ANALYSIS OF THE NEW JERSEY

FISCAL YEAR 2000 - 2001 BUDGET

FINAL BUDGET SUMMARY: APPROPRIATION AND LANGUAGE CHANGES

PREPARED BY
OFFICE OF LEGISLATIVE SERVICES
NEW JERSEY LEGISLATURE
JULY 1, 2000
NEW JERSEY STATE LEGISLATURE

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Alan R. Kooney Legislative Budget and Finance Officer
Allan Parry Assistant Legislative Budget and Finance Officer

Glenn E. Moore, III Director, Central Staff
David J. Rosen,

This report was prepared by the Legislative Budget and Finance Office and the Revenue, Finance and Appropriations Section of the Office of Legislative Services.

or comments may be directed to the OLS Revenue Finance and Appropriations
(Tel. 609 292-8030)
Reader's Note

This document highlights changes in the Fiscal Year 2001 State budget from its presentment by the Governor on January 24, 2000 through its enactment into law on June 30, 2000 as P.L.2000, c.53. The three stages compared are the Governor's FY 2001 budget proposal; the introduction and passage by the Legislature of S-2000/A-1000, the annual appropriations bill for FY 2001; and the final enacted budget, reflecting the Governor's revenue certification and exercise of line item veto authority.

Part 1 of the document contains a convenient "marker" for every change made in the budget, including changes in language provisions. However, the emphasis in Part 1 is on numerical comparisons of revenue, appropriation and surplus amounts.

Part 2 contains a detailed text comparison of budget language provisions which were added, deleted or modified during the budget process.

Please note that this document focuses only on differences among the various budget stages. In Part 1, items that did not change between the Governor's budget submission and final budget enactment are not separately identified; instead, they are subsumed in categories labeled "All Other" or within the totals for each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission, is not included in this document.
Part 1

COMPARISON OF BUDGET AMOUNTS
Key to Symbols and Abbreviations

GF    General Fund
PTRF  Property Tax Relief Fund
FED   Federal Funds or Provisions
DSS   Direct State Services (section of the budget)
L     Budget Language associated with a line item
LO    Language Only (no line item amount changes)
### Appropriations Act FY 2001 Summary Totals

-- $ Add 000 --

<table>
<thead>
<tr>
<th></th>
<th>Governor's Budget Message</th>
<th>Changes</th>
<th>FY 2001 Approp. Act P.L.2000, c. 53</th>
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<tbody>
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<td>Opening Balance</td>
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<td>$1,175,694</td>
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<td>Revenues</td>
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<td>$21,125,421</td>
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<td>Total Resources</td>
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<td>$22,301,115</td>
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<td>Appropriations</td>
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<td>Closing Balance</td>
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<td>$870,173</td>
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</table>

**June 30, 2000**

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; FED=Federal; DSS=Direct State Services

L=Language associated with item; LO=Language Only (no line item changes).

Prepared by the Office of Legislative Services
### FY 2001 Appropriations Act -- P.L.2000, c. 53

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tr>
<td>Sales Tax</td>
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<td>Tobacco Products Wholesale</td>
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**TOTAL MISC TAXES, FEES, REVENUES**

**TOTAL INTERFUND TRANSFERS**

**TOTAL MAJOR TAXES**

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**Property Tax Relief Fund**

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**Casino Control Fund**

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<td></td>
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<td>Totals:</td>
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**Casino Revenue Fund**

<table>
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<tr>
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<th>Totals:</th>
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<td>All Other:</td>
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<tr>
<td></td>
<td>Totals:</td>
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**TOTAL GUB FUND**
## Comparison of Budget Revenues

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tr>
<td>All Other:</td>
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<tr>
<td>Gubernatorial Elections Fund</td>
<td>$1,500</td>
<td>$1,500</td>
<td>$1,500</td>
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<tr>
<td>Totals:</td>
<td>$20,926,909</td>
<td>$21,125,421</td>
<td>$21,125,421</td>
<td>$198,512</td>
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June 30, 2000

**-- $ Add 000 --**
## Comparison of Budget Amounts

### FY 2001 Appropriations Act -- P.L.2000, c. 53

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<td>$61,375</td>
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<td>CORRECTIONS Totals:</td>
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<td>$6,714,080</td>
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<td>LABOR Totals:</td>
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<td>LAW AND PUBLIC SAFETY Totals:</td>
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<td>MILITARY AND VETERANS’ AFFAIRS</td>
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<td>$80,246</td>
<td>$80,154</td>
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<td>STATE Totals:</td>
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<td>$1,187,970</td>
<td>$1,184,765</td>
<td>$15,679</td>
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<td>TRANSPORTATION Totals:</td>
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<td>$1,161,793</td>
<td>($33,285)</td>
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<td>$1,725,357</td>
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<td>MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:</td>
<td>$1,300</td>
<td>$1,325</td>
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<td>$25</td>
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<td>INTERDEPARTMENTAL ACCOUNTS Totals:</td>
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<td>JUDICIARY Totals:</td>
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<td>DEBT SERVICE Totals:</td>
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### Appropriations Act FY 2001 Summary Totals

- **Budget Message**: $21,610
- **S-2000/A-1000**: $21,617
- **P.L.2000, c. 53**: $21,617
- **Difference**: $7

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June 30, 2000

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**-- $ Add 000 --**
# Comparison of Budget Amounts

## FY 2001 Appropriations Act -- P.L.2000, c. 53

### Synopsis

<table>
<thead>
<tr>
<th>Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong> Totals:</td>
<td>$13,010,628</td>
<td>$13,122,347</td>
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<tr>
<td><strong>Property Tax Relief Fund</strong> Totals:</td>
<td>$7,827,862</td>
<td>$7,944,170</td>
<td>$7,944,170</td>
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<tr>
<td><strong>Casino Control Fund</strong> Totals:</td>
<td>$57,971</td>
<td>$58,093</td>
<td>$58,093</td>
</tr>
<tr>
<td><strong>Casino Revenue Fund</strong> Totals:</td>
<td>$349,340</td>
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<td>$349,340</td>
</tr>
<tr>
<td><strong>Gubernatorial Elections Fund</strong> Totals:</td>
<td>$7,000</td>
<td>$7,000</td>
<td>$7,000</td>
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</table>

## Appropriations Act FY 2001 Summary Totals

<table>
<thead>
<tr>
<th></th>
<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Totals:</td>
<td>$21,252,801</td>
<td>$21,480,950</td>
<td>$21,430,942</td>
<td>$178,141</td>
</tr>
</tbody>
</table>

### Key to Symbols and Abbreviations:

- **GF**=General Fund; **PTRF**=Property Tax Relief Fund; **FED**=Federal; **DSS**=Direct State Services
- **L**=Language associated with item; **LO**=Language Only (no line item changes).

Prepared by the Office of Legislative Services
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<tr>
<th>Synopsis</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>Direct State Services</td>
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<td>$$4,665,490$$</td>
<td>$$4,660,698$$</td>
<td>$$44,898$$</td>
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<td>State Aid</td>
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<td>$$8,415,396$$</td>
<td>$$8,408,796$$</td>
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<td>Grants-In-Aid</td>
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<td>Debt Service</td>
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### Appropriations Act FY 2001 Summary Totals

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<th>(2)</th>
<th>(3)</th>
<th>Difference</th>
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<tbody>
<tr>
<td>Totals:</td>
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<td>$$21,480,950$$</td>
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<td>$$178,141$$</td>
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Prepared by the Office of Legislative Services
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<tr>
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<th>Budget Message</th>
<th>(2)</th>
<th>S-2000/A-1000</th>
<th>(3)</th>
<th>P.L.2000, c. 53</th>
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### LEGISLATURE

<table>
<thead>
<tr>
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<th>(1)</th>
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<tbody>
<tr>
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<tr>
<td>General Assembly - DSS</td>
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<td>Legislative Support Services - DSS</td>
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<td>Legislative Commission - DSS</td>
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<td>Legislative Information Systems Language Modification</td>
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<tr>
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<tr>
<td><strong>All Other:</strong></td>
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<tr>
<td><strong>Direct State Services Totals:</strong></td>
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### AGRICULTURE

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<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
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<tbody>
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<td>Agriculture - Capital</td>
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<tr>
<td><strong>All Other:</strong></td>
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<td><strong>All Other:</strong></td>
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<tr>
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<td><strong>Total:</strong></td>
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*Note: Values represent budget amounts in thousands.*
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

### Synopsis

<table>
<thead>
<tr>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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**AGRICULTURE - GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>Description</th>
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<th>(2)</th>
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<td>Hunterdon County 4-H and Agricultural Fair</td>
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<tr>
<td>Soil and Water Conservation Grants Priority Language Change</td>
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<tr>
<td>Northeast Organic Farming Association of New Jersey</td>
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**Grants-In-Aid Totals:**

- All Other: $3,204
- (2) $3,204
- (3) $3,424
- Difference $334
- Total $130

**AGRICULTURE - STATE AID**

<table>
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**State Aid Totals:**

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**AGRICULTURE Totals:**

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**BANKING AND INSURANCE - DSS**

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**Direct State Services Totals:**

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**BANKING AND INSURANCE Totals:**

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**BANKING AND INSURANCE**

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**COMMUNITY AFFAIRS - DSS**

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<td>Petroleum Overcharge Reimbursement Fund Language Appropriation for Green Homes Office</td>
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## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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### COMMUNITY AFFAIRS - GRANTS-IN-AID

- **Holmdel Township - Landscape Improvements, Route 35**
  - Budget Message: 0
  - S-2000/A-1000: 25
  - P.L.2000, c. 53: 25
  - Difference: 25

- **Stockton Borough - Fire Truck Purchase**
  - Budget Message: 0
  - S-2000/A-1000: 35
  - P.L.2000, c. 53: 35
  - Difference: 35

- **Howell Township - Parks and Recreation**
  - Budget Message: 0
  - S-2000/A-1000: 127
  - P.L.2000, c. 53: 127
  - Difference: 127

- **Nutley Township - Public Works Department**
  - Budget Message: 0
  - S-2000/A-1000: 560
  - P.L.2000, c. 53: 560
  - Difference: 560

- **East Greenwich Township - Municipal Building Rehabilitation**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 100
  - Difference: 100

- **Mansfield Township (Warren) - Emergency Medical Services Facility**
  - Budget Message: 0
  - S-2000/A-1000: 30
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Fanwood Borough - Memorial Library**
  - Budget Message: 0
  - S-2000/A-1000: 250
  - P.L.2000, c. 53: 250
  - Difference: 250

- **South Belmar Borough - Municipal Building**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Lyndhurst Township - Communication Towers**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Florham Park Borough - Free Public Library**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Cape May County - Public Safety Training Center**
  - Budget Message: 0
  - S-2000/A-1000: 350
  - P.L.2000, c. 53: 350
  - Difference: 350

- **Clifton City - William Street Fire Station**
  - Budget Message: 0
  - S-2000/A-1000: 150
  - P.L.2000, c. 53: 150
  - Difference: 150

- **Clifton City - Traffic Cameras**
  - Budget Message: 0
  - S-2000/A-1000: 250
  - P.L.2000, c. 53: 250
  - Difference: 250

- **Lavallette Borough - Erosion Mitigation**
  - Budget Message: 0
  - S-2000/A-1000: 75
  - P.L.2000, c. 53: 75
  - Difference: 75

- **Old Bridge Township - Police Department, Vehicle Acquisition**
  - Budget Message: 0
  - S-2000/A-1000: 55
  - P.L.2000, c. 53: 55
  - Difference: 55

- **Old Bridge Township - Surveillance Cameras**
  - Budget Message: 0
  - S-2000/A-1000: 75
  - P.L.2000, c. 53: 75
  - Difference: 75

- **Spotswood Borough - Public Works**
  - Budget Message: 0
  - S-2000/A-1000: 52
  - P.L.2000, c. 53: 52
  - Difference: 52

