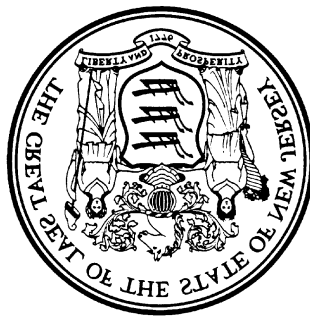


ANALYSIS OF THE NEW JERSEY  
FISCAL YEAR 2001 - 2002 BUDGET



FINAL BUDGET SUMMARY:  
APPROPRIATION AND LANGUAGE  
CHANGES

PREPARED BY

OFFICE OF LEGISLATIVE SERVICES

NEW JERSEY LEGISLATURE

JULY 1, 2001

## NEW JERSEY STATE LEGISLATURE

### SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Robert E. Littell (R), 24th District (Sussex and parts of Hunterdon and Morris), *Chairman*  
Peter A. Inverso (R), 14th District (Parts of Mercer and Middlesex), *Vice Chairman*  
Martha W. Bark (R), 8th District (Parts of Atlantic, Burlington and Camden)  
Wayne R. Bryant (D), 5th District (Parts of Camden and Gloucester)  
Anthony R. Bucco (R), 25th District (Part of Morris)  
Sharpe James (D), 29th District (Parts of Essex and Union)  
Walter J. Kavanaugh (R), 16th District (Parts of Morris and Somerset)  
Bernard F. Kenny, Jr. (D), 33rd District (Part of Hudson)  
Joseph M. Kyrillos, Jr. (R), 13th District (Parts of Middlesex and Monmouth)

### GENERAL ASSEMBLY BUDGET COMMITTEE

Leonard Lance (R), 23rd District (Warren and parts of Hunterdon and Mercer), *Chairman*  
Joseph R. Malone, III (R), 30th District (Parts of Burlington, Monmouth and Ocean), *Vice Chairman*  
Peter J. Biondi (R), 16th District (Parts of Morris and Somerset)  
Francis J. Blee (R), 2nd District (Part of Atlantic)  
Barbara Buono (D), 18th District (Part of Middlesex)  
Steve Corodemus (R), 11th District (Part of Monmouth)  
Marion Crecco (R), 34th District (Parts of Essex and Passaic)  
Louis D. Greenwald (D), 6th District (Part of Camden)  
Nellie Pou (D), 35th District (Part of Passaic)  
Albio Sires (D), 33rd District (Part of Hudson)  
Joel M. Weingarten (R), 21st District (Parts of Essex and Union)

### OFFICE OF LEGISLATIVE SERVICES

Alan R. Kooney, *Legislative Budget and Finance Officer*  
Allan Parry, *Assistant Legislative Budget and Finance Officer*

Glenn E. Moore, III, *Director, Central Staff*  
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This report was prepared by the Legislative Budget and Finance Office and the Revenue, Finance and Appropriations Section of the Office of Legislative Services.

Questions or comments may be directed to the OLS Revenue Finance and Appropriations Section (Tel. 609-984-6798) or to the Legislative Budget and Finance Office. (Tel. 609 292-8030)

## Reader's Note

This document highlights changes in the Fiscal Year 2002 State budget from its presentment by the Governor on January 23, 2001 through its enactment into law on June 29, 2001 as P.L.2001, c.130. The three stages compared are the Governor's FY 2002 budget proposal; the introduction and passage by the Legislature of S-2500/A-2000, the annual appropriations bill for FY 2002; and the final enacted budget, reflecting the Governor's revenue certification and exercise of line item veto authority.

Part 1 of the document contains a convenient "marker" for every change made in the budget, including changes in language provisions. However, the emphasis in Part 1 is on numerical comparisons of revenue, appropriation and surplus amounts.

Part 2 contains a detailed text comparison of budget language provisions which were added, deleted or modified during the budget process.

Please note that this document focuses only on *differences* among the various budget stages. In Part 1, items that did not change between the Governor's budget submission and final budget enactment are not separately identified; instead, they are subsumed in categories labeled "All Other" or within the totals for each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission, is not included in this document.

## Part 1

### COMPARISON OF BUDGET AMOUNTS

## Key to Symbols and Abbreviations

GF	General Fund
PTRF	Property Tax Relief Fund
CCF	Casino Control Fund
CRF	Casino Revenue Fund
FED	Federal Funds or Provisions
DSS	Direct State Services (section of the budget)
L	Budget Language associated with a line item
LO	Language Only (no line item amount changes)
LIV	Line Item Veto

# Appropriations Act FY 2002 Summary Totals

-- \$ Add 000 --

	Governor's Budget Message	Changes	FY 2002 Approp. Act P.L.2001, c. 130
Opening Balance	\$1,278,978	(\$211,475)	\$1,067,503
Revenues	<b>\$22,874,377</b>	<b>(\$1,640)</b>	<b>\$22,872,737</b>
Total Resources	\$24,153,355	(\$213,115)	\$23,940,240
Appropriations	<b>\$23,153,355</b>	<b>(\$232,652)</b>	<b>\$22,920,703</b>
Closing Balance	\$1,000,000	\$19,537	\$1,019,537

June 29, 2001

## **KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CC=Casino Control Fund; CR=Casino Revenue Fund; TTF=Transportation Trust Fund; C=Capital; D=Direct State Services; G=Grants-in-Aid; S=State Aid; DT=Debt; L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page A1  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Sales Tax (June Treasury Revision)	6,247,000	6,127,000	6,127,000	-120,000
Misc Taxes, Fees, Revenues (June Treasury Revision)	1,897,383	1,828,921	1,828,921	-68,462
Corporation Business (June Treasury Revision)	1,548,000	1,509,100	1,509,100	-38,900
Interfund Transfers (June Treasury Revision)	1,350,190	1,368,829	1,368,829	18,639
Transfer Inheritance (June Treasury Revision)	575,000	540,000	540,000	-35,000
Motor Fuels (June Treasury Revision)	541,000	537,000	537,000	-4,000
Motor Vehicle Fees (June Treasury Revision)	398,801	396,801	396,801	-2,000
Insurance Premium (June Treasury Revision)	300,000	303,000	303,000	3,000
Petroleum Products Gross Receipts (June Treasury Revision)	220,000	224,000	224,000	4,000
Cigarette (June Treasury Revision)	200,000	221,000	221,000	21,000
Unclaimed Personal Property Fund - Revenue	132,000	198,000	198,000	66,000
Realty Transfer (June Treasury Revision)	85,000	87,000	87,000	2,000
Alcoholic Beverage Excise (June Treasury Revision)	80,000	82,000	82,000	2,000
Corporation Banks and Financial (June Treasury Revision)	49,000	67,000	67,000	18,000
State Disability Benefit Fund General Account	48,841	58,841	58,841	10,000
County Solid Waste - Debt Service Recovery	31,000	0	0	-31,000
Early Periodic Screening, Diagnosis and Treatment	29,849	49,849	49,849	20,000
School Based Medicaid	29,000	39,000	39,000	10,000
Insurance Fraud Prevention	28,999	32,899	32,899	3,900
Enterprize Zone Assistance Fund	21,709	25,909	25,909	4,200
Lease Leaseback	20,000	40,000	40,000	20,000
Savings Institutions (June Treasury Revision)	14,000	11,000	11,000	-3,000
Higher Education Capital Improvement Fund - Debt Service Recovery (TRE)	11,461	9,376	9,376	-2,085
Equipment Leasing Fund - Debt Service Recovery	4,467	677	677	-3,790
Nuclear Emergency Response Assessment	4,058	3,112	3,112	-946
Liberty Science Center - Debt Service Recovery (IDA)	3,858	0	0	-3,858
Hackensack Meadowlands Development Commission	2,800	0	0	-2,800
Increase Corporation Business Tax (LLC Bill Revised Treasury Estimate)	0	320,000	320,000	320,000
Increase Corporation Business Tax (Pending Legislation)	0	15,000	15,000	15,000
New Jersey Housing and Mortgage Finance Agency	0	2,800	2,800	2,800
New Jersey Transit Newspaper Program (Removal from June Misc. Revenues)	0	-500	-500	-500

# Comparison of Budget Revenues

Page A2  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)	
Increase Sales Tax (Pending Legislation)	0	10,000	10,000	10,000	
Water Supply Replacement Trust Fund	0	5,500	5,500	5,500	
Increase Lottery Revenue	0	50,000	50,000	50,000	
Increase Patients' & Residents Cost Recovery - Psychiatric Hospitals	0	6,000	6,000	6,000	
Charity Care Recovery (Miscellaneous Revenue)	0	5,000	5,000	5,000	
Increase Corporation Business Tax (Enforcement)	0	10,000	10,000	10,000	
Market Transition Facility	0	10,000	10,000	10,000	
Increase Tobacco Settlement Fund	0	53,612	53,612	53,612	
TOTAL MAJOR TAXES					
TOTAL MISC TAXES, FEES, REVENUES					
TOTAL INTERFUND TRANSFERS					
<b>General Fund</b>	<b>Totals:</b>	\$13,529,074	\$13,903,384	\$13,903,384	<b>\$374,310</b>
Property Tax Relief Fund (June Treasury Revision)	8,916,000	8,611,000	8,611,000	-305,000	
Gross Income Tax Loss for EIC	0	-59,650	-59,650	-59,650	
Gross Income Tax Loss for Military Pension	0	-6,200	-6,200	-6,200	
TOTAL PTRF					
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$8,916,000	\$8,545,150	\$8,545,150	<b>(\$370,850)</b>
TOTAL CASINO CONTROL FUND					
<b>Casino Control Fund</b>	<b>Totals:</b>	\$59,703	\$59,703	\$59,703	
Casino Revenue Fund (June Treasury Revision)	368,100	363,000	363,000	-5,100	
TOTAL CASINO REVENUE FUND					
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$368,100	\$363,000	\$363,000	<b>(\$5,100)</b>
TOTAL GUB FUND					
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$1,500	\$1,500	\$1,500	
<b>REVENUE</b>	<b>Totals:</b>	<b>\$22,874,377</b>	<b>\$22,872,737</b>	<b>\$22,872,737</b>	<b>(\$1,640)</b>



# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page B  
June 29, 2001

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
LEGISLATURE	<b>Totals:</b>	\$66,179	\$65,679	\$65,679	<b>(\$500)</b>
CHIEF EXECUTIVE	<b>Totals:</b>	\$6,221	\$5,821	\$5,821	<b>(\$400)</b>
AGRICULTURE	<b>Totals:</b>	\$24,788	\$24,928	\$24,928	<b>\$140</b>
BANKING AND INSURANCE	<b>Totals:</b>	\$63,313	\$67,213	\$67,213	<b>\$3,900</b>
COMMUNITY AFFAIRS	<b>Totals:</b>	\$1,096,943	\$1,130,738	\$1,128,374	<b>\$31,431</b>
CORRECTIONS	<b>Totals:</b>	\$955,287	\$888,839	\$888,839	<b>(\$66,448)</b>
EDUCATION	<b>Totals:</b>	\$7,335,430	\$7,329,257	\$7,329,201	<b>(\$6,229)</b>
ENVIRONMENTAL PROTECTION	<b>Totals:</b>	\$373,448	\$379,575	\$379,575	<b>\$6,127</b>
HEALTH	<b>Totals:</b>	\$1,049,747	\$1,111,121	\$1,109,621	<b>\$59,874</b>
HUMAN SERVICES	<b>Totals:</b>	\$3,729,032	\$3,794,839	\$3,794,839	<b>\$65,807</b>
LABOR	<b>Totals:</b>	\$81,795	\$90,795	\$90,795	<b>\$9,000</b>
LAW AND PUBLIC SAFETY	<b>Totals:</b>	\$518,445	\$516,965	\$516,965	<b>(\$1,480)</b>
MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$79,260	\$75,970	\$75,945	<b>(\$3,315)</b>
PERSONNEL	<b>Totals:</b>	\$29,735	\$29,735	\$29,735	<b>\$0</b>
STATE	<b>Totals:</b>	\$1,290,693	\$1,249,581	\$1,249,326	<b>(\$41,367)</b>
TRANSPORTATION	<b>Totals:</b>	\$1,262,090	\$1,232,700	\$1,232,700	<b>(\$29,390)</b>
TREASURY	<b>Totals:</b>	\$2,129,967	\$2,183,709	\$2,183,709	<b>\$53,742</b>
MISCELLANEOUS EXECUTIVE COMMISSIONS	<b>Totals:</b>	\$1,392	\$1,392	\$1,392	<b>\$0</b>
INTERDEPARTMENTAL ACCOUNTS	<b>Totals:</b>	\$2,077,276	\$1,808,187	\$1,805,687	<b>(\$271,589)</b>
JUDICIARY	<b>Totals:</b>	\$452,912	\$446,472	\$446,472	<b>(\$6,440)</b>
DEBT SERVICE	<b>Totals:</b>	\$529,402	\$493,887	\$493,887	<b>(\$35,515)</b>
<b>Appropriations Act FY 2002 Summary Totals</b>		<b>\$23,153,355</b>	<b>\$22,927,403</b>	<b>\$22,920,703</b>	<b>(\$232,652)</b>

## Comparison of Budget Amounts

***FY 2002 Appropriations Act -- P.L.2001, c. 130***

Page C  
June 29, 2001

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>General Fund</b>	<b>Totals:</b>	\$13,467,333	\$13,820,873	\$13,814,173	<b>\$346,840</b>
<b>Property Tax Relief Fund</b>	<b>Totals:</b>	\$9,246,365	\$8,674,373	\$8,674,373	<b>(\$571,992)</b>
<b>Casino Control Fund</b>	<b>Totals:</b>	\$59,703	\$59,703	\$59,703	<b>\$0</b>
<b>Casino Revenue Fund</b>	<b>Totals:</b>	\$369,854	\$362,354	\$362,354	<b>(\$7,500)</b>
<b>Gubernatorial Elections Fund</b>	<b>Totals:</b>	\$10,100	\$10,100	\$10,100	<b>\$0</b>

<b>Appropriations Act FY 2002 Summary Totals</b>	<b>\$23,153,355</b>	<b>\$22,927,403</b>	<b>\$22,920,703</b>	<b>(\$232,652)</b>
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# Comparison of Budget Amounts

**FY 2002 Appropriations Act -- P.L.2001, c. 130**

Page D  
June 29, 2001

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>Direct State Services</b>	<b>Totals:</b>	\$4,900,405	\$4,752,326	\$4,750,645	<b>(\$149,760)</b>
<b>State Aid</b>	<b>Totals:</b>	\$9,150,921	\$9,148,138	\$9,148,138	<b>(\$2,783)</b>
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$7,395,300	\$7,466,220	\$7,463,701	<b>\$68,401</b>
<b>Capital</b>	<b>Totals:</b>	\$1,177,327	\$1,066,832	\$1,064,332	<b>(\$112,995)</b>
<b>Debt Service</b>	<b>Totals:</b>	\$529,402	\$493,887	\$493,887	<b>(\$35,515)</b>
<b>Federal</b>	<b>Totals:</b>				<b>\$0</b>

<b>Appropriations Act FY 2002 Summary Totals</b>	<b>\$23,153,355</b>	<b>\$22,927,403</b>	<b>\$22,920,703</b>	<b>(\$232,652)</b>
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# Comparison of Budget Amounts

Page 1 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
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### LEGISLATURE

SENATE - DSS

GENERAL ASSEMBLY - DSS

LEGISLATIVE SUPPORT SERVICES - DSS

LEGISLATIVE COMMISSION - DSS

Personal Services - Salaries and Wages (Assembly)	4,424	3,924	3,924	-500
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<b>Direct State Services</b>	<b>Totals:</b>	\$66,179	\$65,679	\$65,679	(\$500)
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LEGISLATURE	<b>Totals:</b>	\$66,179	\$65,679	\$65,679	(\$500)
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### CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

Salaries and Wages	4,945	4,545	4,545	-400
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<b>Direct State Services</b>	<b>Totals:</b>	\$6,221	\$5,821	\$5,821	(\$400)
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CHIEF EXECUTIVE	<b>Totals:</b>	\$6,221	\$5,821	\$5,821	(\$400)
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### AGRICULTURE

AGRICULTURE - CAPITAL

<b>Capital</b>	<b>Totals:</b>	\$50	\$50	\$50	\$0
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AGRICULTURE - DSS

Warren County Soil Conservation District -- Soil Survey	0	90	90	90
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<b>Direct State Services</b>	<b>Totals:</b>	\$11,242	\$11,332	\$11,332	\$90
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AGRICULTURE - GRANTS-IN-AID

Agricultural Fairs Association of New Jersey	0	50	50	50
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Gloucester County 4-H Association	0	50	50	50
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New Jersey State Fair / Sussex County Farm and Horse Show	0	50	50	50
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Farmers Against Hunger	0	50	50	50
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Farmland Stewardship Program	500	250	250	-250
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<b>Grants-In-Aid</b>	<b>Totals:</b>	\$3,954	\$3,904	\$3,904	(\$50)
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AGRICULTURE - STATE AID

# Comparison of Budget Amounts

Page 2 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
School Breakfast Program	2,388	2,488	2,488	100
<b>State Aid Totals:</b>	<b>\$9,542</b>	<b>\$9,642</b>	<b>\$9,642</b>	<b>\$100</b>
<b>AGRICULTURE Totals:</b>	<b>\$24,788</b>	<b>\$24,928</b>	<b>\$24,928</b>	<b>\$140</b>
<b>BANKING AND INSURANCE</b>				
BANKING AND INSURANCE - DSS				
Insurance Fraud Prosecution Services	23,727	27,627	27,627	3,900
<b>Direct State Services Totals:</b>	<b>\$63,313</b>	<b>\$67,213</b>	<b>\$67,213</b>	<b>\$3,900</b>
<b>BANKING AND INSURANCE Totals:</b>	<b>\$63,313</b>	<b>\$67,213</b>	<b>\$67,213</b>	<b>\$3,900</b>
<b>COMMUNITY AFFAIRS</b>				
COMMUNITY AFFAIRS - DSS				
Community Development Institute	250	0	0	-250
Salaries and Wages	2,301	3,101	3,101	800
<b>Direct State Services Totals:</b>	<b>\$38,174</b>	<b>\$38,724</b>	<b>\$38,724</b>	<b>\$550</b>
COMMUNITY AFFAIRS - GRANTS-IN-AID				
Garwood Borough - Fire Department	0	125	125	125
Hampton Borough - Regional Disaster and Control Center	0	50	50	50
Burlington County - New Jersey EcoComplex	0	200	200	200
Mahwah Borough - Senior Citizen Center	0	250	250	250
Midland Park Borough - Streetscape Project	0	300	300	300
Stafford Township - Emergency Medical Services Building	0	75	75	75
Ocean Township (Ocean) - Senior Recreation Complex	0	100	100	100
Ship Bottom Borough - Water/Sewer Infrastructure Repairs	0	100	100	100
Woodland Township - Public Works	0	100	100	100
Egg Harbor City - Municipal Building Roof Repairs	0	25	25	25
Pine Beach Borough - Pine Beach Riverfront Restoration and Improvements	0	100	100	100
Surf City Borough - Bulkhead Repair and Replacement	0	250	250	250
Wyckoff Township - Streetscape Beautification Project	0	275	275	275
Somerville Borough - Fire Prevention and Life Safety Vehicle	0	40	40	40
Teterboro Borough - Public Works Vehicle	0	29	29	29

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 3 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Ridgefield Borough - Public Safety	0	155	155	155
Elmwood Park Borough - Fire Department Equipment	0	103	103	103
Lodi Borough - Public Safety Equipment	0	175	175	175
South Hackensack Township - Fire Truck	0	100	100	100
Hasbrouck Heights Borough - Ambulance	0	150	150	150
Cliffside Park Borough - Public Safety	0	175	175	175
Rochelle Park Township - Police Equipment	0	125	125	125
Saddle Brook Township - Improvement to Recreation Facilities	0	75	75	75
Saddle Brook Township - Ambulance	0	195	195	195
Palisades Park Borough - Ambulance	0	140	140	140
Little Ferry Borough - Municipal Purposes	0	200	200	200
Paramus Borough - Recreation	0	146	146	146
Bergen County - Police Department Bomb Squad Robot	0	91	91	91
West Caldwell Township - Communication and Community Awareness Project	0	94	94	94
New Milford Borough - Open Space Acquisition	0	83	83	83
Florham Park Borough - Community Policing Project	0	65	65	65
Somerset County Park Commission - Multidistrict Athletic Complex	0	250	250	250
South Toms River Borough - Public Works Garage	0	100	100	100
Little Egg Harbor Township - Parkertown Dock Renovation	0	100	100	100
Somerville Borough - Municipal Projects	0	325	325	325
Gloucester County Prosecutor's Office - Project Get Straight	0	8	8	8
Somerset County Office on Aging - Senior Computer Classes	0	51	51	51
Long Beach Township - Public Safety Vehicle	0	35	35	35
Jackson Township - Arts Council	0	25	25	25
Plumsted Township - Municipal Building	0	100	100	100
Mount Laurel Township - Public Safety Vehicle	0	75	75	75
Shamong Township - Recreation Facilities Expansion	0	150	150	150
Shamong Township - Public Works Equipment	0	80	80	80
Medford Township - Public Safety Equipment	0	155	140	140
Evesham Township - Police Equipment	0	125	125	125

