

ANALYSIS OF THE NEW JERSEY
FISCAL YEAR 2000 - 2001 BUDGET



FINAL BUDGET SUMMARY:
APPROPRIATION AND LANGUAGE
CHANGES

PREPARED BY
OFFICE OF LEGISLATIVE SERVICES
NEW JERSEY LEGISLATURE
JULY 1, 2000

NEW JERSEY STATE LEGISLATURE

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Robert E. Littell (R), 24th District (Sussex and parts of Hunterdon and Morris), *Chairman*
Peter A. Inverso (R), 14th District (Parts of Mercer and Middlesex),
Martha W. Bark (R), 8th District (Parts of Atlantic, Burlington and Camden)
(D), 5th District (Parts of Camden and Gloucester)

Anthony R. Bucco

Sharpe James (D), 29th District (Parts of Essex and Union)
(R), 16th District (Parts of Morris and Somerset)

Bernard F. Kenny, Jr.

Joseph M. Kyrillos, Jr. (R), 13th District (Parts of Middlesex and Monmouth)

Leonard Lance (R), 23rd District (Warren and parts of Hunterdon and Mercer),
Joseph R. Malone, III (R), 30th District (Parts of Burlington, Monmouth and Ocean)
Peter J. Biondi (R), 16th District (Parts of Morris and Somerset)
(R), 2nd District (Part of Atlantic)

Barbara Buono

Steve Corodemus (R), 11th District (Part of Monmouth)
(R), 34th District (Parts of Essex and Passaic)

Louis D. Greenwald

Nellie Pou (D), 35th District (Part of Passaic)
(D), 33rd District (Part of Hudson)

Joel M. Weingarten

OFFICE OF LEGISLATIVE SERVICES

Alan R. Kooney *Legislative Budget and Finance Officer*
Allan Parry *Assistant Legislative Budget and Finance Officer*

Glenn E. Moore, III *Director, Central Staff*
David J. Rosen,

OFFICE OF LEGISLATIVE SERVICES

This report was prepared by the Legislative Budget and Finance Office and the Revenue,
Finance and Appropriations Section of the Office of Legislative Services.

or comments may be directed to the OLS Revenue Finance and Appropriations

(Tel. 609 292-8030)

Reader's Note

This document highlights changes in the Fiscal Year 2001 State budget from its presentment by the Governor on January 24, 2000 through its enactment into law on June 30, 2000 as P.L.2000, c.53. The three stages compared are the Governor's FY 2001 budget proposal; the introduction and passage by the Legislature of S-2000/A-1000, the annual appropriations bill for FY 2001; and the final enacted budget, reflecting the Governor's revenue certification and exercise of line item veto authority.

Part 1 of the document contains a convenient "marker" for every change made in the budget, including changes in language provisions. However, the emphasis in Part 1 is on numerical comparisons of revenue, appropriation and surplus amounts.

Part 2 contains a detailed text comparison of budget language provisions which were added, deleted or modified during the budget process.

Please note that this document focuses only on *differences* among the various budget stages. In Part 1, items that did not change between the Governor's budget submission and final budget enactment are not separately identified; instead, they are subsumed in categories labeled "All Other" or within the totals for each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission, is not included in this document.

Part 1

COMPARISON OF BUDGET AMOUNTS

Key to Symbols and Abbreviations

GF	General Fund
PTRF	Property Tax Relief Fund
FED	Federal Funds or Provisions
DSS	Direct State Services (section of the budget)
L	Budget Language associated with a line item
LO	Language Only (no line item amount changes)

Appropriations Act FY 2001 Summary Totals

-- \$ Add 000 --

	Governor's Budget Message	Changes		FY 2001 Approp. Act P.L.2000, c. 53
Opening Balance	\$1,176,245	(\$551)		\$1,175,694
Revenues	\$20,926,909	\$198,512	=	\$21,125,421
Total Resources	\$22,103,154			\$22,301,115
Appropriations	\$21,252,801	\$178,141	=	\$21,430,942
Closing Balance	\$850,353			\$870,173

June 30, 2000

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; FED=Federal; DSS=Direct State Services
L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)	
Sales Tax	5,993,000	6,023,000	6,023,000	30,000	
Misc Taxes, Fees, Revenues	1,820,551	1,844,374	1,844,374	23,823	
Corporation Business	1,426,000	1,582,000	1,582,000	156,000	
Interfund Transfers	1,105,334	1,079,051	1,079,051	-26,283	
Transfer Inheritance	620,000	575,000	575,000	-45,000	
Motor Fuels	530,000	515,000	515,000	-15,000	
Petroleum Products Gross Receipts	215,000	217,000	217,000	2,000	
Realty Transfer	78,000	80,000	80,000	2,000	
Alcoholic Beverage Excise	76,000	80,000	80,000	4,000	
Corporation Banks and Financial	67,000	40,000	40,000	-27,000	
Corporation Energy	60,200	0	0	-60,200	
Savings Institutions	19,000	14,000	14,000	-5,000	
Tobacco Products Wholesale	14,000	12,000	12,000	-2,000	
TOTAL MISC TAXES, FEES, REVENUES					
TOTAL INTERFUND TRANSFERS					
TOTAL MAJOR TAXES					
	All Other:	\$914,038	\$914,038	\$914,038	
General Fund	Totals:	\$12,938,123	\$12,975,463	\$12,975,463	
Property Tax Relief Fund		7,580,000	7,738,000	7,738,000	158,000
TOTAL PTRF					
	All Other:	\$0	\$0	\$0	
Property Tax Relief Fund	Totals:	\$7,580,000	\$7,738,000	\$7,738,000	
Casino Control Fund		57,971	58,093	58,093	122
TOTAL CASINO CONTROL FUND					
	All Other:	\$0	\$0	\$0	
Casino Control Fund	Totals:	\$57,971	\$58,093	\$58,093	
Casino Revenue Fund		349,315	352,365	352,365	3,050
TOTAL CASINO REVENUE FUND					
	All Other:	\$0	\$0	\$0	
Casino Revenue Fund	Totals:	\$349,315	\$352,365	\$352,365	
TOTAL GUB FUND					

Comparison of Budget Revenues

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page A2
June 30, 2000

-- \$ Add 000 --

		(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Synopsis					
	All Other:				
Gubernatorial Elections Fund	Totals:	\$1,500	\$1,500	\$1,500	
REVENUE	Totals:	\$20,926,909	\$21,125,421	\$21,125,421	\$198,512

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page B
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)	
LEGISLATURE	Totals:	\$61,610	\$61,617	\$61,617	\$7
CHIEF EXECUTIVE	Totals:	\$5,620	\$5,620	\$5,620	
AGRICULTURE	Totals:	\$23,021	\$23,476	\$23,386	\$365
BANKING AND INSURANCE	Totals:	\$60,575	\$61,375	\$61,375	\$800
COMMUNITY AFFAIRS	Totals:	\$1,023,278	\$1,034,981	\$1,025,065	\$1,787
CORRECTIONS	Totals:	\$965,903	\$963,258	\$963,258	(\$2,645)
EDUCATION	Totals:	\$6,622,446	\$6,714,080	\$6,711,230	\$88,784
ENVIRONMENTAL PROTECTION	Totals:	\$310,126	\$318,863	\$318,313	\$8,187
HEALTH	Totals:	\$1,063,363	\$1,107,027	\$1,098,152	\$34,789
HUMAN SERVICES	Totals:	\$3,445,293	\$3,487,390	\$3,484,690	\$39,397
LABOR	Totals:	\$79,367	\$80,200	\$80,200	\$833
LAW AND PUBLIC SAFETY	Totals:	\$494,935	\$496,353	\$496,353	\$1,418
MILITARY AND VETERANS' AFFAIRS	Totals:	\$79,814	\$80,246	\$80,154	\$340
PERSONNEL	Totals:	\$28,138	\$28,138	\$28,138	
STATE	Totals:	\$1,169,086	\$1,187,970	\$1,184,765	\$15,679
TRANSPORTATION	Totals:	\$1,195,078	\$1,180,593	\$1,161,793	(\$33,285)
TREASURY	Totals:	\$1,722,595	\$1,727,887	\$1,725,357	\$2,762
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,300	\$1,325	\$1,325	\$25
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$1,951,888	\$1,971,186	\$1,970,786	\$18,898
JUDICIARY	Totals:	\$419,362	\$419,362	\$419,362	
DEBT SERVICE	Totals:	\$530,003	\$530,003	\$530,003	

Appropriations Act FY 2001 Summary Totals

\$21,252,801

\$21,480,950

\$21,430,942

\$178,141

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page C
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
General Fund Totals:	\$13,010,628	\$13,122,347	\$13,072,339	\$61,711
Property Tax Relief Fund Totals:	\$7,827,862	\$7,944,170	\$7,944,170	\$116,308
Casino Control Fund Totals:	\$57,971	\$58,093	\$58,093	\$122
Casino Revenue Fund Totals:	\$349,340	\$349,340	\$349,340	\$0
Gubernatorial Elections Fund Totals:	\$7,000	\$7,000	\$7,000	

Appropriations Act FY 2001 Summary Totals	\$21,252,801	\$21,480,950	\$21,430,942	\$178,141
--	---------------------	---------------------	---------------------	------------------

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; FED=Federal; DSS=Direct State Services
L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page D
June 30, 2000

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Direct State Services	Totals:	\$4,615,800	\$4,665,490	\$4,660,698	\$44,898
State Aid	Totals:	\$8,394,193	\$8,415,396	\$8,408,796	\$14,603
Grants-In-Aid	Totals:	\$6,548,285	\$6,701,596	\$6,663,130	\$114,845
Capital	Totals:	\$1,164,520	\$1,168,465	\$1,168,315	\$3,795
Debt Service	Totals:	\$530,003	\$530,003	\$530,003	

Appropriations Act FY 2001 Summary Totals	\$21,252,801	\$21,480,950	\$21,430,942	\$178,141
--	---------------------	---------------------	---------------------	------------------

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; FED=Federal; DSS=Direct State Services
L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

Comparison of Budget Amounts

Page 1 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
----------	-----------------------	----------------------	------------------------	-------------------------

LEGISLATURE

SENATE - DSS

GENERAL ASSEMBLY - DSS

LEGISLATIVE SUPPORT SERVICES - DSS

LEGISLATIVE COMMISSION - DSS

Legislative Information Systems Language Modification	LO	0	0	0	0
Northeast States Association for Agriculture Stewardship, Council of State Governments		0	25	25	25
Intergovernmental Relations Commission - Expenses of Commission		0	30	30	30
Intergovernmental Relations Commission - Eliminate Northeast-Midwest Research Institute		48	0	0	-48
Language Appropriation for Apportionment Commission	LO	0	0	0	0
Language Concerning Cafeteria and Welcome Center	LO	0	0	0	0

	All Other:	\$61,562	\$61,562	\$61,562	
Direct State Services	Totals:	\$61,610	\$61,617	\$61,617	\$7

LEGISLATURE	Totals:	\$61,610	\$61,617	\$61,617	\$7
-------------	----------------	----------	----------	----------	------------

CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

	All Other:				
Direct State Services	Totals:	\$5,620	\$5,620	\$5,620	

CHIEF EXECUTIVE	Totals:	\$5,620	\$5,620	\$5,620	
-----------------	----------------	---------	---------	---------	--

AGRICULTURE

AGRICULTURE - CAPITAL

	All Other:				
Capital	Totals:	\$600	\$600	\$600	

AGRICULTURE - DSS

Farmers Against Hunger		0	50	50	50
Organic Certification Program		0	160	160	160

	All Other:	\$10,150	\$10,150	\$10,150	
Direct State Services	Totals:	\$10,150	\$10,360	\$10,360	\$210

Comparison of Budget Amounts

Page 2 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
----------	-----------------------	----------------------	------------------------	-------------------------

AGRICULTURE - GRANTS-IN-AID

Agricultural Fairs Association of New Jersey	0	50	50	50
New Jersey Dairy Association - Re-Engineering Initiative	0	50	50	50
New Jersey Fresh - Feasibility Study	0	25	25	25
Hunterdon County 4-H and Agricultural Fair	0	5	5	5
Soil and Water Conservation Grants Priority Language Change LO	0	0	0	0
Northeast Organic Farming Association of New Jersey	0	90	0	0

	All Other:	\$3,204	\$3,204	\$3,204	
Grants-In-Aid	Totals:	\$3,204	\$3,424	\$3,334	\$130

AGRICULTURE - STATE AID

Payments in Lieu of Taxes	25	50	50	25
---------------------------	----	----	----	----

	All Other:	\$9,042	\$9,042	\$9,042	
State Aid	Totals:	\$9,067	\$9,092	\$9,092	\$25

AGRICULTURE	Totals:	\$23,021	\$23,476	\$23,386	\$365
--------------------	----------------	-----------------	-----------------	-----------------	--------------

BANKING AND INSURANCE

BANKING AND INSURANCE - DSS

Insurance Fraud Prosecution Services	14,018	14,818	14,818	800
--------------------------------------	--------	--------	--------	-----

	All Other:	\$46,557	\$46,557	\$46,557	
Direct State Services	Totals:	\$60,575	\$61,375	\$61,375	\$800

BANKING AND INSURANCE	Totals:	\$60,575	\$61,375	\$61,375	\$800
------------------------------	----------------	-----------------	-----------------	-----------------	--------------

COMMUNITY AFFAIRS

COMMUNITY AFFAIRS - DSS

Special Municipal Aid Act - Administration Account Carryforward Language LO	0	0	0	0
Petroleum Overcharge Reimbursement Fund Language Appropriation for Green Homes Office LO	0	0	0	0
Boarding Home Rental Assistance Fund Language Appropriation for Fire Suppression Loans for Fraternity and Sorority Houses LO	0	0	0	0
PORF Language Appropriation for Low-Income Weatherization Assistance Program LO	0	0	0	0

Comparison of Budget Amounts

Page 3 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:	\$33,032	\$33,032	\$33,032	
Direct State Services Totals:	\$33,032	\$33,032	\$33,032	\$0

COMMUNITY AFFAIRS - GRANTS-IN-AID

Holmdel Township - Landscape Improvements, Route 35	0	25	25	25
Stockton Borough - Fire Truck Purchase	0	350	350	350
Howell Township - Parks and Recreation	0	35	35	35
Nutley Township - Public Works Department	0	127	127	127
East Greenwich Township - Municipal Building Rehabilitation	0	560	560	560
Mansfield Township (Warren) - Emergency Medical Services Facility	0	100	100	100
Fanwood Borough - Memorial Library	0	30	0	0
South Belmar Borough - Municipal Building	0	300	300	300
Lyndhurst Township - Communication Towers	0	250	250	250
Florham Park Borough - Free Public Library	0	100	0	0
Cape May County - Public Safety Training Center	0	350	350	350
Clifton City - William Street Fire Station	0	150	150	150
Clifton City - Traffic Cameras	0	250	250	250
Lavallete Borough - Erosion Mitigation	0	75	75	75
Old Bridge Township - Police Department, Vehicle Acquisition	0	55	55	55
Old Bridge Township - Surveillance Cameras	0	75	75	75
Spotswood Borough - Public Works	0	52	52	52
Spotswood Borough - Police Equipment	0	6	6	6
Lumberton Township - Police Vehicle	0	40	40	40
Southampton Township - Fire and Emergency Vehicles	0	200	200	200
Medford Township - Traffic Safety Equipment	0	60	60	60
Evesham Township - Police Department Equipment	0	100	100	100
Mount Laurel Township - Police Department Equipment	0	182	182	182
Union Township (Union) - Senior Center Transportation	0	50	50	50
Union Township (Union) - Utility Vehicle	0	50	50	50
Springfield Township (Union) - Emergency Repairs	0	50	50	50
Caldwell Borough Township - Community Center Project	0	100	100	100
Roselle Park Borough - Capital Projects	0	50	50	50

Comparison of Budget Amounts

Page 4 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Dumont Borough - Fire Vehicles and Equipment	0	250	250	250
Shamong Township - Emergency Vehicle	0	4	4	4
New Milford Borough - Recreation Capital Improvements	0	100	100	100
Demarest Borough - Public Works Building Replacement	0	250	250	250
Peapack-Gladstone Borough - Borough Complex Improvements	0	52	52	52
Somerville Borough - Building Demolition	0	75	75	75
Garfield City - Police Equipment	0	100	100	100
Oradell Borough - Police and Fire Equipment	0	100	100	100
Elmwood Park Borough - Police Station Upgrade and Equipment	0	95	95	95
Little Ferry Borough - Police and First Aid Equipment	0	100	100	100
Saddle Brook Township - Community/Recreation Facility	0	150	150	150
Lodi Borough - Police Equipment	0	85	85	85
Palisades Park Borough - Recreation	0	100	100	100
Wood-Ridge Borough - Ambulance and Recreation	0	150	150	150
Rochelle Park Township - Public Safety Equipment	0	150	150	150
Ridgefield Borough - Public Safety Equipment	0	200	200	200
Paramus Borough - Historical Museum	0	200	200	200
Plumsted Township - Municipal Building	0	50	50	50
Millstone Township (Monmouth) - Technology	0	75	75	75
Lakewood Township - Municipal Building Elevator Renovation and Emergency Vehicle	0	75	75	75
Lacey Township - Recreation Improvements	0	70	70	70
Fairfield Township (Essex) - Municipal Improvements	0	100	0	0
South Hackensack Township - Public Works Equipment	0	48	48	48
Roxbury Township Teen Center	0	60	60	60
Somerset County Senior Services - Plan Ahead Project	0	35	35	35
Glen Gardner Borough - Fire House / Evacuation Center	0	300	300	300
Belleville Township - Third River Bank Stabilization Project	0	425	425	425
Moorestown Township - Strawbridge Lake Dredging	0	200	200	200
National Center for Neighborhood and Brownfields Redevelopment, Rutgers University	0	200	0	0
Clayton Borough - Fire Equipment	0	290	290	290
Closter Borough - Police Department Interborough Project	0	150	150	150