- **Spotswood Borough - Police Equipment**
  - Budget Message: 0
  - S-2000/A-1000: 6
  - P.L.2000, c. 53: 6
  - Difference: 6

- **Lumberton Township - Police Vehicle**
  - Budget Message: 0
  - S-2000/A-1000: 40
  - P.L.2000, c. 53: 40
  - Difference: 40

- **Southampton Township - Fire and Emergency Vehicles**
  - Budget Message: 0
  - S-2000/A-1000: 200
  - P.L.2000, c. 53: 200
  - Difference: 200

- **Medford Township - Traffic Safety Equipment**
  - Budget Message: 0
  - S-2000/A-1000: 60
  - P.L.2000, c. 53: 60
  - Difference: 60

- **Evesham Township - Police Department Equipment**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 100
  - Difference: 100

- **Mount Laurel Township - Police Department Equipment**
  - Budget Message: 0
  - S-2000/A-1000: 182
  - P.L.2000, c. 53: 182
  - Difference: 182

- **Union Township (Union) - Senior Center Transportation**
  - Budget Message: 0
  - S-2000/A-1000: 50
  - P.L.2000, c. 53: 50
  - Difference: 50

- **Union Township (Union) - Utility Vehicle**
  - Budget Message: 0
  - S-2000/A-1000: 50
  - P.L.2000, c. 53: 50
  - Difference: 50

- **Springfield Township (Union) - Emergency Repairs**
  - Budget Message: 0
  - S-2000/A-1000: 50
  - P.L.2000, c. 53: 50
  - Difference: 50

- **Caldwell Borough Township - Community Center Project**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 100
  - Difference: 100

- **Roselle Park Borough - Capital Projects**
  - Budget Message: 0
  - S-2000/A-1000: 50
  - P.L.2000, c. 53: 50
  - Difference: 50
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<th>P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dumont Borough - Fire Vehicles and Equipment</td>
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<td>Shamong Township - Emergency Vehicle</td>
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<td>Demarest Borough - Public Works Building Replacement</td>
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<td>Oradell Borough - Police and Fire Equipment</td>
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<td>Wood-Ridge Borough - Ambulance and Recreation</td>
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<td>Ridgefield Borough - Public Safety Equipment</td>
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<td>Paramus Borough - Historical Museum</td>
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<td>Plumsted Township - Municipal Building</td>
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</table>
### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
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<tr>
<td>South Hackensack Township - Ambulance</td>
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<td>Paramus Borough - Historical Museum</td>
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<td>Cape May City - Convention Hall Physical Improvements</td>
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# Comparison of Budget Amounts

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**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

### Synopsis

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## Comparison of Budget Amounts

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## Comparison of Budget Amounts

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**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<th>Synopsis</th>
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<th>(2) S-2000/A-1000</th>
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## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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## Comparison of Budget Amounts

### FY 2001 Appropriations Act -- P.L.2000, c. 53

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<tr>
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<th>(3) P.L.2000, c. 53</th>
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### COMMUNITY AFFAIRS - STATE AID

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### COMMUNITY AFFAIRS - PTRF STATE AID

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## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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### CORRECTIONS

#### CORRECTIONS - CAPITAL

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#### CORRECTIONS - DSS

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#### CORRECTIONS - GRANTS-IN-AID

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### EDUCATION

#### EDUCATION - CAPITAL

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#### EDUCATION - DSS

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June 30, 2000*
## Comparison of Budget Amounts
### FY 2001 Appropriations Act -- P.L.2000, c. 53

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration and Support Services - Salaries and Wages</td>
<td>10,041</td>
<td>10,241</td>
<td>10,241</td>
<td>200</td>
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<tr>
<td>Urban Education Leadership Academy</td>
<td>0</td>
<td>250</td>
<td>250</td>
<td>250</td>
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<tr>
<td><strong>All Other:</strong></td>
<td><strong>$39,651</strong></td>
<td><strong>$39,651</strong></td>
<td><strong>$39,651</strong></td>
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<tr>
<td><strong>Direct State Services Totals:</strong></td>
<td><strong>$49,836</strong></td>
<td><strong>$50,632</strong></td>
<td><strong>$50,632</strong></td>
<td><strong>$796</strong></td>
</tr>
</tbody>
</table>

### EDUCATION - GRANTS-IN-AID

- **Governor's School (Engineering/Technology)**
  - L
  - 1,504 | 2,004 | 1,754 | 250
- **Neptune Township Education Foundation - Project Anchor**
  - 0 | 25 | 25 | 25
- **Charter Schools - Council on Local Mandates Decision Offset Aid**
  - L
  - 0 | 6,000 | 6,000 | 6,000
| **All Other:** | **$1,850** | **$1,850** | **$1,850** | |
| **Grants-In-Aid Totals:** | **$3,354** | **$9,879** | **$9,629** | **$6,275** |

### EDUCATION - STATE AID

- **Educational Information and Resource Center**
  - 0 | 500 | 400 | 400
- **Clifton Board of Education - Pilot Program**
  - 0 | 372 | 0 | 0
- **Point Pleasant Borough School District - Audio Equipment**
  - 0 | 118 | 118 | 118
- **Rutherford School District - High School Capital Improvements**
  - 0 | 200 | 200 | 200
- **Wallington Public Schools - Language Immersion**
  - 0 | 75 | 75 | 75
- **Lyndhurst School District - Special Education**
  - 0 | 38 | 0 | 0
- **Montclair Board of Education - Minority Student Achievement Network**
  - 0 | 200 | 200 | 200
- **A+ for Kids - Institute for Science, Mathematics and Technology**
  - 0 | 150 | 150 | 150
- **Rewards and Recognition**
  - 9,974 | 10,008 | 10,008 | 34
- **Distance Learning Network Aid**
  - 56,812 | 56,820 | 56,820 | 8
- **Bordentown Community Education/Recreation - Project ARTTS**
  - 0 | 30 | 30 | 30
- **Newfield School District - Emergency Roof Replacement**
  - 0 | 90 | 90 | 90
- **Non-Public Auxiliary Services Aid**
  - 31,547 | 32,047 | 32,047 | 500
- **Non-Public Handicapped Aid**
  - 25,933 | 26,433 | 26,433 | 500
- **Belvidere School District - Aid Error Rectification**
  - 0 | 300 | 0 | 0
- **Middle Township High School - Science Lab Renovation**
  - 0 | 150 | 150 | 150
- **New Jersey Learning Through Listening Program**
  - 0 | 300 | 300 | 300
- **Teacher Quality Mentoring**
  - 8,700 | 2,000 | 2,000 | -6,700
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<thead>
<tr>
<th>Synopsis</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Safe Schools and Communities Violence Prevention and Response Pilot Plan</td>
<td>0</td>
<td>150</td>
<td>150</td>
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<tr>
<td>Denville School District</td>
<td>0</td>
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<td>200</td>
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<td>El Al Huda School - After-School and Scholarship Program</td>
<td>0</td>
<td>15</td>
<td>0</td>
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<td>Englewood Schools - Dwight Morrow High School Magnet Program</td>
<td>0</td>
<td>275</td>
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<td>Shift Core Curriculum Standards Aid Expenditure from General Fund to PTRF</td>
<td>67,833</td>
<td>30,833</td>
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<td>-37,000</td>
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<tr>
<td>Continuing Education for Teachers</td>
<td>0</td>
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<td>0</td>
<td>0</td>
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<td><strong>EDUCATION - PTRF STATE AID</strong></td>
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<tr>
<td>Core Curriculum Standards Aid (PTRF)</td>
<td>2,873,956</td>
<td>2,875,017</td>
<td>2,875,017</td>
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<tr>
<td>Abbott v. Burke Parity Remedy</td>
<td>328,004</td>
<td>322,543</td>
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<td>Supplemental Core Curriculum Standards Aid</td>
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<td>209,621</td>
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<td>Early Childhood Aid (PTRF)</td>
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<td>Instructional Supplement (PTRF)</td>
<td>17,533</td>
<td>17,549</td>
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<td>16</td>
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<tr>
<td>Stabilization Aid (PTRF)</td>
<td>143,641</td>
<td>135,749</td>
<td>135,749</td>
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</tr>
<tr>
<td>Large Efficient District Aid (PTRF)</td>
<td>7,500</td>
<td>2,500</td>
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<tr>
<td>Regionalization Incentive Aid (PTRF)</td>
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<td>17,612</td>
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<td>Stabilization Aid II (PTRF)</td>
<td>870</td>
<td>777</td>
<td>777</td>
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<tr>
<td>Aid for Enrollment Adjustments (PTRF)</td>
<td>34,423</td>
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<tr>
<td>Adult and Post Secondary Education Grants (PTRF)</td>
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<td>26,654</td>
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<tr>
<td>Demonstrably Effective Program Aid (PTRF)</td>
<td>192,874</td>
<td>192,865</td>
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<td>Special Education Aid (PTRF)</td>
<td>759,517</td>
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<td>Stabilization Growth Limitation (PTRF)</td>
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<tr>
<td>Language Concerning Enrollment Adjustment</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Waiver Of Repayments Resulting from Certain Register Audits</td>
<td>LO</td>
<td>0</td>
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<td>9,500</td>
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<td>Additional Abbott v. Burke State Aid (PTRF)</td>
<td>104,000</td>
<td>156,969</td>
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<td>52,969</td>
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<tr>
<td>Stabilization Aid II (PTRF)</td>
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<td>5,016</td>
<td>5,070</td>
<td>54</td>
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</tbody>
</table>
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</thead>
<tbody>
<tr>
<td>Additional Abbott v. Burke State Aid Language</td>
<td>LO</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shift Core Curriculum Standards Aid Expenditure from General Fund to PTRF</td>
<td>2,875,017</td>
<td>2,912,017</td>
<td>2,912,017</td>
<td>37,000</td>
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<tr>
<td>County Vocational Program Aid (PTRF)</td>
<td>34,608</td>
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<td>Teachers’ Pension and Annuity Fund (PTRF)</td>
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<td>Transportation Aid Language Deletion</td>
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<tr>
<td>Transportation Aid (PTRF)</td>
<td>295,156</td>
<td>301,538</td>
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<tr>
<td>School Building Aid (PTRF)</td>
<td>152,463</td>
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<tr>
<td>Language Concerning Abbott District Charter School Aid For Kindergarten Pupils</td>
<td>LO</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>Language Extending Pupil Transportation to 30 miles in Certain Counties</td>
<td>LO</td>
<td>0</td>
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**All Other:**

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<tr>
<th>State Aid</th>
<th>Totals:</th>
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<tr>
<td>($2,628,180)</td>
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<table>
<thead>
<tr>
<th>General Provisions</th>
<th>Totals:</th>
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<td>($2,628,180)</td>
<td>($2,628,180)</td>
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</table>

**EDUCATION**

<table>
<thead>
<tr>
<th>Totals:</th>
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<tbody>
<tr>
<td>$6,622,446</td>
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**ENVIRONMENTAL PROTECTION**