# Comparison of Budget Amounts

Page 4 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Franklin Lakes Borough - Municipal Improvements	0	275	275	275
Oakland Borough - Library Technology Upgrade	0	14	14	14
Oakland Borough - Public Safety Equipment	0	130	130	130
Freehold Borough - Police Equipment	0	125	125	125
Freehold Township - Police Training and Equipment	0	125	125	125
Matawan Borough - Police Equipment	0	50	50	50
Point Pleasant Borough - Community Park	0	500	500	500
Manasquan Borough - Parking Lot Rehabilitation	0	300	300	300
Point Pleasant Beach Borough - Park Rehabilitation	0	400	400	400
Brick Township - Fire Vehicles	0	45	45	45
East Brunswick Township - Police Motorcycle Training Unit	0	100	100	100
East Brunswick Township - Senior Citizens' Bus	0	60	60	60
Sussex - Wantage Branch Library	0	390	190	190
Cedar Grove Township - Public Works	0	230	230	230
Milburn Township - Municipal Purposes	0	240	240	240
Emerson Borough - Public Safety Equipment	0	225	225	225
Point Pleasant Borough -- Dredging Projects	0	100	100	100
Ocean County Police Academy -- Police Memorial	0	55	55	55
Bloomfield Township - Riverbank Restoration and Erosion Control	0	750	250	250
Stockton Borough -- Community Park Project	0	20	20	20
Washington Township (Gloucester) -- Township Park Rangers	0	100	100	100
Westwood Borough -- Recreational Field Lighting	0	50	50	50
Cresskill Borough -- Downtown Improvement	0	75	75	75
Burlington County -- Emergency Management Training Capabilities	0	250	250	250
Spring House, Eatontown	0	25	25	25
Long Branch City -- Elberon Library Renovations	0	10	10	10
Ocean Township (Monmouth) -- Historical Museum	0	100	100	100
Neptune City Borough -- Senior / Recreation Center	0	100	100	100
Monmouth Beach Borough -- Griffin Street Project	0	50	50	50
Warren County -- Emergency Management Rapid Equipment Deployment Services	0	12	12	12

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 5 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Fanwood Borough -- Downtown Improvement	0	100	100	100
Language Concerning Appropriation to Mountainside Borough	LO			
Clark Township -- Recreation Fields	0	150	150	150
Beachwood Borough -- Parks Upgrade	0	200	200	200
Roselle Park Borough - Youth Center	0	150	150	150
Wanaque Borough - Traffic signal	0	150	150	150
Erskine Lakes Volunteer Fire Department, Ringwood Borough - Building Repair	0	200	200	200
Franklin Township (Gloucester) - Municipal Complex ADA compliance	0	100	100	100
Pemberton Township - Road Rehabilitation	0	100	100	100
Keyport Borough - Borough Hall	0	230	230	230
Keyport Borough - Fire Department Educational Center	0	70	70	70
Keyport Borough - Senior Center	0	25	25	25
Keyport Borough - Recreation Improvements	0	80	80	80
Hazlet Township - Recreational Upgrades	0	60	60	60
Northern Monmouth/ Bayshore Pistol Range	0	210	210	210
Northern Monmouth Fire Academy Groundwater Remediation	0	180	180	180
Middletown Township - Downtown Streetscapes	0	160	160	160
Middletown Township - Croydon Hall and Senior Center Improvements	0	90	90	90
Middletown Township - Bayshore Recreation Center	0	35	35	35
Interfaith Hospitality Network of Monmouth County	0	40	40	40
Roxbury Township - Teen Center	0	15	15	15
Englishtown Borough - Weamaconk Lake Dredging	0	100	100	100
Freehold Borough - Athletic Facility Improvement	0	75	75	75
Freehold Township - Police Communications Modernization	0	100	100	100
Little Silver Public Library - Expansion/Renovation	0	50	50	50
Little Silver Borough - Train Station Renovation Project	0	50	50	50
Marlboro Township - Public Safety Equipment	0	100	100	100
Red Bank Borough - Strategic Planning Initiative	0	25	25	25
Tinton Falls Borough - Municipal Building	0	75	75	75



# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 6 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Glen Ridge Borough - Early Childhood and Technology Programs	0	300	300	300
Glen Ridge Borough - Parking Improvements	0	89	89	89
Glen Ridge Borough - Infrastructure	0	98	98	98
Glen Ridge Borough - Automated Library System	0	91	91	91
Glen Ridge Borough - Municipal Complex Restoration	0	97	97	97
Glen Ridge Borough - Hurrell Field Improvements	0	94	94	94
Glen Ridge Borough - Pedestrian and Bicycle Path	0	98	98	98
Glen Ridge Borough -- Pedestrian Safety Projects	0	99	99	99
Glen Ridge Borough - Community Recreation Center Renovation	0	93	93	93
Glen Ridge Borough - Skateboard Park	0	81	81	81
Cape May County Animal Shelter	0	50	50	50
Ocean City - Boardwalk Motorized Vehicle Project	0	20	20	20
Lower Township - Neighborhood Beautification Project	0	5	5	5
Atlantic County - North/South Artery Component II	0	500	500	500
Westampton Township Police Department - Vehicle	0	40	40	40
Riverside Township - Park and Playground Rehabilitation	0	25	25	25
Florence Township Redevelopment Agency - Roebling Steel Mill Site Rehabilitation	0	120	120	120
Burlington Township - Police Department Equipment	0	33	33	33
Burlington Township - Fire Department Defibrillators	0	20	20	20
Palmyra Borough - Street Lighting	0	50	50	50
Maple Shade Township - Recreation Field Project	0	25	25	25
Edgewater Park Township - Storm Drainage Repair and Upgrade	0	150	150	150
Burlington County Sheriff's Department - Parent Connection Program	0	10	10	10
Delran Township - ADA Compliance	0	25	25	25
Burlington City Police Department - Laptop Computers	0	25	25	25
Willingboro Township - Carl Lewis Track Rehabilitation	0	300	300	300
Burlington City - Neighborhood Health Center Building	0	400	400	400
Paulsboro Borough - Infrastructure Improvement	0	100	100	100
Quinton Township - Emergency Generator	0	25	25	25
Quinton Township - Sewer System Upgrade	0	60	60	60

# Comparison of Budget Amounts

Page 7 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Bridgeton Office of Emergency Management - Rescue Vehicle	0	40	40	40
Stow Creek Township - Emergency Management Vehicle	0	40	40	40
Penns Grove Borough - Municipal Purposes	0	50	50	50
Verona Township - Senior Bus	0	95	95	95
Verona Township - Playground Equipment	0	25	0	0
Cedar Grove Township - Wrestling Equipment	0	20	20	20
Cedar Grove Township - Fire Department Truck Bay Extension	0	150	100	100
Cedar Grove Township - Community Park Playground Rehabilitation	0	80	50	50
Little Falls Township - Civic Center Rehabilitation	0	50	0	0
Little Falls Township - Sikorsky Park Renovation	0	35	0	0
Caldwell Borough Township - Community Center	0	100	50	50
North Caldwell Borough - Lightning Prediction and Warning System	0	20	20	20
North Caldwell Borough - Tennis Facility Lighting	0	75	0	0
Red Bank Borough - Ambulance	0	100	100	100
Manalapan Township - Police equipment	0	50	50	50
Bridgewater Township - Playground and Walking Trail	0	60	60	60
Lacey Township - Dredging Project	0	75	75	75
Clifton City Police Department - Automated Integrated Booking System	0	150	150	150
Clifton City - Infrastructure Improvements	0	350	350	350
Clifton City - Fire Department - Ambulance	0	225	225	225
Ventnor City - Boardwalk Renovation	0	500	500	500
Woodbine Borough - Municipal Building	0	250	250	250
Clifton City - Geographical Information System	0	250	250	250
Clifton City - Refurbish Community Center	0	250	250	250
Middletown Township - Parking Lot Improvements	0	155	155	155
Union Beach Borough - Public Safety Equipment	0	155	155	155
South Hackensack Township - Veterans Park Renovations	0	50	50	50
Lodi Borough - Recreation Department	0	250	250	250
Hasbrouck Heights Borough - Municipal Complex Reconstruction	0	180	180	180

# Comparison of Budget Amounts

Page 8 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Pleasantville City - Veterans' Memorial Park	0	25	25	25
West Long Branch Borough - Valenzano Park Field Lighting	0	50	50	50
Long Branch City - Senior Facility Expansion	0	200	200	200
Atlantic Highlands Borough - Public Works Vehicle	0	81	81	81
Bradley Beach Borough - Beach Accessibility Equipment	0	75	75	75
Sea Bright Borough - Sanitary Sewer System Rehabilitation	0	350	350	350
Highlands Borough - Police Equipment	0	50	50	50
Highlands Borough - Skate Park and Recreational Facility	0	75	75	75
Avon Borough - Police Department Building Renovation	0	20	20	20
Dunellen Borough - Community Recreation Center	0	100	100	100
New Providence Borough - Public Safety Equipment	0	75	75	75
Warren Township - Recreational Fields	0	100	100	100
Watchung Borough - Veteran's Memorial	0	10	10	10
Hamilton Township (Mercer) - Senior Center	0	150	150	150
East Windsor Township - Senior Citizen Center	0	100	100	100
Jamesburg Borough - Recreational Park	0	10	10	10
South Brunswick Township - Sidewalk Construction	0	250	250	250
Mercer County Park Commission - Soccer Facility Improvements	0	260	260	260
Hamilton Township (Mercer) - Scrap Tire Removal	0	100	100	100
Jamesburg Borough - Property Tax Relief Aid	0	100	100	100
Madison Borough - Public Safety	0	99	99	99
Garfield City - Public Works	0	243	243	243
Nutley Township - Public Works	0	166	166	166
Rutherford Borough - Library Handicapped Access	0	20	20	20
Nutley Township - Parks Department	0	150	150	150
Rutherford Borough - Fire House Improvements	0	90	90	90
Vineland City - City Parks Sanitary Facilities	0	150	150	150
Cape May City - Traffic Assessment	0	25	25	25
Washington Township (Mercer) - Police Department Equipment	0	75	75	75
Hamburg Borough - EMS Equipment	0	100	100	100
Hardyston Township - Wallkill River Cleanup	0	500	500	500

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 9 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Branchville Borough - Paulinskill River Cleanup	0	250	250	250
Frankford Township - Paulinskill River Cleanup	0	250	250	250
Netcong Borough - Police Vehicle	0	28	28	28
Lafayette Township - Municipal Building	0	100	100	100
Hopatcong Borough - Lake Cleanup	0	500	500	500
Fredon Township - Community Center / EMS Building	0	300	300	300
Andover Borough - Fire Vehicle	0	100	100	100
Stillwater Township - Fire Truck	0	100	100	100
Sussex County - Court House Adaptive Reuse and Preservation	0	500	500	500
Sussex County - Traffic and Weather Equipment	0	90	90	90
Sparta Township - Walkkill River Cleanup	0	500	500	500
Sussex Borough - First Aid Vehicle	0	90	90	90
Sussex County - Transportation Mobility Study	0	90	90	90
Sussex County - Law Enforcement Training Center	0	400	400	400
Vernon Township - Fire Vehicle	0	100	100	100
Hightstown Borough - Municipal Building Acquisition	0	125	125	125
Ocean City - Emergency Evacuation Apparatus	0	50	50	50
Somers Point City - Recreation Facility Upgrade	0	40	40	40
Wildwood Crest Borough - Handicapped Access Walkways	0	50	50	50
North Wildwood City - Boardwalk Emergency Access Ramp	0	50	50	50
Lower Township - Recreational Complex	0	100	100	100
Allentown Borough - Public Works Improvements	0	30	30	30
Bordentown City - Public Facilities Improvements	0	30	30	30
Bordentown Township - Recreation Facility Upgrade and Improvement	0	85	85	85
Bordentown Township - Municipal Complex	0	40	40	40
Fieldsboro Borough - Recreation Equipment	0	20	20	20
Chesterfield Township - Public Safety	0	100	100	100
Howell Township - Public Safety	0	115	115	115
New Hanover Township - Recreational Facilities	0	25	25	25
North Hanover Township - Emergency Equipment	0	50	50	50
Upper Freehold Township - Public Works Improvement	0	65	65	65

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 10 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Washington Township (Mercer) - Meals on Wheels Program	0	20	20	20
Fair Lawn Borough - Recreational Facilities	0	450	450	450
Belleville Township - Police Department	0	250	250	250
Old Bridge Township - Madison Park Field Improvements	0	125	125	125
Old Bridge Township - Police Department Equipment	0	80	80	80
Old Bridge Township - Recreation Department	0	180	180	180
Old Bridge Township - Traffic Signal	0	30	30	30
Keansburg Borough - Fire Department	0	60	60	60
Borough of Matawan - Main Street Improvements	0	90	90	90
Carlstadt Borough - Police Department	0	150	150	150
Carlstadt Borough - Athletic Field Improvements	0	100	100	100
East Rutherford Borough - Public Safety	0	195	195	195
East Rutherford Borough - Riggins Field Improvements	0	100	100	100
Lyndhurst Township - Streetscaping	0	250	250	250
Lyndhurst Township - Recreation Department	0	20	20	20
North Arlington Borough - Roadway Improvements	0	400	400	400
North Arlington Borough - Public Works	0	65	65	65
Passaic City - Communities In Schools	0	50	50	50
Wallington Borough - Public Safety Facilities Improvements	0	265	265	265
Rutherford Borough - Williams Community Center	0	50	50	50
Wallington Borough - Recreation Department	0	55	55	55
Language Concerning Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake	LO			
Summit City - Community Pool	0	150	150	150
Union Township (Union) - Fire Safety House	0	40	40	40
Mountainside Borough - Recreational Fields Improvement	0	90	90	90
Mount Olive Township - Youth Center	0	150	150	150
Long Hill Township - Senior Center	0	100	100	100
Mount Olive Township - Budd Lake Beach Complex Improvements	0	100	100	100
Manville Borough - Police Department	0	129	129	129
Howell Township - Recreational Facilities	0	100	100	100
Moonachie Borough - Police Equipment	0	116	116	116

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 11 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Beachwood Borough - Soccer and Lighting	0	50	50	50
Shiloh Borough - Public Safety	0	250	250	250
Elmer Borough - Police Vehicle	0	40	40	40
Mannington Township - Public Works Department	0	80	80	80
Pittsgrove Township - Lighting and Security	0	490	490	490
College/ University Homebuyers Fund	2,500	0	0	-2,500
Brownfields Redevelopment Grants	15,000	5,000	5,000	-10,000
Pitman Borough - Library Expansion	0	100	100	100
Washington Township (Gloucester) - Public Safety	0	25	25	25
Washington Township (Gloucester) - Performing Arts Center	0	75	75	75
Washington Township (Gloucester) - Parks and Recreation	0	125	125	125
Washington Township (Gloucester) - DARE and Security Programs	0	50	50	50
Camden County Fire Academy	0	400	400	400
Gloucester County Fire Academy	0	400	400	400
Pennington Borough - Streetscape and Downtown Revitalization	0	70	0	0
Manalapan Township - Storm Damage Costs	0	100	100	100
Red Bank Borough - Count Basie Park	0	50	50	50
Shrewsbury Township - Sanitary Sewer System Repairs	0	50	50	50
Asbury Park City - Recreation	0	12	12	12
Long Branch City - Adam "Bucky" James Community Center	0	20	20	20
Neptune Township, Project ANCHOR	0	10	10	10
Clementon Borough -- Municipal Historical Display	0	75	75	75
Garfield City -- Playground Equipment		137	137	137
Fairfield Township -- Recreation Equipment	0	50	50	50
Salem County -- West Nile Virus Project	0	400	400	400
Asbury Park Job Training Center	0	250	250	250
Little Falls Township - Civic Center and Wilmore Park Projects	0	114	114	114
Elmer Borough - Municipal Improvements	0	66	66	66
Alloway Township - Youth Sports	0	150	150	150
Pilesgrove Township - Marlton Park	0	15	15	15

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 12 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Salem County - Handicapped Accessible Playground Development	0	550	550	550
Elsinboro Township - Public Safety	0	225	225	225
Alloway Township - Dam Repairs	0	2,000	2,000	2,000
Upper Pittsgrove Township - Handicapped Accessibility of Town Hall	0	150	150	150
Mount Ephraim Borough - Recreation Fields	0	25	25	25
Gloucester City - Streetscape Project	0	150	150	150
Kenilworth Borough - Pump Station	0	40	40	40
Somerdale Borough - Municipal Renovations	0	250	250	250
Sayreville Borough - Municipal Purposes	0	300	300	300
Union Beach FEMA Matching Grant Appropriation Language	LO			
Special Aid to Mercer County	0	3,700	3,700	3,700
Special Aid to Essex County	0	5,000	5,000	5,000
New Jersey Redevelopment Authority - Mercer County Projects	0	4,000	4,000	4,000
Urban Coordinating Council Neighborhood Grants Program	L	6,000	0	-6,000
Downtown Living Initiative	7,500	4,500	4,500	-3,000
Hackensack Meadowlands Tax Sharing Stabilization Fund Language	LO			
Hackensack Meadowlands Tax Sharing Stabilization Fund Interim Freeze Language	LO			
Raritan Township - Municipal Purposes	0	100	100	100
Peapack-Gladstone Borough - Fire Department	0	200	200	200
HMDC Landfill Contingent Appropriation Language (DELETED BY LIV)	LO			
HMDC Escrow Interest Earnings Language	LO			
Delete HMDC revenue anticipation	LO			
HMDC Escrow Fund Withdrawal Language (DELETED BY LIV)	LO			
Upper Deerfield Township - Recreation Facilities	0	18	18	18
Hopewell Township (Cumberland) - Municipal Vehicle	0	40	40	40
Little Falls Township - Civic Center	0	114	0	0
Bergen County Police Athletic League	0	20	20	20
New Jersey Crime Victims' Law Center, Sparta	0	85	85	85

# Comparison of Budget Amounts

Page 13 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Senior Citizen and Recreation Center, Berkeley Heights Township	0	100	100	100
Morris Center YMCA - Child Care Facility	0	100	50	50
Grants to Displaced Homemaker Centers	1,075	1,420	1,420	345
Lazarus at the Gate, Camden	0	25	25	25
Police Athletic League of Parsippany - Troy Hills	0	90	90	90
River Edge Borough - Abatement of Erosion and Environmental Problems in Oak Avenue Ditch	0	150	150	150
River Edge Cultural Center - Exhibit and Concerts	0	5	5	5
Closter Borough - Parsells Lane Improvements	0	170	170	170
Business Partnership, Somerset County	0	75	75	75
Somerset Hills School District - Playground Replacement	0	150	150	150
Berkeley Township Underwater Search and Rescue Unit, Inc.	0	100	100	100
Our Gang Players, Inc., Beach Haven	0	75	75	75
Berkeley Little League - Improvements to Fields and Complex	0	130	130	130
First Aid and Rescue Squad, Inc., Somerville - Equipment Upgrade	0	150	150	150
Paramus Borough - Historical Museum	0	169	169	169
Coastal Caregivers, Point Pleasant Beach	0	25	25	25
Four Seasons Community Association Inc, Lakewood - Emergency Generator	0	75	75	75
Hatzolah Emergency Medical Services - Central Station Building	0	75	75	75
Hispanic Organization of Lakewood - Family Center	0	75	75	75
Jackson Township Board of Fire Commissioners District No. 1 - Communications Equipment	0	150	150	150
America Legion Post 166, Lakewood - Handicapped Accessible Bathrooms	0	25	25	25
Lakewood Community Services Corporation	0	125	125	125
Leisure Village East Association, Inc., Lakewood - Emergency Generator	0	100	100	100
Leisure Village First Aid Squad, Lakewood - Training	0	6	6	6
Macedonia Community Rites of Passage, Lakewood	0	25	25	25
Macedonia Housing and Development Corporation, Lakewood - Recreation Area	0	100	100	100
Missionary Pentecostal Church of God, Inc., Lakewood - Soup Kitchen	0	20	20	20



# Comparison of Budget Amounts

Page 14 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
New Egypt First Aid and Emergency Squad Inc. - Rescue Truck	0	50	50	50
Puerto Rican Congress - Digital Technological Media Arts Center	0	30	30	30
Sea Shelter Inc., Dottie's House	0	200	200	200
Saint Aloysius, Jackson - Gym and Classroom Improvements	0	30	30	30
Saint Mary of the Lake, Lakewood - Guild Hall Upgrade	0	75	75	75
Medford Lakes PTA - Books	0	150	150	150
Medford Emergency Medical Services Inc. - Facility	0	125	125	125
Evesham Township Fire District No. 1 - Equipment	0	75	75	75
Waldor Memorial Library of the Jewish Education Association of MetroWest	0	25	25	25
Family Service of Morris County - Property Acquisition	0	50	50	50
Center Players, Inc., Freehold	0	9	9	9
Western Monmouth Chamber of Commerce - Small Business Owners Training	0	5	5	5
Focus on Literacy, Inc.	0	65	65	65
Women Helping Women, Metuchen	0	50	50	50
The Child in All of Us Foundation, Rockaway Township	0	50	50	50
The Unity Group, Inc., Millburn - Shelter	0	90	90	90
Newark Do Something	0	100	100	100
Isles, Inc. - Healthy Region Initiative	0	35	35	35
Northwest New Jersey Community Action Program - Building Renovation	0	100	0	0
Providence House - Ocean - Domestic Violence Services	0	150	150	150
Point Pleasant First Aid and Emergency Squad, Point Pleasant Beach	0	16	16	16
Point Pleasant Boro Fire Co. Number 2	0	6	6	6
Angels Athletic Association, Toms River	0	50	50	50
Crawford Crews American Legion Post No. 251, Bloomfield - Resource Center for Seniors and Veterans	0	125	125	125
South Bound Brook / Franklin Township Rescue Squad	0	101	101	101
Lindenwold Fire Company No. 2	0	175	175	175
Hammonton Fire Department - Tanker Truck	0	100	100	100
Spring Lake Heights Little League - Facility Upgrade	0	35	35	35
North Wall Little League - Lighting	0	50	50	50