Comparison of Budget Amounts

Page 5 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Point Pleasant Borough - Boardwalk Improvements	0	500	500	500
Emerson Borough - Emergency Service Equipment	0	100	100	100
Totowa Borough - Municipal Enhancements	0	310	310	310
Garfield City - Department of Public Works	0	186	186	186
Lodi Borough - Public Works Department	0	425	425	425
Hasbrouck Heights Borough - Municipal Improvements	0	255	255	255
South Hackensack Township - Ambulance	0	150	150	150
Paramus Borough - Historical Museum	0	484	0	0
Teterboro Borough - Road Repair	0	15	15	15
Cliffside Park Borough - Recreation Repairs and Improvements	0	200	200	200
Manasquan Borough - Borough Hall	0	300	300	300
Atlantic Highlands Borough - Public Safety	0	55	55	55
Bradley Beach Borough - Recreation Department	0	37	37	37
Bradley Beach Borough - First Aid Squad	0	6	6	6
Long Branch City - Acquisition and Renovation of Little League Baseball Fields	0	250	250	250
Rumson Borough - Emergency Medical Service	0	25	25	25
Wall Township - Recreation Program	0	90	90	90
Absecon City - Veterans' Park Rehabilitation	0	25	25	25
Cape May City - Convention Hall Physical Improvements	0	25	25	25
East Rutherford Borough - Senior Center	0	100	100	100
North Arlington Borough - Ridge Road Beautification	0	120	120	120
Lyndhurst Township - Juvenile Handicapped Program	0	4	4	4
Lyndhurst Township - Police Sallyport	0	300	300	300
Middletown Township - First Aid Squad, Vehicle Purchase	0	90	90	90
Middletown Township - Croydon Hall Senior Center Equipment	0	25	25	25
Middletown Township - Shadow Lake Restoration	0	90	0	0
Union Beach Borough - EMS Building Repairs	0	50	50	50
Hazlet Township Police Department - Vehicle Acquisition	0	65	65	65
Keansburg Borough Public Works - Beach Equipment	0	50	50	50
Keansburg Borough Police Department - Emergency Generator	0	50	50	50
Keansburg Borough - Fuel Tank	0	55	55	55

Comparison of Budget Amounts

Page 6 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Middletown Township - Police Department Facility Renovation	0	350	350	350
Middletown Township - Rehabilitation of Village Community Center	0	110	110	110
Middletown Township - Downtown Streetscapes	0	275	275	275
Holmdel Township - Police Department Bayshore Task Force	0	85	85	85
Monmouth County Park System - S.P.U.R.	0	50	50	50
Howell Township Police Department - Communications Equipment	0	200	200	200
Freehold Township Police Department - Communications Equipment	0	200	200	200
Howell Township - Aldrich Lake Draining, Dredging and Restoration	0	175	175	175
Holmdel Township - Senior Citizens Center Recreational Equipment	0	150	26	26
Englishtown Borough - Weamaconk Lake Dredging	0	100	100	100
Shrewsbury Township - Sanitary Sewer System Repairs	0	100	100	100
Tinton Falls Borough - Municipal Building	0	100	100	100
Little Silver Borough - Parker Homestead Restoration	0	100	100	100
Matawan Borough - Playground Rehabilitation	0	30	30	30
Matawan Borough - Police Equipment	0	30	30	30
Red Bank Borough - Count Basie Field Upgrade	0	100	100	100
Long Branch City - Adam "Bucky" James Community Center	0	30	30	30
Asbury Park City - Recreation	0	23	23	23
Long Branch City - Liberty Street Development	0	100	100	100
Monmouth County - M-26 Local Bus Route Service Enhancement Project	0	20	20	20
Nutley Township - Veterans' Memorial Restoration	0	9	9	9
Belleville Township - Police Equipment	0	75	75	75
Belleville Township - Library Repairs	0	25	0	0
High Bridge Borough - Police Building	0	300	300	300
Hampton Township Fire Department - Fire House	0	500	500	500
Sussex County - Fire Academy Improvements	0	450	450	450
Sussex County - Courthouse Renovations	0	1,000	1,000	1,000
Branchville Borough - Reimbursement for DEP-Halted Paulinskill Project Expenses	0	260	0	0

Comparison of Budget Amounts

Page 7 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Ocean Gate Borough - Emergency Response Vehicle	0	40	40	40
Lacey Township - Gille Park Pavilion	0	75	75	75
Pine Beach Borough - Riverfront Improvements	0	75	75	75
Harvey Cedars Borough - Sunset Park Revetment	0	75	75	75
Stafford Township - Ocean Acres Community Center	0	50	50	50
Stafford Township - Emergency Medical Services Building	0	50	50	50
Waldwick Borough - Public Safety Building	0	250	250	250
Wanaque Borough - Ringwood Avenue Water Main	0	150	150	150
Franklin Lakes Borough - Street Scapes Project	0	200	200	200
Ringwood Borough - Public Safety Communications Equipment	0	150	150	150
Union Township (Union) - Chestnut Hill Park Improvements	0	25	25	25
Wayne Township - Schuyler Colfax House Museum Restoration	0	150	150	150
Bergen County - Historic New Bridge Landing Park Commission	0	90	90	90
Gloucester County Prosecutor's Office - Project Get Straight	0	8	8	8
Ship Bottom Borough - Water/Sewer Infrastructure Repairs	0	100	100	100
Hudson County - Replacement Lighting for Columbus Park, Hoboken	0	100	100	100
Hoboken City - Expand Crime Prevention Initiatives	0	75	75	75
Hoboken City - Fire Equipment Replacement	0	75	75	75
Union City - Ambulance Purchase	0	65	65	65
Union City - Enhancement of Senior Citizen Program	0	10	10	10
West New York Town - Municipal Improvements	0	75	75	75
Weehawken Township - Parks and Playground Improvements	0	75	75	75
North Haledon Borough - Municipal Building ADA Compliance	0	75	75	75
Voorhees Township - Senior/Handicapped Bus	0	70	0	0
Haddon Heights Borough - Recreation Enhancements	0	40	40	40
Cherry Hill Township - Cooper Landing Road Sidewalks	0	75	75	75
Rutherford Borough - Renovations to Lincoln Park	0	30	30	30
Lyndhurst Township - Ambulance Replacement	0	25	25	25

Comparison of Budget Amounts

Page 8 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Beachwood Borough - Municipal Bulkhead Construction, Repair and Replacement	0	100	100	100
Surf City Borough - Bulkhead Repair and Replacement	0	100	100	100
Surf City Borough - Zachariae Park Children's Playground Rehabilitation and Improvements	0	50	50	50
Little Falls Township - Municipal Improvements	0	200	200	200
Hopewell Borough - Historic Train Station Improvements	0	25	25	25
Edgewater Park Township - First Responder Vehicle	0	33	33	33
Riverton Borough - Underground Storage Tank Closure and Pump Station Upgrade	0	75	75	75
Riverside Township - Police Vehicles	0	52	52	52
Delanco Township - First Response Vehicle	0	33	33	33
Delran Township - Safety Repair to Storm Drain System	0	50	0	0
Delran Township - ADA Compliance	0	50	50	50
Riverton Borough - First Response Vehicle	0	33	33	33
Maple Shade Township - Municipal Improvements	0	75	75	75
Burlington County - Sheriff's Department Youth Development Camp	0	15	15	15
Mount Holly Township - Recreation and Community Center	0	50	50	50
Burlington County - Animal Shelter Expansion	0	50	50	50
Jefferson Township - Lake Shawnee Project	0	50	0	0
Seaside Heights Borough - Planning Initiatives	0	75	75	75
Glen Ridge - Capital Projects	0	80	80	80
Bound Brook Borough - Public Safety	0	100	100	100
East Newark Borough - Public Safety Enhancements	0	50	50	50
Edgewater Borough - Public Safety Enhancements	0	59	59	59
Trenton City - Senior Centers	0	500	500	500
Gloucester City - Proprietor Park Improvements	0	700	350	350
Voorhees Township - Senior Citizen Bus	0	70	70	70
Haddon Heights Borough - Relocation of Softball Field	0	40	0	0
Collingswood Borough - Children's Library	0	100	0	0
Saddle Brook Township - Fire Department Improvements	0	50	50	50
Jackson Township - Recreation Facilities	0	100	100	100
Wenonah Borough - Municipal Building	0	25	25	25

Comparison of Budget Amounts

Page 9 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Elsinboro Township - Bulkhead Project	0	350	350	350
Upper Deerfield Township - Dam Restoration	0	75	0	0
Commercial Township - Recreation Facilities	0	75	75	75
Little Falls Township - Senior Center	0	95	95	95
Warren County Fire Training Academy	0	150	150	150
Washington Township (Morris) - Recreational Facility	0	85	85	85
East Greenwich Township - Replacement of Unsafe Lighting	0	50	50	50
Penns Grove Borough - Playground Equipment	0	25	25	25
Swedesboro Borough - Park Upgrades	0	38	38	38
Woolwich Township - Park Upgrades	0	38	38	38
Upper Deerfield Township - Bostwick Lake Dredging	0	50	0	0
Hopewell Township (Cumberland) - Bostwick Lake Dredging	0	50	0	0
Alloway Township - Bostwick Lake Dredging	0	50	0	0
North Bergen Township - 67th Street Field Upgrade	0	25	25	25
North Bergen Township - Hudson County Park Stadium Scoreboard	0	25	25	25
North Bergen Township - Recreation Center Flooring	0	50	50	50
Kearny Town - First Ward Police Substation	0	50	50	50
Language Reducing Amount for Hackensack Meadowslands Tax Sharing Stabilization Fund as Certified by the HMDC	LO	0	0	0
Brownfields Redevelopment Grants Language	LO	0	0	0
Dunellen Borough - Senior Citizens Recreation Facility Construction	0	75	75	75
Clark Township - Library Materials	0	30	30	30
Scotch Plains Township - Recreation Facility Improvements	0	75	75	75
New Providence Borough - Centennial Park Renovations	0	75	75	75
Winfield Township - Sign Replacement	0	5	5	5
Westfield Town - Senior Citizen Bus	0	75	75	75
Cedar Grove Township - Recreation Equipment	0	20	20	20
Cedar Grove Township - Fire Department Equipment	0	130	130	130
Millburn Township - Recreation Facilities Improvement	0	100	100	100
Roseland Borough - Recreation Field Improvements	0	70	70	70

Comparison of Budget Amounts

Page 10 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Summit City - Traffic Study	0	85	85	85
North Caldwell Borough - Fire Department Response Vehicle	0	40	40	40
North Caldwell Borough - Baseball Field Lighting	0	20	20	20
Springfield Township (Union) - Municipal Improvements	0	100	100	100
Bordentown City - Municipal Improvements	0	40	40	40
Bordentown Township - Police Vehicle	0	25	25	25
Eastampton Township - Recreation Projects	0	200	200	200
Florence Township - Veterans Honor Roll Memorial	0	10	10	10
Mansfield Township (Burlington) - Civic Club Replacement	0	35	35	35
New Hanover Township - Recreation Equipment	0	35	35	35
North Hanover Township - Emergency Generators	0	60	60	60
Allentown Borough - Emergency Equipment	0	47	47	47
Pemberton Borough - Playground Equipment	0	25	25	25
Pemberton Township - Emergency Road Repair	0	150	150	150
Roosevelt Borough - Community Recreation and Education Programs	0	30	30	30
Rahway City - Gateway Project	0	167	0	0
New Jersey Redevelopment Authority - Mercer County Projects	0	3,000	3,000	3,000
Mercer County Fire Training Academy	0	800	800	800
Hightstown Borough - Main Street Renovations	0	150	150	150
Neighborhood Housing Services of Trenton, Inc. - Home Ownership Counseling Services	0	35	35	35
Pitman Borough - Broadway Revitalization Project	0	200	200	200
Monroe Township (Gloucester) - Main Street Revitalization	0	100	100	100
Little Falls Township - Community Center Repairs	0	40	40	40
Bloomfield Township - Clark's Pond Dredging	0	50	0	0
Language Concerning Funds from the Sanitary Landfill Contingency Fund in the Kingsland Sanitary Landfill Account.	0	0	0	0
Elizabeth City - Wilson Park Enhancement Project	0	75	75	75
Nutley Township - Technology Enhancements	0	50	50	50
Atlantic County Regional First Response Defibrillator Program	0	125	125	125
Rutherford Borough - Special Service Unit Vehicle	0	155	155	155

Comparison of Budget Amounts

Page 11 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Wallington Borough - Department of Recreation	0	150	150	150
East Rutherford Borough - Police Department	0	35	35	35
Wallington Borough - Police Department Renovations	0	150	150	150
East Rutherford Borough - Playground Equipment	0	65	65	65
Passaic City - Passaic Park	0	250	250	250
Vernon Township - Fire Equipment	0	200	200	200
Franklin Borough - Franklin Pond Dredging	0	700	0	0
Sandyston Township - Municipal Building	0	100	100	100
Shamong Township - Office of Emergency Management Vehicle	0	40	40	40
Bethlehem Township - Electronic Speed Monitoring Device	0	3	3	3
Glen Ridge Borough - Computer Technology Programs	0	300	300	300
Sparta Township - Project	0	1,000	500	500
Ogdensburg Borough - Project	0	500	250	250
Hardyston Township - Project	0	1,000	500	500
Franklin Borough - Project	0	500	250	250
Vernon Township - Project	0	1,000	500	500
Hillside Township - Municipal Purposes	0	500	500	500
Westfield Town - Parks and Recreation	0	50	50	50
Clinton Township - Municipal Building	0	100	100	100
North Brunswick Township - Municipal Improvements	0	100	100	100
Voorhees Township - Police Department Building	0	300	300	300
Bogota Borough - Municipal Purposes	0	125	125	125
Stafford Township - Municipal Purposes	0	300	300	300
Clifton City - Wabash and Crooks Avenue Flooding	0	350	350	350
Sea Bright Borough - Public Safety	0	350	350	350
Wallington Borough - Volunteer Fire Department Equipment	0	40	40	40
Essex County - Hilltop Parkland Improvements/Maintenance	0	950	950	950
Essex County - Parkland Improvements/Maintenance	0	950	950	950
Ocean Township (Monmouth) - Underwater Search and Rescue Recovery Equipment	0	20	20	20
Metuchen Borough - Community Drug, Alcohol and Violence Task Force	0	800	800	800

Comparison of Budget Amounts

Page 12 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
North Brunswick Township - Municipal Complex Improvements	0	200	200	200
North Brunswick Township - Schmidt Lane Pump Station	0	200	200	200
Maplewood Township - Springfield Avenue Area Redevelopment Project	0	150	150	150
Roselle Borough - Downtown Business Center Improvements	0	50	50	50
Elizabeth City - Midtown Improvements	0	50	50	50
Rahway City - Main Street Business Improvements	0	50	50	50
Bayonne City - Fourth Street Senior Center	0	200	200	200
Union City - Girardo Park Renovations	0	50	50	50
Union City - 17th Street Park Renovations	0	50	50	50
Montclair Township - Repair of Municipal Structures	0	150	150	150
Plainfield City - Senior Citizen Center	0	20	20	20
Bound Brook Borough - Senior Citizen Center	0	20	20	20
Middlesex Borough - Senior Citizen Center	0	20	20	20
Piscataway Township - Senior Citizen Center	0	20	20	20
Highland Park Borough - Senior Citizen Center	0	20	20	20
New Brunswick City - Senior Citizen Center	0	20	20	20
South Plainfield Borough - Senior Citizen Center	0	20	20	20
Secaucus Town - Rehabilitation of Schmidt's Woods	0	150	150	150
Paterson City - Summer Youth Employment Program	0	100	100	100
North Haledon Borough - Recreation	0	10	10	10
Prospect Park Borough - Senior Citizen Services	0	10	10	10
West Paterson Borough - Fire Department Community Relations Program	0	15	15	15
Guttenberg Town - Municipal Improvements	0	50	50	50
West New York Town - Recreation	0	125	125	125
Weehawken Township - Recreation	0	50	50	50
West New York Town - Senior Citizen Services	0	50	50	50
Hackensack City - Police Department Facility Improvements	0	150	150	150
Clayton Borough - Municipal Improvements	0	75	75	75
Magnolia Borough - Municipal Improvements	0	200	200	200
Gloucester Township - Pedestrian Access	0	200	200	200

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page 13 of 45
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Westville Borough - Downtown Redevelopment	0	100	100	100
Voorhees Township - Development of Lion's Lake Area	0	500	500	500
Burlington Township - Police Vehicles	0	120	0	0
Helmetta Borough - Recreation Improvements	0	100	100	100
Plainsboro Township - Recreation Improvements	0	100	100	100
Keyport Borough - Recreational Improvements	0	90	90	90
New Brunswick - Community Shuttle Program	0	100	0	0
New Brunswick - Street Lighting Replacement	0	100	0	0
New Brunswick - Buy and Fix-It Program	0	100	0	0
Newfield Borough - Municipal Improvements	0	125	125	125
Monmouth Housing Alliance - Housing Renovation Projects, Red Bank	0	75	75	75
PeopleCare Center, Bridgewater	0	99	99	99
Hopewell Valley Recreation Project	0	200	200	200
Stony Brook Millstone Watershed Association - Educational Programs	0	25	25	25
Red Bank Branch of the Community YMCA - Recreation Improvements	0	75	75	75
Newark Do Something Fund	0	100	100	100
Center for Hispanic Policy, Research and Development	1,625	2,625	2,625	1,000
Lake Musconetcong Regional Planning Board - Weed Harvester	0	190	190	190
Northwest New Jersey Community Action Program - Building Renovation	0	100	100	100
Howell Township Southern Little League	0	75	75	75
Monmouth Council of Girl Scouts, Inc - Brindle Lake Study	0	25	25	25
Grants to Displaced Homemaker Centers	985	1,405	1,405	420
Rape Prevention	500	1,000	1,000	500
Delaware Schooner Project	0	150	150	150
Toms River Little League	0	500	500	500
Madison Park Fire Company, Old Bridge	0	15	15	15
Cheesequake Village Association, Lake Logan Dam	0	150	0	0
Laurence Harbor Senior Center - Renovations	0	170	170	170
Old Bridge Township - Recreational Equipment	0	35	35	35
Laurence Harbor Little League	0	100	100	100