<table>
<thead>
<tr>
<th>ENVIRONMENTAL PROTECTION - CAPITAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Steuben House Restoration</td>
</tr>
<tr>
<td>Maintenance Dredging of Shrewsbury River Channel (Northeast Monmouth County Regional Sewerage Authority)</td>
</tr>
<tr>
<td>Leonardo Marina Enhancement Project</td>
</tr>
<tr>
<td>Ellis Island National Park Service Contract Language</td>
</tr>
<tr>
<td>Historical Preservation/Renovation - Buildings, Structures and Monuments</td>
</tr>
<tr>
<td>Belleplain State Park - Water Supply Improvement</td>
</tr>
<tr>
<td>Overnight Facilities - Development, Rehabilitation, Improvement and Repair</td>
</tr>
</tbody>
</table>
# Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Demolition of Unused Structures</td>
<td>400</td>
<td>500</td>
<td>500</td>
<td>100</td>
</tr>
<tr>
<td>Health, Safety and Environmental Compliance</td>
<td>0</td>
<td>800</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>Road, Bridge and Parking Area Repairs</td>
<td>600</td>
<td>700</td>
<td>700</td>
<td>100</td>
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<tr>
<td>Buildings - Rehabilitation and Renovation</td>
<td>150</td>
<td>450</td>
<td>450</td>
<td>300</td>
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<tr>
<td>Site Areas/Facilities - Development, Rehabilitation and Repair</td>
<td>700</td>
<td>950</td>
<td>950</td>
<td>250</td>
</tr>
<tr>
<td>Administrative/Maintenance - Renovation, Rehabilitation and Maintenance</td>
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<td>400</td>
<td>400</td>
<td>400</td>
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<tr>
<td>Dam Repairs and Inspections</td>
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<td>450</td>
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<tr>
<td>Waterloo Urgent Needs</td>
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<tr>
<td>Forest Nursery Education Center</td>
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<td>100</td>
<td>100</td>
</tr>
<tr>
<td>Liberty State Park</td>
<td>0</td>
<td>800</td>
<td>800</td>
<td>800</td>
</tr>
<tr>
<td>Edison Tower Restoration Project, Edison</td>
<td>0</td>
<td>150</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Private Underground Tank Remediation</td>
<td>20,870</td>
<td>21,120</td>
<td>21,120</td>
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<tr>
<td>Hazardous Substance Discharge Remediation</td>
<td>30,250</td>
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<td>30,690</td>
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<tr>
<td><strong>All Other:</strong></td>
<td><strong>$42,101</strong></td>
<td><strong>$42,101</strong></td>
<td><strong>$42,101</strong></td>
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<tr>
<td><strong>Capital Totals:</strong></td>
<td><strong>$96,721</strong></td>
<td><strong>$103,301</strong></td>
<td><strong>$103,151</strong></td>
<td><strong>$6,430</strong></td>
</tr>
</tbody>
</table>

**Environmental Protection - DSS**

- Language Concerning DEP-EPA Contracts For Superfund Remediation: 0, 0, 0, 0, 0
- New Jersey Women's Heritage Trail Carryforward Language: 0, 0, 0, 0
- Greenway Mapping Municipal Assistance: 0, 150, 150, 150
- Wildlife Habitat Conservation: 0, 60, 60, 60
- Forest Resource Management Language: 0, 0, 0, 0
- Air Pollution Control - Salaries and Wages: 4,675, 4,905, 4,905, 230
- Science Research and Technology - Salaries and Wages: 4,675, 4,755, 4,755, 80
- Cleanup Projects Administrative Costs: 5,630, 5,700, 5,700, 70
- Language Allocating $200,000 from Clean Communities Account for Public Information Program: 0, 0, 0, 0
- Nuclear Emergency Response Account Language Appropriation: 0, 0, 0, 0
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<tbody>
<tr>
<td>All Other:</td>
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<td>$200,039</td>
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<td>$796</td>
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### ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

<table>
<thead>
<tr>
<th>Item</th>
<th>(1) Budget Message</th>
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<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>Civil War Monument Replacement, Hackettstown</td>
<td>0</td>
<td>100</td>
<td>100</td>
<td>100</td>
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<tr>
<td>Gettysburg National Military Park Carryforward Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Statewide Community Forestry Program</td>
<td>500</td>
<td>900</td>
<td>900</td>
<td>400</td>
</tr>
<tr>
<td>De-Snagging of Peckman River</td>
<td>0</td>
<td>300</td>
<td>300</td>
<td>300</td>
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<tr>
<td>Salem County Utilities Authority</td>
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### ENVIRONMENTAL PROTECTION - STATE AID

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<tr>
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<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>Mountain Lakes Borough - Birchwood and Crystal Lake Dams Restoration Project</td>
<td>0</td>
<td>400</td>
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<tr>
<td>Morris 2000 - Watershed Management</td>
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<tr>
<td>Language Appropriation For Pinelands Commission For Pinelands Master Plan</td>
<td>LO</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Pinelands Development Credits Purchase Program Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Language Concerning Allocation of Garden State Preservation Trust In Lieu of Tax Payments</td>
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### HEALTH AND SENIOR SERVICES - CAPITAL

<table>
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<tr>
<th>Item</th>
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<th>Difference (3) - (1)</th>
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<tr>
<td>Delete Language Appropriation of up to $4.6 Million for &quot;E&quot; Public Health Initiative</td>
<td>LO</td>
<td>0</td>
<td>0</td>
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<tr>
<td>&quot;E&quot; Public Health (Shift to Other Accounts)</td>
<td>2,300</td>
<td>1,140</td>
<td>1,140</td>
<td>-1,160</td>
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</tbody>
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<td>Capital</td>
<td>$4,625</td>
<td>$3,465</td>
<td>$3,465</td>
<td>($1,160)</td>
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<table>
<thead>
<tr>
<th>HEALTH AND SENIOR SERVICES - CASINO REVENUE DSS</th>
</tr>
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<tbody>
<tr>
<td>Programs for the Aged - Salaries and Wages (Shifted to Department of Labor)</td>
</tr>
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<tr>
<th>HEALTH AND SENIOR SERVICES - DSS</th>
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<tbody>
<tr>
<td>Federally Qualified Health Centers Language Appropriation</td>
</tr>
<tr>
<td>Animal Population Control Program Expansion</td>
</tr>
<tr>
<td>Youth Anti-Tobacco Awareness Media Campaign</td>
</tr>
<tr>
<td>Smoking Cessation Programs for Addicted Adults and Youth</td>
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<tr>
<td>School Based Programs for the Prevention of Tobacco Use</td>
</tr>
<tr>
<td>Community Based Tobacco Control Programs</td>
</tr>
<tr>
<td>Partnership For A Drug Free New Jersey Language Appropriation From DEDR</td>
</tr>
<tr>
<td>Youth Trauma Initiative</td>
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<tr>
<td>Health Information Network Language Clarification</td>
</tr>
<tr>
<td>Nursing Home Background Checks/Nursing Aide Certification Program</td>
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<tr>
<td>Feasibility Study of Takeover of UMDNJ University Hospital, Newark</td>
</tr>
<tr>
<td>Administration and Support Services - Salaries and Wages (From &quot;E&quot; Public Health)</td>
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</tbody>
</table>

| All Other: | $55,995 | $55,995 | $55,995 |
| Direct State Services | Totals: | $86,522 | $87,620 | $87,120 |

<table>
<thead>
<tr>
<th>HEALTH AND SENIOR SERVICES - CASINO REVENUE GRANTS-IN-AID</th>
</tr>
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<tbody>
<tr>
<td>Demonstration Adult Daycare Center Program Carryforward Language</td>
</tr>
<tr>
<td>PAAD Language Concerning Reimbursement for Blood Clotting Factor Drug Products</td>
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<table>
<thead>
<tr>
<th>HEALTH AND SENIOR SERVICES - GRANTS-IN-AID</th>
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<tr>
<td>IGT Payments to Counties Language Appropriation</td>
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<tr>
<td>Freedom House, Glen Gardner</td>
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<tr>
<td>St. Barnabas Medical Center, Valerie Center for Cancer and Blood Disorders</td>
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<tr>
<td>Synopsis</td>
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<td>New Jersey Institute for Parent Education, Inc., Demarest</td>
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<td>SCHI - Early Intervention</td>
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<td>Somerset Treatment Services</td>
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<tr>
<td>Saint Peter's University Hospital Mobile Health Unit</td>
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<td>Pregnancy Centers</td>
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<tr>
<td>Good News Home for Women, Flemington</td>
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<tr>
<td>Best Friends Program, Newark</td>
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<td>Jersey Shore Medical Center - Family Health Center Initiative</td>
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<td>Interagency Council on Osteoporosis</td>
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<td>Epiphany House</td>
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<td>Child Federation of Atlantic City</td>
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<td>Parenting Resource Education Network of Southern New Jersey</td>
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<td>Atlantic Prevention Resources</td>
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<td>RAPT Foundation, Inc.</td>
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<td>Monmouth Medical Center - Long Branch Health Center</td>
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<td>Monmouth Medical Center - Dental Clinic</td>
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<td>Monmouth Medical Center - AWARE</td>
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<td>Meridian Health System - Parker Family Health Center, Red Bank</td>
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<td>Catholic Charities, Asbury Park - Project FREE</td>
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<td>Sussex Council on Alcohol and Drug Abuse - Strengthening Families Program</td>
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<td>STAR Foundation - Radiation and Public Health Project in Monmouth and Ocean Counties</td>
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<td>Saint Mary's Hospital - F.A.I.T.H.</td>
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<td>CAMcare Health Corp. - Downtown Health Center, Camden</td>
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<tr>
<td>Paterson Community Health Center, Inc. - Equipment</td>
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<tr>
<td>Bayshore Community Hospital at South Amboy - Renovations and Equipment</td>
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<tr>
<td>Trinity Health Center, Perth Amboy</td>
</tr>
<tr>
<td>Division of Maternal-Fetal Medicine, Newark Beth Israel Medical Center</td>
</tr>
<tr>
<td>Jewish Renaissance Foundation - Perth Amboy Medical Health Care Center</td>
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</table>
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tr>
<td>Daytop, Mendham - New Jersey Adolescents Substance Abuse Program</td>
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<td>Kimball Medical Center - Emergency Room Expansion</td>
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<td>Saint Mary's Hospital - Transportation Services/Facility Improvements</td>
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<td>Language Concerning Use Of DEDR Fund Money For Individuals At Risk Of HIV</td>
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<td>Resolve Community Counseling Center, Scotch Plains</td>
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<td>Free Throw for AIDS - AIDS Prevention Educational Programs</td>
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<td>Supplemental Charity Care</td>
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<td>18,116</td>
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<td>Cathedral Health Care System, Newark</td>
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<td>&quot;AD&quot; House, Newark</td>
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<td>Delete Language Appropriation for Health Insurance Costs of NJ KidCare</td>
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### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

**Synopsis**

<table>
<thead>
<tr>
<th>Budget Message</th>
<th>S-2000/A-1000</th>
<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
</thead>
</table>

1. **Adult Day Health Center, Saint Barnabas Medical Center, Ocean County**
   - 0
   - 200
   - 200
   - 200
2. **Hunterdon County Department of Human Services - LINK Program**
   - 0
   - 100
   - 100
   - 100
3. **Demonstration Adult Day Care - Alzheimer's Disease**
   - 1,612
   - 2,412
   - 2,412
   - 800
4. **Restore Nursing Home Funding**
   - 0
   - 14,351
   - 14,351
   - 14,351
5. **Nursing Home Reimbursement Cap Contingent Increase**
   - L
   - 0
   - 0
   - 0
6. **Special Care Nursing Facilities Target Occupancy Language**
   - L
   - 0
   - 0
   - 0
7. **PAAD Language Concerning Reimbursement for Blood Clotting Factor Drug Products**
   - LO
   - 0
   - 0
   - 0
8. **Hourly Rate Increase for Community Care Workers**
   - 24,847
   - 25,327
   - 25,327
   - 480

#### All Other:

- **Grants-In-Aid**
  - $940,310
  - $983,491
  - $975,116
  - $34,806

#### HEALTH AND SENIOR SERVICES - STATE AID

- **IGT Administrative Costs Language Appropriation**
  - LO
  - 0
  - 0
  - 0
- **Public Health Priority Funding**
  - L
  - 4,100
  - 4,165
  - 4,165
  - 65
- **Public Health Priority Funding**
  - 4,100
  - 4,580
  - 4,580
  - 480