# Comparison of Budget Amounts

Page 15 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Ocean Grove Historic Preservation Society - Neptune Performing Arts Center Restoration	0	25	25	25
Interfaith Neighbors Inc., Asbury Park	0	25	25	25
Cora Hartshorn Arboretum and Bird Sanctuary, Short Hills	0	50	50	50
The Center for Women and Families, Scotch Plains	0	50	50	50
Big Brothers Big Sisters of Ocean County FY01 Grant Reallocation Language	0			LO
Union County Alliance	0	150	150	150
Displaced Homemakers Network of New Jersey	0	120	120	120
Good Will Fire Company, Pemberton - Air Packs	0	24	24	24
Matawan - Aberdeen Babe Ruth League - Athletic Field Upgrade	0	80	80	80
Hazlet Youth Athletic League -Field Improvements	0	125	125	125
Hazlet First Aid and Rescue Squad - Equipment	0	50	50	50
Womens' Center of Monmouth County	0	60	60	60
American Red Cross - Jersey Coast Chapter	0	50	50	50
William J Hocking American Legion Post #91, Wharton - Sinkhole Remediation	0	358	358	358
Morris 2000 - Quality of Life Index Report	0	35	35	35
Morristown Neighborhood Housing Association, Inc. - Preschool and School Age Child Care Program	0	100	100	100
Harmony Senior Drum Corps	0	25	25	25
Montclair Operetta Club	0	50	50	50
Friends of the J. Thompson Baker House Restoration, Wildwood	0	50	50	50
Wildwood Independent Business Community Association - Scholarship Project	0	15	15	15
Puerto Rican Action Committee, Inc. - Woodbine Office Renovation	0	30	30	30
Cape May County Chamber of Commerce - Environmental Education Observation Deck	0	25	25	25
Womens' Commission Network	0	35	35	35
Whitesboro Historical Museum	0	50	50	50
Village of Grassy Sound Civic Association, Inc., Middle Township - Sewerage Project	0	35	35	35
Naval Air Station Wildwood Aviation Museum Restoration Project	0	60	60	60
Atlantic County Children and Family Initiative - Parents as Teachers Pilot Program	0	270	270	270

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 16 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
The Work Group, Pennsauken - Youth Program	0	84	84	84
South Jersey Survivors of Violent Crimes, Inc. - Traumatic Unanticipated Grief Program	0	50	50	50
UrbanPromise - Rosedale Tavern, Pennsauken Renovation	0	66	66	66
Servicios Latinos de Burlington County	0	50	50	50
Palmyra Cinnaminson Riverton Emergency Medical Services - Ambulance Refurbishment	0	75	75	75
Omega Community Development, Inc. - Technology Enhancement	0	40	40	40
Family Services of Burlington County - Preschool Program	0	35	35	35
Niagra Hose Co. No. 6, Burlington City - Equipment	0	22	22	22
Powhatan Renape Nation Rankokus Indian Reservation - Youth Programs	0	25	25	25
Boys and Girls Club of Burlington County - Site Work	0	120	120	120
Deepwater Fire Company, Pennsville - Fire Station Improvements	0	50	50	50
Quinton Fire and Rescue - Communications Equipment	0	25	25	25
Fortescue Fire/Rescue Co., No. 1, Inc. - Dive Van	0	100	100	100
Fairton Fire Co. No. 1, - Vehicle	0	40	40	40
Puerto Rican Action Committee, Penns Grove - Child Care Center	0	30	30	30
North Ward Center, Newark - Administrative Support	0	150	150	150
Woolwich Fire Co. - Fire Truck	0	80	80	80
Surflight Theater, Beach Haven	0	50	50	50
Bayshore Senior Center, Keansburg	0	50	50	50
Women's Club of Red Bank - Building Preservation	0	63	63	63
Mt. Zion House of Prayer, Red Bank - Capital Improvements	0	18	18	18
Literacy Volunteers of America - Monmouth County	0	10	10	10
Womens' Crisis Services - Housing Program	0	50	50	50
Special Olympics New Jersey - Training and Research Center	0	500	500	500
Catholic Charities, Trenton Diocese - BRIDGE	0	45	45	45
Catholic Charities, Trenton Diocese - Emergency Services	0	250	250	250
Community Christian Choirs, Mercer County	0	5	5	5
Hamilton 2001 World Series, Inc.	0	10	10	10

# Comparison of Budget Amounts

Page 17 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Accountants for the Public Interest	0	25	25	25
Literacy Volunteers of America, Mercer County	0	60	60	60
Girls Mentoring Pilot Program	0	15	15	15
Home Instruction Program for Preschool Youngsters (HIPPPY)	0	50	50	50
Shelter Our Sisters - Project SMILES	0	25	25	25
Environmental Learning Center of Ocean County	0	170	170	170
Van Riper House, Nutley - Reconstruction and Repair	0	350	350	350
Cumberland County Womens' Center	0	50	50	50
Broaden Your Horizons, Vineland	0	25	25	25
Blue Ridge Rescue Squad, Branchville - Ambulance Building	0	50	50	50
Branchville Hose Company No. 1 - Fire Truck	0	100	100	100
Sussex County YMCA - Facility	0	100	100	100
Tewksbury First Aid and Rescue Squad - Building	0	100	100	100
Cumberland Players - Facilities	0	5	5	5
South County Recreational and Educational Foundation (Hunterdon) - Recreation	0	25	25	25
Bordentown City - Black Education Monument	0	15	15	15
South Brunswick Family YMCA	0	50	50	50
Jacksonville Volunteer Fire Company, Bordentown - Breathing Apparatus	0	47	47	47
Volunteer Emergency Service Organization Loan Fund Appropriation for Specific Projects (DELETED BY LIV)	0			
Saint Cassian - Montclair Community Outreach Program	0	35	35	35
Robert Wood Johnson University Hospital at Hamilton - Grounds for Healing Project	0	25	25	25
Ocean Acres Community Center	0	50	50	50
St. Francis Center, LBICC, Inc. -- Swimming Pool Complex	0	100	100	100
Somerset Hills School - Building Construction	0	1,000	0	0
Cohanzick Zoo, Bridgeton	0	50	50	50
New John Howard Gospel Caravan	0	90	90	90
Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	0	150	150	150
Northwest New Jersey Community Action Program - Building Renovation	0	283	283	283

## Comparison of Budget Amounts

Page 18 of 44  
June 29, 2001

### FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Westside Community Center Inc., Asbury Park	0	15	15	15
Boys and Girls Club of Monmouth County	0	75	75	75
Hispanic Affairs and Resource Center of Monmouth County	0	8	8	8
Neptune Township Little League	0	5	5	5
Conquer Hunger and Needy Together (CHANT), Neptune	0	5	5	5
Asbury Park Consortium - Leadership Initiative	0	10	10	10
Greater Long Branch NAACP/ Long Branch Board of Education - Cultural Diversity Program	0	20	20	20
Monmouth Housing Alliance - Asbury Park and Long Branch Revitalization Programs	0	50	50	50
Mercy Center Corporation, Asbury Park	0	50	50	50
Senior Citizens' Activities Network (SCAN)	0	25	25	25
Saint Stephen Child Care Development Center, Asbury Park	0	45	45	45
Cathedral Assembly by the Shore - Youth Improvement Program	0	5	5	5
Monmouth County Incubator Center - Asbury Park	0	20	20	20
Monmouth Park Charities	0	25	25	25
Ronald McDonald House, Long Branch - Building Improvements	0	5	5	5
Monmouth County M-26 Local Bus Service Enhancement Project	0	5	5	5
Boys and Girls Club of Passaic	0	30	30	30
Yeshiva Ktana (Passaic City) -- Facilities Upgrade	0	150	150	150
Boys and Girls Club, Camden	0	300	300	300
Branch Brook Alliance	0	100	100	100
Delaney Hall Drug Treatment Program	0	6,000	6,000	6,000
Hillsborough Little League	0	50	50	50
Scotch Plains-Fanwood Board of Education - Athletic Facility	0	500	500	500
Catholic Community Services, Newark	0	250	250	250
Ely Field, Lambertville City	0	50	50	50
Center for Grace, Fort Lee	0	20	20	20
FireWatch of Somerset County	0	5	5	5
Police Athletic League of New Jersey	0	20	20	20
Nora Gardens Senior Housing Corporation III, Union	0	75	75	75

# Comparison of Budget Amounts

Page 19 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
New Jersey State and County Teen Arts Program	0	50	50	50
Jeanette Shell Book Scholarship Fund, Inc., Vauxhall	0	8	8	8
Michael Gerard Puharic Memorial Fund, Inc., Matawan	0	10	10	10
<b>Grants-In-Aid Totals:</b>	<b>\$64,465</b>	<b>\$115,995</b>	<b>\$113,631</b>	<b>\$49,166</b>

COMMUNITY AFFAIRS - STATE AID

COMMUNITY AFFAIRS - PTRF STATE AID

Regional Efficiency Aid Program	L	25,000	20,000	20,000	-5,000
Special Municipal Aid		47,000	38,715	38,715	-8,285
Regional Efficiency Development Incentive Grant Program (REDI)		10,000	5,000	5,000	-5,000
Delete Language Appropriation for City of Camden Economic Revitalization Projects	LO				
Delete Language Appropriation for State Repayment of Interest on Certain Qualified Municipalities Short Term Notes	LO				

<b>State Aid Totals:</b>	<b>\$994,304</b>	<b>\$976,019</b>	<b>\$976,019</b>	<b>(\$18,285)</b>
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<b>COMMUNITY AFFAIRS Totals:</b>	<b>\$1,096,943</b>	<b>\$1,130,738</b>	<b>\$1,128,374</b>	<b>\$31,431</b>
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### CORRECTIONS

CORRECTIONS - CAPITAL

Integrated Information Systems Development		800	400	400	-400
Upgrade Water Treatment Plant		2,625	0	0	-2,625

<b>Capital Totals:</b>	<b>\$22,202</b>	<b>\$19,177</b>	<b>\$19,177</b>	<b>(\$3,025)</b>
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CORRECTIONS - DSS

Perimeter Security Enhancements - Canine Unit		164	0	0	-164
Integrated Information Systems Development		17,624	12,714	12,714	-4,910
Enhanced Drug Treatment - Process Outcome Study		115	0	0	-115
Release Notification - Discharge Planning		3,026	2,026	2,026	-1,000
Tower Staffing		0	2,626	2,626	2,626
Additional Mental Health Treatment Services		19,559	20,025	20,025	466
New Expanded Bedspaces - Southern		4,037	0	0	-4,037
Auto and Trucking Job Training Program		0	50	50	50
New Expanded Bedspaces - Boot Camp		3,050	0	0	-3,050
Services Other Than Personal		499	429	429	-70

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 20 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Voice Tracking	0	375	375	375
<b>Direct State Services Totals:</b>	<b>\$789,386</b>	<b>\$779,557</b>	<b>\$779,557</b>	<b>(\$9,829)</b>
<b>CORRECTIONS - GRANTS-IN-AID</b>				
Halfway Back Program	6,660	0	0	-6,660
Purchase of Services for Inmates Incarcerated in County Penal Facilities	72,788	16,004	16,004	-56,784
Life Skills Academy	1,650	1,500	1,500	-150
Additional Bed Spaces - Essex County	0	10,000	10,000	10,000
<b>Grants-In-Aid Totals:</b>	<b>\$143,699</b>	<b>\$90,105</b>	<b>\$90,105</b>	<b>(\$53,594)</b>
<b>CORRECTIONS Totals:</b>	<b>\$955,287</b>	<b>\$888,839</b>	<b>\$888,839</b>	<b>(\$66,448)</b>
<b>EDUCATION</b>				
<b>EDUCATION - CAPITAL</b>				
<b>Capital Totals:</b>	<b>\$2,930</b>	<b>\$2,930</b>	<b>\$2,930</b>	<b>\$0</b>
<b>EDUCATION - DSS</b>				
Advisory Council on Holocaust Education	0	56	0	0
Charter School Technical Assistance	200	0	0	-200
Advisory Council on Holocaust Education	144	244	244	100
<b>Direct State Services Totals:</b>	<b>\$56,717</b>	<b>\$56,673</b>	<b>\$56,617</b>	<b>(\$100)</b>
<b>EDUCATION - GRANTS-IN-AID</b>				
The Children's Institute, Verona - ADA Compliance	0	87	87	87
Commission on Holocaust Education - Greek Islands During the Holocaust	0	10	10	10
Gaining Achievement in the New Standards (NJ GAINS)	1,200	0	0	-1,200
Teacher Recruitment (Shift from State)	0	5,000	5,000	5,000
<b>Grants-In-Aid Totals:</b>	<b>\$6,429</b>	<b>\$10,326</b>	<b>\$10,326</b>	<b>\$3,897</b>
<b>EDUCATION - STATE AID</b>				
Belvidere School District - Tuition Anomaly Aid	0	300	300	300
Milford School District - Boiler Replacement	0	44	44	44
Hasbrouck Heights Board of Education - Athletic Fields	0	75	75	75
Academy Charter High School, South Belmar - Gymnasium Improvement	0	38	38	38

# Comparison of Budget Amounts

Page 21 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Cape May County Special Services School District - Mark Himebaugh Book Fund	0	25	25	25
Language Concerning Supplemental State Aid for Certain Districts Sending Pupils to Abbott Districts (DELETED BY LIV)				
The Wonder of Minerals Program	0	35	35	35
Wallington Public Schools - Language Immersion	0	75	75	75
The Bayshore Consortium	0	90	90	90
Educational Information and Resource Center	400	450	450	50
Language Reappropriating Nonpublic Handicapped and Auxiliary Services Aid for Higher Reimbursement for Providers (DELETED BY LIV)				
New Jersey Learning Through Listening Project	0	200	200	200
Saint Bartholomew Interparochial School	0	25	25	25
Core Curriculum Standards Aid (Shift from PTRF)	0	683,000	683,000	683,000
Language Concerning Extended Mileage Limit for Certain School Transportation				
<b>EDUCATION - PTRF STATE AID</b>				
Teacher Quality Mentoring Program	14,000	2,000	2,000	-12,000
Stabilization Aid III	0	11,402	11,402	11,402
Core Curriculum Standards Aid (PTRF)	3,077,724	3,078,253	3,078,253	529
Abbott vs. Burke Parity Remedy (PTRF)	439,754	428,974	428,974	-10,780
Supplemental Core Curriculum Standards Aid (PTRF)	253,149	251,768	251,768	-1,381
Early Childhood Aid (PTRF)	328,552	330,516	330,516	1,964
Rewards and Recognition (PTRF)	9,968	9,957	9,957	-11
Instructional Supplemental (PTRF)	16,180	15,621	15,621	-559
Stabilization Aid 2 (PTRF)	2,545	2,491	2,491	-54
Stabilization Aid (PTRF)	116,650	113,641	113,641	-3,009
Aid for Enrollment Adjustments (PTRF)	13,458	16,456	16,456	2,998
Distance Learning Network (PTRF)	59,112	59,152	59,152	40
Bilingual Education Aid (PTRF)	64,225	65,578	65,578	1,353
Demonstrably Effective Program Aid (PTRF)	197,486	199,508	199,508	2,022
Special Education Aid (PTRF)	895,520	896,355	896,355	835
Stabilization Growth Limitation (PTRF)	-78,285	-73,578	-73,578	4,709
Core Curriculum Standards Aid	3,077,724	3,079,789	3,079,789	2,065
Abbott vs. Burke Parity Remedy	439,754	439,836	439,836	82



# Comparison of Budget Amounts

Page 22 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Early Childhood Aid	328,552	328,666	328,666	114
Stabilization Aid	116,650	114,635	114,635	-2,015
Distance Learning Network	59,112	59,122	59,122	10
Demonstrably Effective Program Aid	197,486	197,490	197,490	4
Special Education Aid	895,520	895,585	895,585	65
Language Concerning the Use of Unexpended Early Childhood Aid Balances in Certain Districts				LO
Delete Language Concerning Teacher Quality Mentoring				LO
Core Curriculum Standards Aid (PTRF) (Shift to General Fund)	3,077,724	2,394,724	2,394,724	-683,000
Charter Schools - Council on Local Mandates Decision Offset Aid	6,000	5,600	5,600	-400
School Building Aid	154,305	140,826	140,826	-13,479
School Choice / Charter School Aid (PTRF)	6,833	6,823	6,823	-10
Transportation Aid (PTRF)	301,537	303,187	303,187	1,650
School Building Aid	154,305	154,352	154,352	47
School Choice/ Charter School Aid	6,833	7,955	7,955	1,122
Teachers Pension and Annuity Fund (PTRF)	242,760	244,464	244,464	1,704
<b>State Aid Totals:</b>	<b>\$7,269,354</b>	<b>\$7,259,328</b>	<b>\$7,259,328</b>	<b>(\$10,026)</b>
Language Concerning Clark School District Payments				LO
Hudson Milestone (Formerly Hudson ARC) Repayment Language				LO
Language Concerning Shift of State Aid Appropriations from General Fund to PTRF				LO
<b>General Provisions Totals:</b>				<b>\$0</b>
<b>EDUCATION Totals:</b>	<b>\$7,335,430</b>	<b>\$7,329,257</b>	<b>\$7,329,201</b>	<b>(\$6,229)</b>
<b>ENVIRONMENTAL PROTECTION</b>				
ENVIRONMENTAL PROTECTION - CAPITAL				
Absecon Bay / Lakes Bay - Dredging	0	2,300	2,300	2,300
ADA Development - Statewide	1,500	0	0	-1,500
Wildlife Management Areas - Heavy Equipment Replacement	450	0	0	-450
Point of Sale License System	800	0	0	-800
Field Office Computer Network	180	0	0	-180

## Comparison of Budget Amounts

Page 23 of 44  
June 29, 2001

### FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)	
ADA Sanitary Facility Renovation	80	10	10	-70	
Historical Preservation/Renovation - Buildings, Structures and Monuments	6,500	5,500	5,500	-1,000	
Site Areas/Facilities - Development, Rehabilitation and Repair	2,100	1,600	1,600	-500	
Day Use Areas - Development, Rehabilitation, Improvement and Repair	1,100	600	600	-500	
Sanitary Landfill Facility Contingency Fund Language Appropriation for Proper Closure of Certain Landfills	LO				
Hazardous Substance Discharge Remediation - Constitutional Dedication Language Appropriation for Proper Closure of Certain Landfills	LO				
<b>Capital</b>	<b>Totals:</b>	<b>\$116,185</b>	<b>\$113,485</b>	<b>\$113,485</b>	<b>(\$2,700)</b>
<b>ENVIRONMENTAL PROTECTION - DSS</b>					
Historic Site Management	0	500	500	500	
Environmental Testing Laboratory	L	0	3,000	3,000	
Drinking Water Quality Institute	L	0	300	300	
Salaries and Wages	5,497	5,397	5,397	-100	
Materials and Supplies	354	304	304	-50	
Nuclear Emergency Response	1,805	1,256	1,256	-549	
E-Government Software and Hardware Upgrades	850	90	90	-760	
<b>Direct State Services</b>	<b>Totals:</b>	<b>\$220,520</b>	<b>\$222,861</b>	<b>\$222,861</b>	<b>\$2,341</b>
<b>ENVIRONMENTAL PROTECTION - GRANTS-IN-AID</b>					
Griggstown Historical Society - Restoration of Historic Griggstown Site	0	200	200	200	
Mountain Lakes Borough - Birchwood and Crystal Lake Dams Restoration Project	0	400	400	400	
Historic New Bridge Landing Park Commission Carryforward Language	LO				
Atlantic County - Regional Drainage Basin, Northfield	0	2,000	2,000	2,000	
Bergen County - Flood Mitigation Study	0	500	500	500	
Hunters Helping the Hungry Food Bank	0	75	75	75	
Land Preservation	L	8,000	0	-8,000	
Statewide Community Forestry Program	500	900	900	400	
High Hazard Dams Grant/Loans Carryforward Language	LO				
Rockaway River Watershed Cabinet - Water Quality Monitoring Program	0	35	35	35	

# Comparison of Budget Amounts

Page 24 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Watershed Management Area Education Grants	L	0	500	500	500
Clean Water Initiatives	L	0	6,000	6,000	6,000
Cranford Township Flood Control Project Carryforward Language	LO				
<b>Grants-In-Aid Totals:</b>		<b>\$8,850</b>	<b>\$10,960</b>	<b>\$10,960</b>	<b>\$2,110</b>

**ENVIRONMENTAL PROTECTION - STATE AID**

Warren County -- Air Quality Monitoring System		0	10	10	10
Ten Towns Great Swamp Watershed Committee		0	35	35	35
Recycling Grants		5,500	0	0	-5,500
Carney's Point Regional Wastewater Management Project	L	0	4,000	4,000	4,000
Quinton Township - Wastewater Project		0	2,500	2,500	2,500
Pollution Control Financing Authority of Salem County			9,681	9,681	9,681
Recycling Grants Appropriation Language	LO				
Lake Hopatcong Commission Carryforward Language	LO				
Moorestown Township - Strawbridge Lake Dredging		0	200	200	200
Fortescue Inlet Dredging		0	450	450	450
Pinelands Development Credits		7,000	0	0	-7,000

**ENVIRONMENTAL PROTECTION - STATE AID**

<b>State Aid Totals:</b>		<b>\$27,893</b>	<b>\$32,269</b>	<b>\$32,269</b>	<b>\$4,376</b>
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Language Appropriation for Rockaway River Environmental Study	LO				
Sewerage Authorities Structured Lease Transactions Language	LO				
New Jersey EcoComplex Language	LO				
Appropriation from Water Supply Replacement Trust Fund	LO				