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page 14 of 45
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
North Ward Center, Inc., Newark	0	75	75	75
Kenilworth Volunteer Fire Department - Renovations	0	200	200	200
Livingston Board of Education - Hillside School Playground	0	25	25	25
Dover Childcare Center Inc. - Renovations	0	100	100	100
Teen Pride Inc., Morristown	0	200	200	200
Demarest Athletic Association - Field House at Wakelee Field	0	75	75	75
Indian Mills Volunteer Fire Company - Facility Improvements	0	200	200	200
Dumont Volunteer Fire Department Ladder Co. 2	0	100	100	100
Samaritan Homeless Interim Program Inc.	0	50	50	50
Lakewood Community Mediation Center	0	25	25	25
Lakewood First Aid & Emergency Inc.	0	63	63	63
The Roebling Rescue Squad, Inc. - Equipment	0	30	30	30
Leisure Village Association, Lakewood - Emergency Generator	0	100	100	100
Caregivers of Lakewood, Inc.	0	60	60	60
New Egypt First Aid and Emergency Squad, Inc.	0	11	11	11
Lakewood Economic Action Program, Inc. - Head Start Facility	0	50	50	50
Puerto Rican Congress, Inc., Lakewood	0	50	50	50
Lakewood Fire Commissioners, District No. 1	0	50	50	50
Morasha / Heritage, Lakewood	0	100	100	100
Committee to Save Our Soldier, River Edge - Restoration of Statue	0	15	15	15
River Edge Cultural Center - Exhibit and Concerts	0	4	4	4
Displaced Homemakers Network of New Jersey	0	135	135	135
Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County - Community Center	0	350	350	350
Historic Cold Spring Village - Virtual Reality Photography	0	15	15	15
Food Bank of South Jersey - Facilities Relocation	0	125	125	125
Cherry Hill Fire Department - Geographic Information System	0	80	80	80
Morris Area Girl Scout Council - Recreation Facility	0	250	250	250
New Jersey SEEDS (Scholars, Educators, Excellence, Dedication, and Success)	0	100	100	100

Comparison of Budget Amounts

Page 15 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Women's Crisis Services, Flemington	0	50	50	50
Literacy Volunteers of America - New Jersey	0	100	100	100
Moonachie First Aid and Rescue Squad, Inc. - Ambulance	0	130	130	130
Big Brothers / Big Sisters of Ocean County - Mentoring Programs	0	50	50	50
Providence House-Ocean - Domestic Violence Services	0	150	150	150
The Dover Township Municipal Alliance - Youth at Risk	0	35	35	35
Salvation Army, Atlantic City	0	100	100	100
Allen Community Life Center, Atlantic City	0	100	100	100
Haven Supportive Independent Living, Atlantic County	0	17	17	17
Jewish Family Service of Atlantic and Cape May Counties	0	25	25	25
Greater Ocean City Chamber of Commerce - Relocation of Information Center	0	275	0	0
Millville Thunderbolt Club	0	75	75	75
Passaic River Coalition - Lyndhurst Greenway Corridor Park Development Project	0	50	50	50
Lyndhurst Volunteer Fire Department - Vehicle Rehabilitation	0	50	50	50
Project SCHOLAR, Asbury Park	0	11	11	11
Ocean Grove Historic Preservation Society - Neptune Performing Arts Center Restoration	0	50	50	50
Interfaith Neighbors, Inc., Asbury Park	0	50	50	50
Southern Monmouth Area Regional Technical Search and Rescue	0	10	10	10
Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle	0	80	80	80
Hazlet Soccer Association - Field Improvements	0	180	180	180
Red Bank Woman's Club - Restoration Project	0	25	25	25
Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	0	10	10	10
Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	0	45	45	45
Monmouth County Women's Hotline	0	50	50	50
Manasquan Reservoir Environmental Center	0	75	75	75
The Community YMCA, Red Bank - Skate Board Park	0	60	60	60
Senior Citizen's Activities Network (SCAN), Eatontown	0	50	50	50
Children's Cultural Center of Red Bank	0	135	135	135

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page 16 of 45
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Ramtown First Aid Squad, Howell - Equipment	0	25	25	25
Asbury Park Consortium	0	25	25	25
Boys and Girls Club of Monmouth County	0	50	50	50
Conquer Hunger and Needy Together, Inc. (CHANT), Neptune	0	10	10	10
Family and Childrens' Service, Oakhurst - Passenger Van	0	30	30	30
Frederick Dempsey Post #266, American Legion, Neptune - Handicapped Accessibility	0	20	20	20
Hispanic Affairs and Resource Center of Monmouth County, Asbury Park	0	15	15	15
Sisters of Mercy, Asbury Park - Mercy Center	0	102	102	102
Long Branch School District / Greater Long Branch NAACP - Community Diversity Program	0	25	25	25
Monmouth County Business Incubator, Inc., Asbury Park	0	40	40	40
Monmouth Housing Alliance - Asbury Park Revitalization Project	0	75	75	75
Monmouth Housing Alliance / W.E.B. DuBois Development Corporation - Long Branch Revitalization Project	0	75	75	75
Neptune Soccer Association - Field Improvements	0	20	20	20
Shark River Hills First Aid Squad, Neptune	0	25	25	25
West Side Community Center, Inc., Asbury Park	0	25	25	25
Stillwater Emergency Rescue Squad	0	100	100	100
Wantage Township First Aid Squad - Emergency Equipment	0	62	62	62
Samaritan Inn, Franklin - Emergency Transitional Housing	0	30	30	30
Sussex County Weather Network, LLC	0	90	0	0
Our Gang Players, Inc., Beach Haven	0	50	50	50
Berkeley Township Soccer Association - Facilities Improvements	0	50	50	50
Skylands Botanical Garden, Ringwood - Carriage House Renovation	0	200	200	200
YMCA of Eastern Union County - Capital Project	0	100	100	100
Wayne Fire Department Company No. 5 - Facility Repairs	0	75	75	75
Second Reformed Church, Little Falls - Facilities Improvement	0	36	0	0
Willow Tree Teen Institute, Inc. - Effectiveness Study	0	50	50	50
American Red Cross, Hudson County Chapter	0	50	50	50

Comparison of Budget Amounts

Page 17 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Hoboken Volunteer Ambulance Corps - Radio Repeater System	0	50	50	50
CUMAC-Echo, Inc., Paterson - Elevator Lift for Food Pantry Depot	0	28	28	28
Concerned Parents for Head Start, Paterson - Facility Development	0	100	100	100
Bergen County Fire Police Association - Expanded Training	0	5	5	5
Retired and Senior Volunteer Program of Middlesex County	0	8	8	8
West Ward Cultural Center, Inc., Newark	0	75	75	75
Barnagat Bay Decoy & Baymen's Museum, Inc. - Tuckerton Seaport	0	50	50	50
Hunterdon Intermunicipal Community Resource Center Planning and Design Study	0	130	130	130
Lambertville Education Foundation - Recreational Facility	0	3	3	3
Endeavor Emergency Squad, Inc., Burlington - Ambulance Replacement	0	72	72	72
Burlington County Lyceum of History and Natural Sciences - Expansion Study	0	35	35	35
Family Service, Mount Holly - Computers	0	50	50	50
Mount Holly 2000, Inc.	0	30	30	30
Beverly - Edgewater Park Emergency Squad - Ambulance	0	50	50	50
Mount Holly Gardens Community Center	0	25	25	25
Riverside Emergency Squad - Equipment Acquisition	0	25	25	25
Powhatan Renape Nation - Rankokus Indian Reservation Youth Programs	0	25	25	25
Servicios Latinos de Burlington County	0	25	25	25
Jubilee House, Burlington - Building Expansion and Computers	0	20	20	20
Afri-Male Institute, Burlington - Facility Conversion	0	25	25	25
Somerset County Cultural Diversity Coalition	0	70	70	70
United Churches for Community Empowerment, Inc. - Project Homework, Camden	0	39	39	39
Cohanzick Zoo, Bridgeton - Expansion	0	50	50	50
Appel Farm Arts and Music Center - Summer Arts Program	0	350	350	350
Vietnamese-American Cultural and Educational Center	0	35	35	35
Neptune Township Little League	0	10	10	10

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page 18 of 45
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Wayne Community Volunteer Fire Company No. 1	0	55	55	55
Police Athletic League Program, Wayne	0	43	43	43
Bayshore Senior Center	0	50	50	50
New Jersey Crime Victims' Law Center, Sparta	0	100	25	25
Hoboken Veterans Organization - Monument Renovation	0	75	75	75
Women for Women, Union County	0	30	30	30
The Library of the Chathams - Expansion	0	75	0	0
Roseland Volunteer Fire Department - Equipment	0	12	12	12
South Bound Brook Food Pantry, Reformed Church	0	39	39	39
Verona Volunteer Fire Department - Equipment	0	100	100	100
Crosswicks Library - Facility Renovation	0	25	0	0
Lakewood Jewish Community Services - Community Center	0	300	300	300
Bayonne Jewish Community Center - Summer Day Camp Program	0	20	20	20
Bayonne Economic Opportunity Foundation - Community Action Program	0	25	25	25
Saint Joseph's Home Transitional Housing Program, Jersey City - The Nurturing Place	0	50	50	50
Hudson Repertory Dance Theatre School - Dance Camp	0	25	25	25
Windmill Alliance, Inc., Bayonne - Facilities Improvements	0	30	30	30
Urban League of Hudson County	0	30	30	30
New Jersey Association of Women Business Owners, Resources for Women in Business	0	150	150	150
Senior Citizens Activity Network - New Jersey Senior Olympics	0	75	75	75
Catholic Charities, Trenton Diocese - Emergency Services	0	300	300	300
Catholic Charities, Trenton Diocese - BRIDGE	0	45	45	45
Invention Factory Science Center, Trenton	0	250	250	250
Accountants for the Public Interest	0	30	30	30
Special Olympics New Jersey Sports Research and Training Center	0	500	0	0
Hamilton Senior Citizen Center, Mercer County	0	400	400	400
Isles - Regional Development Initiative, Mercer County	0	75	75	75
New Jersey Intergenerational Orchestra, Cranford	0	5	5	5
Heart of Joseph Ministries	0	5	5	5

Comparison of Budget Amounts

FY 2001 Appropriations Act -- P.L.2000, c. 53

Page 19 of 45
June 30, 2000

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Project Freedom	0	15	15	15
Mercer County Italian-American Festival	0	5	5	5
Bloomfield Animal Shelter	0	10	10	10
Aljira, a Center for Contemporary Art, Newark	0	10	10	10
Women In Support of the Million Man March, Inc.	0	25	25	25
High Park Gardens, Newark	0	20	20	20
First Class Championship Development Center, Newark	0	25	0	0
East Side Community Center, Newark	0	10	10	10
Lincoln Park Cultural Arts District	0	5	5	5
Society Hill Block Watchers Group, Newark	0	25	25	25
International Youth Organization, Newark	0	25	25	25
Newark Symphony Hall	0	250	250	250
Metropolitan Resurrection Community Center, Newark	0	40	40	40
Statewide Kindness Awareness Campaign	0	25	25	25
Netcong-Port Morris Site Committee - Master Plan	0	250	0	0
Literacy Volunteers of America, Mercer County	0	60	60	60
Homeless Solutions, Morristown	0	90	90	90
Paulinskill Lake Project, Branchville and Frankford	0	1,000	280	280
Union County Alliance	0	125	125	125
Contact We Care, Inc.	0	50	50	50
Jewish Family and Vocational Service of Middlesex County	0	50	50	50
Main Street Center for the Performing Arts, Blackwood	0	50	50	50
New Jersey State and County Teen Arts Program	0	90	90	90
One Ease-ELink	0	40	40	40
P.A.C.O., Jersey City	0	100	100	100
Bergen-Lafayette Little League	0	25	25	25
Greenville-Westside Little League	0	25	25	25
Chad School Foundation	0	150	0	0
Hogar Infantil	0	40	40	40
Passaic County Multidisciplinary Teen-Child Advocacy Center	0	20	20	20
Passaic County Women's Center	0	20	20	20

Comparison of Budget Amounts

Page 20 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Hispanic Multi-Purpose Service	0	25	25	25
Haledon Emergency Ambulance Association, Inc. - Renovate Prospect Park Facility	0	10	10	10
Paterson Inter-Faith Community Organization	0	10	10	10
Haledon Public Library - Expansion	0	10	0	0
Passage Theater Company - Expand After-School Training	0	10	10	10
Morgan Volunteer First Aid Squad, Sayreville - Crash Truck	0	60	60	60
Volunteer Fire Department, South Amboy - Bunker Pants and Scott Airpacks	0	60	60	60
Police Athletic League, Gloucester City	0	100	100	100
Asbury Park Job Training Center	0	250	250	250
Special Olympics New Jersey Sports Research and Training Center	0	500	500	500
Highlands Regional Planning Grants	0	300	300	300
All Other:	\$55,105	\$55,105	\$55,105	
Grants-In-Aid Totals:	\$58,215	\$121,950	\$113,934	\$55,719

COMMUNITY AFFAIRS - STATE AID

Legislative Initiative Municipal Block Grant Program	L	33,000	33,825	33,825	825
Language Restoring Keansburg to Urban Aid Municipality Status	LO	0	0	0	0
Domestic Violence Training Costs Reimbursement Carryforward Language	LO	0	0	0	0
County Prosecutors' Salary Increase		315	508	508	193
Relocation Assistance		0	750	750	750
Special Municipal Aid Act		54,500	0	0	-54,500
Watershed Moritorium Offset Aid		5,185	5,185	3,285	-1,900

COMMUNITY AFFAIRS - PTRF STATE AID

Language Appropriation from REDI for Study of Creation of Regional School District	LO	0	0	0	0
GovConnect - Government to Government Network Language Appropriation	LO	0	0	0	0
Consolidated Municipal Property Tax Relief Aid (PTRF) - Language Concerning Payment to Newark and Another Municipality	L	787,060	787,760	787,760	700

All Other:	\$51,971	\$51,971	\$51,971	
State Aid Totals:	\$932,031	\$879,999	\$878,099	(\$53,932)

Comparison of Budget Amounts

Page 21 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)	
COMMUNITY AFFAIRS	Totals:	\$1,023,278	\$1,034,981	\$1,025,065	\$1,787

CORRECTIONS

CORRECTIONS - CAPITAL

Permanent Secure Housing Construction Account Balance Transfers Language	LO	0	0	0	0
Sewage Treatment Plant Expansion (Wagner Youth Correctional Facility)		0	2,400	2,400	2,400
Critical Repairs		1,000	6,000	6,000	5,000
New 350 Bed Dormitory Unit (Replace with Federal Funds)		10,200	2,303	2,303	-7,897

All Other:

\$21,998

\$21,998

\$21,998

Capital

Totals:

\$33,198

\$32,701

\$32,701

(\$497)

CORRECTIONS - DSS

Law Enforcement Consent Decree Compliance		0	852	852	852
---	--	---	-----	-----	-----

All Other:

\$764,665

\$764,665

\$764,665

Direct State Services

Totals:

\$764,665

\$765,517

\$765,517

\$852

CORRECTIONS - GRANTS-IN-AID

Purchase of Service for Inmates Incarcerated in County Penal Facilities		97,129	94,129	94,129	-3,000
Change name from AMER-I-CAN Program to Life Skills Academy		1,650	1,650	1,650	0

All Other:

\$69,261

\$69,261

\$69,261

Grants-In-Aid

Totals:

\$168,040

\$165,040

\$165,040

(\$3,000)

CORRECTIONS

Totals:

\$965,903

\$963,258

\$963,258

(\$2,645)

EDUCATION

EDUCATION - CAPITAL

Sprinkler Systems, Katzenbach School		0	1,200	1,200	1,200
--------------------------------------	--	---	-------	-------	-------

All Other:

\$3,336

\$3,336

\$3,336

Capital

Totals:

\$3,336

\$4,536

\$4,536

\$1,200

EDUCATION - DSS

Advisory Council on Holocaust Education		144	200	200	56
NJ School of the Arts	L	0	290	290	290

Comparison of Budget Amounts

Page 22 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Administration and Support Services - Salaries and Wages	10,041	10,241	10,241	200
Urban Education Leadership Academy	0	250	250	250
All Other:	\$39,651	\$39,651	\$39,651	
Direct State Services Totals:	\$49,836	\$50,632	\$50,632	\$796

EDUCATION - GRANTS-IN-AID

Governor's School (Engineering/Technology)	L	1,504	2,004	1,754	250
Neptune Township Education Foundation - Project Anchor		0	25	25	25
Charter Schools - Council on Local Mandates Decision Offset Aid	L	0	6,000	6,000	6,000
All Other:		\$1,850	\$1,850	\$1,850	
Grants-In-Aid Totals:		\$3,354	\$9,879	\$9,629	\$6,275

EDUCATION - STATE AID

Educational Information and Resource Center	0	500	400	400
Clifton Board of Education - Pilot Program	0	372	0	0
Point Pleasant Borough School District - Audio Equipment	0	118	118	118
Rutherford School District - High School Capital Improvements	0	200	200	200
Wallington Public Schools - Language Immersion	0	75	75	75
Lyndhurst School District - Special Education	0	38	0	0
Montclair Board of Education - Minority Student Achievement Network	0	200	200	200
A+ for Kids - Institute for Science, Mathematics and Technology	0	150	150	150
Rewards and Recognition	9,974	10,008	10,008	34
Distance Learning Network Aid	56,812	56,820	56,820	8
Bordentown Community Education/Recreation - Project ARTTS	0	30	30	30
Newfield School District - Emergency Roof Replacement	0	90	90	90
Non-Public Auxiliary Services Aid	31,547	32,047	32,047	500
Non-Public Handicapped Aid	25,933	26,433	26,433	500
Belvidere School District - Aid Error Rectification	0	300	0	0
Middle Township High School - Science Lab Renovation	0	150	150	150
New Jersey Learning Through Listening Program	0	300	300	300
Teacher Quality Mentoring	8,700	2,000	2,000	-6,700

Comparison of Budget Amounts

Page 23 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Safe Schools and Communities Violence Prevention and Response Pilot Plan	0	150	150	150
Denville School District	0	200	200	200
EI Al Huda School - After-School and Scholarship Program	0	15	0	0
Englewood Schools - Dwight Morrow High School Magnet Program	0	275	0	0
Shift Core Curriculum Standards Aid Expenditure from General Fund to PTRF	67,833	30,833	30,833	-37,000
Continuing Education for Teachers	0	1,500	0	0
EDUCATION - PTRF STATE AID				
Core Curriculum Standards Aid (PTRF)	2,873,956	2,875,017	2,875,017	1,061
Abbott v. Burke Parity Remedy	328,004	322,543	322,543	-5,461
Supplemental Core Curriculum Standards Aid	204,041	209,621	209,621	5,580
Early Childhood Aid (PTRF)	313,321	313,226	313,226	-95
Instructional Supplement (PTRF)	17,533	17,549	17,549	16
Stabilization Aid (PTRF)	143,641	135,749	135,749	-7,892
Large Efficient District Aid (PTRF)	7,500	2,500	2,500	-5,000
Regionalization Incentive Aid (PTRF)	0	17,612	17,612	17,612
Stabilization Aid II (PTRF)	870	777	777	-93
Aid for Enrollment Adjustments (PTRF)	34,423	34,558	34,558	135
Adult and Post Secondary Education Grants (PTRF)	26,618	26,654	26,654	36
Demonstrably Effective Program Aid (PTRF)	192,874	192,865	192,865	-9
Special Education Aid (PTRF)	759,517	760,350	760,350	833
Stabilization Growth Limitation (PTRF)	-67,815	-68,073	-68,073	-258
Language Concerning Enrollment Adjustment	LO	0	0	0
Waiver Of Repayments Resulting from Certain Register Audits	LO	0	0	0
Instructional Supplement (PTRF)	17,533	17,536	17,536	3
Stabilization Aid (PTRF)	143,641	143,597	143,597	-44
Large Efficient District Aid (PTRF)	L	7,500	9,500	2,000
Stabilization Aid II (PTRF)	L	870	5,109	4,239
Demonstrably Effective Program Aid (PTRF)	192,874	192,915	192,915	41
Additional Abbott v. Burke State Aid (PTRF)	104,000	156,969	156,969	52,969
Stabilization Aid II (PTRF)	L	5,016	5,070	54