#### All Other:

- **$23,706
  - $23,706
  - $23,706

#### State Aid

- **Totals:**
  - $31,906
  - $32,451
  - $32,451
  - $545

#### HEALTH

- **Totals:**
  - $1,063,363
  - $1,107,027
  - $1,098,152
  - $34,789

### HUMAN SERVICES

#### HUMAN SERVICES - CAPITAL

- **All Other:**
  - **Capital**
  - $25,255
  - $25,255
  - $25,255

#### Income Maintenance Management - Salaries and Wages (FEDERAL)

- 0
- 0
- 0
- 0

#### Work First New Jersey - Technology Investments (FEDERAL)

- 0
- 0
- 0
- 0

#### Food Stamps for Legal Aliens (FEDERAL)

- 0
- 0
- 0
- 0

#### TANF Abbott Expansion (FEDERAL)

- 0
- 0
- 0
- 0

#### Kinship Care Initiative (FEDERAL)

- 0
- 0
- 0
- 0

#### Housing Diversity - Subsidy Program (FEDERAL)

- 0
- 0
- 0
- 0
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3 - (1))</th>
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<tbody>
<tr>
<td>Substance Abuse Initiatives (FEDERAL)</td>
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<td>State Aids and Grants - Income Maintenance Management (FEDERAL)</td>
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<td><strong>HUMAN SERVICES - DSS</strong></td>
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<td>Greystone Psychiatric Hospital Bridge Fund</td>
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<td>Language Appropriation for Greystone Psychiatric Hospital Bridge Fund</td>
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<td>Language Appropriation to Support Foster Grandparents and Senior Companions</td>
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<td>Income Maintenance Management - Salaries and Wages</td>
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<td>Modify Language Appropriation for Work First NJ - Technology Investment Account</td>
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<td>Net Shift of State Funds to Reflect Reallocation of Federal Funds</td>
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<td>Adoption Resource Centers - Staffing</td>
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<td>District Office Hiring</td>
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<td>2,500</td>
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<tr>
<td>Services to Deaf Clients</td>
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<td>40</td>
<td>290</td>
<td>290</td>
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<tr>
<td>Transfer to State Police for Fingerprinting/Background Checks of Job Applicants</td>
<td></td>
<td>200</td>
<td>560</td>
<td>560</td>
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</table>

### All Other:

| Direct State Services | $491,452 | $491,452 | $491,452 | $491,452 |
| Totals: | $516,854 | $525,941 | $525,941 | $9,087 |

**HUMAN SERVICES - CASINO REVENUE GRANTS-IN-AID**

| Payments for Medical Assistance Recipients - Home Health (FEDERAL) | 0 | 0 | 0 | 0 |

**HUMAN SERVICES - GRANTS-IN-AID**

| Salary Increase for Staff of Community Mental Health Providers | 0 | 0 | 0 | 0 |
| Family Support Services Program, Mercer County | 0 | 250 | 250 | 250 |

| Payments For Medical Assistance Recipients - Home Health | L | 29,427 | 38,977 | 38,977 | 9,550 |

| Medicaid Language Concerning Reimbursement for Blood Clotting Factors Drug Products | LO | 0 | 0 | 0 | 0 |
| Delete Language Concerning Administrative Costs in Title XIX Children's Initiative | LO | 0 | 0 | 0 | 0 |

| Hourly Rate Increase for Medicaid Waiver Program Home Care | 16,391 | 18,211 | 18,211 | 1,820 |
| Delete Language Appropriation for Health Insurance Costs of New Jersey ACCESS | LO | 0 | 0 | 0 | 0 |
| Move Special Hospital General Provisions to Medicaid | LO | 0 | 0 | 0 | 0 |
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>ARC of Bergen and Passaic - Expanded Respite Care for Families with Autistic Children</td>
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<td>Essex ARC - Expanded Respite Care Services for Families with Autistic Children</td>
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<td>Dental Program for Non-Institutionalized Children</td>
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<td>ARC of Union County - Senior Care Residential Program</td>
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<td>The ARC / Ocean County Chapter</td>
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<td>Mary's Manor Group Home</td>
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<td>Project Self-Sufficiency, Sparta</td>
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<td>Robin's Nest, Inc.</td>
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<td>Womens' Center of Monmouth County - Amanda's Easel Project</td>
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<td>$2,618,959</td>
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### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th>Difference (3) - (1)</th>
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<tbody>
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<td><strong>HUMAN SERVICES - STATE AID</strong></td>
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<td>$316,235</td>
<td>$314,535</td>
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</table>

| **HUMAN SERVICES Totals:** | $3,445,293 | $3,487,390 | $3,484,690 | $39,397 |

| **LABOR** | | | | |
| Employment and Training Services (Shifted from Dept. of Health and Senior Services - FEDERAL) | 0 | 0 | 0 | 0 |
| **LABOR - DSS** | | | | |
| Move Economic Research for TDI from Treasury to Labor - Salary and Wages | L | 418 | 551 | 551 | 133 |
| Public Works Contractor Registration Act | LO | 0 | 0 | 0 | 0 |
| **All Other:** | $55,918 | $55,918 | $55,918 | |
| **Direct State Services Totals:** | $56,336 | $56,469 | $56,469 | $133 |

| **LABOR - CASINO REVENUE GRANTS-IN-AID** | | | | |
| **LABOR - GRANTS-IN-AID** | | | | |
| Budget Language Permitting the Shift of Funds from Sheltered Workshop Employment Placement Incentive Program to Sheltered Workshop Support | LO | 0 | 0 | 0 | 0 |
| NewBridge 70001, Morris County | 0 | 50 | 50 | 50 |
| Sheltered Workshop - Transportation | 2,440 | 3,090 | 3,090 | 650 |
| **All Other:** | $20,591 | $20,591 | $20,591 | |
| **Grants-In-Aid Totals:** | $23,031 | $23,731 | $23,731 | $700 |

| **LABOR Totals:** | $79,367 | $80,200 | $80,200 | $833 |

| **LAW AND PUBLIC SAFETY** | | | | |
| **LAW AND PUBLIC SAFETY - CAPITAL** | | | | |
### Comparison of Budget Amounts

#### FY 2001 Appropriations Act -- P.L.2000, c. 53

<table>
<thead>
<tr>
<th>Synopsis</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
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<tr>
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<td>$42,224</td>
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#### LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

#### LAW AND PUBLIC SAFETY - CASINO REVENUE DSS

#### LAW AND PUBLIC SAFETY - DSS

- State Police Federal Monitor: 0, 500, 500, 500
- Technology To Recover Abducted Kids - Carryforward Language: LO, 0, 0, 0
- State Police Carryforward Language For Weapons Purchase: LO, 0, 0, 0
- State Police - NCIC 2000 Program Carryforward Language: LO, 0, 0, 0
- State Police Community Policing Initiative: L, 0, 196, 196, 196
- Personal Care Attendants - Background Checks: 1,613, 1,595, 1,595, -18

#### LAW AND PUBLIC SAFETY -- GUBERNATORIAL ELECTION FUND DSS

| All Other:                        | $426,265           | $426,265          | $426,265          |                     |
| Direct State Services:            |                    |                   |                   |                     |
| Totals:                           | $427,878           | $428,556          | $428,556          | $678                |

#### LAW AND PUBLIC SAFETY - GRANTS-IN-AID

- Playwrights Theatre of New Jersey (Juvenile Community Program): 0, 90, 90, 90
- Expansion of Deliquency Programs - Boys and Girls Clubs of New Jersey: 0, 500, 500, 500
- New Jersey Association of County Youth Services Commissions: 0, 150, 150, 150

| All Other:                        | $18,543            | $18,543           | $18,543           |                     |
| Grants-In-Aid:                    |                    |                   |                   |                     |
| Totals:                           | $18,543            | $19,283           | $19,283           | $740                |

#### LAW AND PUBLIC SAFETY - STATE AID

| All Other:                        |                    |                   |                   |                     |
| State Aid:                        |                    |                   |                   |                     |
| Totals:                           | $6,290             | $6,290            | $6,290            |                     |

#### LAW AND PUBLIC SAFETY

| Totals:                           | $494,935           | $496,353          | $496,353          | $1,418              |

#### MILITARY AND VETERANS' AFFAIRS

#### MILITARY AND VETERANS' AFFAIRS - CAPITAL
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<thead>
<tr>
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<td>Capital</td>
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### MILITARY AND VETERANS' AFFAIRS - DSS

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<tr>
<td>New Jersey Naval Militia Joint Command - Personnel and Operational Support</td>
<td>0</td>
<td>92</td>
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<tr>
<td>Air National Guard - Expanded Recruitment</td>
<td>0</td>
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<tr>
<td>Menlo Park Veterans' Memorial Home - Maintenance and Fixed Charges</td>
<td>187</td>
<td>237</td>
<td>237</td>
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<td>All Other:</td>
<td>$64,213</td>
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<td>Direct State Services</td>
<td>$64,400</td>
<td>$64,642</td>
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### MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

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<tr>
<td>Family Service, Mount Holly - Veterans' Homeless Housing</td>
<td>0</td>
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<td>25</td>
<td>25</td>
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<tr>
<td>Women Veterans' Memorial Garden, Holmdel</td>
<td>0</td>
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<tr>
<td>Garden State Veterans Shelter</td>
<td>0</td>
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<tr>
<td>New Jersey Vietnam Veterans' Memorial Foundation, Inc. - Distance Learning Program</td>
<td>0</td>
<td>90</td>
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<tr>
<td>All Other:</td>
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### MILITARY AND VETERANS' AFFAIRS Totals: $79,814 | $80,246 | $80,154 | $340 |

### PERSONNEL

**PERSONNEL - DSS**

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<tr>
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<td>$28,138</td>
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<td>Direct State Services Totals:</td>
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### STATE

**STATE - CAPITAL**

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<th>(1)</th>
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<th>(3)</th>
<th>Difference</th>
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<tbody>
<tr>
<td>New Jersey Network - Digital Television</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>All Other:</td>
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<td>$2,887</td>
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<tr>
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<td>$2,887</td>
<td>$0</td>
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### STATE - DSS
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

### Synopsis

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<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Museum - 225th Anniversary of the Battle of Trenton</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>10</td>
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<tr>
<td>Underground Railroad Project Carryforward Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Museum Services - Salaries and Wages (Morven Museum)</td>
<td>6,559</td>
<td>6,609</td>
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<tr>
<td>Maintenance of Old Barracks</td>
<td>375</td>
<td>450</td>
<td>450</td>
<td>75</td>
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<tr>
<td>Cultural Trust Administration</td>
<td>0</td>
<td>250</td>
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<td>Secretary of State - Salaries and Wages</td>
<td>3,447</td>
<td>3,647</td>
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<td><strong>All Other:</strong></td>
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<tr>
<td><strong>Direct State Services Totals:</strong></td>
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<td><strong>$22,528</strong></td>
<td><strong>$22,528</strong></td>
<td><strong>$585</strong></td>
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</table>