<b>General Provisions Totals:</b>					<b>\$0</b>
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<b>ENVIRONMENTAL PROTECTION Totals:</b>		<b>\$373,448</b>	<b>\$379,575</b>	<b>\$379,575</b>	<b>\$6,127</b>
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**HEALTH**

**HEALTH AND SENIOR SERVICES - CAPITAL**

New State Health Laboratory (Shift to Interdept)		12,000	0	0	-12,000
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<b>Capital Totals:</b>		<b>\$14,079</b>	<b>\$2,079</b>	<b>\$2,079</b>	<b>(\$12,000)</b>
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**HEALTH AND SENIOR SERVICES - CASINO REVENUE DSS**

# Comparison of Budget Amounts

Page 25 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>HEALTH AND SENIOR SERVICES - DSS</b>				
Animal Population Control Expansion	0	300	300	300
Division of Infectious and Zoonotic Disease Field Investigator	0	60	60	60
HIV / AIDS Education and Discharge Program	0	750	750	750
Middle School Survey on Substance Abuse	155	0	0	-155
Emergency Medical Services	79	0	0	-79
First Response EMT Cardiac Training Program	125	0	0	-125
Minority Health Services (LANGUAGE PORTION DELETED BY LIV)	0	1,500	0	0
Newborn Screening, Follow-up and Treatment	0	3,100	3,100	3,100
Modification of HINT Appropriation Language Concerning NJIT and Thomas Edison State College	LO			
Implementation of Statewide Health Information Network	1,000	500	500	-500
Resident Satisfaction System - Long Term Care	155	0	0	-155
Managed Care Oversight	0	1,300	1,300	1,300
Health Insurance Consumer Rights Information	0	100	100	100
Services Other Than Personal	2,218	718	718	-1,500
Office of the Ombudsman	1,551	1,451	1,451	-100
<b>Direct State Services Totals:</b>	<b>\$95,036</b>	<b>\$99,532</b>	<b>\$98,032</b>	<b>\$2,996</b>
Payments for Medical Assistance - Nursing Homes (Federal Spending)	0	0		
<b>Federal Totals:</b>				<b>\$0</b>
<b>HEALTH AND SENIOR SERVICES - CASINO REVENUE GRANTS-IN-AID</b>				
Technical Correction to Language Describing Medical Condition	LO			
Pharmacy Initiative (PAAD)	L	265,428	266,928	266,928
Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Shift to General Fund)		265,428	256,428	265,428
(GOVERNOR'S BUDGET MESSAGE LANGUAGE MODIFIED BY LIV) Voluntary Discount Plan PAAD Conditions (CR)	LO			
<b>HEALTH AND SENIOR SERVICES - GRANTS-IN-AID</b>				
Freedom House, Glen Gardner		0	450	450
Womens' Health and Counseling Center, Somerville		0	50	50

# Comparison of Budget Amounts

Page 26 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
New Jersey Institute for Parent Education, Inc., Demarest	0	75	75	75
Arc Primary Medical Care Clinic at KMACC, Whiting	0	50	50	50
School for Children with Hidden Intelligence, Lakewood - Building	0	75	75	75
School for Children with Hidden Intelligence, Lakewood - Early Intervention	0	75	75	75
United Way of Ocean County - Dental Clinics	0	75	75	75
Family Health Center at Community Medical Center, Toms River	0	200	200	200
New Jersey Center for Outreach and Services for the Autistic Community	0	100	100	100
Epiphany House	0	100	100	100
Monmouth Medical Center -- AWARE	0	100	100	100
RAPT Foundation, Inc.	0	100	100	100
Overlook Hospital -- Neuroscience Institute	0	300	300	300
Good News Home for Women, Flemington	0	50	50	50
Family and Childrens' Service of Monmouth County	0	125	125	125
Prevention First, Monmouth County	0	20	20	20
Angel Connection, Inc.	0	50	50	50
Saint Claire's Hospital Community Health Trust - Homeless Health Outreach Program	0	100	100	100
Cape Assist, Wildwood	0	25	25	25
Virtua Health, Memorial Hospital, Burlington County - Teen Smoking Prevention Program	0	20	20	20
Drenk Behavioral Health Center - Computer Equipment	0	20	20	20
Rancocas Hospital - Cancer Education Program	0	20	20	20
The Southwest Council, Vineland - Volunteer Prevention Program for Drug and Alcohol Abuse	0	60	60	60
Cape May County Mosquito Extermination Commission	0	60	60	60
Cape May County - Center for the Blind and the Visually Impaired	0	5	5	5
Child Federation of Atlantic City	0	25	25	25
Atlantic Prevention Resources	0	25	25	25
Bergen County Community Action Program - Ladder Project	0	150	150	150
Noah's Ark Children's Association, Livingston	0	50	50	50
Daytop - NJ, Mendham - Facility Upgrade	0	300	300	300

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 27 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Prevention Education, Inc., Lawrenceville - Facility	0	50	50	50
Signs of Sobriety, Inc., Hamilton - Facility Renovation	0	35	35	35
Traumatic Loss Prevention Program	0	250	250	250
Cape Volunteers in Medicine, Inc.	0	50	50	50
Hendricks House, Vineland	0	50	50	50
Birth Haven, Newton	0	50	50	50
Karen Ann Quinlan Hospice	0	25	25	25
Newton Memorial Hospital - Dental Clinic	0	500	500	500
Newton Memorial Hospital - Emergency Room Equipment	0	100	100	100
Sussex Council on Alcohol and Drug Abuse - Youth Center	0	50	50	50
Sussex Council on Alcohol and Drug Abuse - The Family Afterward	0	50	50	50
Saint Clare's Hospital, Sussex - Emergency Room Upgrade	0	100	100	100
Vineland City - Senior Citizen Smoke and Carbon Monoxide Detector Program	0	50	50	50
Pediatric Asthma Reduction Effort (PARE), Passaic	0	220	220	220
Kimball Medical Center, Lakewood - Emergency Services and Equipment	0	344	344	344
Seabrook House - Chemical Dependency Treatment Center	0	50	50	50
Pregnancy Aid Centers	0	350	350	350
Camden Optometric Eye Center	0	200	200	200
Osborn Family Health Center - Our Lady of Lourdes Medical Center	0	1,500	1,500	1,500
Postpartum Depression - Public Awareness Campaign Carryforward Language	0			
Dialysis Seminar and Support Group of New Jersey Carry Forward Language	0			
Infectious Disease - Public Health Research Institute	0	1,000	1,000	1,000
Maternal and Child Health Services (LANGUAGE PORTION MODIFIED BY LIV)	1,329	2,479	2,479	1,150
Lead Poisoning Program	366	766	766	400
Cooper Health System	0	3,100	3,100	3,100
Meridian Health System -- Empowering Heart	0	250	250	250
Physician Reimbursement for ER Services	0	5,000	5,000	5,000

# Comparison of Budget Amounts

Page 28 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Health Care Subsidy Fund Payments (LANGUAGE PORTION MODIFIED BY LIV)	L	102,900	127,900	127,900	25,000
Carryforward Language for Managed Health Care Consumer Assistance Program	LO				
Carryforward Language for New Jersey Comfort Care Coalition	LO				
Cathedral Health System		0	5,000	5,000	5,000
Childrens' Specialized Hospital, Mountainside		0	1,500	1,500	1,500
Health Care Subsidy Fund Payments		102,900	106,924	106,924	4,024
CONTACT Cape - Atlantic		0	15	15	15
Adult Day Care Center of Somerset County, Inc. - Facility		0	250	250	250
Hunterdon County Department of Human Services - LINK Program		0	100	100	100
Technical Correction to Language Describing Medical Condition	LO				
Payments for Medical Assistance - Nursing Homes (LANGUAGE PORTION MODIFIED BY LIV)	L	118,380	130,590	130,590	12,210
Pharmacy Initiative - (PAAD)	L	143,852	144,352	144,352	500
Pharmacy Initiative (PAAD Voluntary Discount Language)	LO				
Delete Contingency Provision from County IGT Language Appropriation	LO				
Payments for Medical Assistance Recipients - Nursing Homes Reappropriation Language	LO				
Delete IGT Contingency Provision from Nursing Care Medicaid Reasonableness Limit Increase Language	LO				
Pharmaceutical Assistance to the Aged and Disabled - Claims (Shifted from CRF)		58,359	67,359	67,359	9,000
(GOVERNOR'S BUDGET MESSAGE LANGUAGE MODIFIED BY LIV) Voluntary Discount Plan PAAD Conditions (GF)	LO				
(GOVERNOR'S BUDGET MESSAGE LANGUAGE DELETED BY LIV) Senior Gold Program Contingency	LO				
<b>Grants-In-Aid Totals:</b>		<b>\$903,147</b>	<b>\$971,025</b>	<b>\$971,025</b>	<b>\$67,878</b>
<b>HEALTH AND SENIOR SERVICES - STATE AID</b>					
Early Childhood Intervention Program		25,967	26,967	26,967	1,000
<b>State Aid Totals:</b>		<b>\$37,485</b>	<b>\$38,485</b>	<b>\$38,485</b>	<b>\$1,000</b>
Federally Qualified Health Centers Language	LO				
Departmental Public Awareness and Participation Transfer Language	LO				

# Comparison of Budget Amounts

Page 29 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>General Provisions</b>				\$0

<b>HEALTH</b>	<b>Totals:</b>	\$1,049,747	\$1,111,121	\$1,109,621	\$59,874
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### HUMAN SERVICES

#### HUMAN SERVICES - CAPITAL

HVAC Improvements	2,565	0	0	-2,565
Statewide Automated Child Welfare Information System	7,000	0	0	-7,000
Facility Environmental Assessments	1,000	0	0	-1,000

<b>Capital</b>	<b>Totals:</b>	\$15,765	\$5,200	\$5,200	(\$10,565)
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#### HUMAN SERVICES - DSS

Payments to Fiscal Agents	6,141	5,641	5,641	-500
Salaries and Wages (Woodbine)	42,815	45,815	45,815	3,000
Salaries and Wages (New Lisbon)	47,880	50,130	50,130	2,250
Less: Federal Funds (New Lisbon)	-27,099	-27,849	-27,849	-750
SSI Attorney Fees	1,000	500	500	-500
Work First New Jersey Child Support Initiatives (LANGUAGE PORTION MODIFIED BY LIV)	12,615	12,665	12,665	50
Services to Children and Families (Salaries and Wages)	130,861	142,861	142,861	12,000
Adoption Resource Centers - Hiring	4,400	4,800	4,800	400

<b>Direct State Services</b>	<b>Totals:</b>	\$541,087	\$557,037	\$557,037	\$15,950
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General Medical Services (Federal Spending)	0	0		
General Medical Services (Federal Spending)	0	0		
Pharmacy Initiative (Medicaid) - Payments for Medical Assistance Recipients Prescription Drugs (Federal)	0	0		
Hospital Relief Offset Payment (Federal)				
General Medical Services (Federal)	0	0	0	0
New Lisbon (Federal Spending)	0	0		
Earned Income Tax Credit (Federal)				

<b>Federal</b>	<b>Totals:</b>				\$0
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#### HUMAN SERVICES - CASINO REVENUE GRANTS-IN-AID

#### HUMAN SERVICES - GRANTS-IN-AID

Family Support Services - Mercer County, Carryforward Language					
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# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 30 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)	
Greystone Park Psychiatric Hospital Bridge Fund	22,000	17,000	17,000	-5,000	
Community Care	202,064	200,000	200,000	-2,064	
Carrier Clinic (LIV DELETED "Treatment of Greystone Patients" FROM LINE ITEM NAME)	0	1,200	1,200	1,200	
Personal Care Attendants - Salary Increment	0	3,200	3,200	3,200	
Technical Correction to Language Describing Medical Condition	LO				
Payments for Medical Assistance Recipients - Inpatient Hospital (LANGUAGE PORTION MODIFIED BY LIV)	L	173,620	188,620	188,620	15,000
Pharmacy Initiative (Medicaid) - Payments for Medical Assistance Recipients Prescription Drugs	L	287,854	290,354	290,354	2,500
N.J. Health ACCESS Benefit Payments	L	1,980	0	0	-1,980
NJ Family Care - Affordable and Accessible Health Coverage Benefits		138,183	140,163	140,163	1,980
NJ FamilyCare - Affordable and Accessible Health Coverage Benefits	L	138,183	163,308	163,308	25,125
General Medical Services Carryforward for NJ FamilyCare	LO				
Language Concerning Eligibility for Enhanced Medicaid Hospital Payments	LO				
Delete Obsolete Medicaid Hospital Payments Language	LO				
Hospital Relief Fund Subsidy Payments Language	LO				
Hospital Relief Offset Payment		32,836	28,812	28,812	-4,024
Payments for Medical Assistance Recipients - Inpatient Hospitals		173,620	188,370	188,370	14,750
NJ FamilyCare -- Affordable and Accessible Health Coverage Benefits -- Expansion		16,000	0	0	-16,000
NJ FamilyCare - Affordable and Accessible Health Coverage Benefits		138,183	154,183	154,183	16,000
Essex ARC - Expanded Respite Care Services for Families with Autistic Children		75	500	500	425
ARC of Bergen and Passiac Counties, Inc. - Expanded Respite Care Services for Families with Autistic Children		0	250	250	250
ARC of Somerset County - Respite Home		0	100	100	100
Guardianship Association of New Jersey, Inc. - Program Development		0	72	72	72
Arc of Camden County - Building Renovation		0	180	180	180
ARC of Monmouth - Work Opportunity Center		0	50	50	50
Arc of Burlington County - Bus		0	35	35	35
Mary's Manor Group Home		0	25	25	25

# Comparison of Budget Amounts

Page 31 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)	
Allen Community Life Center, Atlantic City	0	25	25	25	
ARC of Atlantic County	0	40	40	40	
Family Day Care of Gloucester and Cape May Counties	0	50	50	50	
Project Self-Sufficiency, Sparta	0	150	150	150	
Work First New Jersey - Community Housing For Teens	300	200	200	-100	
Family Day Care Provider Registration Act	481	400	400	-81	
Low Income Energy Assistance Block Grant Program Appropriation Language	LO				
Pre-Early Childhood Education	2,000	3,700	3,700	1,700	
Kinship Care Guardianship and Subsidy (LANGUAGE PORTION DELETED BY LIV)	L 6,407	10,707	10,707	4,300	
DYFS Southern Region Steering Committee	0	5	5	5	
Womens' Center of Monmouth County - Amanda's Easel Project	0	125	125	125	
Providence House, Willingboro	0	50	50	50	
Parenting Resource Education Network of Southern New Jersey	0	25	25	25	
Jewish Family Service of Atlantic and Cape May Counties	0	25	25	25	
Resolve Community Counseling Center, Scotch Plains	0	25	25	25	
Angel's Wings, Inc., Trenton	0	75	75	75	
Domestic Abuse Services, Inc., Sussex	0	180	180	180	
Saint Clare's Hospital, Boonton - Child Abuse Treatment Program	0	250	250	250	
School Based Youth Services (LANGUAGE PORTION MODIFIED BY LIV)	L 11,888	13,818	13,818	1,930	
New Jersey Homeless Youth Act	1,018	1,418	1,418	400	
Domestic Violence Program	4,065	4,465	4,465	400	
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$2,909,409	\$2,970,807	\$2,970,807	\$61,398
<b>HUMAN SERVICES - STATE AID</b>					
Payments for Supplemental Security Income	65,152	64,176	64,176	-976	
Work First New Jersey Contingency Fund Carryforward Language Deletion	LO				
Pharmacy Initiative (General Assistance)	LO				
Maintainence of Effort Language	LO				
<b>State Aid</b>	<b>Totals:</b>	\$262,771	\$261,795	\$261,795	(\$976)

# Comparison of Budget Amounts

Page 32 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Departmental Public Awareness and Participation Transfer Language	LO			
Remove Language Concerning Low Income Energy Assistance Block Grant Funds	LO			
ICF/MR Revenues Language (DDD)	LO			
<b>General Provisions</b>	<b>Totals:</b>			\$0
<b>HUMAN SERVICES</b>	<b>Totals:</b>	\$3,729,032	\$3,794,839	\$3,794,839
<b>LABOR</b>				
LABOR - DSS				
<b>Direct State Services</b>	<b>Totals:</b>	\$57,731	\$57,731	\$57,731
LABOR - CASINO REVENUE GRANTS-IN-AID				
LABOR - GRANTS-IN-AID				
Sheltered Workshop Transportation		650	1,060	1,060
Sheltered Workshop Support		13,001	17,591	17,591
John J. Heldrich Center for Workforce Development	L	0	4,000	4,000
<b>Grants-In-Aid</b>	<b>Totals:</b>	\$24,064	\$33,064	\$33,064
<b>LABOR</b>	<b>Totals:</b>	\$81,795	\$90,795	\$90,795
<b>LAW AND PUBLIC SAFETY</b>				
LAW AND PUBLIC SAFETY - CAPITAL				
Capital Construction - Backfill Plan for Headquarters		915	440	440
State Police Technology Enhancements		9,672	0	0
Refurbish Exteriors - Various Buildings, New Jersey Training School for Boys		500	0	0
Decommission Sewage Plant - Juvenile Medium Security Facility		590	0	0
<b>Capital</b>	<b>Totals:</b>	\$25,344	\$14,107	\$14,107
LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS				
LAW AND PUBLIC SAFETY - CASINO REVENUE DSS				
LAW AND PUBLIC SAFETY - DSS				
Additions, Improvements and Equipment		14,386	18,512	18,512
Nuclear Emergency Response Program		1,988	1,591	1,591

# Comparison of Budget Amounts

Page 33 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Salaries and Wages	172,413	179,113	179,113	6,700
Standard Staffing Initiative	1,200	600	600	-600
Aftercare Initiative 2002	300	500	500	200
LAW AND PUBLIC SAFETY -- GUBERNATORIAL ELECTION FUND DSS				
<b>Direct State Services Totals:</b>	<b>\$462,401</b>	<b>\$472,430</b>	<b>\$472,430</b>	<b>\$10,029</b>
LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
Monmouth County Prosecutor's Office - Childrens' Advocacy Center	0	150	150	150
Anthony "Tony" Canale Training Center, Egg Harbor	0	100	100	100
Missing Child/ Child Abduction Program Carryforward Language	LO			
New Jersey Association of County Youth Services Commissions	0	150	150	150
State Incentive Program	5,227	3,632	3,632	-1,595
Monmouth Day Program (Juvenile Justice)	0	273	273	273
AMER-I-CAN Program	0	650	650	650
<b>Grants-In-Aid Totals:</b>	<b>\$24,010</b>	<b>\$23,738</b>	<b>\$23,738</b>	<b>(\$272)</b>
LAW AND PUBLIC SAFETY - STATE AID				
National Crime Information Center Local Law Enforcement Assistance Account Carryforward Language	LO			
<b>State Aid Totals:</b>	<b>\$6,690</b>	<b>\$6,690</b>	<b>\$6,690</b>	<b>\$0</b>
<b>LAW AND PUBLIC SAFETY Totals:</b>	<b>\$518,445</b>	<b>\$516,965</b>	<b>\$516,965</b>	<b>(\$1,480)</b>
<b>MILITARY AND VETERANS' AFFAIRS</b>				
MILITARY AND VETERANS' AFFAIRS - CAPITAL				
Renovations and Improvements, Statewide	1,029	0	0	-1,029
Information Technology Initiative (Capital)	910	0	0	-910
<b>Capital Totals:</b>	<b>\$7,893</b>	<b>\$5,954</b>	<b>\$5,954</b>	<b>(\$1,939)</b>
MILITARY AND VETERANS' AFFAIRS - DSS				
New Jersey Naval Militia Joint Command - Personnel and Operational Support	0	150	125	125
Information Technology Initiative	1,851	0	0	-1,851
<b>Direct State Services Totals:</b>	<b>\$70,323</b>	<b>\$68,622</b>	<b>\$68,597</b>	<b>(\$1,726)</b>

# Comparison of Budget Amounts

Page 34 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID</b>				
Burlington County - Veterans' Bus Transportation Program	0	25	25	25
Post Traumatic Stress Disorder	300	400	400	100
Family Service, Mount Holly - Veterans' Homeless Housing	0	25	25	25
Veterans Haven, Yardville	0	75	75	75
Vietnam Veterans United, Inc. - Mercer County Memorial Improvements	0	25	25	25
Veterans' Memorial at Garden State Parkway Ocean View Toll Plaza	0	50	50	50
Bordentown City - Veterans' Memorial	0	50	50	50
Language Appropriation for New Jersey Agent Orange Commission Physician Desk Guide	LO			

<b>Grants-In-Aid</b>	<b>Totals:</b>	\$1,044	\$1,394	\$1,394	\$350
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MILITARY AND VETERANS' AFFAIRS	<b>Totals:</b>	\$79,260	\$75,970	\$75,945	(\$3,315)
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**PERSONNEL**

PERSONNEL - DSS

Sexual Harassment Training Program Carryforward      LO

<b>Direct State Services</b>	<b>Totals:</b>	\$29,735	\$29,735	\$29,735	\$0
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PERSONNEL	<b>Totals:</b>	\$29,735	\$0	\$0	\$0
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**STATE**

STATE - CAPITAL

Human Genetics and Biomaterials Building (Rutgers)	3,000	1,000	1,000	-2,000
Bioengineering Building (Rutgers)	3,000	1,000	1,000	-2,000
Digital Transmission (NJN)	11,155	0	0	-11,155
State Library Architecture/ Engineering Renovation Cost Study	400	0	0	-400
State Archives - Equipment	1,384	0	0	-1,384