Comparison of Budget Amounts

Page 24 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)	
Additional Abbott v. Burke State Aid Language	LO				
Shift Core Curriculum Standards Aid Expenditure from General Fund to PTRF		2,875,017	2,912,017	2,912,017	37,000
County Vocational Program Aid (PTRF)		34,608	35,273	35,273	665
Teachers' Pension and Annuity Fund (PTRF)		165,070	174,525	174,525	9,455
Teachers' Pension and Annuity Fund (PTRF)		165,070	165,107	165,107	37
Transportation Aid Language Deletion	LO	0	0	0	0
Transportation Aid (PTRF)		295,156	301,538	301,538	6,382
School Building Aid (PTRF)		152,463	154,305	154,305	1,842
Language Concerning Abbott District Charter School Aid For Kindergarden Pupils	LO	0	0	0	0
Language Extending Pupil Transportation to 30 miles in Certain Counties	LO	0	0	0	0
All Other:		(\$2,628,180)	(\$2,628,180)	(\$2,628,180)	
State Aid Totals:		\$6,565,920	\$6,649,033	\$6,646,433	\$80,513
Hudson ARC Repayment Language	LO	0	0	0	0
Additional Debt Service Aid for Certain School Districts to Correct Reporting Errors	LO	0	0	0	0
Language Affecting Clark School District	LO	0	0	0	0
All Other:					
General Provisions Totals:					\$0
EDUCATION Totals:		\$6,622,446	\$6,714,080	\$6,711,230	\$88,784
ENVIRONMENTAL PROTECTION					
ENVIRONMENTAL PROTECTION - CAPITAL					
Steuben House Restoration		0	70	70	70
Maintenance Dredging of Shrewsbury River Channel (Northeast Monmouth County Regional Sewerage Authority)		0	200	200	200
Leonardo Marina Enhancement Project		0	170	170	170
Ellis Island National Park Service Contract Language	LO	0	0	0	0
Historical Preservation/Renovation - Buildings , Structures and Monuments		1,600	3,100	3,100	1,500
Belleplaine State Park - Water Supply Improvement		0	50	50	50
Overnight Facilities - Development, Rehabilitation, Improvement and Repair		50	200	200	150

Comparison of Budget Amounts

Page 25 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Demolition of Unused Structures	400	500	500	100
Health, Safety and Environmental Compliance	0	800	800	800
Road, Bridge and Parking Area Repairs	600	700	700	100
Buildings - Rehabilitation and Renovation	150	450	450	300
Site Areas/Facilities - Development, Rehabilitation and Repair	700	950	950	250
Administrative/Maintenance - Renovation, Rehabilitation and Maintenance	0	400	400	400
Dam Repairs and Inspections	0	450	450	450
Waterloo Urgent Needs	0	300	300	300
Forest Nursery Education Center	0	100	100	100
Liberty State Park	0	800	800	800
Edison Tower Restoration Project, Edison	0	150	0	0
Private Underground Tank Remediation	20,870	21,120	21,120	250
Hazardous Substance Discharge Remediation	30,250	30,690	30,690	440
All Other:	\$42,101	\$42,101	\$42,101	
Capital Totals:	\$96,721	\$103,301	\$103,151	\$6,430

ENVIRONMENTAL PROTECTION - DSS

Language Concerning DEP-EPA Contracts For Superfund Remediation	LO	0	0	0	0
New Jersey Womens' Heritage Trail Carryforward Language	LO	0	0	0	0
Greenway Mapping Municipal Assistance		0	150	150	150
Wildlife Habitat Conservation		0	60	60	60
Forest Resource Management Language	LO	0	0	0	0
Air Pollution Control - Salaries and Wages		4,675	4,905	4,905	230
Science Research and Technology - Salaries and Wages		4,675	4,755	4,755	80
Science, Research and Technology - Greenhouse Gas Action Plan	L	320	526	526	206
Cleanup Projects Administrative Costs		5,630	5,700	5,700	70
Language Allocating \$200,000 from Clean Communities Account for Public Information Program	LO	0	0	0	0
Nuclear Emergency Response Account Language Appropriation	LO	0	0	0	0

Comparison of Budget Amounts

Page 26 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:	\$183,943	\$183,943	\$183,943	
Direct State Services Totals:	\$199,243	\$200,039	\$200,039	\$796

ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Civil War Monument Replacement, Hackettstown	0	100	100	100
Gettysburg National Military Park Carryforward Language LO	0	0	0	0
Statewide Community Forestry Program	500	900	900	400
De-Snagging of Peckman River	0	300	300	300
Salem County Utilities Authority	0	86	86	86

All Other:	\$350	\$350	\$350	
Grants-In-Aid Totals:	\$850	\$1,736	\$1,736	\$886

ENVIRONMENTAL PROTECTION - STATE AID

Mountain Lakes Borough - Birchwood and Crystal Lake Dams Restoration Project	0	400	0	0
Morris 2000 - Watershed Management	0	75	75	75
Language Appropriation For Pinelands Commission For Pinelands Master Plan LO	0	0	0	0
Pinelands Development Credits Purchase Program Language LO	0	0	0	0
Language Concerning Allocation of Garden State Preservation Trust In Lieu of Tax Payments LO	0	0	0	0

All Other:	\$13,312	\$13,312	\$13,312	
State Aid Totals:	\$13,312	\$13,787	\$13,387	\$75

Language Imposing Conditions on Awarding of Watershed Management Grants LO	0	0	0	0
--	---	---	---	---

All Other:				
General Provisions Totals:				\$0

ENVIRONMENTAL PROTECTION	Totals:	\$310,126	\$318,863	\$318,313	\$8,187
---------------------------------	----------------	------------------	------------------	------------------	----------------

HEALTH

HEALTH AND SENIOR SERVICES - CAPITAL

Delete Language Appropriation of up to \$4.6 Million for "E" Public Health Initiative LO	0	0	0	0
"E" Public Health (Shift to Other Accounts)	2,300	1,140	1,140	-1,160

Comparison of Budget Amounts

Page 27 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:	\$2,325	\$2,325	\$2,325	
Capital Totals:	\$4,625	\$3,465	\$3,465	(\$1,160)

HEALTH AND SENIOR SERVICES - CASINO
REVENUE DSS

Programs for the Aged - Salaries and Wages (Shifted to Department of Labor)	0	0	0	0
---	---	---	---	---

HEALTH AND SENIOR SERVICES - DSS

Federally Qualified Health Centers Language Appropriation	LO	0	0	0
Animal Population Control Program Expansion		0	400	400
Youth Anti-Tobacco Awareness Media Campaign		8,300	6,300	-2,000
Smoking Cessation Programs for Addicted Adults and Youth		6,000	8,700	2,700
School Based Programs for the Prevention of Tobacco Use		3,600	5,000	1,400
Community Based Tobacco Control Programs		9,100	7,000	-2,100
Partnership For A Drug Free New Jersey Language Appropriation From DEDR	LO	0	0	0
Youth Trauma Initiative		500	500	-500
Health Information Network Language Clarification	LO	0	0	0
Nursing Home Background Checks/Nursing Aide Certification Program		900	918	18
Feasibility Study of Takeover of UMDNJ University Hospital, Newark	LO	0	0	0
Administration and Support Services - Salaries and Wages (From "E" Public Health)		2,127	2,807	680

All Other:	\$55,995	\$55,995	\$55,995	
Direct State Services Totals:	\$86,522	\$87,620	\$87,120	\$598

HEALTH AND SENIOR SERVICES - CASINO
REVENUE GRANTS-IN-AID

Demonstration Adult Daycare Center Program Carryforward Language	LO	0	0	0
PAAD Language Concerning Reimbursement for Blood Clotting Factor Drug Products	LO	0	0	0

HEALTH AND SENIOR SERVICES - GRANTS-IN-AID

IGT Payments to Counties Language Appropriation	LO	0	0	0
Freedom House, Glen Gardner		0	450	450
St. Barnabas Medical Center, Valerie Center for Cancer and Blood Disorders		0	100	0

Comparison of Budget Amounts

Page 28 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
New Jersey Institute for Parent Education, Inc., Demarest	0	75	75	75
SCHI - Early Intervention	0	75	75	75
Somerset Treatment Services	0	100	100	100
Saint Peter's University Hospital Mobile Health Unit	0	145	145	145
Pregnancy Centers L	0	350	0	0
Good News Home for Women, Flemington	0	25	25	25
Best Friends Program, Newark	0	100	100	100
Jersey Shore Medical Center - Family Health Center Initiative	0	150	0	0
Interagency Council on Osteoporosis	0	300	300	300
Epiphany House	0	100	100	100
Child Federation of Atlantic City	0	25	25	25
Parenting Resource Education Network of Southern New Jersey	0	25	25	25
Atlantic Prevention Resources	0	25	25	25
RAPT Foundation, Inc.	0	100	100	100
Monmouth Medical Center - Long Branch Health Center	0	250	0	0
Monmouth Medical Center - Dental Clinic	0	50	0	0
Monmouth Medical Center - AWARE	0	100	100	100
Meridian Health System - Parker Family Health Center, Red Bank	0	100	100	100
Catholic Charities, Asbury Park - Project FREE	0	22	22	22
Sussex Council on Alcohol and Drug Abuse - Strengthening Families Program	0	10	10	10
STAR Foundation - Radiation and Public Health Project in Monmouth and Ocean Counties	0	75	0	0
Saint Mary's Hospital - F.A.I.T.H.	0	50	50	50
CAMcare Health Corp. - Downtown Health Center, Camden	0	500	0	0
Paterson Community Health Center, Inc. - Equipment	0	75	75	75
Bayshore Community Hospital at South Amboy - Renovations and Equipment	0	200	0	0
Trinity Health Center, Perth Amboy	0	115	115	115
Division of Maternal-Fetal Medicine, Newark Beth Israel Medical Center	0	150	0	0
Jewish Renaissance Foundation - Perth Amboy Medical Health Care Center	0	150	150	150

Comparison of Budget Amounts

Page 29 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Daytop, Mendham - New Jersey Adolescents Substance Abuse Program	0	100	100	100
Resource Center for Women and Their Families, Belle Mead	0	78	78	78
Kimball Medical Center - Emergency Room Expansion	0	250	250	250
Saint Mary's Hospital - Transportation Services/Facility Improvements	0	50	0	0
Language Concerning Use Of DEDR Fund Money For Individuals At Risk Of HIV	0	0	0	0
Resolve Community Counseling Center, Scotch Plains	0	25	25	25
Child Health Institute of New Jersey	0	2,500	1,000	1,000
Garden State Cancer Center	0	2,000	0	0
Saint Francis Medical Center - Saint Clare Mobile Outreach Van	0	150	150	150
Pet Rescue of Mercer County - Spay/Neuter Clinic	0	25	25	25
Community Health Law Project - Managed Health Care Consumer Assistance Program	0	50	50	50
Birth Haven, Newton	0	50	50	50
Sunrise House, Laffayette	0	10	10	10
Epilepsy Foundation of New Jersey	0	65	65	65
Emanuel Cancer Foundation	0	25	25	25
Columbus Hospital, Newark	0	500	0	0
Jersey City Medical Center - Neonatal Intensive Care	0	100	100	100
One Hundred Black Men of New Jersey - Prostate Screening	0	25	25	25
Community Action for Social Affairs - Teen Pregnancy Prevention Program	0	25	25	25
Free Throw for AIDS - AIDS Prevention Educational Programs	0	20	20	20
Camden Optometric Eye Center	0	200	200	200
Supplemental Charity Care	15,116	18,116	18,116	3,000
Cathedral Health Care System, Newark	0	9,500	9,500	9,500
Our Lady of Lourdes Health System - Osborn Family Health Center	0	2,500	500	500
Cooper Health System - Emergency Medicine and Family Medicine	0	2,000	1,500	1,500
"AD" House, Newark	0	10	10	10
Delete Language Appropriation for Health Insurance Costs of NJ KidCare	0	0	0	0

Comparison of Budget Amounts

Page 30 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Adult Day Health Center, Saint Barnabas Medical Center, Ocean County	0	200	200	200
Hunterdon County Department of Human Services - LINK Program	0	100	100	100
Demonstration Adult Day Care - Alzheimer's Disease	1,612	2,412	2,412	800
Restore Nursing Home Funding	0	14,351	14,351	14,351
Nursing Home Reimbursement Cap Contingent Increase Language Appropriations L	0	0	0	0
Special Care Nursing Facilities Target Occupancy Language L	0	0	0	0
PAAD Language Concerning Reimbursement for Blood Clotting Factor Drug Products LO	0	0	0	0
Hourly Rate Increase for Community Care Workers	24,847	25,327	25,327	480
All Other:	\$898,735	\$898,735	\$898,735	
Grants-In-Aid Totals:	\$940,310	\$983,491	\$975,116	\$34,806
HEALTH AND SENIOR SERVICES - STATE AID				
IGT Administrative Costs Language Appropriation LO	0	0	0	0
Public Health Priority Funding L	4,100	4,165	4,165	65
Public Health Priority Funding	4,100	4,580	4,580	480
All Other:	\$23,706	\$23,706	\$23,706	
State Aid Totals:	\$31,906	\$32,451	\$32,451	\$545
HEALTH Totals:	\$1,063,363	\$1,107,027	\$1,098,152	\$34,789
HUMAN SERVICES				
HUMAN SERVICES - CAPITAL				
All Other:				
Capital Totals:	\$25,255	\$25,255	\$25,255	
Income Maintenance Management - Salaries and Wages (FEDERAL)	0	0	0	0
Work First New Jersey - Technology Investments (FEDERAL)	0	0	0	0
Food Stamps for Legal Aliens (FEDERAL)	0	0	0	0
TANF Abbott Expansion (FEDERAL)	0	0	0	0
Kinship Care Initiative (FEDERAL)	0	0	0	0
Housing Diversity - Subsidy Program (FEDERAL)	0	0	0	0

Comparison of Budget Amounts

Page 31 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Substance Abuse Initiatives (FEDERAL)	0	0	0	0
State Aids and Grants - Income Maintenance Management (FEDERAL)	0	0	0	0
HUMAN SERVICES - DSS				
Greystone Psychiatric Hospital Bridge Fund L	0	9,300	9,300	9,300
Language Appropriation for Greystone Psychiatric Hospital Bridge Fund LO	0	0	0	0
Language Appropriation to Support Foster Grandparents and Senior Companions LO	0	0	0	0
Income Maintenance Management - Salaries and Wages	25,162	25,951	25,951	789
Modify Language Appropriation for Work First NJ - Technology Investment Account LO	0	0	0	0
Net Shift of State Funds to Reflect Reallocation of Federal Funds	0	-7,612	-7,612	-7,612
Adoption Resource Centers - Staffing	0	3,500	3,500	3,500
District Office Hiring	0	2,500	2,500	2,500
Services to Deaf Clients	40	290	290	250
Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	200	560	560	360
All Other:	\$491,452	\$491,452	\$491,452	
Direct State Services Totals:	\$516,854	\$525,941	\$525,941	\$9,087

HUMAN SERVICES - CASINO REVENUE GRANTS-IN-AID

Payments for Medical Assistance Recipients - Home Health (FEDERAL)	0	0	0	0
HUMAN SERVICES - GRANTS-IN-AID				
Salary Increase for Staff of Community Mental Health Providers	0	1,000	0	0
Family Support Services Program, Mercer County	0	250	250	250
Payments For Medical Assistance Recipients - Home Health L	29,427	38,977	38,977	9,550
Medicaid Language Concerning Reimbursement for Blood Clotting Factors Drug Products LO	0	0	0	0
Delete Language Concerning Administrative Costs in Title XIX Children's Initiative LO	0	0	0	0
Hourly Rate Increase for Medicaid Waiver Program Home Care	16,391	18,211	18,211	1,820
Delete Language Appropriation for Health Insurance Costs of New Jersey ACCESS LO	0	0	0	0
Move Special Hospital General Provisions to Medicaid LO	0	0	0	0

Comparison of Budget Amounts

Page 32 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
ARC of Bergen and Passaic - Expanded Respite Care for Families with Autistic Children	0	250	250	250
Essex ARC - Expanded Respite Care Services for Families with Autistic Children	75	130	130	55
Dental Program for Non-Institutionalized Children	714	814	814	100
ARC of Union County - Senior Care Residential Program	0	250	250	250
The ARC / Ocean County Chapter	0	60	60	60
Mary's Manor Group Home	0	25	25	25
Arc of Burlington County	0	40	40	40
ARC of Somerset County - Respite Home	0	50	50	50
Language Permitting Reallocation From Waiting List Reduction Fund For In-Home Supports	0	0	0	0
Community Access	0	100	100	100
Family Day Care of Gloucester and Cape May Counties	0	65	65	65
Food Bank of Monmouth and Ocean Counties, Spring Lake	0	0	0	0
Project Self-Sufficiency, Sparta	0	250	250	250
TANF Abbott Expansion	69,000	68,211	68,211	-789
Net Shift of State Funds to Reflect Reallocation of Federal Funds	0	33,978	33,978	33,978
Family and Children's Services, Monmouth County	0	150	150	150
Domestic Abuse Services, Inc., Sussex	0	165	165	165
Group Homes of Camden County, Inc.	0	10	10	10
Providence House, Willingboro	0	25	25	25
Robin's Nest, Inc.	0	400	400	400
Hudson Cradle - A Home for Infants	0	30	30	30
Angel's Wings, Inc., Trenton	0	75	75	75
Center for Evaluation and Counseling, Newton - Youth Shelter	0	250	250	250
Womens' Center of Monmouth County - Amanda's Easel Project	0	125	125	125
Interagency Task Force on the Prevention of Lead Poisoning	0	200	200	200
Physician-Dentist Fellowship And Education Program For Developmental Disabilities Carryforward Language	0	0	0	0
All Other:	\$2,455,868	\$2,455,868	\$2,455,868	
Grants-In-Aid Totals:	\$2,571,475	\$2,619,959	\$2,618,959	\$47,484