### Direct State Services

- **Rutgers - Fisheries Information and Development Center**: 0, 500, 0, 0, 0
- **Rutgers - On Line Syllabi Project**: 0, 10, 10, 10
- **New Jersey EcoComplex, Rutgers**: L, 0, 1,500, 1,000, 1,000
- **Rutgers University Athletic Facilities**: 0, 3,000, 3,000, 3,000
- **Rutgers - Waterfront Property Development, Camden**: 0, 1,000, 1,000, 1,000
- **New Jersey Agricultural Experiment Station - Millennium Agriculture Viability Initiative**: 0, 750, 0, 0
- **Center for Children's Support, UMDNJ - Expansion**: 0, 800, 0, 0
- **UMDNJ - New Jersey Area Health Education Program, School of Osteopathic Medicine**: 0, 450, 160, 160
- **Governor's Council for Medical Research and Treatment of Infantile Autism**: 0, 1,500, 1,500, 1,500
- **NJIT - Carryforward Language for Personalized Weapons Technology**: LO, 0, 0, 0, 0
- **NJIT - Performance Incentive Funding**: 507, 338, 338, -169
- **Rowan University - Pinelands Institute for Natural and Environmental Studies**: 0, 60, 60, 60
- **Rowan University - Performance Incentive Funding**: 371, 326, 326, -45
- **New Jersey City University - Performance Incentive Funding**: 312, 263, 263, -49
- **Kean University - Chinese Education Institute**: 0, 100, 100, 100
- **William Paterson University - Performance Incentive Funding**: 394, 378, 378, -16
- **Montclair State University - Land Acquisition**: L, 0, 3,000, 3,000, 3,000
- **College of New Jersey - Performance Incentive Funding**: 365, 299, 299, -66
- **College of New Jersey - Leadership Development Institute**: 0, 200, 200, 200
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Summary</th>
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<th>Difference (3) - (1)</th>
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</thead>
<tbody>
<tr>
<td>Ramapo College - Performance Incentive Funding</td>
<td>196</td>
<td>129</td>
<td>129</td>
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<tr>
<td>Richard Stockton College of New Jersey - Enrollment-Based Funding Aid</td>
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<td>1,000</td>
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<td>Ellis Island New Jersey Foundation</td>
<td>0</td>
<td>465</td>
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<td>Newark - Old Settlers' Monument Restoration</td>
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<td>100</td>
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<tr>
<td>Boonton Historical Society and Museum - Doctor John Taylor House Repairs</td>
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<td>49</td>
<td>49</td>
<td>49</td>
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<tr>
<td>Access to Art, Inc.</td>
<td>0</td>
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<td>50</td>
<td>50</td>
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<tr>
<td>Humanities Council</td>
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<td>150</td>
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<tr>
<td>Atlantic Highlands Historical Society - Strauss Mansion Restoration</td>
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<tr>
<td>Wheaton Village Exposition Center</td>
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<tr>
<td>Monmouth Historical Association - Taylor-Butler House Capital Improvements</td>
<td>0</td>
<td>100</td>
<td>100</td>
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<tr>
<td>Island Heights Borough - Wannamaker Hall Historic Restoration</td>
<td>0</td>
<td>75</td>
<td>75</td>
<td>75</td>
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<tr>
<td>Surflight Theater, Ship Bottom Borough - Transition Funding</td>
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<tr>
<td>Alice Paul Centennial Foundation, Inc., - Paulsdale</td>
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<td>75</td>
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<td>Count Basie Theatre, Red Bank</td>
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<td>Poricy Park Nature Center and Historic Farm, Middletown - Historic Restoration</td>
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<td>The Public Art Foundation, Inc. - Grounds for Sculpture</td>
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<td>Bordentown Historical Society - Meeting House Restoration</td>
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<td>New Jersey Repertory Company, Long Branch</td>
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<td>Port Colden United Methodist Church - Historic Restoration</td>
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<td>Museum Services - War Memorial Operations</td>
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<td>Encyclopedia of New Jersey, Rutgers University Press</td>
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**Grants-In-Aid Totals:**

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<th></th>
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<th>(2)</th>
<th>(3)</th>
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<td>$1,123,836</td>
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<td>Newark Museum - Science Education Initiative</td>
<td>2,700</td>
<td>4,700</td>
<td>4,700</td>
<td>2,000</td>
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**STATE - STATE AID**

$13,557
## Comparison of Budget Amounts

### FY 2001 Appropriations Act -- P.L.2000, c. 53

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<tr>
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<th>Difference (3 - (1))</th>
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### All Other:

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### State Aid Totals:

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</table>

### TRANSPORTATION - CAPITAL

| Language Allocation from Transportation Trust Fund for Ocean County - Engineering and Design of Fischer Blvd. Extension (Dover Township) | LO | 0 | 0 | 0 | 0 |
| Transportation Trust Fund Account | | 698,600 | 701,400 | 701,400 | 2,800 |
| From TTF - Statewide Commuter Service Preservation Fund | LO | 0 | 0 | 0 | 0 |
| Language Allocation from Transportation Trust Fund for the Newark-Elizabeth Rail Link Project | LO | 0 | 0 | 0 | 0 |
| Language Allocation from Transportation Trust Fund for Atlantic City International Airport | LO | 0 | 0 | 0 | 0 |
| Language Allocation from Transportation Trust Fund for Route 82/Morris Avenue Bridge | LO | 0 | 0 | 0 | 0 |
| Language Allocation from Transportation Trust Fund for Breakneck Road, Vernon Township | LO | 0 | 0 | 0 | 0 |
| Language Allocation from Transportation Trust Fund for Munsonhurst Road/Route 517, Franklin Borough | LO | 0 | 0 | 0 | 0 |
| Additional $70 Million TTF Language Appropriation | LO | 0 | 0 | 0 | 0 |

### All Other:

<table>
<thead>
<tr>
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<th>(2)</th>
<th>(3)</th>
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<tr>
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<tr>
<td>Public Library Project Fund - Debt Service</td>
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### Capital Totals:

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<tr>
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<td>$0</td>
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### TRANSPORTATION - DSS

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<th>(1)</th>
<th>(2)</th>
<th>(3)</th>
<th>Difference</th>
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<tbody>
<tr>
<td>Motor Vehicle Services - Agency Employee Merit Increases</td>
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<td>415</td>
<td>415</td>
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<tr>
<td>Motor Vehicles Services - Private Inspection Facilities Reimbursement Program</td>
<td>0</td>
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<tr>
<td>Ten Year Digitized Driver’s License Account Carryforward Language</td>
<td>LO</td>
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<tr>
<td>Delete Language Appropriation of up to $5 Million for Motor Vehicle Services Organizational Study</td>
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<tr>
<td>Photo Licensing Receipts Language Appropriation</td>
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<tr>
<td>Reduce Language Appropriation for Snow Removal Costs</td>
<td>LO</td>
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</table>
### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintenance and Operations - Salaries and Wages</td>
<td>50,757</td>
<td>54,057</td>
<td>54,057</td>
<td>3,300</td>
</tr>
<tr>
<td>Gateway Enhanced Maintenance Program</td>
<td>15,000</td>
<td>15,000</td>
<td>11,200</td>
<td>-3,800</td>
</tr>
</tbody>
</table>

| | All Other: | | | |
| | $158,870 | $158,870 | $158,870 | |

| | Totals: | | | |
| | $224,627 | $231,342 | $227,542 | $2,915 |

#### TRANSPORTATION - GRANTS-IN-AID

| Language Appropriating from PORF to Public Transportation | LO | 0 | 0 | 0 | 0 |
| Railroad and Bus Operations - Salary and Wages | 635,400 | 627,408 | 622,413 | -12,987 |
| Railroad and Bus Operations - Materials and Supplies | 157,200 | 141,192 | 131,187 | -26,013 |

| | All Other: | | | |
| | ($544,503) | ($544,503) | ($544,503) | |

| | Grants-In-Aid Totals: | | | |
| | $248,097 | $224,097 | $209,097 | ($39,000) |

#### TRANSPORTATION - CASINO REVENUE STATE AID

| All Other: | | | | |

| State Aid Totals: | $23,754 | $23,754 | $23,754 | |

| TRANSPORTATION Totals: | $1,195,078 | $1,180,593 | $1,161,793 | ($33,285) |

#### TREASURY - CAPITAL

| All Other: | | | |

| Capital Totals: | $11,015 | $11,015 | $11,015 | |

#### TREASURY - CASINO CONTROL FUND DSS

| Casino Control Commission - Employee Benefits | 4,406 | 4,528 | 4,528 | 122 |

#### TREASURY - DSS

| Move Council of Economic Advisors from Office of Revenue and Economic Analysis | L | 45 | 0 | 0 | -45 |
| Move Certain Economic Functions from Office of Revenue and Economic Analysis - Salaries and Wages | 918 | 572 | 572 | -346 |
| Move Economic Research for TDI from Treasury to Labor | LO | 0 | 0 | 0 | 0 |
| Language Allocating $50,000 to Each of Six Regional Tourism Councils | LO | 0 | 0 | 0 | 0 |
| Move Council of Economic Advisors to Commerce and Economic Growth Commission | L | 0 | 258 | 258 | 258 |
| Urban Enterprise Zone Sales Tax Language | LO | 0 | 0 | 0 | 0 |
| State Lottery Advertising Costs Appropriation Language | L | 35,770 | 39,270 | 39,270 | 3,500 |
### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>All Other:</td>
<td>$333,377</td>
<td>$333,377</td>
<td>$333,377</td>
<td>$3,489</td>
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<td>Direct State Services Totals:</td>
<td>$374,516</td>
<td>$378,005</td>
<td>$378,005</td>
<td>$3,489</td>
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</table>

#### TREASURY - GRANTS-IN-AID

- **Monmouth University - Multi-Purpose Regional Activity Center**
  - Budget Message: 0
  - S-2000/A-1000: 5,000
  - P.L.2000, c. 53: 3,500
  - Difference: 3,500

- **Discrete Mathematics and Computer Science Center - Institute for Advanced Study**
  - Budget Message: 100
  - S-2000/A-1000: 150
  - P.L.2000, c. 53: 150
  - Difference: 50

- **Park City Mathematics Institute - Institute for Advanced Study**
  - Budget Message: 100
  - S-2000/A-1000: 150
  - P.L.2000, c. 53: 150
  - Difference: 50

- **Chair In Educational Leadership, Rowan University**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 100
  - Difference: 100

- **Aid to Independent Colleges and Universities**
  - Budget Message: 24,245
  - S-2000/A-1000: 25,245
  - P.L.2000, c. 53: 25,245
  - Difference: 1,000

- **Cumberland Community College - Aquaculture Technology Transfer Center**
  - Budget Message: 0
  - S-2000/A-1000: 150
  - P.L.2000, c. 53: 150
  - Difference: 150

- **Georgian Court College - Environmental Enhancement of Residence Hall**
  - Budget Message: 0
  - S-2000/A-1000: 175
  - P.L.2000, c. 53: 0
  - Difference: 175

- **Ocean County College - Camp Viking**
  - Budget Message: 0
  - S-2000/A-1000: 50
  - P.L.2000, c. 53: 50
  - Difference: 50

- **Research Under Contract with the Institute of Medical Research, Camden (The Coriell Institute)**
  - Budget Message: 787
  - S-2000/A-1000: 1,000
  - P.L.2000, c. 53: 1,000
  - Difference: 213

- **Monmouth University - Program for Acceleration in Computer Science Careers**
  - Budget Message: 0
  - S-2000/A-1000: 5
  - P.L.2000, c. 53: 5
  - Difference: 5

- **Centenary College - Educational Technology Center**
  - Budget Message: 0
  - S-2000/A-1000: 1,000
  - P.L.2000, c. 53: 1,000
  - Difference: 1,000

- **Gloucester County College - Road to Success**
  - Budget Message: 0
  - S-2000/A-1000: 250
  - P.L.2000, c. 53: 250
  - Difference: 250

- **Walter Rand Institute for Public Affairs at Rutgers University, Camden**
  - Budget Message: 0
  - S-2000/A-1000: 75
  - P.L.2000, c. 53: 75
  - Difference: 75

- **Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund Carryforward Language**
  - Budget Message: LO
  - S-2000/A-1000: 0
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Senator Wynona Lipman Chair in Womens' Political Leadership at the Eagleton Institute of Politics at Rutgers**
  - Budget Message: 0
  - S-2000/A-1000: 100
  - P.L.2000, c. 53: 100
  - Difference: 100

- **Delete Language Restricting Participation In Aid To Independent Colleges And Universities**
  - Budget Message: LO
  - S-2000/A-1000: 0
  - P.L.2000, c. 53: 0
  - Difference: 0

