43,710,133</td>
<td>$317,422</td>
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<tr>
<td>Southern Widening</td>
<td>$34,151,380</td>
<td>$9,731</td>
<td>$34,104,106</td>
<td>$37,443</td>
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<tr>
<td>Sound Barriers</td>
<td>$29,891,901</td>
<td>$456,632</td>
<td>$29,626,907</td>
<td>($291,637)</td>
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<td>Environmental Projects</td>
<td>$14,884,000</td>
<td>$172,291</td>
<td>$14,932,977</td>
<td>$178,733</td>
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<td>Building Facilities</td>
<td>$1,857,200</td>
<td>$18,910</td>
<td>$1,840,708</td>
<td>$357,582</td>
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<td>Misc. Operational &amp; Safety Improvements</td>
<td>$20,970,433</td>
<td>$62,973,541</td>
<td>$72,535,350</td>
<td>$75,461,542</td>
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<tr>
<td><strong>Total</strong></td>
<td>$857,478,846</td>
<td>$72,836,587</td>
<td>$694,491,385</td>
<td>$70,150,873</td>
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<tr>
<td><strong>Turnpike &amp; Parkway (S. 2003)</strong></td>
<td></td>
<td></td>
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<tr>
<td>Express E-ZPass</td>
<td>$64,796,978</td>
<td>$1,945,156</td>
<td>$62,596,815</td>
<td>$256,005</td>
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<tr>
<td>Parkway (S. 2003)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New Driscoll Bridge</td>
<td>$138,439,355</td>
<td>$31,916,066</td>
<td>$104,648,427</td>
<td>$1,874,862</td>
</tr>
<tr>
<td>All Other Parkway Projects</td>
<td>$123,643,064</td>
<td>$21,449,705</td>
<td>$88,909,478</td>
<td>$13,283,881</td>
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<tr>
<td><strong>Total</strong></td>
<td>$262,082,419</td>
<td>$53,365,770</td>
<td>$193,557,905</td>
<td>$15,168,743</td>
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<tr>
<td><strong>Turnpike &amp; Parkway (S. 2004)</strong></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Major Bridge Deck Reconstructions</td>
<td>$174,400,000</td>
<td>$10,691,922</td>
<td>$122,642,133</td>
<td>$41,066,946</td>
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<td>Original Driscoll Bridge Rehabilitation</td>
<td>$66,503,100</td>
<td>$5,690,157</td>
<td>$60,459,190</td>
<td>$353,753</td>
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<tr>
<td>Interchange 12 Tremley Point Connector</td>
<td>$110,000,000</td>
<td>$46,808,409</td>
<td>$63,125,774</td>
<td>$65,817</td>
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<tr>
<td>Interchange Improvements</td>
<td>$49,346,900</td>
<td>$1,194,592</td>
<td>$38,671,346</td>
<td>$9,480,662</td>
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<tr>
<td>Other Miscellaneous Projects</td>
<td>$21,778,916</td>
<td>$13,934,190</td>
<td>$6,561,763</td>
<td>$1,282,063</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$422,028,916</td>
<td>$78,319,270</td>
<td>$291,460,205</td>
<td>$52,249,440</td>
</tr>
<tr>
<td><strong>Parkway (S. 2005)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Widering MP 63 to MP 80</td>
<td>$100,000,000</td>
<td>$20,670,051</td>
<td>$18,034,328</td>
<td>$61,295,621</td>
</tr>
<tr>
<td><strong>Construction Fund Totals</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,686,387,158</td>
<td>$227,136,835</td>
<td>$1,260,139,641</td>
<td>$199,110,682</td>
</tr>
<tr>
<td>Totals, Previous Quarter</td>
<td>$1,734,206,097</td>
<td>$239,753,784</td>
<td>$1,281,548,067</td>
<td>$212,904,246</td>
</tr>
<tr>
<td>Change from Previous Quarter</td>
<td>($47,818,939)</td>
<td>($12,616,949)</td>
<td>($21,408,426)</td>
<td>($13,793,564)</td>
</tr>
</tbody>
</table>

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1 Derived from Construction Fund Status Report, (Through March 31, 2008) memo distributed by Engineering Department