Comparison of Budget Amounts

Page 33 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
----------	-----------------------	----------------------	------------------------	-------------------------

HUMAN SERVICES - STATE AID

General Assistance County Administration	11,613	22,505	22,505	10,892
General Assistance Language Concerning Reimbursement for Certain Drugs				LO
Payments for Cost of General Assistance	93,246	93,246	92,046	-1,200
Food Stamps for Legal Aliens	4,523	4,523	4,023	-500
Net Shift of State Funds to Reflect Reallocation of Federal Funds	0	-26,366	-26,366	-26,366

	All Other:	\$222,327	\$222,327	\$222,327	
State Aid	Totals:	\$331,709	\$316,235	\$314,535	(\$17,174)

HUMAN SERVICES	Totals:	\$3,445,293	\$3,487,390	\$3,484,690	\$39,397
-----------------------	----------------	--------------------	--------------------	--------------------	-----------------

LABOR

Employment and Training Services (Shifted from Dept. of Health and Senior Services - FEDERAL)	0	0	0	0
LABOR - DSS				
Move Economic Research for TDI from Treasury to Labor - Salary and Wages	L	418	551	551
Public Works Contractor Registration Act	LO	0	0	0

	All Other:	\$55,918	\$55,918	\$55,918	
Direct State Services	Totals:	\$56,336	\$56,469	\$56,469	\$133

LABOR - CASINO REVENUE GRANTS-IN-AID

LABOR - GRANTS-IN-AID

Budget Language Permitting the Shift of Funds from Sheltered Workshop Employment Placement Incentive Program to Sheltered Workshop Support	LO	0	0	0
NewBridge 70001, Morris County		0	50	50
Sheltered Workshop - Transportation		2,440	3,090	3,090

	All Other:	\$20,591	\$20,591	\$20,591	
Grants-In-Aid	Totals:	\$23,031	\$23,731	\$23,731	\$700

LABOR	Totals:	\$79,367	\$80,200	\$80,200	\$833
--------------	----------------	-----------------	-----------------	-----------------	--------------

LAW AND PUBLIC SAFETY

LAW AND PUBLIC SAFETY - CAPITAL

Comparison of Budget Amounts

Page 34 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:				
Capital Totals:	\$42,224	\$42,224	\$42,224	

LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

LAW AND PUBLIC SAFETY - CASINO REVENUE DSS

LAW AND PUBLIC SAFETY - DSS

State Police Federal Monitor	0	500	500	500
Technology To Recover Abducted Kids - Carryforward Language	0	0	0	0
State Police Carryforward Language For Weapons Purchase	0	0	0	0
State Police - NCIC 2000 Program Carryforward Language	0	0	0	0
State Police Community Policing Initiative	0	196	196	196
Personal Care Attendants - Background Checks	1,613	1,595	1,595	-18

LAW AND PUBLIC SAFETY -- GUBERNATORIAL ELECTION FUND DSS

All Other:	\$426,265	\$426,265	\$426,265	
Direct State Services Totals:	\$427,878	\$428,556	\$428,556	\$678

LAW AND PUBLIC SAFETY - GRANTS-IN-AID

Playwrights Theatre of New Jersey (Juvenile Community Program)	0	90	90	90
Expansion of Delinquency Programs - Boys and Girls Clubs of New Jersey	0	500	500	500
New Jersey Association of County Youth Services Commissions	0	150	150	150

All Other:	\$18,543	\$18,543	\$18,543	
Grants-In-Aid Totals:	\$18,543	\$19,283	\$19,283	\$740

LAW AND PUBLIC SAFETY - STATE AID

All Other:				
State Aid Totals:	\$6,290	\$6,290	\$6,290	

LAW AND PUBLIC SAFETY	Totals:	\$494,935	\$496,353	\$496,353	\$1,418
-----------------------	----------------	-----------	-----------	-----------	----------------

MILITARY AND VETERANS' AFFAIRS

MILITARY AND VETERANS' AFFAIRS - CAPITAL

Comparison of Budget Amounts

Page 35 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:				
Capital Totals:	\$14,370	\$14,370	\$14,370	

MILITARY AND VETERANS' AFFAIRS - DSS

New Jersey Naval Militia Joint Command - Personnel and Operational Support	0	92	0	0
Air National Guard - Expanded Recruitment	0	100	100	100
Menlo Park Veterans' Memorial Home - Maintenance and Fixed Charges	187	237	237	50

All Other:	\$64,213	\$64,213	\$64,213	
Direct State Services Totals:	\$64,400	\$64,642	\$64,550	\$150

MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

Family Service, Mount Holly - Veterans' Homeless Housing	0	25	25	25
Women Veterans' Memorial Garden, Holmdel	0	50	50	50
Garden State Veterans Shelter	0	25	25	25
New Jersey Vietnam Veterans' Memorial Foundation, Inc. - Distance Learning Program	0	90	90	90

All Other:	\$1,044	\$1,044	\$1,044	
Grants-In-Aid Totals:	\$1,044	\$1,234	\$1,234	\$190

MILITARY AND VETERANS' AFFAIRS Totals:	\$79,814	\$80,246	\$80,154	\$340
---	-----------------	-----------------	-----------------	--------------

PERSONNEL

PERSONNEL - DSS

All Other:				
Direct State Services Totals:	\$28,138	\$28,138	\$28,138	

PERSONNEL Totals:	\$28,138	\$28,138	\$28,138	
--------------------------	-----------------	-----------------	-----------------	--

STATE

STATE - CAPITAL

New Jersey Network - Digital Television	LO	0	0	0
---	----	---	---	---

All Other:	\$2,887	\$2,887	\$2,887	
Capital Totals:	\$2,887	\$2,887	\$2,887	\$0

STATE - DSS

Comparison of Budget Amounts

Page 36 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
State Museum - 225th Anniversary of the Battle of Trenton	0	10	10	10
Underground Railroad Project Carryforward Language LO	0	0	0	0
Museum Services - Salaries and Wages (Morven Museum)	6,559	6,609	6,609	50
Maintenance of Old Barracks	375	450	450	75
Cultural Trust Administration	0	250	250	250
Secretary of State - Salaries and Wages	3,447	3,647	3,647	200
All Other:	\$11,562	\$11,562	\$11,562	
Direct State Services Totals:	\$21,943	\$22,528	\$22,528	\$585

STATE - GRANTS-IN-AID

Rutgers - Fisheries Information and Development Center	0	500	0	0
Rutgers - On Line Syllabi Project	0	10	10	10
New Jersey EcoComplex, Rutgers L	0	1,500	1,000	1,000
Rutgers University Athletic Facilities	0	3,000	3,000	3,000
Rutgers - Waterfront Property Development, Camden	0	1,000	1,000	1,000
New Jersey Agricultural Experiment Station - Millennium Agriculture Viability Initiative	0	750	0	0
Center for Children's Support, UMDNJ - Expansion	0	800	0	0
UMDNJ - New Jersey Area Health Education Program, School of Osteopathic Medicine	0	450	160	160
Governor's Council for Medical Research and Treatment of Infantile Autism	0	1,500	1,500	1,500
NJIT - Carryforward Language for Personalized Weapons Technology LO	0	0	0	0
NJIT - Performance Incentive Funding	507	338	338	-169
Rowan University - Pinelands Institute for Natural and Environmental Studies	0	60	60	60
Rowan University - Performance Incentive Funding	371	326	326	-45
New Jersey City University - Performance Incentive Funding	312	263	263	-49
Kean University - Chinese Education Institute	0	100	100	100
William Paterson University - Performance Incentive Funding	394	378	378	-16
Montclair State University - Land Acquisition L	0	3,000	3,000	3,000
College of New Jersey - Performance Incentive Funding	365	299	299	-66
College of New Jersey - Leadership Development Institute	0	200	200	200

Comparison of Budget Amounts

Page 37 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Ramapo College -Performance Incentive Funding	196	129	129	-67
Richard Stockton College of New Jersey - Enrollment-Based Funding Aid	0	1,000	1,000	1,000
Ellis Island New Jersey Foundation	0	465	400	400
Newark - Old Settlers' Monument Restoration	0	100	100	100
Boonton Historical Society and Museum - Doctor John Taylor House Repairs	0	49	49	49
Access to Art, Inc.	0	50	50	50
Humanities Council	0	150	150	150
Atlantic Highlands Historical Society - Strauss Mansion Restoration	0	25	25	25
Wheaton Village Exposition Center	0	125	125	125
Monmouth Historical Association - Taylor-Butler House Capital Improvements	0	100	100	100
Island Heights Borough - Wannamaker Hall Historic Restoration	0	75	75	75
Surflight Theater, Ship Bottom Borough - Transition Funding	0	50	50	50
Alice Paul Centennial Foundation, Inc., - Paulsdale	0	75	75	75
Count Basie Theatre, Red Bank	0	110	110	110
Poricy Park Nature Center and Historic Farm, Middletown - Historic Restoration	0	20	20	20
The Public Art Foundation, Inc. - Grounds for Sculpture	0	150	150	150
South Jersey Performing Arts Center	0	1,000	750	750
Museum Services - War Memorial Operations	0	360	360	360
Bordentown Historical Society - Meeting House Restoration	0	25	25	25
New Jersey Repertory Company, Long Branch	0	50	50	50
Cultural Projects Distribution Language	LO	0	0	0
Port Colden United Methodist Church - Historic Restoration	0	50	0	0
Museum Services - War Memorial Operations	0	175	175	175
Encyclopedia of New Jersey, Rutgers University Press	0	100	100	100
All Other:	\$1,123,836	\$1,123,836	\$1,123,836	
Grants-In-Aid Totals:	\$1,125,981	\$1,142,743	\$1,139,538	\$13,557

STATE - STATE AID

Newark Museum - Science Education Initiative	2,700	4,700	4,700	2,000
--	-------	-------	-------	-------

Comparison of Budget Amounts

Page 38 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Virtual Library Aid	0	1,000	1,000	1,000
Public Library Project Fund - Debt Service	1,463	0	0	-1,463
All Other:	\$14,112	\$14,112	\$14,112	
State Aid Totals:	\$18,275	\$19,812	\$19,812	\$1,537
STATE Totals:	\$1,169,086	\$1,187,970	\$1,184,765	\$15,679

TRANSPORTATION

TRANSPORTATION - CAPITAL

Language Allocation from Transportation Trust Fund for Ocean County - Engineering and Design of Fischer Blvd. Extension (Dover Township)	LO	0	0	0	0
Transportation Trust Fund Account		698,600	701,400	701,400	2,800
From TTF - Statewide Commuter Service Preservation Fund	LO	0	0	0	0
Language Allocation from Transportation Trust Fund for the Newark-Elizabeth Rail Link Project	LO	0	0	0	0
Language Allocation from Transportation Trust Fund for Atlantic City International Airport	LO	0	0	0	0
Language Allocation from Transportation Trust Fund for Route 82/Morris Avenue Bridge	LO	0	0	0	0
Language Allocation from Transportation Trust Fund for Breakneck Road, Vernon Township	LO	0	0	0	0
Language Allocation from Transportation Trust Fund for Munsonhurst Road/Route 517, Franklin Borough	LO	0	0	0	0
Additional \$70 Million TTF Language Appropriation	LO	0	0	0	0

All Other:	\$0	\$0	\$0	
Capital Totals:	\$698,600	\$701,400	\$701,400	\$2,800

TRANSPORTATION - DSS

Motor Vehicle Services - Agency Employee Merit Increases		0	415	415	415
Motor Vehicles Services - Private Inspection Facilities Reimbursement Program		0	3,000	3,000	3,000
Ten Year Digitized Driver's License Account Carryforward Language	LO	0	0	0	0
Delete Language Appropriation of up to \$5 Million for Motor Vehicle Services Organizational Study	LO	0	0	0	0
Photo Licensing Receipts Language Appropriation	LO	0	0	0	0
Reduce Language Appropriation for Snow Removal Costs	LO	0	0	0	0

Comparison of Budget Amounts

Page 39 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Maintenance and Operations - Salaries and Wages	50,757	54,057	54,057	3,300
Gateway Enhanced Maintenance Program	15,000	15,000	11,200	-3,800
All Other:	\$158,870	\$158,870	\$158,870	
Direct State Services Totals:	\$224,627	\$231,342	\$227,542	\$2,915

TRANSPORTATION - GRANTS-IN-AID

Language Appropriating from PORF to Public Transportation	LO	0	0	0	0
Railroad and Bus Operations - Salary and Wages		635,400	627,408	622,413	-12,987
Railroad and Bus Operations - Materials and Supplies		157,200	141,192	131,187	-26,013
All Other:		(\$544,503)	(\$544,503)	(\$544,503)	
Grants-In-Aid Totals:		\$248,097	\$224,097	\$209,097	(\$39,000)

TRANSPORTATION - CASINO REVENUE STATE AID

All Other:					
State Aid Totals:		\$23,754	\$23,754	\$23,754	
TRANSPORTATION Totals:		\$1,195,078	\$1,180,593	\$1,161,793	(\$33,285)

TREASURY

TREASURY - CAPITAL

All Other:					
Capital Totals:		\$11,015	\$11,015	\$11,015	

TREASURY - CASINO CONTROL FUND DSS

Casino Control Commission - Employee Benefits		4,406	4,528	4,528	122
---	--	-------	-------	-------	-----

TREASURY - DSS

Move Council of Economic Advisors from Office of Revenue and Economic Analysis	L	45	0	0	-45
Move Certain Economic Functions from Office of Revenue and Economic Analysis - Salaries and Wages		918	572	572	-346
Move Economic Research for TDI from Treasury to Labor	LO	0	0	0	0
Language Allocating \$50,000 to Each of Six Regional Tourism Councils	LO	0	0	0	0
Move Council of Economic Advisors to Commerce and Economic Growth Commission	L	0	258	258	258
Urban Enterprise Zone Sales Tax Language	LO	0	0	0	0
State Lottery Advertising Costs Appropriation Language	L	35,770	39,270	39,270	3,500

Comparison of Budget Amounts

Page 40 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:	\$333,377	\$333,377	\$333,377	
Direct State Services Totals:	\$374,516	\$378,005	\$378,005	\$3,489

TREASURY - GRANTS-IN-AID

Monmouth University - Multi-Purpose Regional Activity Center	0	5,000	3,500	3,500
Discrete Mathematics and Computer Science Center - Institute for Advanced Study	100	150	150	50
Park City Mathematics Institute - Institute for Advanced Study	100	150	150	50
Chair In Educational Leadership, Rowan University	0	100	100	100
Aid to Independent Colleges and Universities	24,245	25,245	25,245	1,000
Cumberland Community College - Aquaculture Technology Transfer Center	0	150	150	150
Georgian Court College - Environmental Enhancement of Residence Hall	0	175	0	0
Ocean County College - Camp Viking	0	50	50	50
Research Under Contract with the Institute of Medical Research, Camden (The Coriell Insitute)	787	1,000	1,000	213
Monmouth University - Program for Acceleration in Computer Science Careers	0	5	5	5
Centenary College - Educational Technology Center	0	1,000	1,000	1,000
Gloucester County College - Road to Success	0	250	250	250
Walter Rand Institute for Public Affairs at Rutgers University, Camden	0	75	75	75
Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund Carryforward Language	LO	0	0	0
Senator Wynona Lipman Chair in Womens' Political Leadership at the Eagleton Institute of Politics at Rutgers	0	100	100	100
Delete Language Restricting Participation In Aid To Independent Colleges And Universities	LO	0	0	0
Institute of Law and Mental Health - Seton Hall University	0	190	190	190
Dormitory Safety Trust Fund	0	3,000	3,000	3,000
Higher Education Capital Improvement Program	13,000	8,161	8,161	-4,839
Felician College - Flood Relief	0	500	0	0
The Greater Wildwoods Tourism Improvement and Development Authority - Advertising and Promotion	0	250	250	250
New Jersey Trade Development Corporation	0	200	115	115

Comparison of Budget Amounts

Page 41 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Bayshore Development Office - Economic Development Activities	0	175	0	0
International Development Research Council, New Jersey Chapter - Business Outreach and Attraction	0	95	0	0
New Jersey EcoComplex Carryforward Language LO	0	0	0	0
Monmouth/Ocean Development Council - Marketing Account Carryforward Language LO	0	0	0	0
New Jersey Trade Development Corporation Carryforward Language LO	0	0	0	0
Northern New Jersey Business Growth Initiative Carryforward Language LO	0	0	0	0
New Jersey Earned Income Tax Credit	49,000	45,000	45,000	-4,000
State Legal Services Office	3,500	4,000	4,000	500
TREASURY - PTRF GRANTS-IN-AID				
Homestead Property Tax Rebates for Homeowners and Tenants	340,600	335,100	335,100	-5,500
All Other:	\$443,803	\$443,803	\$443,803	
Grants-In-Aid Totals:	\$875,135	\$873,924	\$871,394	(\$3,741)
TREASURY - CASINO REVENUE STATE AID				
TREASURY - STATE AID				
Employer Contributions - Teachers' Pension and Annuity Fund	167	146	146	-21
County Colleges - Operational Costs	144,186	143,884	143,884	-302
Pinelands Area Municipality Aid L	0	776	776	776
Business Personal Property Tax Depreciation Adjustment L	33,800	33,861	33,861	61
South Jersey Port Corporation Property Tax Reserve Fund	4,000	6,000	6,000	2,000
Solid Waste Management - County Environmental Investment Debt Service Language Appropriation LO	0	0	0	0
Camden City Payment Of South Jersey Port Corporation Property Tax Reserve Fund Language LO	0	0	0	0
South Jersey Port Corporation - Tugboat Access	0	500	500	500
Modify Language Appropriation for School Construction and Renovation Fund to Require Reporting LO	0	0	0	0
TREASURY - PTRF STATE AID				
All Other:	\$279,776	\$279,776	\$279,776	
State Aid Totals:	\$461,929	\$464,943	\$464,943	\$3,014
TREASURY Totals:	\$1,722,595	\$1,727,887	\$1,725,357	\$2,762

Comparison of Budget Amounts

Page 42 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
----------	-----------------------	----------------------	------------------------	-------------------------

MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS COMMISSIONS - DSS

Council on Local Mandates	125	150	150	25
---------------------------	-----	-----	-----	----

	All Other:	\$1,175	\$1,175	\$1,175	
Direct State Services	Totals:	\$1,300	\$1,325	\$1,325	\$25

MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$1,300	\$1,325	\$1,325	\$25
-------------------------------------	----------------	---------	---------	---------	-------------

INTERDEPARTMENTAL ACCOUNTS

CAPITAL PROJECTS -- STATEWIDE - CAPITAL

Language Appropriation for Repayment to Building Authority of Costs of Division Revenue/ State Police Troop "C" Headquarters Project	LO	0	0	0	0
Language Appropriation for Renovations at Division of Revenue Building in Trenton	LO	0	0	0	0
New Jersey Building Authority		79,489	74,511	74,511	-4,978

	All Other:	\$152,200	\$152,200	\$152,200	
Capital	Totals:	\$231,689	\$226,711	\$226,711	(\$4,978)

PROPERTY RENTALS - DSS

INSURANCE AND OTHER SERVICES - DSS

UTILITIES AND OTHER SERVICES - DSS

EMPLOYEE BENEFITS - DSS

OTHER INTER-DEPARTMENTAL ACCOUNTS - DSS

SALARY INCREASES AND OTHER BENEFITS - DSS

Fuel and Utilities		18,171	18,365	18,365	194
Fuel and Utilities		18,171	18,657	18,657	486
Household and Security		4,799	4,864	4,864	65
Household and Security		4,799	4,963	4,963	164
Language Appropriation of up to \$3.5 Million from PORF for "Green Power" Energy Purchases	LO	0	0	0	0
Economic Development Authority		17,668	22,168	22,168	4,500
Delete Language Appropriation to Pay Claims Not Payable from Tort Claims Fund or NJ Contractual Liability Act	LO	0	0	0	0
Social Security Tax - State		265,260	265,760	265,760	500

Comparison of Budget Amounts

Page 43 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Unemployment Insurance Liability	4,948	5,348	5,348	400
Public Employees' Retirement System	64,664	72,964	72,964	8,300
Public Employees Retirement System	64,664	65,814	65,814	1,150
Teachers' Pension and Annuity Fund	547	565	565	18
Public Employees Retirement System	64,664	64,760	64,760	96
State Employees' Health Benefits	345,244	345,757	345,757	513
State Employees' Prescription Drug Program	102,735	102,887	102,887	152
State Employees' Dental Program - Shared Cost	18,550	18,578	18,578	28
State Employees' Vision Care Program	1,000	1,001	1,001	1
Social Security Tax - State	265,260	265,654	265,254	-6
Temporary Disability Insurance Liability	5,140	5,148	5,148	8
Unemployment Insurance Liability	4,948	4,956	4,956	8
Delete Language Appropriation for Information Technology On-Line Portal Account	LO 0	0	0	0
Information Technology Language Appropriation	LO 0	0	0	0
Salary Increases and Other Benefits	130,309	137,509	137,509	7,200
Delete Carryforward Language for Salary Increases and Other Benefits in Interdepartmental Accounts	LO 0	0	0	0
All Other:	(\$192,348)	(\$192,348)	(\$192,348)	
Direct State Services Totals:	\$1,209,193	\$1,233,370	\$1,232,970	\$23,777

AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

EMPLOYEE BENEFITS -- GRANTS-IN-AID

OTHER INTER-DEPARTMENTAL ACCOUNTS -- GRANTS-IN-AID

SALARY INCREASES AND OTHER BENEFITS -- GRANTS-IN-AID

Liberty Science Center	6,000	6,600	6,600	600
Sports and Exposition Authority - Debt Service	50,016	0	0	-50,016
Sports and Exposition Authority - Sports Complex	0	25,501	25,501	25,501
Sports and Exposition Authority - Atlantic City Projects	0	15,221	15,221	15,221
Sports and Exposition Authority - Higher Education and Other Projects	0	2,604	2,604	2,604
Sports and Exposition Authority - Wildwood Convention Center	0	4,773	4,773	4,773

Comparison of Budget Amounts

Page 44 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
Sports and Exposition Authority - Debt Service Language Appropriation	0	0	0	0
Social Security Tax - State	117,112	118,612	118,612	1,500
Public Employees' Retirement System	11,281	12,381	12,381	1,100
Public Employees' Retirement System	11,281	10,131	10,131	-1,150
Teachers' Pension and Annuity Fund	319	285	285	-34

	All Other:	\$314,997	\$314,997	\$314,997	
Grants-In-Aid	Totals:	\$511,006	\$511,105	\$511,105	\$99

INTERDEPARTMENTAL ACCOUNTS	Totals:	\$1,951,888	\$1,971,186	\$1,970,786	\$18,898
----------------------------	----------------	-------------	-------------	-------------	-----------------

JUDICIARY

JUDICIARY - DSS

	All Other:				
Direct State Services	Totals:	\$419,362	\$419,362	\$419,362	

JUDICIARY	Totals:	\$419,362	\$419,362	\$419,362	
-----------	----------------	-----------	-----------	-----------	--

GENERAL PROVISIONS

Language Providing that Use of Unanticipated IGT Revenues Would Require Legislative Appropriation (FEDERAL)	LO	0	0	0	0
New Home Warranty Security Fund Language Appropriation	LO	0	0	0	0
Boarding Home Rental Assistance Fund Transfer to General Fund Language	LO	0	0	0	0
Special Education Medicaid Initiative Participation Language - General Provision	LO	0	0	0	0
Fringe Benefit And Indirect Costs Language	LO	0	0	0	0
Appropriation of \$5 Million from the Tobacco Settlement Fund Reserve for the Cancer Institute of New Jersey, UMDNJ	LO	0	0	0	0
Adjustments to Tobacco Fund Language Including \$30 million for new Senior Drug Program	LO	0	0	0	0
Language to Provide State's Mileage Reimbursement of .31 Per Mile for Business Use of Automobile	LO	0	0	0	0
Hurricane Floyd Relief Appropriation Language	LO	0	0	0	0
Move Special Hospital General Provisions from General Provisions	LO	0	0	0	0

Comparison of Budget Amounts

Page 45 of 45
June 30, 2000

FY 2001 Appropriations Act -- P.L.2000, c. 53

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S-2000/A-1000	(3) P.L.2000, c. 53	Difference (3) - (1)
All Other:				
General Provisions Totals:				\$0
GENERAL PROVISIONS Totals:				\$0
DEBT SERVICE				

ENVIRONMENTAL PROTECTION - DEBT SERVICE

TREASURY - DEBT SERVICE

All Other:				
Debt Service Totals:	\$530,003	\$530,003	\$530,003	
DEBT SERVICE Totals:	\$530,003	\$530,003	\$530,003	

Appropriations Act FY 2001 Summary Totals	\$21,252,801	\$21,480,950	\$21,430,942	\$178,141
--	---------------------	---------------------	---------------------	------------------

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; FED=Federal; DSS=Direct State Services
L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services

Part 2

COMPARISON OF BUDGET LANGUAGE

Note: Language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as **[bracketed]** text. Language deleted by the Governor's line-item veto appears as ~~strike-through~~ text.

This document focuses only on *differences* among the various budget stages. Language in the Appropriations Act which remains unchanged and in the same location as the budget submission, is not included.

P.L.2000, c.53
 FY2001 Appropriations Act
 FINAL LANGUAGE CHANGES
 from
 GOVERNOR'S ORIGINAL RECOMMENDATIONS

Includes Line Item Veto of June 30, 2000

	LEGISLATURE - DSS
	<p>Legislative Information Systems Language Modification: LEG70#71D: In addition to the amounts appropriated hereinabove, there is appropriated an amount not to exceed [\$3,000,000] <u>\$3,200,000</u> less any funds previously appropriated in fiscal year 2000 for this purpose, as determined by the Computer Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of data processing systems for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.</p>
	<p>Language Appropriation for Apportionment Commission: LEG70#71#0040D: <u>Such sums as are required for the establishment and operation of the Apportionment Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.</u></p>
	<p>State House Cafeteria and Welcome Center Rental Receipts Language Appropriation: LEG70#71#0058D: <u>Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.</u></p>

	<p>AGRICULTURE - GRANTS-IN-AID</p>
	<p>Soil and Water Conservation Grants Priority Language Change: AGR40#49G: [Notwithstanding the provisions of any other law to the contrary, eligibility for funding from the amount hereinabove for Soil and Water Conservation grants shall be limited to lands which have been preserved with permanent deed restrictions.] <u>Notwithstanding the provisions of any law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority: a. lands from which a development easement has been permanently conveyed pursuant to section 17 of P.L.1983, c.32 (C.4:1C-24), section 5 of P.L.1988, c.4 (C.4:1C-31.1), section 39 of P.L.1999, c.152 (C.13:8C-39), section 40 of P.L.1999, c.152 (C.13:8C-40) or section 1 of P.L.1999, c.180 (C.4:1C-43.1); b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32; c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, 32.</u></p>
	<p>COMMUNITY AFFAIRS - DSS</p>
	<p>Special Municipal Aid Act - Administration Account Carryforward Language: CMA40#41D: <u>The unexpended balance as of June 30, 2000 in the Special Municipal Aid Act - Administration account is appropriated.</u></p>
	<p>Petroleum Overcharge Reimbursement Fund Language Appropriation for Green Homes Office: CMA40#41D: <u>There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	<p>Boarding Home Rental Assistance Fund Language Appropriation for Fire Suppression Loans for Fraternity and Sorority Houses: CMA40#41D: <u>Notwithstanding any provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have authority to disburse funds, not to exceed \$1,000,000, from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students.</u></p>
	<p>PORF Language Appropriation for Low-Income Weatherization Assistance Program: CMA50#55D: <u>There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>COMMUNITY AFFAIRS - GRANTS</p>
	<p>Language Reducing Amount for Hackensack Meadowlands Tax Sharing Stabilization Fund as Certified by the HMDC: CMA40#41G: Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to [\$1,200,000] <u>\$312,000</u> of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000.</p>

	<p>Brownfields Redevelopment Grants Language: CMA40#41G: <u>The amount appropriated hereinabove for Brown fields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brown fields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L.1996, c.62 (C.55:19-20 et al.).</u></p>
	<p>Language Concerning Funds from the Sanitary Landfill Contingency Fund in the Kingsland Sanitary Landfill Account: CMA40#41G: <u>Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L.1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>COMMUNITY AFFAIRS - STATE AID</p>
	<p>Legislative Initiative Municipal Block Grant Program: Language Allocating Distributions in Proportion to last year: CMA40#41S: <u>The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2000.</u></p>
	<p>Language Restoring Keansburg to Urban Aid municipality status: CMA40#41S: <u>Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D--178) for fiscal year 2000, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2001.</u></p>

	<p>Domestic Violence Training Costs Reimbursement Carryforward Language: CMA40#41S: <u>The unexpended balance as of June 30, 2000 in the Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies account is appropriated.</u></p>
	<p>Language Appropriation from REDI for study of creation of Regional School District: CMA40#41PS: <u>Of the amount hereinabove for Regional Efficiency Development Incentive Grant Program (PTRF), \$75,000 shall be allocated for a feasibility study for the creation of a K-12 regional school district including the Boards of Education of Allentown, Millstone, Roosevelt and Upper Freehold.</u></p>
	<p>GovConnect - Government to Government Network Language Appropriation from Extraordinary Aid account Carryforward Language: CMA40#41PS: <u>The unexpended balance as of June 30, 2000, not to exceed \$1,500,000, in the Extraordinary Aid (C.52:27D-118.36)(PTRF) account is appropriated and shall be available to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government to Government Network, as determined by the Director of the Division of Budget and Accounting.</u></p>
	<p>CMPTTR Language Concerning Payment to Newark and Another Municipality: CMA40#41PS: <u>Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act, P.L.1999, c.138, and adjusted according to the provisions of section 2 of P.L.1999, c.168 (C.52:27D-442), or pursuant to other amendatory or supplementary law except that the amount to be received by the City of Newark in the December 1, 2000 payment shall be reduced by an amount not to exceed \$2,200,000 and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, and \$700,000 shall be paid for in lieu of taxes to the municipality in which the new sexual predators facility is located. These appropriations shall be subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	CORRECTIONS - CAPITAL
	<p>Permanent Secure Housing Construction Account Balance Transfers Language: CORTOT:</p> <p><u>Of the unexpended balances in the Permanent Secure Housing Construction account, \$6,700,000 is transferred as follows: \$1,400,000 to Southern State Correctional Facility for the 352 Bed Minimum Unit, \$850,000 for Wastewater Treatment Plant Upgrade at Bayside, \$900,000 for Maple Hall Renovations at Ancora and \$3,500,000 for Juvenile Justice Commission Community Programs Fire Safety Projects.</u></p>
	EDUCATION - DSS
	<p>NJ School of the Arts: EDU30#34D:</p> <p>[Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 2000 of such receipts, are appropriated for the cost of operation.]</p> <p><u>The unexpended balance as of June 30, 2000 in the receipt account of the NJ School of the Arts is appropriated.</u></p>
	EDUCATION - GRANTS
	<p>Governor's School: Engineering/ Technology: EDU30#34G:</p> <p>The amount appropriated hereinabove for the Governor's School is payable to the five Governor's Schools: The College of New Jersey -- Governor's School of the Arts, The Richard Stockton College of New Jersey -- Governor's School on the Environment, Monmouth University -- Governor's School on Public Issues, Drew University -- Governor's School in the Sciences, and Ramapo College -- Governor's School on International Issues, <u>and a sixth Governor's School of Engineering/ Technology at a site to be determined.</u></p>
	<p>Charter Schools - Council on Local Mandates Decision Offset Aid: EDU30#34G:</p> <p><u>From the amount appropriated hereinabove for Charter Schools - Council on Local Mandates Decision Offset Aid, for any student enrolled in a charter school in which 90% of the program budget per pupil amount for the specific grade level is greater than 90% of the maximum T & E amount weighted for kindergarten, elementary, middle school, and high school respectively as set forth in section 12 of P.L.1996, c.138 (C.18A:7F-12), the State shall pay the difference between the two amounts directly to the charter school.</u></p>

	EDUCATION - STATE AID
	<p>Language Concerning Enrollment Adjustments: EDU30#31PS:</p> <p>Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5), the net amount hereinabove appropriated for 1999-2000 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1999 pupil counts to recalculate the State aid amounts payable to each district for the 1999-2000 school year, for each aid category impacted by enrollment under the provisions of the "Comprehensive Educational Improvement and Financing Act of 1996," other than Rewards and Recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1999-2000 school year for each aid category based upon the projected October 15, 1999 pupil counts. For the purposes of this recalculation, the State's Core Curriculum Standards Aid contribution for the 1999-2000 school year shall be determined by indexing the amount for the 1998-99 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1999-2000 and 1998-99 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 15, 1999 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A:7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. <u>The adjustment for 50 percent of one standard deviation of the State average classification rate determined pursuant to subsection a. of section 19 of P.L.1996, c.138 (C.18A:7F-19) shall be rounded to one decimal place.</u> The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 1999-2000 school year. The percentage concentration of low income pupils for individual schools in operation on October 15, 1999 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1998 shall be redetermined based upon the actual October 15, 1999 pupil counts for the school.</p>
	<p>Waiver of Repayments resulting from Certain Register Audits: EDU30#31PS:</p> <p><u>Notwithstanding any other law to the contrary, the Commissioner of the Department of Education may waive the repayment of funds due to the department resulting from an audit of the Application of State School Aid for an Abbott district when considering an Abbott district's request for Additional Abbott v. Burke State Aid for the 2000-2001 school year.</u></p>

	<p>Large Efficient District Aid Language: EDU30#31PS: Each district eligible for State aid pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) shall be entitled to receive aid in the <u>net amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 (C.18A:7F-32.1), or \$1,250,000 per school district, whichever is greater except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 is greater than \$1,250,000 the district shall also receive an additional amount of \$500,000 for the purposes of subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10).</u></p>
	<p>Stabilization Aid II Calculation Language for Certain Districts: EDU30#31PS: <u>Notwithstanding any other law to the contrary, districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also have a decrease in their total aid payments for 2000-2001 school year other than the payment for School Building Aid and a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, greater than \$1.40 per \$100 of equalized valuation or a net budget per resident pupil for the 1999-2000 school year less than \$10,000 shall also receive Stabilization Aid II in an amount equal to the decrease in their total aid payments for the 2000-2001 school year other than the payment for School Building Aid.</u> <u>Notwithstanding any other law to the contrary, districts with both a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, and a 1999-2000 general fund tax rate, determined by dividing the district's 1999-2000 general fund tax levy by the district's 1998 equalized valuation, greater than or equal to \$2.00 per \$100 of equalized valuation shall also receive Stabilization Aid II in the amount necessary to provide the district a total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 1999-2000 school year, other than the payment for School Building Aid, and either 1% of the district's 1999-2000 net budget or \$100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.</u> <u>Notwithstanding any other law to the contrary, districts with an October 15, 1999 resident enrollment greater than 9,500, that qualified for Early Childhood Program Aid for the 1999-2000 school year, that do not qualify for Early Childhood Program Aid for the 2000-2001 school year, shall receive Stabilization Aid II in an amount equal to the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid.</u></p>

	<p>Stabilization Aid II (PTRF) EDU30#31PS: <u>Notwithstanding any other law to the contrary, any district with a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, that is greater than 125% of the State average T & E tax rate, shall be provided Stabilization Aid II aid in an amount that will limit the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid to 2% of the district's net budget for the 1999-2000 school year.</u></p>
	<p>Transportation Aid Language Appropriation Deletion: EDU30#34PS: [In addition to the amount hereinabove for transportation aid, such additional amounts as may be required, not to exceed \$6,000,000, are appropriated, subject to the approval of the Director of Budget and Accounting.]</p>
	<p>Language Concerning Abbott District Charter School Aid for Kindergarten Pupils: EDU30#34PS: Notwithstanding any other law to the contrary, amounts appropriated hereinabove for School Choice/Charter School Aid may be used to reimburse districts for the costs of charter school pupils that were previously enrolled in a nonpublic school. <u>Notwithstanding the provisions of section 1 of P.L.1999, c.385, " KPP" which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil.</u></p>
	<p>Language Extending Pupil Transportation to 30 miles in Certain Counties: EDU30#34PS: <u>In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.</u></p>