- **Institute of Law and Mental Health - Seton Hall University**
  - Budget Message: 0
  - S-2000/A-1000: 190
  - P.L.2000, c. 53: 190
  - Difference: 190

- **Dormitory Safety Trust Fund**
  - Budget Message: 0
  - S-2000/A-1000: 3,000
  - P.L.2000, c. 53: 3,000
  - Difference: 3,000

- **Higher Education Capital Improvement Program**
  - Budget Message: 13,000
  - S-2000/A-1000: 8,161
  - P.L.2000, c. 53: 8,161
  - Difference: -4,839

- **Felician College - Flood Relief**
  - Budget Message: 0
  - S-2000/A-1000: 500
  - P.L.2000, c. 53: 0
  - Difference: 0

- **The Greater Wildwoods Tourism Improvement and Development Authority - Advertising and Promotion**
  - Budget Message: 0
  - S-2000/A-1000: 250
  - P.L.2000, c. 53: 250
  - Difference: 250

- **New Jersey Trade Development Corporation**
  - Budget Message: 0
  - S-2000/A-1000: 200
  - P.L.2000, c. 53: 115
  - Difference: 115
### Synopsis

<table>
<thead>
<tr>
<th>Description</th>
<th>(1) Budget Message</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
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<tbody>
<tr>
<td>Bayshore Development Office - Economic Development Activities</td>
<td>0</td>
<td>175</td>
<td>0</td>
<td>0</td>
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<td>International Development Research Council, New Jersey Chapter - Business Outreach and Attraction</td>
<td>0</td>
<td>95</td>
<td>0</td>
<td>0</td>
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<tr>
<td>New Jersey EcoComplex Carryforward Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Monmouth/Ocean Development Council - Marketing Account Carryforward Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>New Jersey Trade Development Corporation Carryforward Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Northern New Jersey Business Growth Initiative Carryforward Language</td>
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<td>New Jersey Earned Income Tax Credit</td>
<td>49,000</td>
<td>45,000</td>
<td>45,000</td>
<td>-4,000</td>
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<tr>
<td>State Legal Services Office</td>
<td>3,500</td>
<td>4,000</td>
<td>4,000</td>
<td>500</td>
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<tr>
<td>TREASURY - PTRF GRANTS-IN-AID</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Homestead Property Tax Rebates for Homeowners and Tenants</td>
<td>340,600</td>
<td>335,100</td>
<td>335,100</td>
<td>-5,500</td>
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<tr>
<td><strong>All Other:</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Grants-In-Aid:</strong></td>
<td></td>
<td></td>
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<tr>
<td><strong>Totals:</strong></td>
<td>$875,135</td>
<td>$873,924</td>
<td>$871,394</td>
<td>($3,741)</td>
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### TREASURY - CASINO REVENUE STATE AID

<table>
<thead>
<tr>
<th>Description</th>
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<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employer Contributions - Teachers' Pension and Annuity Fund</td>
<td>167</td>
<td>146</td>
<td>146</td>
<td>-21</td>
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<tr>
<td>County Colleges - Operational Costs</td>
<td>144,186</td>
<td>143,884</td>
<td>143,884</td>
<td>-302</td>
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<tr>
<td>Pinelands Area Municipality Aid</td>
<td>L</td>
<td>0</td>
<td>776</td>
<td>776</td>
</tr>
<tr>
<td>Business Personal Property Tax Depreciation Adjustment</td>
<td>L</td>
<td>33,800</td>
<td>33,861</td>
<td>61</td>
</tr>
<tr>
<td>South Jersey Port Corporation Property Tax Reserve Fund</td>
<td>4,000</td>
<td>6,000</td>
<td>6,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Solid Waste Management - County Environmental Investment Debt Service Language Appropriation</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Camden City Payment Of South Jersey Port Corporation Property Tax Reserve Fund Language</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>South Jersey Port Corporation - Tugboat Access</td>
<td>0</td>
<td>500</td>
<td>500</td>
<td>500</td>
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<tr>
<td>Modify Language Appropriation for School Construction and Renovation Fund to Require Reporting</td>
<td>LO</td>
<td>0</td>
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### TREASURY - STATE AID

<table>
<thead>
<tr>
<th>Description</th>
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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Other:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>State Aid</strong></td>
<td>$461,929</td>
<td>$464,943</td>
<td>$464,943</td>
<td>$3,014</td>
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### TREASURY

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>All Other:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>State Aid</strong></td>
<td>$461,929</td>
<td>$464,943</td>
<td>$464,943</td>
<td>$3,014</td>
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</tbody>
</table>

**Totals:** $2,762
### MISCELLANEOUS EXECUTIVE COMMISSIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>S-2000/A-1000</th>
<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council on Local Mandates</td>
<td>125</td>
<td>150</td>
<td>150</td>
</tr>
<tr>
<td>MISCELLANEOUS COMMISSIONS - DSS</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Direct State Services</td>
<td>$1,300</td>
<td>$1,325</td>
<td>$1,325</td>
</tr>
<tr>
<td>Totals:</td>
<td>$1,300</td>
<td>$1,325</td>
<td>$1,325</td>
</tr>
</tbody>
</table>

### INTERDEPARTMENTAL ACCOUNTS

#### CAPITAL PROJECTS -- STATEWIDE - CAPITAL

<table>
<thead>
<tr>
<th>Description</th>
<th>S-2000/A-1000</th>
<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Appropriation for Repayment to Building Authority of Costs of Division Revenue/ State Police Troop “C” Headquarters Project</td>
<td>LO</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Language Appropriation for Renovations at Division of Revenue Building in Trenton</td>
<td>LO</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>New Jersey Building Authority</td>
<td>79,489</td>
<td>74,511</td>
<td>74,511</td>
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<tr>
<td>All Other:</td>
<td>$152,200</td>
<td>$152,200</td>
<td>$152,200</td>
</tr>
<tr>
<td>Capital</td>
<td>$231,689</td>
<td>$226,711</td>
<td>$226,711</td>
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</tbody>
</table>

#### PROPERTY RENTALS - DSS

#### INSURANCE AND OTHER SERVICES - DSS

#### UTILITIES AND OTHER SERVICES - DSS

#### EMPLOYEE BENEFITS - DSS

#### OTHER INTER-DEPARTMENTAL ACCOUNTS - DSS

#### SALARY INCREASES AND OTHER BENEFITS - DSS

<table>
<thead>
<tr>
<th>Description</th>
<th>S-2000/A-1000</th>
<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fuel and Utilities</td>
<td>18,171</td>
<td>18,365</td>
<td>18,365</td>
</tr>
<tr>
<td>Household and Security</td>
<td>4,799</td>
<td>4,864</td>
<td>4,864</td>
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<tr>
<td>Household and Security</td>
<td>4,799</td>
<td>4,963</td>
<td>4,963</td>
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<tr>
<td>Language Appropriation of up to $3.5 Million from PORF for “Green Power” Energy Purchases</td>
<td>LO</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Economic Development Authority</td>
<td>17,668</td>
<td>22,168</td>
<td>22,168</td>
</tr>
<tr>
<td>Delete Language Appropriation to Pay Claims Not Payable from Tort Claims Fund or NJ Contractual Liability Act</td>
<td>LO</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Tax - State</td>
<td>265,260</td>
<td>265,760</td>
<td>265,760</td>
</tr>
</tbody>
</table>
### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
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<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
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<tbody>
<tr>
<td>Unemployment Insurance Liability</td>
<td>4,948</td>
<td>5,348</td>
<td>5,348</td>
<td>400</td>
</tr>
<tr>
<td>Public Employees' Retirement System</td>
<td>64,664</td>
<td>72,964</td>
<td>72,964</td>
<td>8,300</td>
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<tr>
<td>Public Employees Retirement System</td>
<td>64,664</td>
<td>65,814</td>
<td>65,814</td>
<td>1,150</td>
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<td>Teachers' Pension and Annuity Fund</td>
<td>547</td>
<td>565</td>
<td>565</td>
<td>18</td>
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<td>Public Employees Retirement System</td>
<td>64,664</td>
<td>64,760</td>
<td>64,760</td>
<td>96</td>
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<tr>
<td>State Employees' Health Benefits</td>
<td>345,244</td>
<td>345,757</td>
<td>345,757</td>
<td>513</td>
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<td>State Employees' Prescription Drug Program</td>
<td>102,735</td>
<td>102,887</td>
<td>102,887</td>
<td>152</td>
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<tr>
<td>State Employees' Dental Program - Shared Cost</td>
<td>18,550</td>
<td>18,578</td>
<td>18,578</td>
<td>28</td>
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<tr>
<td>State Employees' Vision Care Program</td>
<td>1,000</td>
<td>1,001</td>
<td>1,001</td>
<td>1</td>
</tr>
<tr>
<td>Social Security Tax - State</td>
<td>265,260</td>
<td>265,654</td>
<td>265,254</td>
<td>-6</td>
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<tr>
<td>Temporary Disability Insurance Liability</td>
<td>5,140</td>
<td>5,148</td>
<td>5,148</td>
<td>8</td>
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<tr>
<td>Unemployment Insurance Liability</td>
<td>4,948</td>
<td>4,956</td>
<td>4,956</td>
<td>8</td>
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<tr>
<td>Delete Language Appropriation for Information Technology On-Line Portal Account</td>
<td>LO</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Information Technology Language Appropriation</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Salary Increases and Other Benefits</td>
<td>130,309</td>
<td>137,509</td>
<td>137,509</td>
<td>7,200</td>
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<tr>
<td>Delete Carryforward Language for Salary Increases and Other Benefits in Interdepartmental Accounts</td>
<td>LO</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</table>

**Totals:**

- **All Other:** ($192,348)
- **Direct State Services:** $1,209,193
- **Totals:** $1,233,370

**AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID**

**EMPLOYEE BENEFITS -- GRANTS-IN-AID**

**OTHER INTER-DEPARTMENTAL ACCOUNTS -- GRANTS-IN-AID**

**SALARY INCREASES AND OTHER BENEFITS -- GRANTS-IN-AID**

<table>
<thead>
<tr>
<th>Description</th>
<th>Budget Message</th>
<th>S-2000/A-1000</th>
<th>P.L.2000, c. 53</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liberty Science Center</td>
<td>6,000</td>
<td>6,600</td>
<td>6,600</td>
<td>600</td>
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<tr>
<td>Sports and Exposition Authority - Debt Service</td>
<td>50,016</td>
<td>0</td>
<td>0</td>
<td>-50,016</td>
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<tr>
<td>Sports and Exposition Authority - Sports Complex</td>
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<td>25,501</td>
<td>25,501</td>
<td>25,501</td>
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<tr>
<td>Sports and Exposition Authority - Atlantic City Projects</td>
<td>0</td>
<td>15,221</td>
<td>15,221</td>
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<tr>
<td>Sports and Exposition Authority - Wildwood Convention Center</td>
<td>0</td>
<td>4,773</td>
<td>4,773</td>
<td>4,773</td>
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</table>
### Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

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<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
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<tr>
<td>Sports and Exposition Authority - Debt Service Language Appropriation</td>
<td>LO 0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Social Security Tax - State</td>
<td>117,112</td>
<td>118,612</td>
<td>118,612</td>
<td>1,500</td>
</tr>
<tr>
<td>Public Employees' Retirement System</td>
<td>11,281</td>
<td>12,381</td>
<td>12,381</td>
<td>1,100</td>
</tr>
<tr>
<td>Public Employees' Retirement System</td>
<td>11,281</td>
<td>10,131</td>
<td>10,131</td>
<td>-1,150</td>
</tr>
<tr>
<td>Teachers' Pension and Annuity Fund</td>
<td>319</td>
<td>285</td>
<td>285</td>
<td>-34</td>
</tr>
</tbody>
</table>

| All Other:                                                               | $314,997           | $314,997          | $314,997            | $99                  |
| Grants-In-Aid Charter Totals:                                            | $511,006           | $511,105          | $511,105            | $99                  |
| INTERDEPARTMENTAL ACCOUNTS Totals:                                       | $1,951,888         | $1,971,186        | $1,970,786          | $18,898              |

