## OLS Revenue Snapshot

**FY 2010 - Through May 2010**

**Selected Year-To-Date Cash Collections ($ millions)**

<table>
<thead>
<tr>
<th>REVENUE</th>
<th>FY 2009 Actual Year-To-Date</th>
<th>FY 2010 Actual Year-To-Date</th>
<th>Actual Y-T-D Growth %</th>
<th>Revised Year-End Growth % **</th>
<th>Revised Year-End $ Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>INCOME TAX</td>
<td>$8,757.9</td>
<td>$8,670.2</td>
<td>-1.0%</td>
<td>-1.4%</td>
<td>$10,243.0</td>
</tr>
<tr>
<td>* SALES TAX</td>
<td>$6,301.4</td>
<td>$6,133.6</td>
<td>-2.7%</td>
<td>-1.7%</td>
<td>$7,465.0</td>
</tr>
<tr>
<td>CORPORATION TAX</td>
<td>$2,041.6</td>
<td>$1,762.0</td>
<td>-13.7%</td>
<td>-7.0%</td>
<td>$2,000.0</td>
</tr>
<tr>
<td>LOTTERY</td>
<td>$781.1</td>
<td>$834.8</td>
<td>6.9%</td>
<td>4.1%</td>
<td>$923.8</td>
</tr>
<tr>
<td>TRANSFER INHERITANCE</td>
<td>$585.8</td>
<td>$515.4</td>
<td>-12.0%</td>
<td>-13.5%</td>
<td>$566.0</td>
</tr>
<tr>
<td>* MOTOR FUELS</td>
<td>$441.4</td>
<td>$439.1</td>
<td>-0.5%</td>
<td>-0.9%</td>
<td>$533.3</td>
</tr>
<tr>
<td>INSURANCE PREMIUM</td>
<td>$355.8</td>
<td>$390.4</td>
<td>9.7%</td>
<td>3.5%</td>
<td>$446.0</td>
</tr>
<tr>
<td>(b) MOTOR VEHICLE FEES</td>
<td>$286.9</td>
<td>$317.4</td>
<td>10.6%</td>
<td>2.5%</td>
<td>$370.0</td>
</tr>
<tr>
<td>CASINO</td>
<td>$317.6</td>
<td>$270.8</td>
<td>-14.7%</td>
<td>-14.7%</td>
<td>$280.9</td>
</tr>
<tr>
<td>* PETROLEUM PRODUCTS</td>
<td>$182.8</td>
<td>$178.6</td>
<td>-2.3%</td>
<td>-2.3%</td>
<td>$217.5</td>
</tr>
<tr>
<td>(a) CIGARETTE</td>
<td>$133.5</td>
<td>$115.8</td>
<td>-13.3%</td>
<td>-8.0%</td>
<td>$199.0</td>
</tr>
<tr>
<td>* REALTY TRANSFER</td>
<td>$167.1</td>
<td>$146.3</td>
<td>-12.4%</td>
<td>-11.2%</td>
<td>$171.9</td>
</tr>
<tr>
<td>BANKS &amp; FINANCIAL (CBT)</td>
<td>$85.9</td>
<td>$97.8</td>
<td>13.9%</td>
<td>42.2%</td>
<td>$134.2</td>
</tr>
<tr>
<td>* ALCOHOL EXCISE</td>
<td>$78.4</td>
<td>$74.2</td>
<td>-5.5%</td>
<td>0.5%</td>
<td>$95.0</td>
</tr>
</tbody>
</table>

**Graph: Income Tax, Corporation Tax and Sales Tax FY10 Over FY09 Actual Year-To-Date $ Change**

**Sources:** Executive FY 2010 year-end revenues as revised by the Governor in May 2010.
FY 2010 Year-To-Date actuals are from Treasury monthly reports.
* Revenues represent ten months of cash collections. All others represent eleven months of cash collections.
** The percentage difference between FY 2010 revised revenue estimates (May 2010) and FY 2009 final year-end figures from the Comprehensive Annual Financial Report. Energy revenues for the sales tax and CBT are not included.

(a) The first $396.5 million in cigarette tax collections are deposited into the Health Care Subsidy Fund (P.L.2006, c.37).
Additional amounts, estimated at about $145.0 million, are dedicated to pay tobacco bond debt service (P.L.2004, c.68).
(b) The first $237.0 million in motor vehicle fee collections are dedicated to the NJ Motor Vehicle Commission.