<b>Capital</b>	<b>Totals:</b>	\$24,480	\$7,541	\$7,541	(\$16,939)
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STATE - DSS

Commission on Higher Education - Advocacy	0	100	0	0
Atlantic City Production Facility (NJPBA)	300	0	0	-300

# Comparison of Budget Amounts

Page 35 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
War Memorial Presenting Theater	900	0	0	-900
State Museum - 225th Anniversary of the Battle of Trenton	0	100	100	100
NJ Public Broadcasting Authority Digital Classroom Carryforward Language LO				
Additions, Improvements and Equipment	29	1,613	1,613	1,584
Archives and Records Management System Carryforward Language LO				
Change Program Name from "Personal Responsibility Programs" to "Center for Youth Policy and Programs" LO				
Governor's Study Commission on Discrimination in State Employment and Contracting Carryforward Language LO				
Additions, Improvement and Equipment	2	200	200	198
<b>Direct State Services Totals:</b>	<b>\$26,556</b>	<b>\$27,338</b>	<b>\$27,238</b>	<b>\$682</b>

### STATE - GRANTS-IN-AID

Advisory Graduate Medical Education Council of New Jersey	0	125	125	125
Excellence in High Technology Workforce	20,000	15,000	15,000	-5,000
New Jersey Fund for Technology Innovation	15,000	0	0	-15,000
Higher Education/ Business and Industry Partnership Fund	10,000	0	0	-10,000
Tuition Aid Grants Unanticipated Needs Appropriation Language (MODIFIED BY LIV) LO				
Teacher Recruitment (Shift to Education) L	5,000	0	0	-5,000
Language Appropriation for the World Class Economy Scholarship Program (MODIFIED BY LIV) LO				
(GOVERNOR'S BUDGET MESSAGE LANGUAGE MODIFIED BY LIV) Tuition Aid Grants Maximum Award Values LO				
New Jersey EcoComplex Language LO				
Pest Management (AES)	0	150	150	150
New Jersey Area Health Education Program, School of Osteopathic Medicine	0	160	160	160
Center for Childrens' Support (UMDNJ)	0	800	800	800
Child Health Institute	0	1,700	1,700	1,700
Less: Hospital Services Income (UMDNJ)	-318,998	-348,495	-348,495	-29,500
Less: Employee Fringe Benefits (UMDNJ)	-69,131	-39,631	-39,631	29,500
Cancer Institute of New Jersey and Ancillary Facilities	0	5,000	5,000	5,000
General Institutional Operations (NJIT)	189,782	189,751	189,751	-31

# Comparison of Budget Amounts

Page 36 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Chair in Educational Leadership (Rowan)	0	100	100	100
General Institutional Operations (Rowan)	128,626	128,453	128,453	-173
Performance Incentive Funding (Rowan)	391	389	389	-2
General Institutional Operations (NJCU)	90,476	90,370	90,370	-106
Performance Incentive Funding (NJCU)	328	327	327	-1
General Institutional Operations (Kean)	112,757	112,694	112,694	-63
Performance Incentive Funding (Kean)	392	391	391	-1
General Institutional Operations (Kean)	112,257	113,702	113,702	945
General Institutional Operations (William Paterson)	111,807	111,740	111,740	-67
Performance Incentive Funding (William Paterson)	415	414	414	-1
General Institutional Operations (Montclair)	142,498	142,441	142,441	-57
General Institutional Operations (Ramapo)	67,338	67,314	67,314	-24
Enrollment-Based Funding Aid (Stockton)	0	1,000	1,000	1,000
Passage Theatre Company	0	30	30	30
Island Heights Borough - Wanamaker Hall Historic Restoration	0	100	100	100
Center for the Arts in Southern New Jersey, Marlton	0	20	20	20
Morris Museum - Capital Improvements	0	250	125	125
Encyclopedia of New Jersey, Rutgers University Press	0	50	50	50
South Jersey Cultural Projects Language	LO			
The Evergreens, Moorestown -- Historic Preservation	0	35	35	35
Public Art Foundation, Inc. -- Grounds for Sculpture	0	150	150	150
Mainstage Center for the Arts, Blackwood	0	150	150	150
Access to Art, Inc.	0	50	50	50
New Jersey Transportation Heritage Center	0	150	150	150
Plainsboro - Historical Society and Museum	0	20	20	20
Vineland Historical and Antiquarian Society	0	100	100	100
Aviation Hall of Fame and Museum of New Jersey - Historical Hovercraft Restoration	0	25	25	25
Levoy Theatre Preservation Society, Inc.	0	20	20	20
Monroe Township (Middlesex) Historic Preservation Commission - Charles Dey Homestead Refurbishment	0	25	25	25
South Jersey Performing Arts Center	0	1,000	1,000	1,000
Salem County Historical Society	0	75	75	75

# Comparison of Budget Amounts

Page 37 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
All Sports Museum of South Jersey	0	100	100	100
Greater Trenton Symphony	0	125	125	125
Musconetcong Advisory Committee - Historic Bridges Designation Project	0	30	0	0
Port Mercer Canal House Restoration	0	20	20	20
Humanities Council	0	150	150	150
New Jersey Historical Commission Grants Carryforward Language LO				
Papermill Playhouse	0	500	500	500
<b>Grants-In-Aid Totals:</b>	<b>\$1,218,461</b>	<b>\$1,196,090</b>	<b>\$1,195,935</b>	<b>(\$22,526)</b>
STATE - STATE AID				
Operational Grant for Newark Museum	2,700	3,200	3,200	500
Public Library Project Fund (Debt Service)	3,084	0	0	-3,084
<b>State Aid Totals:</b>	<b>\$21,196</b>	<b>\$18,612</b>	<b>\$18,612</b>	<b>(\$2,584)</b>
<b>STATE Totals:</b>	<b>\$1,290,693</b>	<b>\$1,249,581</b>	<b>\$1,249,326</b>	<b>(\$41,367)</b>
<b>TRANSPORTATION</b>				
TRANSPORTATION - CAPITAL				
Facility Preservation (DMV)	1,490	0	0	-1,490
Language Allocation from Transportation Trust Fund for Service Preservation Program (DELETED BY LIV) LO				
TTF Language Allocation of \$1.5 Million for Old Bridge Rail Station (DELETED BY LIV) LO				
Language Allocation from TTF for Ocean County Preliminary Engineering Design Study of Fischer Blvd. Extention, Dover Township LO				
TTF Language for Trauma Facility Transportation LO				
Rockaway Township - TTF Sound Barrier Allocation Language LO				
<b>Capital Totals:</b>	<b>\$716,980</b>	<b>\$715,490</b>	<b>\$715,490</b>	<b>(\$1,490)</b>
TRANSPORTATION - DSS				
Ten-Year Digitized Driver's License L	900	0	0	-900
Transportation System Improvements (Salaries)	7,900	580	580	-7,320
<b>Direct State Services Totals:</b>	<b>\$240,582</b>	<b>\$232,362</b>	<b>\$232,362</b>	<b>(\$8,220)</b>
TRANSPORTATION - GRANTS-IN-AID				



# Comparison of Budget Amounts

Page 38 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
NJ Transit State Appropriation (Adjusted for Increase in Other Resources)	279,707	267,107	267,107	-12,600
NJ Transit State Appropriation (Adjusted for Increase in Other Resources)	279,707	273,127	273,127	-6,580
NJ Transit State Appropriation (Adjusted for Increase in Other Resources- Advertising)	279,707	279,207	279,207	-500
NJ Transit Leverage Lease Transaction Excess Receipts Language				LO
<b>Grants-In-Aid</b>				
<b>Totals:</b>	\$279,707	\$260,027	\$260,027	(\$19,680)
TRANSPORTATION - CASINO REVENUE STATE AID				
<b>State Aid</b>				
<b>Totals:</b>	\$24,821	\$24,821	\$24,821	\$0
Language Permitting Allocation and Transfer of Certain TTF Money for Salary Accounts				LO
TTF Allocation Language for Signage of Certain Roads Designated as "Washington Victory Trail"				LO
<b>General Provisions</b>				
<b>Totals:</b>				\$0
<b>TRANSPORTATION</b>	<b>\$1,262,090</b>	<b>\$1,232,700</b>	<b>\$1,232,700</b>	<b>(\$29,390)</b>
<b>TREASURY</b>				
TREASURY - CAPITAL				
Garden State Network Infrastructure	3,750	0	0	-3,750
Automated Document Factory	1,200	0	0	-1,200
Automated Cartridge System Upgrade	800	0	0	-800
<b>Capital</b>				
<b>Totals:</b>	\$6,850	\$1,100	\$1,100	(\$5,750)
TREASURY - CASINO CONTROL FUND DSS				
TREASURY - DSS				
Economic Development	430	405	405	-25
New Jersey Commerce and Economic Growth Commission (Office of Sustainability)	20,441	19,891	19,891	-550
Energy Resource Consortium	500	0	0	-500
Language Regarding BPU Indirect Costs (DELETED BY LIV)				LO
Salaries and Wages (Taxation)	88,429	90,629	90,629	2,200
Gubernatorial Transition - Governor	450	250	250	-200
Gubernatorial Transition Carryforward Language				LO
Salaries and Wages (OAL)	6,993	7,493	7,493	500

# Comparison of Budget Amounts

Page 39 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)	
Integrated Financial and Administrative Suite	L	9,000	0	0	-9,000
<b>Direct State Services Totals:</b>		<b>\$414,314</b>	<b>\$406,739</b>	<b>\$406,739</b>	<b>(\$7,575)</b>

TREASURY - GRANTS-IN-AID

Discrete Mathematics and Computer Science Center - Institute for Advanced Study		100	150	150	50
Park City Mathematics Institute - Institute for Advanced Study		100	150	150	50
Cumberland Community College - Aquaculture Technology Transfer Center		0	250	250	250
Beth Medrash Govoha - Urban Center Campus Improvements		0	300	300	300
Georgian Court College - Fire Safety Improvements		0	35	35	35
Ocean County College - Camp Viking		0	50	50	50
Institute of Law and Mental Health - Seton Hall		0	95	95	95
Centenary College - Athletic Center		0	500	500	500
Ocean County College - New Jersey Coastal Communiversity		0	30	30	30
Rider University -- Sports and Recreation Facility		0	500	500	500
Monmouth University - Multipurpose Regional Activity Center		0	1,500	1,500	1,500
Gloucester County College - Road to Success		0	225	225	225
Cancer Institute of New Jersey (Shift to UMDNJ)		10,000	0	0	-10,000
Equipment Leasing Fund - Debt Service		17,868	2,708	2,708	-15,160
Salem Community College - Capital Improvements		0	200	200	200
Aid to Independent Colleges and Universities	L	26,245	25,485	25,485	-760
Higher Education Capital Improvement Fund - Debt Service		32,866	26,909	26,909	-5,957
Research Under Contract with the Institute of Medical Research, Camden		787	1,000	1,000	213
Walter Rand Institute for Public Affairs at Rutgers University - Camden		0	75	75	75
Aid to Independent Colleges		26,245	25,245	25,245	-1,000
Distance Learning Institute - Fairleigh Dickinson University		0	3,900	3,900	3,900
Bayshore Development Office - Economic Development Activities		0	105	105	105
Research and Development		11,838	11,825	11,825	-13
Business Assistance		2,095	2,087	2,087	-8

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
New Specialized Incubators	5,000	4,775	4,775	-225
Technology Transfer Program	4,972	3,972	3,972	-1,000
Earned Income Tax Credit (Shift to Federal)	70,000	59,650	59,650	-10,350
Earned Income Tax Credit (Taken as Income Tax Reduction) L	70,000	10,350	10,350	-59,650
<b>TREASURY - PTRF GRANTS-IN-AID</b>				
Homestead Property Tax Rebates for Homeowners and Tenants	343,100	338,600	338,600	-4,500
Homestead Property Tax Rebates for Homeowners and Tenants	343,100	487,100	487,100	144,000
Delete Obsolete NJSAVER Acceleration Language LO				
<b>Grants-In-Aid Totals:</b>	<b>\$1,211,938</b>	<b>\$1,255,393</b>	<b>\$1,255,393</b>	<b>\$43,455</b>
<b>TREASURY - STATE AID</b>				
Operational Costs (County Colleges)	155,884	155,749	155,749	-135
Employer Contributions - Teachers' Pension and Annuity Fund	226	197	197	-29
Soild Waste Management - County Environmental Debt Service Aid L	0	23,000	23,000	23,000
<b>TREASURY - PTRF STATE AID</b>				
Pinelands Area Municipality Aid L	0	776	776	776
<b>State Aid Totals:</b>	<b>\$496,865</b>	<b>\$520,477</b>	<b>\$520,477</b>	<b>\$23,612</b>
Departmental Public Awareness and Participation Transfer Language LO				
<b>General Provisions Totals:</b>				<b>\$0</b>
<b>TREASURY Totals:</b>	<b>\$2,129,967</b>	<b>\$2,183,709</b>	<b>\$2,183,709</b>	<b>\$53,742</b>
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>				
<b>MISCELLANEOUS COMMISSIONS - DSS</b>				
<b>Direct State Services Totals:</b>	<b>\$1,392</b>	<b>\$1,392</b>	<b>\$1,392</b>	<b>\$0</b>
<b>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</b>	<b>\$1,392</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERDEPARTMENTAL ACCOUNTS</b>				
<b>CAPITAL PROJECTS -- STATEWIDE - CAPITAL</b>				
South Jersey Port Corporation - Storage Facility and Intermodal Transportation Depot	0	2,500	0	0

# Comparison of Budget Amounts

Page 41 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Hazardous Materials Removal - Statewide	3,500	2,000	2,000	-1,500
Fuel Distribution Systems/ Underground Storage Tank Replacements - Statewide	5,000	0	0	-5,000
Alternate Fuel Stations	2,500	500	500	-2,000
New Jersey Building Authority (Capital)	74,092	54,092	54,092	-20,000
Network Infrastructure <span style="float: right;">L</span>	18,850	0	0	-18,850
Garden State Preservation Trust Fund and Historic Trust Fund Interest Appropriation Language <span style="float: right;">LO</span>				
<b>Capital</b>				
<b>Totals:</b>	<b>\$224,569</b>	<b>\$179,719</b>	<b>\$177,219</b>	<b>(\$47,350)</b>

PROPERTY RENTALS - DSS

INSURANCE AND OTHER SERVICES - DSS

UTILITIES AND OTHER SERVICES - DSS

EMPLOYEE BENEFITS - DSS

OTHER INTER-DEPARTMENTAL ACCOUNTS - DSS

SALARY INCREASES AND OTHER BENEFITS - DSS

Insurance and Other Services, Vehicle Claims Liability Fund	4,200	2,000	2,000	-2,200
Economic Development Authority (Health Lab Debt Service)	21,783	23,783	23,783	2,000
Property Rentals: Existing and Anticipated Leases	167,500	162,500	162,500	-5,000
Utilities and Other Services: Fuel and Utilities	20,913	15,913	15,913	-5,000
State Trenton Property Purchase and Lease Back Study Language <span style="float: right;">LO</span>				
New Jersey Emerging Technology and Biotechnology Financial Assistance Program Language Appropriation (DELETED BY LIV) <span style="float: right;">LO</span>				
Teachers' Pension and Annuity Fund and Non-Contributory Group Life Insurance - State	1,186	786	786	-400
Less: Credit for Cash Management Reserve Refund <span style="float: right;">L</span>	0	-65,000	-65,000	-65,000
Employee Benefits Direct State Services to Grants-in-Aid Transfer Language <span style="float: right;">LO</span>				
Employee Benefits (less: reimbursements from Agency accounts)	-52,000	-81,500	-81,500	-29,500
Geographic Information System (GIS) Integration	2,000	1,000	1,000	-1,000
Information Technology Data Sharing, Integration and Management	2,000	0	0	-2,000
Training of Information Technology Staff	1,600	0	0	-1,600
Network Infrastructure	0	2,640	2,640	2,640

# Comparison of Budget Amounts

Page 42 of 44  
June 29, 2001

## FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Garden State Network Infrastructure	0	517	517	517
Automated Document Factory	0	166	166	166
Automated Cartridge System Upgrade	0	109	109	109
Salary Increases and Other Benefits	113,321	116,321	116,321	3,000
Salary Increases and Other Benefits	113,321	65,171	65,171	-48,150
<b>Direct State Services Totals:</b>	<b>\$1,256,584</b>	<b>\$1,105,166</b>	<b>\$1,105,166</b>	<b>(\$151,418)</b>

AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

EMPLOYEE BENEFITS -- GRANTS-IN-AID

OTHER INTER-DEPARTMENTAL ACCOUNTS -- GRANTS-IN-AID

SALARY INCREASES AND OTHER BENEFITS -- GRANTS-IN-AID

Sports and Exposition Authority - Operations		12,000	11,000	11,000	-1,000
Liberty Science Center Educational Services		6,700	6,600	6,600	-100
Camden Aquarium Management Agreement		2,500	2,000	2,000	-500
Urban Area Industrial Reuse Incentive Fund, EDA		10,000	0	0	-10,000
Liberty Science Center - EDA	L	7,715	700	700	-7,015
Solid Waste Management - County Environmental Investment Debt Service Aid, EDA	L	54,000	0	0	-54,000
Teacher Pension and Annuity Fund and Non-Contributory Group Life Insurance - State		574	368	368	-206
Employee Benefits Grants-in-Aid to Direct State Services Transfer Language	LO				

<b>Grants-In-Aid Totals:</b>	<b>\$596,123</b>	<b>\$523,302</b>	<b>\$523,302</b>	<b>(\$72,821)</b>
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<b>INTERDEPARTMENTAL ACCOUNTS Totals:</b>	<b>\$2,077,276</b>	<b>\$1,808,187</b>	<b>\$1,805,687</b>	<b>(\$271,589)</b>
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### JUDICIARY

JUDICIARY - DSS

Management and Administration	L	11,151	3,651	3,651	-7,500
Delete Information Technology Transfer Language	LO				
Juror Fee Increase Supplemental Appropriation Carryforward Language	LO				
Kinship Legal Guardianship (LANGUAGE PORTION DELETED BY LIV)	L	0	970	970	970
(GOVERNOR'S BUDGET MESSAGE LANGUAGE MODIFIED BY LIV) Judiciary Carryforward	LO				

# Comparison of Budget Amounts

## FY 2002 Appropriations Act -- P.L.2001, c. 130

Page 43 of 44  
June 29, 2001

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
<b>Direct State Services Totals:</b>	\$452,912	\$446,382	\$446,382	(\$6,530)

Court Appointed Special Advocates of New Jersey, Inc. 0                      90                      90                      90

<b>Grants-In-Aid Totals:</b>				\$90
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<b>JUDICIARY Totals:</b>	\$452,912	\$446,472	\$446,472	(\$6,440)
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### GENERAL PROVISIONS

Special Education Medicaid Initiative Language                      LO

Early Periodic Screening, Diagnosis and Treatment Language                      LO

Debt Retirement Fund Appropriation                      LO

UEZ Enterprize Zone Assistance Fund General Fund Revenue Language                      LO

Modify General Provisions Concerning Use of Enterprise Zone Fund Transfer                      LO

Language to Prioritize UEZ Enterprise Zone Assistance Fund Revenues for Previously Approved Projects                      LO

Additional State Disability Benefits Fund Transfer Language                      LO

Structured Financing Transactions Appropriations Language                      LO

Tobacco Settlement Fund Language                      LO

Salary Increases and Other Benefits                      LO

General Provision Permitting Transfer of Certain Funds From the School Construction and Renovation Fund                      LO

Language Increasing Appropriation from State Disability Fund to General Fund by \$10 Million                      LO

NJHMFA Unexpended Escrow Balances Transfer to General Fund                      LO

(GOVERNOR'S BUDGET MESSAGE LANGUAGE DELETED BY LIV) Hospital Asset Transformation Program                      LO

<b>General Provisions Totals:</b>				\$0
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<b>GENERAL PROVISIONS Totals:</b>		\$0	\$0	\$0
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### DEBT SERVICE

ENVIRONMENTAL PROTECTION - DEBT SERVICE

TREASURY - DEBT SERVICE

Debt Service Reallocation Language                      LO

## Comparison of Budget Amounts

Page 44 of 44  
June 29, 2001

### FY 2002 Appropriations Act -- P.L.2001, c. 130

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2500/A-2000	(3) P.L.2001, c. 130	Difference (3) - (1)
Payments on Future Bond Sales (Interest)	21,000	0	0	-21,000
Payments on Future Bond Sales (Redemption)	9,515	0	0	-9,515
Refunding Bonds	115,553	110,553	110,553	-5,000
<b>Debt Service      Totals:</b>	<b>\$529,402</b>	<b>\$493,887</b>	<b>\$493,887</b>	<b>(\$35,515)</b>
<b>DEBT SERVICE      Totals:</b>	<b>\$529,402</b>	<b>\$493,887</b>	<b>\$493,887</b>	<b>(\$35,515)</b>
<b>Appropriations Act FY 2002 Summary Totals</b>	<b>\$23,153,355</b>	<b>\$22,927,403</b>	<b>\$22,920,703</b>	<b>(\$232,652)</b>

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CC=Casino Control Fund; CR=Casino Revenue Fund; TTF=Transportation Trust Fund; C=Capital; D=Direct State Services; G=Grants-in-Aid; S=State Aid; DT=Debt; L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

## Part 2

### COMPARISON OF BUDGET LANGUAGE

Note: Language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as **[bracketed]** text. Language deleted by the Governor's line-item veto appears as ~~strike-through~~ text.

This document focuses only on *differences* among the various budget stages. Language in the Appropriations Act which remains unchanged and in the same location as the budget submission, is not included.