**JUDICIARY**

<table>
<thead>
<tr>
<th>All Other:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct State Services Totals:</td>
<td>$419,362</td>
<td>$419,362</td>
<td>$419,362</td>
<td></td>
</tr>
</tbody>
</table>

**JUDICIARY - DSS**

<table>
<thead>
<tr>
<th>All Other:</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct State Services Totals:</td>
<td>$419,362</td>
<td>$419,362</td>
<td>$419,362</td>
<td></td>
</tr>
</tbody>
</table>

**GENERAL PROVISIONS**

| Language Providing that Use of Unanticipated IGT Revenues Would Require Legislative Appropriation (FEDERAL) | LO 0               | 0                 | 0                   | 0                    |
| New Home Warranty Security Fund Language Appropriation                   | LO 0               | 0                 | 0                   | 0                    |
| Boarding Home Rental Assistance Fund Transfer to General Fund Language  | LO 0               | 0                 | 0                   | 0                    |
| Special Education Medicaid Initiative Participation Language - General Provision | LO 0               | 0                 | 0                   | 0                    |
| Fringe Benefit And Indirect Costs Language                                | LO 0               | 0                 | 0                   | 0                    |
| Appropriation of $5 Million from the Tobacco Settlement Fund Reserve for the Cancer Institute of New Jersey, UMDNJ | LO 0               | 0                 | 0                   | 0                    |
| Adjustments to Tobacco Fund Language Including $30 million for new Senior Drug Program | LO 0               | 0                 | 0                   | 0                    |
| Language to Provide State's Mileage Reimbursement of .31 Per Mile for Business Use of Automobile | LO 0               | 0                 | 0                   | 0                    |
| Hurricane Floyd Relief Appropriation Language                             | LO 0               | 0                 | 0                   | 0                    |
| Move Special Hospital General Provisions                                  | LO 0               | 0                 | 0                   | 0                    |
## Comparison of Budget Amounts

**FY 2001 Appropriations Act -- P.L.2000, c. 53**

<table>
<thead>
<tr>
<th>Synopsis</th>
<th>(1) Budget Message</th>
<th>(2) S-2000/A-1000</th>
<th>(3) P.L.2000, c. 53</th>
<th>Difference (3) - (1)</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Other:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General Provisions</td>
<td>Totals:</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>GENERAL PROVISIONS</td>
<td>Totals:</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

### DEBT SERVICE

ENVIRONMENTAL PROTECTION - DEBT SERVICE

TREASURY - DEBT SERVICE

<table>
<thead>
<tr>
<th>All Other:</th>
<th>Debt Service</th>
<th>Totals:</th>
<th>$530,003</th>
<th>$530,003</th>
<th>$530,003</th>
</tr>
</thead>
<tbody>
<tr>
<td>DEBT SERVICE</td>
<td>Totals:</td>
<td>$530,003</td>
<td>$530,003</td>
<td>$530,003</td>
<td></td>
</tr>
</tbody>
</table>

### Appropriations Act FY 2001 Summary Totals

- General Fund (GF): $21,252,801
- Property Tax Relief Fund (PTRF): $21,480,950
- Federal (FED): $21,430,942
- Direct State Services (DSS): $178,141

**KEY TO SYMBOLS AND ABBREVIATIONS:**

- GF = General Fund
- PTRF = Property Tax Relief Fund
- FED = Federal
- DSS = Direct State Services
- L = Language associated with item
- LO = Language Only (no line item changes)

Prepared by the Office of Legislative Services
Part 2

Comparison of Budget Language

Note: Language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as [bracketed] text. Language deleted by the Governor's line-item veto appears as strike-through text.

This document focuses only on differences among the various budget stages. Language in the Appropriations Act which remains unchanged and in the same location as the budget submission, is not included.
<table>
<thead>
<tr>
<th>LEGISLATURE - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Legislative Information Systems Language Modification:</td>
</tr>
<tr>
<td>LEG70#71D:</td>
</tr>
<tr>
<td>In addition to the amounts appropriated hereinabove, there is appropriated an</td>
</tr>
<tr>
<td>amount not to exceed $3,000,000 less any funds previously appropriated in fiscal</td>
</tr>
<tr>
<td>year 2000 for this purpose, as determined by the Computer Executive Group of</td>
</tr>
<tr>
<td>the Legislative Information Systems Committee of the Legislative Services</td>
</tr>
<tr>
<td>Commission, for the continuation and expansion of data processing systems for</td>
</tr>
<tr>
<td>the Legislature in order to plan, acquire and install a comprehensive electronic</td>
</tr>
<tr>
<td>data processing system, including software acquisition and training in connection</td>
</tr>
<tr>
<td>with the system. No amounts so determined shall be obligated, expended or other-</td>
</tr>
<tr>
<td>wise made available without the written prior authorization of the Senate President</td>
</tr>
<tr>
<td>and the Speaker of the General Assembly.</td>
</tr>
</tbody>
</table>

| Language Appropriation for Apportionment Commission:                          |
| LEG70#71#0040D:                                                               |
| Such sums as are required for the establishment and operation of the Apportion- |
| ment Commission are appropriated, subject to the approval of the Director of    |
| the Division of Budget and Accounting and the Legislative Budget and Finance    |
| Officer.                                                                      |

| State House Cafeteria and Welcome Center Rental Receipts Language Appropriation:|
| LEG70#71#0058D:                                                               |
| Receipts from the rental of the Cafeteria and the Welcome Center and any other  |
| facility under the jurisdiction of the State Capitol Joint Management Commis-  |
| sion are appropriated to defray custodial, security, maintenance and other related costs of these facilities. |
### AGRICULTURE - GRANTS-IN-AID

**Soil and Water Conservation Grants Priority Language Change:**

**AGR40#49G:**

Notwithstanding the provisions of any other law to the contrary, eligibility for funding from the amount hereinabove for Soil and Water Conservation grants shall be limited to lands which have been preserved with permanent deed restrictions.

Notwithstanding the provisions of any law to the contrary, the State Agriculture Development Committee, in determining eligibility for funding from the amount hereinabove for Soil and Water Conservation projects, shall give consideration to applications pursuant to the following priority:

b. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program on or before January 1, 2000 pursuant to P.L.1983, c.32;
c. lands certified by the State Agriculture Development Committee to be within a municipally approved program or other farmland preservation program subsequent to January 1, 2000 pursuant to P.L.1983, 32.

### COMMUNITY AFFAIRS - DSS

**Special Municipal Aid Act - Administration Account Carryforward Language:**

**CMA40#41D:**

The unexpended balance as of June 30, 2000 in the Special Municipal Aid Act - Administration account is appropriated.

**Petroleum Overcharge Reimbursement Fund Language Appropriation for Green Homes Office:**

**CMA40#41D:**

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of $300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.
| **Boarding Home Rental Assistance Fund Language Appropriation for Fire Suppression Loans for Fraternity and Sorority Houses:** |
| CMA40#41D: |
| Notwithstanding any provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have authority to disburse funds, not to exceed $1,000,000, from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students. |

| **PORF Language Appropriation for Low-Income Weatherization Assistance Program:** |
| CMA50#55D: |
| There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting. |

| **COMMUNITY AFFAIRS - GRANTS** |
| Language Reducing Amount for Hackensack Meadowlands Tax Sharing Stabilization Fund as Certified by the HMDC: |
| CMA40#41G: |
| Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to [ $1,200,000] $312,000 of the calendar year 2000 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2000. |
Brownfields Redevelopment Grants Language:
CMA40#41G:
The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P.L. 1996, c.62 (C.55:19-20 et al.).

Language Concerning Funds from the Sanitary Landfill Contingency Fund in the Kingsland Sanitary Landfill Account:
CMA40#41G:
Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS - STATE AID

Legislative Initiative Municipal Block Grant Program:
Language Allocating Distributions in Proportion to last year:
CMA40#41S:
The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2000.

Language Restoring Keansburg to Urban Aid municipality status:
CMA40#41S:
Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D--178) for fiscal year 2000, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2001.
| **Domestic Violence Training Costs Reimbursement Carryforward Language:** |
| **CMA40#41S:** |
| The unexpended balance as of June 30, 2000 in the Domestic Violence Training Cost Reimbursement - Local Law Enforcement Agencies account is appropriated. |

| **Language Appropriation from REDI for study of creation of Regional School District:** |
| **CMA40#41PS:** |
| Of the amount hereinabove for Regional Efficiency Development Incentive Grant Program (PTRF), $75,000 shall be allocated for a feasibility study for the creation of a K-12 regional school district including the Boards of Education of Allentown, Millstone, Roosevelt and Upper Freehold. |

| **GovConnect - Government to Government Network Language Appropriation from Extraordinary Aid account Carryforward Language:** |
| **CMA40#41PS:** |
| The unexpended balance as of June 30, 2000, not to exceed $1,500,000, in the Extraordinary Aid (C.52:27D-118.36)(PTRF) account is appropriated and shall be available to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government to Government Network, as determined by the Director of the Division of Budget and Accounting. |

<p>| <strong>CMPTR Language Concerning Payment to Newark and Another Municipality:</strong> |
| <strong>CMA40#41PS:</strong> |
| Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2000 annual appropriations act, P.L.1999, c.138, and adjusted according to the provisions of section 2 of P.L.1999, c.168 (C.52:27D-442), or pursuant to other amendatory or supplementary law except that the amount to be received by the City of Newark in the December 1, 2000 payment shall be reduced by an amount not to exceed $2,200,000 and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, and $700,000 shall be paid for in lieu of taxes to the municipality in which the new sexual predators facility is located. These appropriations shall be subject to the approval of the Director of the Division of Budget and Accounting. |</p>
<table>
<thead>
<tr>
<th>CORRECTIONS - CAPITAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent Secure Housing Construction Account Balance Transfers Language: CORTOT:</td>
</tr>
<tr>
<td>Of the unexpended balances in the Permanent Secure Housing Construction account, $6,700,000 is transferred as follows: $1,400,000 to Southern State Correctional Facility for the 352 Bed Minimum Unit, $850,000 for Wastewater Treatment Plant Upgrade at Bayside, $900,000 for Maple Hall Renovations at Ancora and $3,500,000 for Juvenile Justice Commission Community Programs Fire Safety Projects.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EDUCATION - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>NJ School of the Arts:</td>
</tr>
<tr>
<td>EDU30#34D:</td>
</tr>
<tr>
<td>[Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 2000 of such receipts, are appropriated for the cost of operation.] The unexpended balance as of June 30, 2000 in the receipt account of the NJ School of the Arts is appropriated.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>EDUCATION - GRANTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Governor's School: Engineering/ Technology:</td>
</tr>
<tr>
<td>EDU30#34G:</td>
</tr>
<tr>
<td>The amount appropriated hereinafter for the Governor’s School is payable to the five Governor’s Schools: The College of New Jersey -- Governor’s School of the Arts, The Richard Stockton College of New Jersey -- Governor’s School on the Environment, Monmouth University -- Governor’s School on Public Issues, Drew University -- Governor’s School in the Sciences, and Ramapo College -- Governor’s School on International Issues, and a sixth Governor's School of Engineering/ Technology at a site to be determined.</td>
</tr>
</tbody>
</table>

| Charter Schools - Council on Local Mandates Decision Offset Aid: |
| EDU30#34G: |
| From the amount appropriated hereinafter for Charter Schools - Council on Local Mandates Decision Offset Aid, for any student enrolled in a charter school in which 90% of the program budget per pupil amount for the specific grade level is greater than 90% of the maximum T & E amount weighted for kindergarten, elementary, middle school, and high school respectively as set forth in section 12 of P.L.1996, c.138 (C.18A:7F-12), the State shall pay the difference between the two amounts directly to the charter school. |
EDUCATION - STATE AID