	<p>EDUTOT: Hudson ARC repayment language: <u>Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 2001.</u></p>
	<p>Additional Debt Service Aid for Certain School Districts to Correct Reporting Errors: EDUTOT: The unexpended balances as of June 30, 2000 in the State Aid General Fund accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account , of which \$559,000 shall be transferred to the School Building Aid account in the Property Tax Relief Fund for the purposes of additional debt service aid in the amount of \$108,008 for the Keyport School District and \$450,423 for the Vernon Township School District.</p>
	<p>Clark School District New Language: EDUTOT: <u>Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-97 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2000-2001 fiscal year. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.</u></p>
	<p>Additional <u>Abbott v. Burke</u> State Aid Language Appropriation: EDU30#31PS: <u>In addition to the amount appropriated hereinabove for Additional Abbott v. Burke State Aid, there are appropriated such sums as the Commissioner of the Department of Education certifies to be necessary, not to exceed \$17,000,000, to meet the requirements of Abbott v. Burke, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	ENVIRONMENTAL PROTECTION - CAPITAL
	<p>Ellis Island National Park Service Contract Language: ENV40#42C:</p> <p><u>From the amount hereinabove for Ellis Island, up to \$1,000,000 shall be made available to the National Park Service as "matching funds" for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the "South Side Building Stabilization Plan" of the National Park Service, dated December, 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the federal government, in addition to the \$2,000,000 appropriated in fiscal year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.</u></p>
	ENVIRONMENTAL PROTECTION - DSS
	<p>Language Concerning DEP-EPA contracts for Superfund Remediation: ENVTOT:</p> <p><u>Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund Contract (SSC).</u></p>
	<p>New Jersey Women's Heritage Trail Carryforward Language: ENV40#42D:</p> <p><u>The unexpended balance as of June 30, 2000 in the New Jersey Women's Heritage Trail account is appropriated.</u></p>

	<p>Forest Resource Management Language Appropriation: ENV40#42D: <u>There is appropriated an amount up to \$1,000,000 for non-salary accounts in Forest Resource Management, subject to the approval of a plan to be submitted by the Department of Environmental Protection to the Director of the Division of Budget and Accounting.</u></p>
	<p>Greenhouse Gas Action Plan from the Pollution Prevention Fund Language: ENV40#43D: <u>Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinabove for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund.</u></p>
	<p>Language Allocating \$200,000 from Clean Communities Account for Public Information Program: ENV40#45D: Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks' litter pickup program [and for], <u>to the Department of Transportation to offset the cost of litter pickup along State highways, and \$200,000 to a qualified organization to administer a Statewide public information and education program,</u> shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.</p>
	<p>Nuclear Emergency Response Account Language Appropriation: ENV40#45D: <u>In addition to the amount appropriated hereinabove for the Nuclear Emergency Response account, \$563,000 is appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>ENVIRONMENTAL PROTECTION - GRANTS</p>
	<p>Gettysburg National Military Park Carryforward Language: ENV40#42G: <u>The unexpended balance as of June 30, 2000 in the Gettysburg National Military Park account is appropriated.</u></p>

	ENVIRONMENTAL PROTECTION - STATE AID
	<p>Language Appropriation for Pinelands Commission Pinelands Master Plan costs: ENV40#46S:</p> <p><u>There is appropriated to the Pinelands Commission from the "Pinelands Infrastructure Trust Fund" created pursuant to section 14 of the "Pinelands Infrastructure Trust Bond Act of 1985," P.L.1985, c.302, an amount not to exceed \$143,000 from the contingency allocations created pursuant to P.L.1987, c.306, for costs attributable to the preparation and development of the Pinelands Master Plan authorized by subsection c. of section 1 of P.L.1987, c.306, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>Pinelands Development Credits Purchase Program Language: ENV40#46S:</p> <p><u>An amount not to exceed \$20,000,000, which shall include a sum not to exceed \$450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>Garden State Preservation Trust In-Lieu-of-Tax Payments Language: ENV40#46S:</p> <p><u>Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.</u></p>
	ENVIRONMENTAL PROTECTION - AFTER TOTAL
	<p>Language Imposing Conditions on Awarding of Watershed Management Grants: ENVTOT:</p> <p><u>No watershed management grant using funds appropriated from any source shall be made directly to a holder of a NJPDES permit or to a watershed management group in which the predominant entity is a holder of a NJPDES permit. No watershed management grant using funds appropriated from any source shall be made prior to the adoption by the Department of Environmental Protection of rules and regulations implementing the provisions of P.L.1997, c.261 (C.58:29-1 et seq.) and the approval of the grant by the Legislature pursuant to section 7 of P.L.1997, c.261 (C.58:29-7).</u></p>

	HEALTH AND SENIOR SERVICES - CAPITAL
	<p>Delete Language Appropriation of up to \$4.6 Million for "E" Public Health Initiative: HEA20#25C:</p> <p>[In addition to the amount appropriated above, an amount not to exceed \$4,600,000 is appropriated from the General Fund for the "E Public Health" initiative, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	HEALTH AND SENIOR SERVICES - DSS
	<p>Federally Qualified Health Centers Language Appropriation: HEATOT:</p> <p><u>Notwithstanding the provisions of any law to the contrary</u>, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) an amount to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. <u>Of the funds remaining, an amount not to exceed \$11,000,000 is available for payments to Federally Qualified Health Centers.</u> [The] <u>Any</u> remaining available funds may be used to fund programs established by section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2000 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 2000 is appropriated.</p>
	<p>Partnerships for a Drug Free New Jersey Language Appropriation from DEDR Fund: HEA20#21D:</p> <p>There is appropriated [\$350,000] \$700,000 from the "Drug Enforcement and Demand Reduction Fund" established pursuant to N.J.S.2C:35-15, to the Department of Health and Senior Services for a grant to "Partnership for a Drug Free New Jersey" [pursuant to P.L.1997, c.174].</p>

	<p>Health Information Network Language Clarification: HEA20#22D: From the amount appropriated for the Implementation of Statewide Health Information Network, \$250,000 shall be allocated to the New Jersey Institute of Technology and \$250,000 allocated to Thomas A. Edison State College [for collaborative projects with the Department of Health and Senior Services relating to HINT technology, as approved by the Commissioner of Health and Senior Services]:-</p>
	<p>Feasibility Study of Takeover of UMDNJ University Hospital -Newark: HEA20#25D: <u>From the amount appropriated hereinabove, the Commissioner of the Department of Health and Senior Services shall conduct a study of the feasibility of the transfer of the ownership and operation of the University of Medicine and Dentistry of New Jersey University Hospital in Newark to the Newark Beth Israel Hospital or St. Michael's Hospital. The study shall include an estimate of the cost savings for the State of such transfer.</u></p>
HEALTH AND SENIOR SERVICES - GRANTS	
	<p>Demonstration Adult Day Care Center Program - Alzheimer's Disease Carryforward Language: HEA20#26CRG: <u>The unexpended balance as of June 30, 2000 in the Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) account is appropriated.</u></p>
	<p>PAAD Language Concerning Reimbursement for Certain Drugs: HEA20#26CRG: Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, <u>excluding those products impacted by the State v. Ven-A-Care settlement</u>, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.</p>

	<p>IGT Payments to Counties Language Appropriation: HEATOT:</p> <p><u>There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of at least \$266,800,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. There are also appropriated such additional sums to make a second payment to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of \$292,500,000 in federal Intergovernmental Transfer funds, based upon an approved State plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on a monthly basis on the expectation for and the actual Intergovernmental Transfer funds received by the State.</u></p>
	<p>Pregnancy Aid Centers Allocation Language: HEA20#21G:</p> <p><u>From the amount appropriated hereinabove for Pregnancy Aid Centers, there shall be allocated as grants the amount of \$25,000 to each of the following: Life Advocates, Allendale; Pregnancy Care Center, Audubon; Cornerstone Pregnancy Center, Bridgeton; Gateway Pregnancy Center, Elizabeth; Friendship Center for New Beginnings, Flemington; Alpha Pregnancy Center, Lawrenceville; Open Door Pregnancy Center, Manahawkin; New Life Pregnancy Center, Mount Holly; Helping Hand Pregnancy Center, Newton; Abba CPC, Palmyra; Hope Pregnancy Services, Rio Grande; Cornerstone Pregnancy Center, Salem; Open Door Pregnancy Center, Toms River; and Pregnancy Center of Warren County; Washington.</u></p>
	<p>Language Concerning Use of DEDR Fund Money for Individuals At Risk of HIV: HEA20#21G:</p> <p>Notwithstanding the provisions of any law to the contrary, there is transferred \$1,000,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services [for individuals with HIV].</p>

	<p>Supplemental Charity Care: HEA20#22G: <u>Notwithstanding the provisions hereinabove concerning the distribution methodology for monies in the Supplemental Charity Care Fund account, each hospital that provides charity care shall be reimbursed at a rate of not less than \$0.30 per dollar of charity care provided.</u></p>
	<p>Delete Language Appropriation for Health Insurance Costs of NJ KidCare: HEA20#22G: [In addition to the amount appropriated hereinabove for the New Jersey KidCare portion of the Health Care Subsidy Fund Payments (P.L.1997, c.263) account, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	<p>Nursing Home Reimbursement Cap Contingent Increase Language Appropriation: HEA20#26G: <u>There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed \$12,500,000 \$10,000,000, to increase the reasonableness limit for total nursing care up to 122% 120% of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least \$336,100,000 in federal Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>Special Care Nursing Facilities Target Occupancy Language: HEA20#26G: <u>Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement (N.J.A.C.10:63-2.21). The per diem amounts for all other expenses of the enhanced rates will be based upon reasonable base period costs divided by actual base period patient days (but no less than 85 percent of licensed bed days will be used).</u></p>

	<p>PAAD Language Concerning Reimbursement for Certain Drugs: HEA20#26G: Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, <u>excluding those products impacted by the State v. Ven-A-Care settlement</u>, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services.</p>
	<p>HEALTH AND SENIOR SERVICES - STATE AID</p>
	<p>IGT Administrative Costs Language Appropriation: HS20#26S: <u>Notwithstanding any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services, attorneys and other costs necessary to complete the intergovernmental transfer.</u></p>
	<p>Public Health Priority Funding: HEA20#21S: <u>Notwithstanding the provisions of subsection (k) of section 3 of P.L.1966, c.36 (C.26:2F-3) to the contrary, the “minimum population” necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000.</u></p>

	HUMAN SERVICES - DSS
	<p>Greystone Psychiatric Hospital Closure Plan Language: HS20#23#7700D: <u>From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various grants-in-aid accounts as required, subject to the approval of the Director of the Division of Budget and Accounting of an itemized client placement plan which relates to the closure or reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.</u></p>
	<p>Language Appropriation for Greystone Psychiatric Hospital Bridge Fund: HS20#23#7700D: <u>In addition to the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such additional sums as may be required are appropriated from the General Fund, not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>Language Appropriation of Certain Receipts from Developmental Centers Residents to Support Foster Grandparents and Senior Companions: HS30#32#7600D: <u>An amount not to exceed \$223,000 from receipts from individuals for whom the Division of Developmental Disabilities is representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program.</u></p>
	<p>Modify Language Appropriation for Work First NJ - Technology Investment Account: HS50#53#7550D: In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed [\$4,100,000] <u>\$3,000,000</u>, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	HUMAN SERVICES - GRANTS
	<p>Home Health Services Costs Language: HS20#24#7540G: Notwithstanding any law to the contrary, an amount not to exceed \$9,550.00 in State funds will be available in fiscal year 2001 for the purpose of covering Home Health Services costs based on a plan approved by the Director of the Division of Budget and Accounting.</p>

	<p>Medicaid Language Concerning Reimbursement for Certain Drugs: HS20#24#7540G: Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements <u>and those products impacted by the State v. Ven-A-Care settlement</u>, shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances and allowances for 24 hour emergency services.</p>
	<p>Delete Language Concerning Administrative Costs in Title XIX Children's Initiative: HS20#24#7540G: [Such sums as may be necessary are appropriated from the Medical Assistance Grants-in-Aid account to the Health Services Administration and Management accounts to fund administrative costs incurred in the Title XIX Children's Initiative, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	<p>Delete Language Appropriation for Health Insurance Costs of New Jersey ACCESS: HS20#24#7540G: [In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	<p>Move Special Hospital General Provision from General Provisions to Medicaid: From GenProv: To:HS20#24#7540G: Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.</p>

	<p>Move Special Hospital General Provision From General Provisions to Medicaid: From GenProv: To:HS20#24#7540G:</p> <p>Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three prior years, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital's fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed \$52,000,000 in combined State and federal funds.</p>
	<p>Move Special Hospital General Provisions From General Provisions to Medicaid: From GenProv: To:HS20#24#7540G:</p> <p>Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey KidCare-Plan A beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2000, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be \$750 per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital's HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated in the amount of \$51,240,000.</p>

	<p>Move Special Hospital General Provision from General Provisions to Medicaid: From GenProv: To:HS20#24#7540G:</p> <p>12. Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals' first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed \$6,333,000 in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey KidCare-Plan A beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year.</p>
	<p>Language Permitting Reallocation of Waiting List Reduction Fund for In-Home Supports: HS30#32#7601G:</p> <p><u>Of the amount appropriated hereinabove for the Community Services Waiting List Reduction Initiative - FY2001 account , an amount not to exceed \$1,083,000 of the total in the Family Support portion may be reallocated as required to fund a pilot program for in-home supports.</u></p>
	<p>Language Appropriation for Food Bank of Monmouth and Ocean Counties: HS50#53#7550G:</p> <p><u>From the amount appropriated hereinabove for the Income Maintenance Management program classification, \$250,000 shall be allocated for a grant to the Food Bank of Monmouth and Ocean Counties, Spring Lake.</u></p>
	<p>Physician-Dentist Fellowship and Education Program for Developmental Disabilities Carryforward Language: After HS70#76#7500G:</p> <p><u>The unexpended balances as of June 30, 2000 in the Physician-Dentist Fellowship and Educational Program to Provide Health Care to Persons with Developmental Disabilities accounts are appropriated for the same purpose.</u></p>

	HUMAN SERVICES - STATE AID
	<p>General Assistance Language Concerning Reimbursement for Certain Drugs: HS50#53#7550S:</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements <u>and those products impacted by the State v. Ven-A-Care settlement</u>, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34-day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.</p>
	LABOR - DSS
	<p>Public Works Contractor Registration Act: LAB50#54D:</p> <p>In addition to the amount appropriated hereinabove [,receipts received pursuant to "The Public Works Contractor Registration Act," P.L.1999 c.238 (C.34:11-56.48 et seq.) in excess of \$2,100,000, not to exceed \$450,000, are] <u>for the Public Works Contractor Registration Act, there is appropriated an amount not to exceed \$1,600,000 for [administration of] the Public Works Contractor Registration Program and related costs associated with the Public School Facilities Construction Program</u>, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	<p>Move Economic Research for TDI to Labor: LAB50#51D:</p> <p><u>Of the amounts hereinabove for Administration and Support Services, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	LABOR - GRANTS
	<p>Permit Shift of Funds from Sheltered Workshop Employment Placement Incentive Program to Sheltered Workshop Support: LAB50#54G: <u>Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support program, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	LAW AND PUBLIC SAFETY - DSS
	<p>Technology to Recover Abducted Kids Carryforward Language: LPS10#12D: <u>The unexpended balance as of June 30, 2000 in the Division of State Police TRAK - Technology to Recover Abducted Kids Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>State Police Carryforward Language for Weapons Purchases: LPS10#12D: <u>The unexpended balance as of June 30, 2000 in the Division of State Police not to exceed \$1,700,000 in the Material and Supplies account is appropriated for the purchase of weapons subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>State Police - NCIC 2000 Program Account Carryforward Language: LPS10#12D: <u>The unexpended balance as of June 30, 2000 in the Division of State Police NCIC 2000 account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>State Police Community Policing Initiatives: LPS10#12D: <u>The amount appropriated hereinabove for State Police Community Policing Initiative shall be paid from the "Safe Neighborhoods Services Fund" established pursuant to section 5 of P.L.1993, c.220 (C.52:17B-163).</u></p>

	STATE - CAPITAL
	<p>New Jersey Network - Language Appropriation to Increase by \$1 Million for Digital Television: STA30#37C: There is appropriated an amount not to exceed [\$4,721,000] <u>\$5,721,000</u> for costs associated with the implementation of the Digital Television Mandate subject to the approval of the Director of the Division of Budget and Accounting.</p>
	STATE - DSS
	<p>Underground Railroad Project Carryforward Language: STA30#37D: <u>The unexpended balance as of June 30, 2000 in the Underground Railroad Project account is appropriated for the same purpose.</u></p>
	STATE - GRANTS
	<p>NJIT - Carryforward Language for Personalized Weapons Technology: STA30#36#4230G: <u>The unexpended balance as of June 30, 2000 in the Smart Gun Technology Development account is appropriated for the same purpose.</u></p>
	<p>Montclair State University - Land Acquisition STA30#36#2465G: <u>In addition to the amount appropriated hereinabove for Montclair State University - Land Acquisition, there is appropriated a sum not to exceed \$3,500,000 to provide a zero interest loan to Montclair State University for the same purpose.</u></p>
	<p>Cultural Projects Distribution Language: STA30#37G: <u>Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than \$50,000.</u></p>

	TRANSPORTATION - CAPITAL
	<p>Language Allocation from Transportation Trust Fund for Ocean County Engineering and Design of Fischer Boulevard Extension, Dover Township: TRA60#61C: <u>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$300,000 for Ocean County engineering and design of the Fischer Boulevard Extension in Dover Township.</u></p>
	<p>Language Allocation from Transportation Trust Fund for the Newark-Elizabeth Rail Link Project: TRA60#61C: <u>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$5,000,000, from a part or all of any item or items, for the Newark-Elizabeth Rail Link Project.</u></p>
	<p>Language Allocation from Transportation Trust Fund for Atlantic City International Airport: TRA60#61C: <u>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$2,000,000, from a part or all of any item or items, pursuant to the provisions of a Memorandum of Understanding between the Department of Transportation and the South Jersey Transportation Authority for the purpose of seeking regularly scheduled air service to and from Atlantic City International Airport.</u></p>
	<p>Language Allocation from Transportation Trust Fund for Route 82/Morris Avenue Bridge: TRA60#61C: <u>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$2,200,000, from a part or all of any item or items, to repair Route 82/Morris Avenue Bridge.</u></p>

	<p>Language Allocation from Transportation Trust Fund for Breakneck Road, Vernon Township: TRA60#61C: From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$500,000, from a part or all of any item or items, for repair, resurfacing, improvements and betterments to Breakneck Road, Vernon Township.</p>
	<p>Language Allocation from Transportation Trust Fund for Munsonhurst Road/ Route 517, Franklin Borough: TRA60#61C: From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$150,000, from a part or all of any item or items, for improvements to Munsonhurst Road/ Route 517, Franklin Borough.</p>
	<p>Additional \$70 Million TTF Language Appropriation: TTF: Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of \$70,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for projects to be designated by the Department of Transportation within 90 days after July 1, 2000, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The sum appropriated herein, and the projects to be designated from this appropriation, shall be subject to the same provisions governing the transfer of funds and the maximum allotments (for projects under the general program heading "New Jersey Transit Corporation"), as pertain to other appropriations made herein from the revenue and other funds of the New Jersey Transportation Trust Fund Authority.</p>
	<p>TRANSPORTATION - DSS</p>
	<p>Photo Licensing Receipts Language Appropriation: TRA10#11D: Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L.1979, c.261 (C.39:3-10g), not to exceed \$800,000, are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>