P.L.2001, c.130  
FY2002 Appropriations Act  
FINAL LANGUAGE CHANGES  
from  
GOVERNOR'S ORIGINAL RECOMMENDATIONS

Includes Line Item Veto of June 29, 2001

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LEGISLATURE - DSS

Delete Apportionment Commission Language Appropriations:

LEG70#71#0040D:

[Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.]

[The unexpended balance as of June 30, 2001 in this account is appropriated.]

COMMUNITY AFFAIRS - GRANTS-IN-AID

Language Concerning Appropriation to Mountainside Borough:

CMA40#41G:

During the fiscal year ending June 30, 2002, the Borough of Mountainside may remit the amount of \$75,000 to the Department of Community Affairs from the grant-in-aid received by the borough in fiscal year 2000 for a Senior Citizen Bus, and upon the return of that amount, \$75,000 is appropriated to the borough for recreation projects.

Language Concerning Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam:

CMA40#44G:

During the fiscal year ending June 30, 2002, Monroe Township (Gloucester County) may remit the amount of \$10,000 to the Department of Community Affairs from the grant-in-aid received by the borough in fiscal year 2000 for an Engineering Plan for Spruce Lake Dam, and upon the return of that amount, \$10,000 is appropriated to the township for a recreation complex.

Union Beach FEMA Matching Grant Appropriation Language:

CMA40#41G:

There is appropriated an amount not to exceed \$191,000 for a grant to Union Beach Township for a match to the Federal Emergency Management Agency funds awarded to the township for damages that occurred during a winter storm in December, 1992, subject to the approval of the Director of the Division of Budget and Accounting.

Delete Urban Coordinating Council Neighborhood Grants language:

CMA40#41G:

**[Of the amount appropriated for the Urban Coordinating Council Neighborhood Grants Program, amounts may be transferred to the Department of Law and Public Safety for the Police Community Partnerships Program, to the Department of Human Services for the School-Based Youth Services Program, and to the Department of Corrections for the Mental Health and Substance Abuse Program, subject to the approval of the Director of the Division of Budget and Accounting.]**

Hackensack Meadowlands Tax Sharing Stabilization Fund Language:

CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to ~~[\$312,000]~~ \$164,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2001.

Hackensack Meadowlands Tax Sharing Stabilization Fund Interim Freeze Language:

CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$164,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2001. Notwithstanding any provision of law to contrary, the Hackensack Meadowlands Development Commission shall certify calendar 2002 tax sharing stabilization payments in amounts equal to those certified in calendar year 2001.

HMDC Landfill Contingent Appropriation Language:

CMA40#41G:

~~Such amounts necessary to fully fund the closure/ post-closure obligations of the Hackensack Meadowlands Development Commission with respect to HMDC Landfill 1-E are appropriated, not to exceed \$23,500,000, subject to the approval of the Director of the Division of Budget and Accounting and upon such terms and conditions as the State Treasurer and the Hackensack Meadowlands Development Commission may agree.~~

HMDC Escrow Interest Earnings Language:

CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, [if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities,] an amount equal to [the excess amount, or] \$3,205,000 [whichever is less,] of the calendar year 2001 interest shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Delete HMDC Revenue Anticipation:

CMA40#41G:

[Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.]

HMDC Escrow Fund Withdrawal Language:

CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:10E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, and subject to the approval of the Director of the Division of Budget and Accounting, the Hackensack Meadowlands Development Commission may withdraw from the escrow accounts established for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission an amount not to exceed \$18,500,000 for payment to the State Treasurer for deposit in any solid waste debt defeasance fund created with respect to any county included within the Hackensack Meadowlands District.

Big Brothers Big Sisters of Ocean County FY01 Grant Reallocation:

CMA50#55G:

During the fiscal year ending June 30, 2002, the Big Brothers Big Sisters of Ocean County may remit the amount of \$50,000 to the Department of Community Affairs from the grant-in-aid received by the organization in fiscal year 2001 for Mentoring Programs, and upon the return of that amount, \$50,000 is appropriated to the Big Brothers Big Sisters of Ocean County for operating expenses.

Volunteer Emergency Service Organizations Loan Fund Language Appropriation for Certain Grants:

CMA50#55G:

Notwithstanding the provisions of section 4 of P.L.1987, c.8 (C.52:27D-364) to the contrary, from the balance in the Volunteer Emergency Service Organizations Loan Fund as of June 30, 2001, there is appropriated \$640,000 to be allocated as follows: North Arlington Borough - Fire Truck, \$250,000; Atlantic County - Regional First Response Defibrillator Program, \$200,000; Nutley Volunteer Emergency and Rescue Squad, Inc. - Vehicle, \$50,000; Middletown Township - Ambulance, \$90,000; and Rumson Borough - Crash Truck, \$50,000.

#### COMMUNITY AFFAIRS - STATE AID

Regional Efficiency Aid Program Language:

CMA40#41PS:

Notwithstanding the provision of any law to the contrary, any local unit that is eligible for funding of REAP aid under P.L.1999, c.61 (C.54:4-8.76 et seq.) in the fiscal year ending June 30, 2002, and that received REAP aid in the prior fiscal year shall receive REAP aid funding in the current fiscal year in an amount that is not less than the amount received in the prior fiscal year.

Delete Language Appropriation for City of Camden Economic Revitalization Projects:  
CMA40#41PS:

【There is appropriated \$18,000,000 for economic revitalization projects in the City of Camden pending the approval of P. L. \_\_\_\_, (now pending before the Legislature as A2853), subject to the approval of the Director of the Division of Budget and Accounting.】

Delete Language Appropriation for State Repayment of Interest on Certain Qualified Municipalities Short Term Notes:

CMA40#41PS:

【In addition to the amount appropriated hereinabove for Special Municipal Aid, an amount not to exceed \$1,500,000 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to provide for repayment of interest on short term notes issued by qualified municipalities in fiscal 2001 in anticipation of the fiscal 2002 Special Municipal Aid Appropriation.】

## EDUCATION - GRANTS-IN-AID

Revised Teacher Recruitment Language (Also Shift from Dept. of State):

EDU30#43G:

The amount appropriated hereinabove for the Teacher Recruitment program shall be expended for the incentive packages for new teachers in accordance with provisions established by the Department of Education. The incentives may only be provided to individuals who are not currently teaching in New Jersey, and who agree to teach preschool in a district defined as an Abbott district under section 3 of P.L.1996, c.138 (C.18A:7F-3), or for a community provider under contract with an Abbott district to provide preschool programs to 3 and 4 year old children. The first year recruitment incentive for eligible recipients shall consist of a laptop computer and a cash award. The cash award for High Achiever recipients, defined as those teachers with a GPA of 3.0 or higher, will be \$6,000. For Regular Incentive recipients, defined as those teachers with a GPA below 3.0, the cash award is \$3,500. In years two through four, non-cash incentives will be provided to eligible teachers to have a portion of their outstanding student loan indebtedness cancelled and/or to receive a tuition coupon for graduate studies at any of New Jersey's four-year colleges and universities. The total value of the non-cash incentives for High Achiever recipients is \$10,000 and \$6,500 for Regular Incentive recipients. For teachers to be eligible, the school districts in which they are working or in which they are employed by a community provider under contract with the district must enter into a participation agreement with the department and the district must provide, in a manner specified by the department, information regarding the teachers qualified for incentives working in said district and certifications of completion of each full year of teaching service. For all years other than the first year, incentives may only be paid upon satisfactory completion of each full year of teaching service and will be contingent upon the teacher's completion of all applicable professional development requirements and other conditions of employment, such as satisfactory evaluations by supervisors. One-half of the first year cash award will be provided at the start of the school year, with the remainder paid upon the satisfactory completion of a full year of teaching service. Laptops will remain the property of the State until the satisfactory completion of a full year of teaching service. Of the amount hereinabove, an amount not to exceed \$85,000 is available for transfer to the Direct State Services accounts of the department, an amount not to exceed \$35,000 is available for transfer to the Direct State Services accounts of Commission on Higher Education, and an amount not to exceed \$100,000 is available for transfer to the Department of Human Services. These transfers are for the administrative expenses of this program and are subject to the approval of the Director of the Division of Budget and Accounting.

## EDUCATION - STATE AID

Language Concerning Supplemental State Aid for Certain Districts Sending Pupils to Abbott Districts:

EDU30#31S:

Notwithstanding the provisions of P.L.1996, c.138 (C.18A:7F-1 et seq.) or any other law to the contrary, a school district which has a T&E budget for the 2001-2002 school year calculated pursuant to subsection d. of section 13 of P.L.1996, c.138 (C.18A:7F-13) which is below the minimum T&E budget calculated pursuant to subsection c. of section 13 of P.L.1996, c.138 (C.18A:7F-13) and which is the sending district in a sending-receiving relationship with an Abbott District shall receive supplemental State aid in such amount as is required to increase the district's T&E budget to the minimum T&E budget.

Language Reappropriating Nonpublic Handicapped and Auxilliary Services Aid for Higher Reimbursement for Providers:

EDU30#31S:

The unexpended balances as of June 30, 2001 in the Nonpublic Handicapped Aid account and the Nonpublic Auxiliary Services Aid account are appropriated for the Commissioner of Education to disburse increased amounts in one or more of the per pupil amounts authorized herein for an initial evaluation or reevaluation for examination and classification, speech correction, supplementary instruction services, and compensatory education; and to increase the per pupil amount for home instruction.

Language Concerning Extended Mileage limit for Certain School Transportation:

EDU30#34S

In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Stabilization Aid III Language:

EDU30#31PS:

Notwithstanding any other law to the contrary, each district having a reduction in State aid from prebudget totals after the application of the language provisions of this annual appropriation act for determining Stabilization Aid and Stabilization Aid II, shall also receive Stabilization Aid III for the 2001-2002 school year in an amount equal to the remaining difference between 100% of the district's prebudget total and the sum of the district's aid payments for the 2001-2002 school year, other than the aid provided for School Building Aid after the Stabilization Aid and Stabilization Aid II calculations.

Language Concerning the Use of Unexpended Early Childhood Aid (PTRF) Balances in Certain Districts:

EDU30#31PS:

Notwithstanding the provisions of section 16 of P.L.1996, c.138 (C.18A:7F-16), a level II district and a non-Abbott district that is required to comply with this section with respect to the establishment of a preschool and full-day kindergarten for all four and five year olds in the 2001-2002 school year, that has a district aid percentage equal to or greater than 55% pursuant to P.L.2000, c.72 (C.18A:7G-1 et seq.), and is entitled to receive Early Childhood Aid, may use its unexpended Early Childhood Aid balances as of June 30, 2001 to enter into an agreement with the New Jersey Economic Development Authority by June 30, 2002 to fund the local share of an early childhood school facilities project constructed by the authority and approved by the Commissioner of Education.

Delete Language Concerning Teacher Quality Mentoring:

EDU30#31PS:

**[The amount hereinabove for Teacher Quality Mentoring shall be paid to districts at the rates of \$1,750 for new alternative route teachers and \$1,350 for new traditional route teachers in the first year of program operation and \$883 for second year teachers.]**



Language Concerning Clark School District Payment:

EDUTOT:

[Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997- 98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-1997 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2001-2002 fiscal year.]

Notwithstanding the provisions of any law to the contrary, there shall not be required of a former constituent district of a grade 9 through 12 limited purpose regional school district which dissolved on June 30, 1997, any reimbursement or withholding of State aid as reimbursement of State aid provided in the 1998-99 school year to reduce the school tax increase of that former constituent district. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.

Hudson Milestone (formerly Hudson Association for Retarded Citizens) Repayment Language:

EDUTOT:

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Milestone (formerly Hudson Association for Retarded Citizens) to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 State appropriations shall be deferred during fiscal year 2002.

Language Concerning Shift of State Aid Appropriations from General Fund to PTRF:

EDUTOT:

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

## ENVIRONMENTAL PROTECTION - CAPITAL

Allocation of State Lands Stewardship Investment Fund:

ENV40#42C:

The amounts hereinabove for the Division of Parks and Forestry totaling **[\$20,000,000]** \$16,500,000 and the Division of Fish and Wildlife totaling **[\$5,000,000]** \$3,500,000, are payable from the receipts of the portion of the realty transfer fee dedicated to the State Lands Stewardship Investment Fund.

Sanitary Landfill Facility Contingency Fund Language Appropriation for Proper Closure of Certain Landfills:

ENV40#44C:

Notwithstanding the provisions of P.L.1981, c.306 (C.13:1E-100 et seq.), there is appropriated from the Sanitary Landfill Facility Contingency Fund up to \$6,000,000 for the proper closure, remediation, and capping of [abandoned municipal] landfills, subject to the approval of the Director of the Division of Budget and Accounting.

Hazardous Substance Discharge Remediation - Constitutional Dedication Language Appropriation for Proper Closure of Certain Landfills:

ENV40#44C:

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, \$4,000,000 shall be made available for the proper closure, remediation, and capping of [abandoned municipal] landfills which meet the requirements of the constitutional dedication.

## ENVIRONMENTAL PROTECTION - DSS

Environmental Testing Laboratory Language:

ENV40#43D:

The amount appropriated hereinabove for the Environmental Testing Laboratory is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2136 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

Drinking Water Quality Institute Language:

ENV40#43D:

The amount appropriated hereinabove for the Drinking Water Quality Institute is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2129 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

## ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Historic New Bridge Landing Park Commission Carryforward Language:

ENV40#42G:

The unexpended balance as of June 30, 2001 in the Historic New Bridge Landing Park Commission account is appropriated.

## Land Preservation Language Deletion:

ENV40#42G:

[The amount hereinabove for Land Preservation is available solely for the purpose of acquiring lands, for recreation and conservation purposes, that are likely to be developed. Such sums as are necessary may be transferred to Capital Construction for the purpose of State acquisition of lands at risk of development, subject to the approval of the Director of the Division of Budget and Accounting.]

## High Hazard Dams Grant / Loans Carryforward Language:

ENV40#42G:

The unexpended balance as of June 30, 2001 for public and private dam repair, made available through a transfer to the Department of Environmental Protection from the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," and from the Emergency Services Fund allocation for Hurricane Floyd, is appropriated.

## Watershed Management Area Education Grants Language:

ENV40#43G:

The amount appropriated hereinabove for Watershed Management Area Education Grants is available for expenditure in a manner consistent with the provisions of Senate Bill, No.2132 of 2001, subject to the approval of the Director of the Division of Budget and Accounting.

## Clean Water Initiative Language:

ENV40#43G:

In addition to the amount hereinabove for Clean Water Initiatives, an amount not to exceed \$15,000,000 is appropriated, subject to the approval of the Director of the Budget and Accounting.

## Cranford Township Flood Control Project Carryforward Language:

ENV40#45G:

The unexpended balance as of June 30, 2001 in the Cranford Township, Cranford Northeast Quadrant Flood Control Project grant account is appropriated for the same purpose except that the 50-50 matching requirement of P.L.2000, c.170 shall not apply.

## ENVIRONMENTAL PROTECTION - STATE AID

## Carney's Point Regional Wastewater Management Project Contingency Language:

ENV40#45S:

The amount appropriated hereinabove for the Carney's Point Regional Wastewater Management Project is payable to the Pollution Control Financing Authority of Salem County subject to the determination by the Director of the Division of Budget and Accounting that there will be a substantial commercial/ industrial expansion within the Pilesgrove Township industrial region.

Recycling Grants Appropriation Language:

ENV40#45S:

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund up to \$5,500,000 for recycling grants, subject to the approval of the Director of the Division of Budget and Accounting.

Lake Hopatcong Commission Carryforward Language:

ENV40#46S:

The unexpended balance as of June 30, 2001 in the Lake Hopatcong Commission account is appropriated.

#### ENVIRONMENTAL PROTECTION - DEPARTMENT-WIDE PROVISIONS

Language Appropriation for Rockaway River Environmental Study:

ENVTOT:

From the amounts appropriated hereinabove to the Department of Environmental Protection an amount not to exceed \$125,000 shall be allocated to undertake an environmental study of the impact of quarry activity on the Rockaway River in Tewksbury and Readington Townships subject to the approval of the Director of the Division of Budget and Accounting.

Sewerage Authorities Structured Lease Transactions Language:

ENVTOT:

Notwithstanding any other law to the contrary, any grants awarded during the fiscal year ending June 30, 2002, or during any preceding fiscal year, by the Department of Environmental Protection, or its predecessors, from the proceeds of bonds issued pursuant to P.L.1969, c.127; P.L.1976, c.92; P.L.1980, c.70; P.L.1981, c.261; P.L.1985, c.329; P.L.1989 c.181 or P.L.1992, c.88 or other grants awarded pursuant to other grant programs administered by the department, shall not be considered to be impaired by a structured financing transaction undertaken by a governmental entity which is authorized by section 10 of P.L.1999, c.157 (C.52:31C-10) as amended by section 1 of P.L.2000, c.54, to undertake such transactions, nor shall any State interest created by the award of any such grant be determined to be so impaired by a structured financing transaction undertaken by any local governmental entity pursuant to section 10 of P.L.1999, c.157. Any such grant, and any provisions, covenants and conditions contained in the award thereof, shall not (i) limit, restrict or impair the rights of the local governmental entity to transfer or encumber its facilities or assets for purposes of entering into a structured financing transaction pursuant to that section, (ii) be violated by the completion of a structured financing transaction undertaken pursuant to that section and (iii) cause the Department of Environmental Protection to rescind or annul any grant, or undertake any other enforcement actions, including the revocation of any permit or license granted, in response to a structured financing transaction undertaken pursuant to that section.

New Jersey EcoComplex Language:

ENVTOT:

From the amount appropriated hereinabove for the Department of Environmental Protection, the amount of \$300,000 is transferred to the Department of Community Affairs for the Burlington County - New Jersey EcoComplex account.

Water Supply Replacement Trust Fund:

ENVTOT:

Notwithstanding the provisions of P.L.1988, c.106 (C.58:12A-22 et seq.), or any other law to the contrary, there is appropriated \$5,500,000 from the Water Supply Replacement Trust Fund for transfer to the General Fund as State revenue to fund a portion of the amounts hereinabove for the Science, Research and Technology, New Jersey Geological Survey, Watershed Management and Water Supply, and Watershed Management program classifications.

#### HEALTH AND SENIOR SERVICES - DSS

Emergency Medical Services Appropriation Language:

HEA20#21D:

Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services.

First Response EMT Cardiac Training Program Appropriation Language:

HEA20#221D:

Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for First Response EMT Cardiac Training Program.

Office on Minority and Multicultural Health Language:

HEA20#21D:

The amount appropriated hereinabove for the Office on Minority and Multicultural Health is available for expenditure in a manner consistent with the provisions of Senate Bill, No.10 of 2000, subject to the approval of the Director of the Division of Budget and Accounting.

Modification of HINT Appropriation Language Concerning NJIT and Edison State College:

HS20#22D:

From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated to the New Jersey Institute of Technology and \$250,000 allocated to Thomas A. Edison State College [for collaborative projects with the Department of Health and Senior Services relating to HINT technology, as approved by the Commissioner of Health and Senior Services].

Managed Care Oversight Language:

HEA20#22D:

The amount appropriated hereinabove for Managed Care Oversight is available for expenditure in a manner consistent with the provisions of Senate Bill, No.8 of 2000, subject to the approval of the Director of the Division of Budget and Accounting.

Health Insurance Consumer Rights Information Language:

HEA20#22D:

The amount appropriated hereinabove for Health Insurance Consumer Rights Information is available for expenditure in a manner consistent with the provisions of Senate Bill, No.7 of 2000, subject to the approval of the Director of the Division of Budget and Accounting.

#### HEALTH AND SENIOR SERVICES - GRANTS-IN-AID

Technical Correction to Language Describing Medical Condition:

HEA20#26CRG:

Notwithstanding any laws to the contrary, payments for the Pharmaceutical Assistance for the Aged and the Disabled program shall not cover quantities of [impotence] erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of [impotence] erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

Proposed Pharmacy Initiative (PAA/D):

HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program. [In addition, effective July 1, 2001, no funds shall be expended for a brand-name drug unless prior authorized by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.]

Proposed Pharmacy Initiative (PAA/D):

HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program. [In addition, effective July 1, 2001, no funds shall be expended for a brand-name drug unless prior authorized by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.]

Pregnancy Aid Centers Allocation Language:

HEA20#21G:

From the amount appropriated hereinabove for Pregnancy Aid Centers, there shall be allocated as grants the amount of \$25,000 to each of the following: Life Advocates, Allendale; Pregnancy Care Center, Audubon; Cornerstone Pregnancy Center, Bridgeton; Gateway Pregnancy Center, Elizabeth; Friendship Center for New Beginnings, Flemington; Alpha Pregnancy Center, Lawrenceville; Open Door Pregnancy Center, Manahawkin; New Life Pregnancy Center, Mount Holly; Helping Hand Pregnancy Center, Newton; Abba CPC, Palmyra; Hope Pregnancy Services, Rio Grande; Cornerstone Pregnancy Center, Salem; Open Door Pregnancy Center, Toms River; and Pregnancy Center of Warren County, Washington.

Postpartum Depression - Public Awareness Campaign Carryforward Language:

HEA20#21G:

The unexpended balance as of June 30, 2001 in the Postpartum Depression - Public Awareness Campaign account is appropriated.

<p>Dialysis Seminar and Support Group of New Jersey Carryforward Language: HEA20#21G: <u>The unexpended balance as of June 30, 2001 in the Dialysis Seminar and Support Group of New Jersey account is appropriated.</u></p>
<p>Maternal and Child Health Services Programs Contingency Language: HEA20#21G: <u>Of the amounts appropriated for Maternal and Child Health Services, there shall be available \$300,000 for the Perinatal Addictions Initiative, \$450,000 for Fetal Alcohol Clinics, and \$400,000 for the Maternal and Child Health Nutrition Initiative pending enactment of legislation establishing the programs.</u></p>
<p><u>Physician Reimbursement for ER Services Language:</u> HEA20#22G: <u>The amount appropriated hereinabove for Physician Reimbursement for ER Services is available for expenditure in a manner consistent with the provisions of Senate Bill, No.8 of 2000, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
<p>Health Care Subsidy Fund Contingency Language: HEA20#22G: <u>Of the amount appropriated herein for Health Care Subsidy Fund Payments, up to \$25,000,000, representing increased payments for hospital charity care, subject to the approval of the Director of the Division of Budget and Accounting, is placed in reserve pending the enactment of P.L. , c. (pending before the Legislature as Senate Bill, No.17 of 2000).</u></p>
<p>Carryforward Language for Managed Health Care Consumer Assistance Program: HEA20#21G: <u>The unexpended balance as of June 30, 2001 in the Managed Health Care Consumer Assistance Program account is appropriated for the same purpose.</u></p>
<p>Carryforward Language for New Jersey Comfort Care Coalition: HEA20#22G: <u>The unexpended balance as of June 30, 2001 in the New Jersey Comfort Care Coalition account is appropriated.</u></p>
<p>Technical Correction to Language Describing Medical Condition: HEA20#26G: Notwithstanding any laws to the contrary, payments for Pharmaceutical Assistance for the Aged and Disabled programs shall not cover quantities of [impotence] <u>erectile dysfunction</u> therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of [impotence] <u>erectile dysfunction</u> is written on the prescription form and the treatment is provided to males over the age of 18 years.</p>



LIV Modification from Governor's Budget Message - Delete Voluntary Discount Plan Language from PAAD Conditions:

HEA20#26G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100 unit dose supply, whichever is greater, for any prescription refill ; ~~except for those participating in the Voluntary Discount Plan.~~

LIV Modification from Governor's Budget Message - Delete Senior Gold Program Contingency:

HEA20#26G:

~~No funds shall be expended for the Senior Gold Program until enabling legislation is enacted.~~

Spousal Impoverishment Contingency Language:

HEA20#26G:

Of the amount appropriated herein for Payments for Medical Assistance Recipients - Nursing Homes, \$12,210,000 in State funds and \$12,210,000 in federal funds are placed in reserve, subject to the approval of the Director of the Division of Budget and Accounting, pending the enactment of P.L. , c. (pending before the Legislature as Senate Bill, No.369 of 2000).

LIV Modification from Governor's Budget Message - Delete Voluntary Discount Plan Language from PAAD Conditions:

HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100 unit dose supply, whichever is greater, for any prescription refill ; ~~except for those participating in the Voluntary Discount Plan.~~

Proposed Pharmacy Initiative (PAA/D):

HEA20#26G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled programs for Maximum Allowable Cost (MAC) drugs shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.). The list of drugs substituted shall conform to the Drug Utilization Review Council approved list of substitutable drugs and all other requirements pertaining to drug substitution and federal upper limits for MAC drugs as administered by the State Medicaid Program. [In addition, effective July 1, 2001, no funds shall be expended for a brand-name drug unless prior authorized by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.]

HEA20#26G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a [15% discount for high volume pharmacies as defined by the Commissioner of Health and Senior Services or a] 10% discount [for all other pharmacies]; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for the initial prescription and a 34-day or 100 unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal year 2002, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.

Delete Pharmacy Voluntary Discount Program Language:

HEA20#26G:

[Notwithstanding any law to the contrary, pharmacists or pharmacy discount programs located within or outside of the State, with the approval of the Commissioner of Health and Senior Services, may competitively waive, discount, or rebate the copayment charge for the Pharmaceutical Assistance to the Aged and Disabled programs, in whole, or in part, and may dispense up to a 90-day supply on prescription refills, with the voluntary participation of the beneficiary.]

HEA20#26CRG:

[Notwithstanding any law to the contrary, pharmacists or pharmacy discount programs located within or outside of the State, with the approval of the Commissioner of Health and Senior Services, may competitively waive, discount, or rebate the copayment charge for the Pharmaceutical Assistance to the Disabled program, in whole, or in part and may dispense up to a 90-day supply on prescription refills, with the voluntary participation of the beneficiary.]

Delete Contingency Provision from County Intergovernmental Transfer Language Appropriation:

HEA20#26G:

There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2001, equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds [contingent upon the receipt by the State during FY2002 of at least \$266,800,000 in federal Intergovernmental Transfer funds,] based upon an approved State Plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on the Intergovernmental Transfer funds received by the State.

Payments for Medical Assistance Recipients - Nursing Homes Reappropriation Language:

HEA20#26G:

The unexpended balances as of June 30, 2001 in the Payments for Medical Assistance Recipients - Nursing Homes account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Delete IGT Contingency Provision from Nursing Care Medicaid Reasonableness Limit Increase Language:

HEA20#26G:

There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed \$10,000,000, to increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State [, contingent upon the receipt of at least \$336,100,000 in State fiscal year 2002 Intergovernmental Transfer Funds,] subject to the approval of the Director of the Division of Budget and Accounting.

## HEALTH AND SENIOR SERVICES - STATE AID

Federally Qualified Health Centers Language:

HEATOT:

Notwithstanding the provisions of any law to the contrary, there is appropriated to the Department of Health and Senior Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192, and section 15 of P.L.1998, c.43, through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. Of the funds remaining, [an amount not to exceed] \$11,000,000 is available for payments to federally qualified health centers. Any remaining available funds may be used to fund programs established by section 25 of P.L.1991, c.187 (C.26:2H-18.47), section 30 of P.L.1997, c.192, and section 15 of P.L.1998, c.43, as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2001 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 2001 is appropriated.

Departmental Public Awareness and Participation Transfer Language:

HEATOT:

Such sums as may be necessary are appropriated or transferred from existing appropriations within the Department of Health and Senior Services for the purpose of promoting awareness to increase participation in programs that are administered by the department, subject to the approval of the Director of the Division of Budget and Accounting.

## HUMAN SERVICES - DSS

Child Support Lien Network Program Contingency Language:

HS50#53#7550D:

Of the amounts appropriated for Work First New Jersey Child Support Initiatives, \$50,000 shall be available for the Child Support Lien Network program subject to the enactment of enabling legislation establishing the program.

## HUMAN SERVICES - GRANTS-IN-AID

Family Support Services Program, Mercer County Carryforward Language:

HS20#23#7700G:

The unexpended balance as of June 30, 2001 in the Family Support Services Program, Mercer County account is appropriated for the same purpose.

Technical Correction to Language Describing Medical Condition:

HS20#24#7540G:

Notwithstanding any laws or regulations to the contrary, payments from the Medical Assistance Payments - Prescription Drug account, or the General Assistance drug program, shall not cover quantities of [impotence] erectile dysfunction drug therapies, in excess of four treatments per month. Moreover, payments will only be provided if the diagnosis of [impotence] erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years.

Payments for Medical Assistance Recipients - Inpatient Hospital Increase Contingency Language:

HS20#24#7540G:

Of the amount appropriated herein for Payments for Medical Assistance Recipients - Inpatient Hospital, \$15,000,000 in State funds and \$15,000,000 in federal funds are placed in reserve, subject to the approval of the Director of the Division of Budget and Accounting, pending the enactment of P.L. , c. (pending before the Legislature as Senate Bill, No.17 of 2000).

Proposed Pharmacy Initiative (Medicaid):

HS20#24#7540G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a [15% discount for high volume pharmacies, as defined by the Commissioner of Human Services, or a] 10% discount [for all other pharmacies]; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal year 2002, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services.

Proposed Pharmacy Initiative (Medicaid and NJ FamilyCare):

HS20#24#7540G:

[Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, no funds appropriated in the Payments to Medical Assistance Recipients - Prescription Drugs Account, or the NJ FamilyCare program, shall be expended for a substitutable brand-name drug unless there is prior authorization by the Medical Exception Process (MEP) vendor under contract with the Department of Human Services.]

NJ Health ACCESS Benefit Payments Termination Language:

HS20#24#7540G:

Notwithstanding any other laws to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services. Any individuals who are enrolled in the New Jersey Health ACCESS program as of June 30, 2001 shall be eligible for Plan "D" of the NJ FamilyCare program, and shall enroll in a participating health maintenance organization before receiving NJ FamilyCare services.

NJ FamilyCare - Affordable and Accessible Health Care Coverage:

HS20#24#7540G:

Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey FamilyCare Health Coverage Program benefit service packages, premium contributions, co-payment levels, enrollment levels, and any other program features or operations may be modified as the Commissioner of Human Services deems necessary based upon a plan approved by the Director of the Division of Budget and Accounting to ensure that monies expended for the New Jersey FamilyCare Health Coverage Program do not exceed the amount appropriated hereunder.

Notwithstanding any provision of the "Administrative Procedure Act," P.L. 1968, c. 410 (C. 52:14B-1 et seq.), to the contrary, the Commissioner of Human Services may adopt immediately upon filing with the Office of Administrative Law such regulations as the Commissioner deems necessary to ensure that monies expended for the New Jersey FamilyCare Health Coverage Program do not exceed the amount appropriated hereunder. Such regulation may change or adjust the financial and non-financial eligibility requirements for some or all of the applicants or beneficiaries in the program, the benefits provided, cost-sharing amounts, or may suspend in whole or in part the processing of applications for any or all categories of individuals covered by the program.

General Medical Services Carryforward for NJ FamilyCare Language:

HS20#24#7540G:

The unexpended balances as of June 30, 2001, not to exceed \$17,000,000 in the General Medical Services program classification, are appropriated to the NJ FamilyCare account, subject to the approval of the Director of the Division of Budget and Accounting.

Language Concerning Eligibility for Enhanced Medicaid Hospital Payments:

HS20#24#7540G:

Notwithstanding any law to the contrary, a New Jersey major teaching acute medical/surgical care hospital that has been recognized by the New Jersey Medicaid program as an eligible non-State owned or operated government facility shall be eligible to receive an enhanced payment for providing inpatient and outpatient services to New Jersey Medicaid fee for service and NJ FamilyCare fee for service beneficiaries. Effective July 1, 2001, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, subject to the approval of the Director of the Division of Budget and Accounting.

Delete Obsolete Medicaid Hospital Payments Language:

HS20#24#7540G:

**[Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three years prior to June 30, 2000, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital's fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare - Plan A fee-for-service beneficiaries. Effective July 1, 2001, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed \$52,000,000 in combined State and federal funds.]**

Hospital Relief Fund Subsidy Payments Language:

HS20#24#7540G:

Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey [KidCare-Plan A] FamilyCare beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2001, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be [\$750] an amount approved by the Director of the Division of Budget and Accounting per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated [in the amount of \$51,240,000] not to exceed an amount to be approved by the Director of Budget and Accounting. The total of these payments shall be reduced by an amount equal to any increase in Medicaid and New Jersey FamilyCare fee for service payments to New Jersey hospitals enacted herein or subsequent to this legislation.

Notwithstanding any other law to the contrary, for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey [KidCare - Plan A] FamilyCare fee-for-service beneficiaries. Effective July 1, 2001, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed [\$6,333,000] an amount approved by the Director of the Division of Budget and Accounting in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey [KidCare - Plan A] FamilyCare beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.



LIHEAP Block Grant Appropriation Language:

HS50#53#7550G:

Additional funds as may be allocated by the federal government for New Jersey's Low Income Energy Assistance Block Grant Program (LIHEAP) are appropriated subject to the approval of the Director of the Division of Budget and Accounting. A pro-rata share of Low Income Energy Assistance Block Grant funds received by the Department of Human Services is allocated immediately upon receipt to the Department of Community Affairs and the Department of Health and Senior Services to enable these departments to implement programs funded by this block grant.

Kinship Care Assessments Program Contingency Program:

HS50#53#7550G:

Of the amounts appropriated for Kinship Care Guardianship and Subsidy, \$1,600,000 shall be available for a Kinship Care Assessments program subject to the enactment of enabling legislation establishing the program.

DFYS School Based Youth Services Programs Contingency Language:

HS50#53#7570G:

Of the amounts appropriated for the School Based Youth Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development, ~~pending the enactment of enabling legislation establishing the programs.~~

#### HUMAN SERVICES - STATE AID

Work First New Jersey Contingency Fund Carry Forward Language Deletion:

HS50#53#7550S:

**[Notwithstanding any law to the contrary, the unexpended balances as of June 30, 2001 in the Work First New Jersey Contingency Fund are available for unanticipated public assistance caseload growth, subject to the approval of the Director of the Division of Budget and Accounting.]**

Proposed Pharmacy Initiative (GA):

HS50#53#7550S:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2001, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements, shall not exceed their Average Wholesale Price (AWP) less a [15 percent high volume discount for high volume pharmacies as defined by the Commissioner of Human Services or a ]10% discount [for all other pharmacies]; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34 day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2001 shall remain in effect through fiscal 2002, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services.

Maintenance of Effort Language:

HS50#53#7550S:

There is appropriated an amount equal to the difference between the actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.

LABOR - GRANTS-IN-AID

Heldrich Center for Workforce Development Language:

LAB50#54G:

The amount hereinabove for the John J. Heldrich Center represents a grants-in-aid appropriation to the New Jersey Redevelopment Authority pursuant to an agreement with the New Brunswick Development Corporation. The authority's investment shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

## LAW AND PUBLIC SAFETY - GRANTS-IN-AID

Missing Child / Child Abduction Program Carryforward Language:

LPS10#12G:

The unexpended balance as of June 30, 2001 in the Missing Child / Child Abduction Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

## LAW AND PUBLIC SAFETY - STATE AID

National Crime Information Center Local Law Enforcement Assistance Account Carryforward Language:

LPS10#12S

The unexpended balance as of June 30, 2001 in the National Crime Information Center Local Law Enforcement Assistance account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

## MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

Language Appropriation for New Jersey Agent Orange Commission Physician Desk Guide: MVA80#83#3610G:

There is appropriated an amount not to exceed \$20,000 for the New Jersey Agent Orange Commission Physician Desk Guide subject to the approval of the Director of the Division of Budget and Accounting.

## PERSONNEL - DSS

Sexual Harassment Training Program Carryforward Language:

PER70#74D:

The unexpended balance as of June 30, 2001 in the Sexual Harassment Training program account is appropriated for the same purpose.

## STATE - DSS

NJ Public Broadcasting Authority Digital Classroom Carryforward Language:

STA30#37D:

Unexpended balances as of June 30, 2001 not to exceed \$1,000,000 are appropriated for the New Jersey Public Broadcasting Authority Digital Classroom, subject to the approval of the Director of the Division of Budget and Accounting.

Archives and Records Management System Carryforward Language:

STA70#74#2505D:

The unexpended balance as of June 30, 2001 in the Division of Records Management, Integrated Archives and Records Management Data System account, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Change Program Name from Personal Responsibility Programs to Center for Youth Policy and Programs:

STA70#74#2505D: Change the name of the Line Item

Governor's Study Commission on Discrimination in State Employment and Contracting  
Appropriation Language:

STA70#74#2505D:

From the unexpended balances in the Office of Secretary of State as of June 20, 2001, an amount not to exceed \$2,000,000 is appropriated for the Governor's Study Commission on Discrimination in State Employment and Contracting, subject to the approval of the Director of the Division of Budget and Accounting.

#### STATE - GRANTS-IN-AID

Tuition Aid Grants Language Modification:

STA30#36#2405G:

Notwithstanding the provisions of any law to the contrary, the Higher Education Student Assistance Authority shall provide to all qualified applicants for full-time Tuition Aid Grants increases to maximum award values that fund, at a minimum, an equal percentage of tuition up to the maximum allowable under the Tuition Aid Grant statute. All other award increases at each institution shall not exceed the percentage increase provided for the maximum award at that institution. ~~All awards provided must be fundable within the amount hereinabove provided for Tuition Aid Grants plus funding from the Part-Time Tuition Aid Grants-EOF Students program and available federal Leveraging Educational Assistance Partnership funds.~~ Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

Language Appropriation for the World Class Economy Scholarship Program:

STA30#36#2405G:

In addition to the amounts appropriated hereinabove there is appropriated an amount not to exceed \$500,000 for the World Class Economy Scholarship Program subject to enactment of enabling legislation.

Tuition Aid Grants Unanticipated Needs Appropriation Language:

STA30#36#2405G:

In addition to the amount appropriated hereinabove for Tuition Aid Grants, there are appropriated such sums as are required to cover the costs of unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grants awards or fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

Delete Teacher Recruitment Language (Shift to Education):

STA30#36#2405G:

[The amount appropriated hereinabove for the Teacher Recruitment program shall be paid as stipends to new teachers in accordance with provisions established by the Higher Education Student Assistance Authority (HESAA) in consultation with the Commissioner of Education. The stipends may only be provided to new provisionally certified teachers who have graduated with at least a 3.0 G.P.A. from an approved teacher education program or with a baccalaureate degree from an approved institution with at least a 3.0 G.P.A., and who agree to teach preschool in a district defined as an Abbott district under section 3 of P.L.1996, c.138 (C.18A:7F-3), or for a community provider under contract with an Abbott district to provide preschool programs to 3 and 4-year-old children, or to teach mathematics, science, special education with a teacher of the handicapped endorsement, or world languages, in a district eligible for funding pursuant to section 16 of P.L.1996, c.138 (C.18A:7F-16). Stipends of \$5,000 per year for up to five years of teaching service may be provided to qualified eligible recipients. For teachers to be eligible, the school districts in which they are working or in which they are employed by a community provider under contract with the district must enter into a participation agreement with HESAA and the district must provide, in a manner specified by HESAA, information regarding the teachers qualified for stipends working in said district and certifications of completion of each full year of teaching service. Stipends, in general, may only be paid upon satisfactory completion of each full year of teaching service and will be contingent upon the teacher's completion of all applicable professional development requirements and other conditions of employment, such as satisfactory evaluations by supervisors. Of the amount appropriated hereinabove, up to \$175,000 is available for transfer to the Direct State Services accounts of HESAA for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.]

New Jersey EcoComplex Language:

STA30#36#2410G:

From the amount appropriated hereinabove for Rutgers, The State University, the amount of \$300,000 is transferred to the Department of Community Affairs for the Burlington County - New Jersey EcoComplex account.

South Jersey Cultural Projects Language:

STA30#37G:

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.

New Jersey Historical Commission Grants Carryforward Language:

STA30#37G:

The unexpended balance as of June 30, 2001 in the New Jersey Historical Commission Grant accounts are appropriated for the same purpose.

TRANSPORTATION - TTF

Language Allocation from Transportation Trust Fund for Service Preservation Program:

TRA60#61C:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2002 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$4,000,000 for the Service Preservation Program for private motor carriers which shall be restricted to those carriers that currently qualify for participation in New Jersey Transit's Private Carrier Capital Improvement Program (PCCIP), and the amount provided herein shall be allocated to the private motor carriers through the same formula used to administer the PCCIP program. Private motor carriers receiving an allocation of such funds shall be required to submit to New Jersey Transit a full accounting, demonstrating that the funds were used to increase or maintain the current level of public transportation service or improve vehicle maintenance. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit's PCCIP program, as well as: facility improvements, vehicle procurement and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.37:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motor carriers and used in public transportation service, as well as New Jersey Transit owned vehicles. Under no circumstances shall these funds be used to pay for the salaries of any office holder or owner of a private motor carrier. Private motor carriers participating in this program shall be required to document that those funds received by the private motor carriers were used to benefit the taxpayers of this State.

Language Allocation of \$1.5 million from Transportation Trust Fund for NJT Design and Engineering for New Rail Station in Old Bridge:

TRA60#61C:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2002 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$1,500,000, from a part or all of any item or items, under the general program heading "New Jersey Transit Corporation," to conduct preliminary design and engineering work by New Jersey Transit for a new rail station in Old Bridge.

Language Allocation from Transportation Trust Fund for Ocean County Preliminary Engineering and Design Study of Fischer Boulevard Extension, Dover Township:  
TRA60#61C:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2002 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$300,000 for Ocean County preliminary engineering and design study of the Fischer Boulevard Extension in Dover Township.

TTF Language for Trauma Facility Transportation:  
TRA60#61C:

Notwithstanding the provisions of any law to the contrary, the Department of Transportation is authorized to expend funds not to exceed \$1,500,000 to supplement a federal grant for a project which will expedite the transportation of the victims of automobile accidents on the highways and roads of this State to a treatment at a Level I Trauma Facility.

Rockaway Township - TTF Sound Barrier Allocation Language:  
TRATTF:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Fiscal Year 2002 transportation capital construction program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items such sums as are necessary for installation of a sound barrier on the north side of Route 80 between Mount Hope Road and Mount Hope Avenue in Rockaway Township.

#### TRANSPORTATION - DSS

Delete Ten-Year Digitized Driver's License Carryforward Language:

TRA10#11D:

[The unexpended balances as of June 30, 2001 in the Ten Year Digitized Driver's License account are appropriated.]

#### TRANSPORTATION - GRANTS-IN-AID

NJ Transit Leveraged Lease Transaction Excess Receipts Language:

TRA60#62G:

The Director of the Division of Budget and Accounting is authorized to reduce the appropriation hereinabove to the New Jersey Transit Corporation by an amount equal to one-half of the receipts that are in excess of \$12,600,000 that are derived from leveraged leases secured by the New Jersey Transit Corporation.