	<p>Ten Year Digitized Driver's License Account Carryforward Language: TRA10#11D: <u>The unexpended balances as of June 30, 2000 in the Ten Year Digitized Driver's License account are appropriated.</u></p>
	<p>Delete Language Appropriation of up to \$5 Million for Motor Vehicle Services Organizational Study: TRA10#11D: [In addition to the amount appropriated hereinabove for Motor Vehicle Services, such additional sums as may be required are appropriated for implementing the Motor Vehicle Services Organizational Study, not to exceed \$5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	<p>Reduce Language Appropriation for Snow Removal Costs: TRA60#61D: In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed [\$3,000,000] <u>\$1,500,000</u>, subject to the approval of the Director of the Division of Budget and Accounting.</p>

	<p>Language Allocation from Transportation Fund for Service Preservation Program: TRA60#61C:</p> <p><u>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to \$4,000,000 for the Service Preservation Program for private motor carriers which shall be restricted to those carriers that currently qualify for participation in New Jersey Transit's Private Carrier Capital Improvement Program (PCCIP), and the amount provided herein shall be allocated to the private motor carriers through the same formula used to administer the PCCIP program. Private motor carries receiving an allocation of such funds shall be required to submit to New Jersey Transit a full accounting, demonstrating that the funds were used to increase or maintain the current level of public transportation service or improve vehicle maintenance. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit's PCCIP program, as well as: facility improvements, vehicle procurement and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.37:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motor carriers and used in public transportation service, as well as New Jersey Transit owned vehicles. Under no circumstances shall these funds be used to pay for the salaries of any office holder or owner of a private motor carrier. Private motor carriers participating in this program shall be required to document that those funds received by the private motor carriers were used to benefit the taxpayers of this State.</u></p>
	<p>TRANSPORTATION - GRANTS</p>
	<p>PORF Language Appropriation of \$2 Million for Increasing the Use of Public Transportation: TRA60#62G:</p> <p><u>In addition to the amount appropriated hereinabove, \$2,000,000 is appropriated from the Petroleum Overcharge Reimbursement Fund for the purpose of increasing the use of public transportation.</u></p>

	TREASURY - DSS
	<p>Move Economic Research for TDI from Treasury: TRE50#51D: [Of the amounts hereinabove for Economic Research, \$31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Economic Research, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
	<p>Move Economic Functions of Office of Revenue and Economic Analysis to Commerce Commission: To: TRE50#51#2041D: <u>The unexpended balance as of June 30, 2000 for the Council of Economic Advisors is appropriated.</u></p>
	<p>Advertising and Promotion Allocation Language for Six Regional Tourism Councils: TRE50#51#2041D: Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than \$550,000 for the Office of Sustainability; \$8,450,000 for Advertising and Promotion, <u>from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion;</u> \$3,015,000 for Business Retention, Expansion and Attraction; \$1,850,000 for the Travel and Tourism Cooperative Marketing Program; \$2,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; \$1,000,000 for the Community Development Bank; \$25,000 for the Business Information-Call Management Center; \$130,000 for the New Jersey Israel Commission; \$200,000 for Trade and Investment Events; \$150,000 for the Promotion of Agricultural Exports; and \$75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p>

	<p>Urban Enterprise Zone Sales Tax Language: TRE50#51#2041D: <u>Notwithstanding any provision of law to the contrary, of the amount deposited in the General Fund in accordance with subsection d. of section 21 of P.L.1983, c.303 (C.52:27H-80), one-third thereof shall be credited to the enterprise zone assistance fund, and such sum is appropriated for allocation to those municipalities with designated enterprise zones, that effective on or after January 1, 2001, are in their final five year period of zone designation. The amounts allocated to each respective account maintained by the State Treasurer for each enterprise zone shall be 33 1/3% of the monies deposited into the General Fund derived from the respective enterprise zone and shall be subject to all other terms and conditions imposed by law for such respective accounts.</u></p>
	<p>State Lottery Advertising Costs Language Appropriation: TRE70#73D: <u>Of the amount hereinabove for Services Other Than Personal, \$3,500,000 is appropriated for expanded advertising for the State Lottery, subject to the approval of a plan by the Director of the Division of Budget and Accounting.</u></p>
	<p>TREASURY - GRANTS</p>
	<p>Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund Carryforward Language: TRE30#36G: <u>The unexpended balances as of June 30, 2000 for the Higher Education Incentive Grant Fund and the Higher Education Incentive Endowment Fund are appropriated.</u></p>
	<p>Delete Language Restricting Participation in Aid to Independent Colleges and Universities: TRE30#36G: [Notwithstanding any law or regulation to the contrary, any institution of higher education having a total endowment of more than \$1,000,000,000 shall be ineligible for funding under the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.).]</p>
	<p>Monmouth/ Ocean Development Council - Marketing Account Carryforward Language: TRE50#51#2041G: <u>The unexpended balance as of June 30, 2000 in the Monmouth/ Ocean Development Council - Marketing account is appropriated.</u></p>
	<p>New Jersey Trade Development Corporation Carryforward Language: TRE50#51#2041G: <u>The unexpended balance as of June 30, 2000 in the New Jersey Trade Development Corporation account is appropriated.</u></p>

	<p>Northern New Jersey Business Growth Initiative Carryforward Language: TRE#50#51#2041G: <u>The unexpended balance as of June 30, 2000 in the Northern New Jersey Business Growth Initiative - Regional Business Partnership account is appropriated.</u></p>
	<p>New Jersey EcoComplex, Rutgers Carryforward Language: TRE50#51#2041G: The unexpended balance as of June 30, 2000 in the Burlington County - New Jersey EcoComplex account is appropriated <u>and are transferred to the New Jersey Eco-Complex, Rutgers account.</u></p>
	<p>TREASURY - STATE AID</p>
	<p>Pinelands Area Municipality Aid Language: TRE70#75S <u>From the amount appropriated hereinabove for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to the amount allocated to them in fiscal year 2000 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township.</u></p>

Shift Business Personal Property Tax Depreciation Adjustment Aid Language:
From GenProv:

[The amount recommended for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that will experience a reduction in tax revenues from business personal property reported by local exchange telephone companies as a result of a change in the tax depreciation method used by the taxpayer. The allocation methodology will be developed in cooperation with the Commissioner of the Department of Community Affairs and the State Treasurer.]

To TRE70#75S:

The amount appropriated hereinabove for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that would receive less tax revenues from business personal property tax reported by local exchange telephone companies under the new tax depreciation method used by the companies than the municipalities would have received if the companies used the prior method of calculating depreciation of business personal property. For the purpose of allocating the State aid appropriation to each affected municipality, each municipality shall be allocated the amount as certified by the Director of the Division of Local Government Services to municipalities in January, 2000 in the Municipal State Aid certifications.

	<p>Solid Waste Management - County Environmental Investment Debt Service Language Appropriation: TRE70#75S:</p> <p>Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to <u>an amount not to exceed \$13,000,000 and the unexpended balance</u> as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify and obtain the approval of the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall <u>also</u> notify the committee of the progress of each county and county authority in implementing the audit recommendations.</p>
	<p>Camden City Payment of South Jersey Port Corporation Property Tax Reserve Fund Language: TRE70#75S:</p> <p><u>The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P. L.1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board.</u></p>

	<p>Modify Language Appropriation for School Construction and Renovation Fund to Require Reporting: TRE70#75S: In addition to the amount hereinabove for School Construction and Renovation Fund, pursuant to P.L. __ c. __ (C. ____) now pending before the Legislature, an additional amount not to exceed \$10 million is appropriated for administrative costs, as determined by the Director of the Division of Budget and Accounting. <u>The director and the Commissioner of Education shall provide a detailed report of the expenditure of these amounts to the Governor and the President of the Senate and the Speaker of the General Assembly.</u></p>
	<p>INTER-DEPARTMENTAL - DSS</p>
	<p>Language Appropriation of up to \$3.5 Million from PORF for "Green Power" Energy Purchases: IDA70#74D: <u>There is appropriated from the Petroleum Overcharge Reimbursement Fund such sums as are necessary for the cost of purchasing energy from companies that utilize renewable "Green Power" sources, not to exceed \$3,500,000. If there are insufficient balances in the Petroleum Overcharge Reimbursement Fund, such sums as are necessary shall be appropriated from the General Fund for this purpose. Such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	<p>Delete Language Appropriation to Pay Claims Not Payable From Tort Claims Fund or NJ Contractual Liability Act: IDA70#74D: [There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding any other law to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.]</p>
	<p>Delete Language Appropriation for Information Technology On-Line Portal Account: IDA70#74#9420D: [In addition to the amount hereinabove for the Information Technology On-Line State Portal account, there is appropriated such sums as necessary for the development and implementation of the portals, as determined by the Director of the Division of Budget and Accounting.]</p>
	<p>Information Technology Language Appropriation: IDA9420D: In addition to the amount hereinabove for the Information Technology Equipment Upgrades account, there is appropriated an amount based on the realized costs for any accompanying increased licensing or maintenance fees, as determined by the Director of the Division of Budget and Accounting.</p>
	<p>Delete Carryforward Language for Salary Increases and Other Benefits in IDA: IDA70#74#9430D: [The unexpended balance as of June 30, 2000 in the Salary Increases and Other Benefits account is appropriated for the same purpose.]</p>

	INTER-DEPARTMENTAL - GRANTS
	<p>Sports and Exposition Authority - Debt Service Language Appropriation: IDA70#74G:</p> <p>In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary to fund debt service costs for the East Hall Project and the Monmouth Park Project as required in the contract between the Sports and Exposition Authority and the State, subject to the approval of the Director of the Division of Budget and Accounting.</p>
	INTER-DEPARTMENTAL - CAPITAL
	<p>Language Appropriation for Repayment to Building Authority for Costs of Division of Revenue/ State Police Troop "C" Headquarters Project: IDA70#74C:</p> <p><u>There are appropriated such sums as are necessary to repay the New Jersey Building Authority for costs associated with the Division of Revenue/ State Police Troop "C" Headquarters project, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
	<p>Language Appropriation for Renovations at Division of Revenue Building in Trenton: IDA70#74C:</p> <p><u>There are appropriated such sums as are necessary for renovations to the loading dock at the existing Division of Revenue building in Trenton, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	GENERAL PROVISIONS
	<p>Language Providing that Use of Unanticipated IGT Revenues Would Require Legislative Appropriation (FEDERAL): FEDLANG: In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required <u>and excluding funds received through the Intergovernmental Transfer Program in excess of \$361,100,000</u> except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.</p>
	<p>Language Appropriation to New Home Warranty Security Fund: General Provisions: There is appropriated from the General Fund to the New Home Warranty Security Fund an amount equal all sums previously appropriated for transfer from the New Home Warranty Security Fund to the General Fund as State revenue, plus interest thereon calculated at an annual rate equal to the annual rate of interest earned by the New Jersey Cash Management Fund.</p>
	<p>Boarding Home Rental Assistance Fund Transfer to General Fund Language : GenProv: <u>There is appropriated \$200,000 from the Boarding Home Rental Assistance Fund for transfer to the General Fund as State revenue.</u></p>

	<p>Special Education Medicaid Initiative Participation Language: GenProv:</p> <p>[52. Notwithstanding any other law to the contrary, each local school district which participates in the Special Education Medicaid Initiative including the new Early and Periodic Screening, Diagnosis and Treatment (EPSDT) initiative, shall receive a percentage of the federal revenue that the district's participation yields for the current year claims. The percentage share for local school districts shall be 15% of the first \$53,000,000 of federal reimbursements realized. After federal reimbursements are realized in excess of \$53,000,000, local school districts shall receive a percentage of such revenue based on the level of participation they achieve. Each district's reimbursement percentage shall be calculated as the product of its special education enrollment multiplied by the percentage of its enrolled pupils eligible for the federal free lunch program. Districts with a participation rate of 80% or more shall receive 85% of its share of federal revenues in excess of \$53,000,000 in recognition of their successful efforts to maximize participation. Each district with a participation rate of 60% to 79% shall receive 50% of its share of federal revenues in excess of \$53,000,000. Each district with a participation rate of less than 60% shall receive 15% of its share of federal revenues in excess of \$53,000,000.]</p> <p><u>Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first \$53,000,000 of federal reimbursements realized for claims submitted to the State by June 30. After federal reimbursements are realized in excess of \$53,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of \$53,000,000.</u></p> <p><u>Notwithstanding any other law to the contrary, each local school district that participates in the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first \$80,000,000 of federal reimbursements for claims submitted to the State by June 30. After federal reimbursements are realized in excess of \$80,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of \$80,000,000.</u></p>
	<p>Fringe Benefit and Indirect Costs Language: GenProv:</p> <p><u>In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

	<p>Language to Provide State's Mileage Reimbursement Rate of \$.31 per Mile for Business Use of Automobile:</p> <p>GenProv:</p> <p>53. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.) <u>to the contrary</u>, the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be [\$.25]<u>\$.31</u> per mile.</p>
	<p>Hurricane Floyd Relief Appropriation Language:</p> <p>GenProv:</p> <p><u>There are appropriated from the Surplus Revenue Fund such additional sums as are necessary to pay Flood Relief - Hurricane Floyd claims, from any of the amounts lapsed to the Surplus Revenue Fund from the amounts appropriated pursuant to section 6 of the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, subject to the approval of the Director of the Division of Budget and Accounting.</u></p> <p><u>Of the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, and in the Emergency Services Fund allocation for Hurricane Floyd, up to \$5,000,000 is appropriated for repair of high hazard dams and up to \$5,000,000 is appropriated for repair of significant hazard dams, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

Adjustments to Tobacco Settlement Fund Language Including \$5 million for Cancer Institute of New Jersey (UMDNJ) and \$25 million for new Senior Drug Program:

GenProv:

59. [~~There was~~] The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund [~~], known as the "Tobacco Settlement Trust Fund," for deposit in such depositories as the State Treasurer may select~~]pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances in the Tobacco Settlement Fund as of June 30, 2000 are appropriated. The Tobacco Settlement [Trust] Fund [is maintained as a separate trust fund and consists of] shall be the repository for all payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco [settlement funds received] Settlement Fund to the General Fund as anticipated revenue in excess of [\$471,207,000] \$144,219,000 shall be excluded when calculating deposits to the Surplus Revenue Fund [~~], section 1 of] pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).~~

a. The following [appropriations] amounts that are appropriated from the General Fund in section 1 of this act in various departments [~~shall be~~] are charged to the Tobacco Settlement [~~Trust~~] Fund :

<u>Department</u>	<u>Line Item</u>	<u>Amount</u>
	Direct State Services	
Health and Senior Services	Community Based Tobacco Control Programs	\$7,000,000
	Youth Anti-Tobacco Awareness Media Campaign	\$6,300,000
	Smoking Cessation Programs for Addicted Adults and Youth	\$8,700,000
	School Based Programs for the Prevention of Tobacco Use	\$5,000,000
	Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs	\$3,000,000
	Grants-in-Aid	
Health and Senior Services	ElderCare Initiatives	\$19,877,000
	ElderCare Advisory Commission Initiatives	\$3,500,000
	Pharmaceutical Assistance to the Aged and Disabled -Claims	\$37,582,000
	Supplemental Charity Care	\$18,116,000
Department of State		
Higher Educational Services	Biomedical and Other Technology Research	\$10,000,000
Department of Human Services		
	Payments for Medical Assistance Recipients - Dental	\$3,244,000
	Title XIX Children's Initiative	\$10,000,000
	State Aid	
Treasury	School Facilities Construction and Renovation	\$11,900,000
	Total, General Fund, Payable from Tobacco Settlement Fund	\$144,219,000

b. The following amounts are appropriated from the Tobacco Settlement Fund :

<u>Department</u>	<u>Line Item</u>	<u>Amount</u>
Health and Senior Services	Health Care Subsidy Fund	\$128,064,000
Human Services	NJ Family Care	\$70,000,000
State	Cancer Institute of New Jersey, UMDNJ	\$5,000,000
Treasury	Tobacco Settlement Reserve Account	<u>\$42,000,000</u>
Total Appropriation, Tobacco Settlement Fund		<u><u>\$245,064,000</u></u>

In addition to the amount appropriated hereinabove from the Tobacco Settlement Fund, there is appropriated from the Tobacco Settlement Fund Reserve Account an amount not to exceed ~~\$30,000,000~~ **\$25,000,000** to establish a prescription drug discount program for elderly and disabled citizens who are not eligible to participate in the Pharmaceutical Assistance for the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.), subject to the enactment of enabling legislation.

DELETE:

[There shall be deposited \$128,064,000 from the Tobacco Settlement Trust Fund into the Health Care Subsidy Fund account.]

OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services provides nonpartisan assistance to the State Legislature in the areas of legal, fiscal, research, bill drafting, committee staffing and administrative services. It operates under the jurisdiction of the Legislative Services Commission, a bipartisan body consisting of eight members of each House. The Executive Director supervises and directs the Office of Legislative Services.

The Legislative Budget and Finance Officer is the chief fiscal officer for the Legislature. The Legislative Budget and Finance Officer collects and presents fiscal information for the Legislature; serves as Secretary to the Joint Budget Oversight Committee; attends upon the Appropriations Committees during review of the Governor's Budget recommendations; reports on such matters as the committees or Legislature may direct; administers the fiscal note process and has statutory responsibilities for the review of appropriations transfers and other State fiscal transactions.

The Office of Legislative Services Central Staff provides a variety of legal, fiscal, research and administrative services to individual legislators, legislative officers, legislative committees and commissions, and partisan staff. The central staff is organized under the Central Staff Management Unit into ten subject area sections. Each section, under a section chief, includes legal, fiscal, and research staff for the standing reference committees of the Legislature and, upon request, to special commissions created by the Legislature. The central staff assists the Legislative Budget and Finance Officer in providing services to the Appropriations Committees during the budget review process.

Individuals wishing information and committee schedules on the FY 2001 budget are encouraged to contact:

Legislative Budget and Finance Office
State House Annex
Room 140 PO Box 068
Trenton, NJ 08625

(609) 292-8030

Fax (609) 777-2442