## TRANSPORTATION - STATE AID

Language Permitting Allocation and Transfer of Certain TTF Money for Salary:

TRATOT:

Notwithstanding the provisions of subsection b. of section 8 or P.L.1987, c.460 (C.27:1B-21.1), the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items up to \$13,900,000 for eligible salary costs incurred by either the Department of Transportation or the New Jersey Transit Corporation from the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the fiscal year 2002 transportation capital construction program.

TTF Allocation Language for Signage of Certain Roads designated as "Washington Victory Trail":

TRATTF:

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2002 transportation capital program, the Commissioner of Transportation shall allocate and transfer from a part or all of any item or items such sums as are necessary for the cost of producing, posting and erecting of appropriate road signs on the roads designated as the "Washington Victory Trail" pursuant to Joint Resolution No. 9 of 1999 and on those highways which are located on routes traversed by General George Washington and the soldiers of the Continental Army during their marches from the second battle of Trenton to the battle of Princeton which shall also be included by the commissioner, in consultation with the New Jersey Historical Commission, in the route designated as the "Washington Victory Trail."



## TREASURY - DSS

New Jersey Commerce & Economic Growth Commission, Office of Sustainability Language Deletion:

TRE#50#51#2041G

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than **[\$550,000 for the Office of Sustainability;]** \$8,450,000 for Advertising and Promotion, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$2,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; \$1,000,000 for the Community Development Bank; \$25,000 for the Business Information-Call Management Center; \$130,000 for the New Jersey Israel Commission; \$150,000 for the Promotion of Agricultural Exports; except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

**[Subject to the approval of the Director of the Division of Budget and Accounting, of the sums hereinabove appropriated, or otherwise made available, for the Office of Sustainability, the Chief Executive Officer and Secretary is authorized to contract with the New Jersey Economic Development Authority which shall finance loans to sustainable businesses.]**

BPU Unexpended Assessments Carryforward Language:

TRE50#52D:

~~Notwithstanding the provisions of any law to the contrary, the unexpended balance as of June 30, 2001 of assessments of public utilities and the cable television industry that are not expended by the Board of Public Utilities, including but not limited to assessments attributable to rent, fringe benefits, and other indirect costs, are appropriated to the board for operating costs.~~

Gubernatorial Transition Carryforward Language:

TRE70#74D:

The unexpended balance in the Gubernatorial Transition - Governor of June 30, 2001 is appropriated for the same purpose, provided however, that notwithstanding the provisions of section 4 of P.L.1969, c.213 (C.52:15A-4), this appropriation and the services and facilities authorized shall continue to be available to the former Governor for a period not to exceed **[one year]** nine months from the date of the expiration of the term of office.

Delete Integrated Financial and Administrative Suite Carryforward Language:  
TRE70#76D:

**[The unexpended balances in the Integrated Financial and Administrative Suite account as of June 30, 2001 are appropriated for the same purpose.]**

TREASURY - GRANTS-IN-AID

Aid to Independent Colleges and Universities Language:  
TRE30#36G:

Notwithstanding the provisions of the "Independent Colleges and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), institutions with endowments in excess of \$1,000,000,000 shall not receive aid.

Delete Earned Income Tax Credit Transfer Language (Taken as Income Tax Reduction):  
TRE70#75G:

**[Any unobligated balances remaining from funds in the New Jersey Earned Income Tax Credit account in fiscal 2002 and thereafter shall be transferred to the Department of Human Services to be spent on programs that allow the department to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program, section 4 of P.L.1997, c. 38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.]**

Delete NJ SAVER Acceleration Language Made Obsolete by P.L.2001, c.106:  
TRE70#75PG:

**[Notwithstanding the provisions of section 4 of P.L.1999, c.63 (C.54:4-8.58b), the amount hereinabove for the NJ SAVER program includes \$150,000,000 to accelerate payments to homeowners due in year four of the statutory phase-in.]**

## TREASURY - STATE AID

County Solid Waste Management - County Environmental Investment Debt Service Aid  
TRE70#75S:

Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting, provided however, that if such county or county authority debt is restructured through the issuance of debt through the New Jersey Economic Development Authority (EDA), pursuant to pending legislation, then the amount hereinabove may be made available to pay debt service on that debt, in accordance with any agreements between the State Treasurer and the EDA. Expenditure of such funds to a county or county authority is conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall also notify the committee of the progress of each county and county authority in implementing the audit recommendations. In the event that funds remaining in the Resource Recovery and Solid Waste Disposal Facility Fund are unavailable to address remaining county and county authority debt service needs, pursuant to P.L.1988, c.66, or if the amount hereinabove is insufficient, there are appropriated in addition to the amount hereinabove such sums as are necessary for county and county authority debt service needs subject to the conditions herein and subject to the approval of the Director of the Division of Budget and Accounting.

Pinelands Area Municipality Aid:  
TRE70#75S:

From the amount appropriated hereinabove for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to the amount allocated to them in fiscal year 2001 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.

## TREASURY - DEPARTMENT WIDE

Departmental Public Awareness and Participation Transfer Language:

TRETOT:

Such sums as may be necessary are appropriated or transferred from existing appropriations within the Department of the Treasury for the purpose of promoting awareness to increase participation in programs that are administered by the department, subject to the approval of the Director of the Division of Budget and Accounting.

## INTER-DEPARTMENTAL ACCOUNTS - CAPITAL

Network Infrastructure - Enterprise Initiatives:

IDA70#74C:

Unless otherwise indicated, the above [amounts] amount for Enterprise [Initiatives] Initiative: Enterprise Network Security may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Garden State Preservation Trust Fund and Historic Trust Fund Interest Appropriation Language:

IDA70#74C:

In addition to the amount appropriated hereinabove for the Garden State Preservation Trust Fund Account, interest earned and accumulated from July 1, 2000 to June 30, 2002, is appropriated.

Interest earned and accumulated on the portion of the fiscal year 2000 appropriation for the Garden State Historic Preservation Trust Fund payable from the Garden State Preservation Trust Fund Account pursuant to P.L.1999, c.152 is appropriated to the Garden State Historic Preservation Trust Fund. Interest earned and accumulated on the remainder of the fiscal year 2000 appropriation for the Garden State Preservation Trust Fund Account is appropriated and of that amount: (a) \$1,800,000 is appropriated to the Department of Environmental Protection for the restoration of buildings and other facilities on the New Jersey portion of Ellis Island; and (b) \$2,000,000 is appropriated to the Department of Environmental Protection as grants-in-aid for the purpose of assisting local units of government to acquire lands for recreation and conservation purposes in areas within Atlantic County which are designated as Regional Growth Areas pursuant to the Pinelands Comprehensive Management Plan adopted pursuant to P.L.1979, c.111 (C.13:18A-1 et seq.). Such sums as are necessary may be transferred from grants-in-aid to capital construction for the purpose of State acquisition of lands in Regional Growth Areas, subject to the approval of the Director of the Division of Budget and Accounting.

## INTER-DEPARTMENTAL - DSS

State Trenton Property Purchase and Lease Back Study Language:

IDA70#74D:

Such sums as are necessary are appropriated to the Division of Property Management and Construction for the purpose of conducting a study of the benefits resulting from the proposed purchase by the New Jersey Economic Development Authority and lease back by the State of New Jersey of office space located at 50 West State Street, 28 West State Street and 33 West State Street in the City of Trenton, subject to the approval of the Director of the Division of Budget and Accounting.

New Jersey Emerging Technology and Biotechnology Financial Assistance Program Language Appropriation:

IDA70#74D:

In addition to the amounts appropriated hereinabove for the New Jersey Economic Development Authority, there is appropriated an amount not to exceed \$50,000 for the authority to administer the New Jersey Emerging Technology and Biotechnology Financial Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting, provided however, that the authority shall not expend this appropriation to administer this program, unless, notwithstanding the limitations under the methods for allocating transferable tax benefits among approved companies set forth in subsection b. of section 1 of P.L.1997, c.334 (C.34:1B-7.42a), an eligible applicant, who has previously participated in the program and has more than \$500,000 of transferable tax benefits that was approved to surrender tax benefits in the prior fiscal year, is approved to surrender a minimum of 50% of the transferable tax benefit surrendered in the prior fiscal year or \$500,000, whichever is greater, provided that the amount of transferable tax benefits approved shall not exceed the applicant's transferable tax benefits for the current fiscal year, and provided further, that the maximum lifetime value of surrendered tax benefits of \$10,000,000 for that applicant is not exceeded, and, that the State fiscal year limit of \$40,000,000 for approved transfers is not exceeded.

Less: Credit for Local Cash Management Reserve Refund:

IDA70#74#9410D:

Among the amounts appropriated in section 1 of this act that are designated as State aid or grants-in-aid to be distributed by the State to governmental units that participate in the State of New Jersey Cash Management Fund reserve fund, there shall be a corresponding reduction in the distribution of payments from those appropriations amounts, as the Director of the Division of Budget and Accounting shall determine, up to the amount of funds returned from the reserve fund to those participating governmental units pursuant to this act. The Director of the Division of Budget and Accounting shall provide notice of the payment reductions to the Legislative Budget and Finance Officer on the effective date of any payment reductions. An amount up to the total reduced payments shall be transferred by the Director of the Division of Budget and Accounting from such appropriations to the appropriations made in the Employee Benefits program classification accounts in the Inter-Departmental accounts for the purposes of those accounts, which transferred amount shall be deemed a "Base Year Appropriations" for the purposes of the "State Appropriations Limitation Act," P. L.1990, c.94 (C.52:9H-24 et seq.).

Employee Benefits Direct State Services to Grants-In-Aid Transfer Language:

IDA70#74#9410D:

The amounts hereinabove for [State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability] Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes.

#### INTER-DEPARTMENTAL - GRANTS-IN-AID

Liberty Science Center EDA- DEP Lease Language:

IDA70#74G:

Notwithstanding the provisions of any other law to the contrary, the Department of Environmental Protection may enter into a memoranda of understanding with the New Jersey Economic Development Authority (EDA) and the Liberty Science Center that sets forth the terms and conditions for a lease of the real property and improvements thereon to be constructed by the EDA on behalf of the State for the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

County Solid Waste Debt Service Language:

IDA70#74G:

[Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid is appropriated to the Economic Development Authority (EDA) to pay debt service on debt issued by the EDA to refinance county solid waste debt, pursuant to pending legislation.]

Employee Benefits Grants-In-Aid to Direct State Services Transfer Language:  
IDA70#74#9410G:

The amounts hereinabove for **[State Employees' Health Benefits, State Employees' Prescription Drug Program, Social Security Tax - State, Temporary Disability Insurance Liability and Unemployment Insurance Liability]** Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

#### JUDICIARY - DSS

Judiciary Appropriation Reduction Allocation Flexibility Language:

JUD10#15D:

An amount not to exceed \$7,500,000 may be transferred to the Management and Administration program classification account for Salaries and Wages from the appropriations hereinabove in any of the other program classification accounts in the Judiciary, subject to the approval of the Director of the Division of Budget and Accounting.

Delete Information Technology Transfer Language:

JUD10#15D:

**[Of the amount appropriated hereinabove to Salaries and Wages accounts in fiscal year 2002, an amount not to exceed \$15,000,000 may be transferred to the Information Services Division, Additions, Improvements and Equipment account for information technology enhancements, subject to the approval of the Director of the Division of Budget and Accounting.]**

Juror Fee Increase Supplemental Appropriation Carryforward Language:

JUD10#15D:

The unexpended balance as of June 30, 2001 in the Increased Juror Fees account established pursuant to section 3 of P.L.2001, c.38, not to exceed \$4,600,000, is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Judiciary Carryforward Language Modification:

JUD10#15D:

The unexpended balances as of June 30, 2001 ~~not to exceed \$2,000,000~~ in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Kinship Legal Guardianship Program Contingency Language:

JUD10#15D:

~~The amount appropriated for Kinship Legal Guardianship shall be available subject to the enactment of enabling legislation establishing the program.~~

## DEBT SERVICE

Debt Service Reallocation Language:

DEBTTOT:

Subsequent to the refunding of bonds in fiscal year 2002, the Director of the Division of Budget and Accounting is authorized to reallocate amounts appropriated hereinabove among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

## GENERAL PROVISIONS

Hospital Asset Transformation Program Language Deletion:

GenProv:

9. ~~There are appropriated such sums as are necessary not to exceed \$8,000,000, to help meet outstanding debt service payments on bonds issued for capital construction completed before July 1, 1999 for hospitals that cease acute care operations after July 1, 2000, subject to the approval of the Director of the Division of Budget and Accounting and the State Treasurer. No appropriations are available unless the following conditions have been met:~~

~~———— a. Full financial disclosure, as defined by the Director of the Division of Budget and Accounting and the State Treasurer, in consultation with the Commissioner of Health and Senior Services, of the hospital ceasing acute care operations and of any hospital that acquires parts or the entirety of the hospital ceasing acute services must be provided and approved by the Director of the Division of Budget and Accounting, the State Treasurer and the Commissioner of Health and Senior Services.~~

~~———— b. Submission of a plan that complies with criteria and program guidelines established by the Commissioner of Health and Senior Services, the Director of the Division of Budget and Accounting and the State Treasurer. The plan should describe the potential disposition of the facility, if such a plan exists. The ongoing access to emergency services to the service area of the hospital ceasing acute care operations should also be identified.~~

~~———— c. Lastly, the State is the payor of last resort and the plan must specify the availability of other resources including, but not limited to:~~

~~———— (1) Funds from bond insurance;~~

~~———— (2) The net revenue likely to accrue to a hospital acquiring the assets of the hospital ceasing acute care operations;~~

~~———— (3) The net liabilities of the hospital ceasing acute care operations; and~~

~~———— (4) The assets of a hospital system whose member is a hospital ceasing acute care operations.~~



## Savings Initiatives Transfer Language:

## GenProv:

26. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

## Special Education Medicaid Initiative (SEMI) Language:

## General Provisions:

45. Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share [for local school districts] shall be 15% of the first ~~[\$53,000,000]~~ \$36,000,000 of federal reimbursements realized for claims submitted to the State by June 30. After federal reimbursements are realized in excess of ~~[\$53,000,000]~~ \$36,000,000, local school districts shall receive ~~[85%]~~ 50% of their pro rata share of federal revenues realized in excess of ~~[\$53,000,000]~~ \$36,000,000.

## Early Periodic Screening, Diagnosis and Treatment (EPSDT) Language:

## GENPROV:

46. Notwithstanding any other law to the contrary, each local school district that participates in the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share [for local school districts] shall be 15% of the first ~~[\$80,000,000]~~ \$29,000,000 of federal reimbursements for claims submitted to the State by June 30. After federal reimbursements are realized in excess of ~~[\$80,000,000]~~ \$29,000,000, local school districts shall receive ~~[85%]~~ 50% of their pro rata share of federal revenues realized in excess of ~~[\$80,000,000]~~ \$29,000,000.

Debt Retirement Fund Appropriation:

GenProv:

52. Notwithstanding the provisions of the [Surplus Revenue Fund,] P.L.1990, c.44 (C.52:9H-14 et seq.), or any other laws to the contrary, the balance of the [fund] Surplus Revenue Fund shall not exceed \$720,000,000. Any amount in excess of \$720,000,000 shall be deposited to [a fund,] the Debt Avoidance and Retirement Fund, [to economically defease or retire long term obligations] which is created in the General Fund as a restricted reserve fund for the purposes of (1) economically defeasing or retiring long term State obligations in order to realize debt service savings for the State, and (2) avoiding the issuance of new long term obligations by paying on current basis for capital projects required to be financed in whole or in part by the State, including but not limited to public school facilities construction and transportation system projects, as the State Treasurer [, subject to the approval of the Joint Budget Oversight Committee,] determines to be in the best interest of the State , subject to the approval of the Joint Budget Oversight Committee. If the Surplus Revenue Fund balance falls below \$720,000,000, no monies shall be deposited to the Debt Avoidance and Retirement Fund until the balance of the Surplus Revenue Fund equals or exceeds \$720,000,000. Any amount in excess of \$720,000,000 in the Surplus Revenue Fund as reported in the Comprehensive Annual Financial Report of the State of New Jersey for the year ended June 30, 2001 shall be deposited to the Debt Avoidance and Retirement Fund. The unexpended balance as of June 30, 2001 in the Debt Retirement Fund established pursuant to section 55 of P.L.2000, c.53 is appropriated and that amount shall first be used for General Fund appropriations made in section 1 of this act that may have been eligible to be financed in whole in or in part by the State, including but not limited to public school facilities construction and transportation system projects, as the Director of the Division of Budget and Accounting shall determine.

## Tobacco Settlement Fund Allocation:

GenProv:

Increase Ceiling of Tobacco Settlement Fund Transfer to GF (Excluded from Surplus Revenue Fund Deposit Calculation):

53. From [\$293,446,000] to \$365,204,000

Add New Lines in Tobacco Settlement Fund General Fund Charge-Off List:

HEADSS:

Newborn Screening \$3,100,000Office on Minority and Multicultural Health \$1,500,000

HEAGIA:

Health Care Subsidy Fund Payments \$25,000,000Nursing Homes Spousal Income \$12,210,000AIDS Grants \$13,648,000Physician Reimbursement for ER Services \$5,000,000

Change Proposed Amounts:

HSGIA

NJ FamilyCare [\$100,000,000] \$116,300,000

STAGIA

UMDNJCancer Institute of New Jersey [\$10,000,000] \$5,000,000

Total Appropriation, Tobacco Settlement Funding

From [\$293,446,000] to \$365,204,000

Language to Prioritize UEZ Enterprise Zone Assistance Fund Revenues for Previously Approved Projects:

GenProv:

59. Of the available balance in the Enterprise Zone Assistance Fund as of July 1, 2001 an amount not to exceed \$9,579,017 shall revert to the General Fund to recover previous overpayments to municipal enterprise zone accounts as follows: Bridgeton, \$630,185; Camden, \$637,659; Millville, \$409,858; Newark, \$3,976,276; Plainfield, \$928,227; Trenton, \$1,383,945; Vineland, \$1,612,867. If balances attributable to a specific enterprise zone are insufficient to fund projects approved prior to July 1, 2001, sales tax revenues attributable to that specific zone shall first be applied to cover those projects. All subsequent sales tax revenues attributable to that specific zone shall then be applied to the outstanding State overpayment balance for that zone until it is satisfied.

Language Increasing Appropriation from State Disability Benefits Fund to General Fund by \$10 Million:

GenProv:

61. There is appropriated [\$23,000,000] \$33,000,000 from the State Disability Benefits Fund for transfer to the General Fund as State revenue.

Additional State Disability Benefits Fund Revenue Transfer Language:

GenProv:

62. Notwithstanding any other law to the contrary, additional funds may be transferred from the State Disability Benefits Fund to the General Fund during the fiscal year ending June 30, 2002, which shall be in addition to the transfer of \$33,000,000 in revenue from that fund made pursuant to the provisions of this act, which additional transfer amount shall be based upon the actual receipt of revenue in the State Disability Benefits Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Labor, subject to the approval of the Director of the Division of Budget and Accounting.

UEZ Enterprise Zone Assistance Fund General Fund Revenue Language:

GenProv:

68. Notwithstanding the provisions of any other law to the contrary, there is appropriated as revenue to the General Fund an amount not to exceed \$4,200,000 from the undesignated balances in the Enterprise Zone Assistance Fund attributable to the State costs for administering the Urban Enterprise Zone program.

Structured Financing Transactions Appropriations Language:

GenProv:

69. There are appropriated, out of receipts derived from any structured financing transaction, such sums as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

NJHMFA Unexpended Escrow Balances Transfer to General Fund as State Revenue:

GenProv:

72. Notwithstanding any other law to the contrary, there is appropriated for transfer to the General Fund as State revenue \$2,800,000 from the New Jersey Housing Mortgage Finance Agency attributable to unexpended escrow balances established pursuant to the "Fair Housing Act," P.L.1985, c.222 (C.52:27D-301 et al.).

General Provision Permitting Transfer of Certain Funds from the School Construction and Renovation Fund:

GenProv:

73. Of the amount appropriated herein for the School Construction and Renovation Fund, no funds shall be expended for pay-as-you-go capital projects until it is determined by the Commissioner of Education that those funds shall not be necessary to fund the State's constitutional obligation for Additional Abbott v. Burke State Aid. Before the commissioner recommends that additional sums be provided for Additional Abbott v. Burke State Aid, he shall first review the annual audit filed pursuant to N.J.S.18A:23-1 of each Abbott district receiving Additional Abbott v. Burke State Aid and determine whether, based on that audit, an adjustment to his initial calculation of necessary aid for that district is appropriate. That annual audit for Abbott districts receiving Additional Abbott v. Burke State Aid shall include, but not be limited to, a review of whether the district is appropriately assisting the State in maximizing federal participation pursuant to section 7 of P.L.1968, c.413 (C.30:4D-7) and upon recommendation of the commissioner, the Director of the Division of Budget and Accounting is authorized to withhold the payment of Additional Abbott v. Burke State Aid to any district that is unwilling to provide that assistance. The commissioner shall adjust any initial calculation of necessary aid by considering all available resources and any appropriate allocations including, but not limited to, a reallocation of the district's undesignated general fund balances in excess of two percent. The Director of the Division of Budget and Accounting, upon request of the commissioner, is further authorized to withhold payment of Additional Abbott v. Burke State Aid to any district which fails to file the required audit by November 15, 2001, until such time as the audit is filed and the commissioner has had an opportunity to review the audit and make appropriate adjustments if necessary. If the commissioner determines that it is necessary to transfer funds from the School Construction and Renovation Fund to the Additional Abbott v. Burke State Aid account such funds shall be transferred subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

## OFFICE OF LEGISLATIVE SERVICES

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Individuals wishing information and committee schedules on the FY 2002 budget are encouraged to contact:

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