Language Concerning Enrollment Adjustments:
EDU30#31PS:
Pursuant to subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5), the net amount hereinabove appropriated for 1999-2000 enrollment adjustments in the Aid for Enrollment Adjustments and Debt Service account shall be determined by using the actual October 15, 1999 pupil counts to recalculate the State aid amounts payable to each district for the 1999-2000 school year, for each aid category impacted by enrollment under the provisions of the “Comprehensive Educational Improvement and Financing Act of 1996,” other than Rewards and Recognition, and comparing the recalculated amounts to the amounts originally determined as payable to the district for the 1999-2000 school year for each aid category based upon the projected October 15, 1999 pupil counts. For the purposes of this recalculation, the State’s Core Curriculum Standards Aid contribution for the 1999-2000 school year shall be determined by indexing the amount for the 1998-99 school year by the sum of 1.0, the CPI and the actual State average enrollment growth percentage between the 1999-2000 and 1998-99 school years and the Core Curriculum Standards Aid amount payable to each district shall be calculated using the October 15, 1999 pupil counts, the formulas and criteria contained in sections 12 through 15 of P.L.1996, c.138 (C.18A:7F-12 through 18A:7F-15) and based upon this indexed amount of Statewide available Core Curriculum Standards Aid. The adjustment for 50 percent of one standard deviation of the State average classification rate determined pursuant to subsection a. of section 19 of P.L.1996, c.138 (C.18A:7F-19) shall be rounded to one decimal place. The percentage concentration of low income pupils for each district or each individual school used for the purposes of recalculating Early Childhood Program Aid, Demonstrably Effective Program Aid and Instructional Supplement Aid shall remain the same as the percentage concentration originally determined for the 1999-2000 school year. The percentage concentration of low income pupils for individual schools in operation on October 15, 1999 that would otherwise qualify for Demonstrably Effective Program Aid that were not in operation on October 15, 1998 shall be redetermined based upon the actual October 15, 1999 pupil counts for the school.

Waiver of Repayments resulting from Certain Register Audits:
EDU30#31PS:
Notwithstanding any other law to the contrary, the Commissioner of the Department of Education may waive the repayment of funds due to the department resulting from an audit of the Application of State School Aid for an Abbott district when considering an Abbott district's request for Additional Abbott v. Burke State Aid for the 2000-2001 school year.
| Large Efficient District Aid Language:  
EDU30#31PS:  
Each district eligible for State aid pursuant to subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10) shall be entitled to receive aid in the net amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 (C.18A:7F-32.1), or $1,250,000 per school district, whichever is greater except that if the amount calculated pursuant to the provisions of section 1 of P.L.1999, c.438 is greater than $1,250,000 the district shall also receive an additional amount of $500,000 for the purposes of subsection d. of section 10 of P.L.1996, c.138 (C.18A:7F-10). |
| Stabilization Aid II Calculation Language for Certain Districts:  
EDU30#31PS:  
Notwithstanding any other law to the contrary, districts with an increase in their Core Curriculum Standards Aid payment for the 2000-2001 school year that also have a decrease in their total aid payments for 2000-2001 school year other than the payment for School Building Aid and a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, greater than $1.40 per $100 of equalized valuation or a net budget per resident pupil for the 1999-2000 school year less than $10,000 shall also receive Stabilization Aid II in an amount equal to the decrease in their total aid payments for the 2000-2001 school year other than the payment for School Building Aid.  
Notwithstanding any other law to the contrary, districts with both a T & E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, and a 1999-2000 general fund tax rate, determined by dividing the district's 1999-2000 general fund tax levy by the district's 1998 equalized valuation, greater than or equal to $2.00 per $100 of equalized valuation shall also receive Stabilization Aid II in the amount necessary to provide the district a total aid payment for the 2000-2001 school year, other than the payment for School Building Aid, that is equal to the sum of its total aid payment for the 1999-2000 school year, other than the payment for School Building Aid, and either 1% of the district's 1999-2000 net budget or $100,000, whichever amount is greater, except that no district shall receive an aid amount that is less than zero.  
Notwithstanding any other law to the contrary, districts with an October 15, 1999 resident enrollment greater than 9,500, that qualified for Early Childhood Program Aid for the 1999-2000 school year, that do not qualify for Early Childhood Program Aid for the 2000-2001 school year, shall receive Stabilization Aid II in an amount equal to the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid. |
<table>
<thead>
<tr>
<th>Section</th>
<th>Text</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Stabilization Aid II (PTRF)</strong> EDU30#31PS:</td>
<td>Notwithstanding any other law to the contrary, any district with a T &amp; E tax rate, as defined in the paragraph for determining Supplemental Core Curriculum Standards Aid, that is greater than 125% of the State average T &amp; E tax rate, shall be provided Stabilization Aid II aid in an amount that will limit the decrease in their total State aid entitlements for the 2000-2001 school year other than the entitlement for School Building Aid to 2% of the district’s net budget for the 1999-2000 school year.</td>
</tr>
<tr>
<td><strong>Transportation Aid Language Appropriation Deletion:</strong> EDU30#34PS:</td>
<td>[In addition to the amount hereinabove for transportation aid, such additional amounts as may be required, not to exceed $6,000,000, are appropriated, subject to the approval of the Director of Budget and Accounting.]</td>
</tr>
<tr>
<td><strong>Language Concerning Abbott District Charter School Aid for Kindergarten Pupils:</strong> EDU30#34PS:</td>
<td>Notwithstanding any other law to the contrary, amounts appropriated hereinabove for School Choice/Charter School Aid may be used to reimburse districts for the costs of charter school pupils that were previously enrolled in a nonpublic school. Notwithstanding the provisions of section 1 of P.L.1999, c.385, &quot;KPP&quot; which is defined therein as the amount paid by the district to the charter school for each kindergarten pupil pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12), shall be the sum of the amount paid by the district and the State to the charter school for each kindergarten pupil.</td>
</tr>
<tr>
<td><strong>Language Extending Pupil Transportation to 30 miles in Certain Counties:</strong> EDU30#34PS:</td>
<td>In addition to the amount appropriated hereinabove for Pupil Transportation, there is appropriated an amount determined by the Commissioner of Education to be necessary, subject to the approval of the Director of the Division of Budget and Accounting, to reimburse school districts for payments made for the expanded eligibility for transportation costs as provided as follows: Notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if a school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the most recent federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.</td>
</tr>
</tbody>
</table>
EDUTOT:
Hudson ARC repayment language:
Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 state appropriations shall be deferred during fiscal year 2001.

EDUTOT:
Additional Debt Service Aid for Certain School Districts to Correct Reporting Errors:
The unexpended balances as of June 30, 2000 in the State Aid General Fund accounts, not to exceed $650,000, are appropriated to the State Aid Supplemental Funding account, of which $559,000 shall be transferred to the School Building Aid account in the Property Tax Relief Fund for the purposes of additional debt service aid in the amount of $108,008 for the Keyport School District and $450,423 for the Vernon Township School District.

EDUTOT:
Clark School District New Language:
Any surplus funds of a regional school district dissolved on June 30, 1997 received by a former constituent of said regional school district where the equalized school tax rate for the 1997-98 school year was more than 120 percent of the combined local and regional equalized school tax rate for 1996-97 shall be returned to the State for deposit in the School Construction and Renovation Fund as reimbursement for State aid provided to such district in the 1998-99 school year to reduce the school tax increase resulting from the dissolution, provided however, that not more than one-third of the total amount that is to be returned to the State shall be paid during the 2000-2001 fiscal year. Such district shall apply the savings from this provision to its originally certified General fund tax levy for the 2000-2001 school year and shall file a revised certificate and report of school taxes form A4F with its county board of taxation.

EDU30#31PS:
Additional Abbott v. Burke State Aid Language Appropriation:
In addition to the amount appropriated hereinabove for Additional Abbott v. Burke State Aid, there are appropriated such sums as the Commissioner of the Department of Education certifies to be necessary, not to exceed $17,000,000, to meet the requirements of Abbott v. Burke, subject to the approval of the Director of the Division of Budget and Accounting.
<table>
<thead>
<tr>
<th>ENVIRONMENTAL PROTECTION - CAPITAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ellis Island National Park Service Contract Language:</td>
</tr>
<tr>
<td>ENV40#42C:</td>
</tr>
<tr>
<td>From the amount hereinabove for Ellis Island, up to $1,000,000 shall be made available to the National Park Service as &quot;matching funds&quot; for the cost and expense of stabilizing buildings and structures on Ellis Island, New Jersey, in accordance with the &quot;South Side Building Stabilization Plan&quot; of the National Park Service, dated December, 1997. The moneys appropriated herein shall be a match, on a dollar for dollar basis, for funds appropriated by the federal government, in addition to the $2,000,000 appropriated in fiscal year 1999, and any other private or public moneys made available to the National Park Service to implement the stabilization plan. The State matching funds shall be made available to the National Park Service pursuant to the terms of an agreement by and between the National Park Service and the Commissioner of the Department of Environmental Protection. The agreement shall provide that the State matching funds appropriated herein shall be disbursed to the National Park Service in such amounts, and at such times, as shall be determined by the Commissioner of the Department of Environmental Protection, with the approval of the Director of the Division of Budget and Accounting. The agreement shall also provide that the commissioner shall have reasonable access to documents and records pertaining to the stabilization project, to ensure that the State matching funds are expended as provided herein. The funding agreement may include such other provisions as the commissioner deems appropriate.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ENVIRONMENTAL PROTECTION - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Concerning DEP-EPA contracts for Superfund Remediation: ENV40#42D:</td>
</tr>
<tr>
<td>New Jersey Women's Heritage Trail Carryforward Language: ENV40#42D:</td>
</tr>
<tr>
<td>The unexpended balance as of June 30, 2000 in the New Jersey Women's Heritage Trail account is appropriated.</td>
</tr>
<tr>
<td><strong>Forest Resource Management Language Appropriation:</strong> ENV40#42D:</td>
</tr>
<tr>
<td>---</td>
</tr>
<tr>
<td>There is appropriated an amount up to $1,000,000 for non-salary accounts in Forest Resource Management, subject to the approval of a plan to be submitted by the Department of Environmental Protection to the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Greenhouse Gas Action Plan from the Pollution Prevention Fund Language:</strong> ENV40#43D:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding the provisions of P.L.1991, c.235 (C.13:1D-35 et seq.) or any other law to the contrary, the amount appropriated hereinafore for Greenhouse Gas Action Plan is chargeable to receipts anticipated from the Pollution Prevention Fund.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Language Allocating $200,000 from Clean Communities Account for Public Information Program:</strong> ENV40#45D:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding the provisions of P.L.1985, c.533 (C.13:1E-99.1 et seq.) or any other law to the contrary, all sums in the Clean Communities Account Fund, other than the amounts appropriated from the fund for Parks Management to offset the cost of Parks’ litter pickup program [and for] to the Department of Transportation to offset the cost of litter pickup along State highways, and $200,000 to a qualified organization to administer a Statewide public information and education program, shall be distributed as grants to municipalities and counties in accordance with the same criteria used for distribution of grants from the fund pursuant to the fiscal year 1996 appropriations act, P.L.1995, c.164, as determined by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Environmental Protection.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Nuclear Emergency Response Account Language Appropriation:</strong> ENV40#45D:</th>
</tr>
</thead>
<tbody>
<tr>
<td>In addition to the amount appropriated hereinafore for the Nuclear Emergency Response account, $563,000 is appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>ENVIRONMENTAL PROTECTION - GRANTS</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Gettysburg National Military Park Carryforward Language:</strong> ENV40#42G:</td>
</tr>
<tr>
<td>The unexpended balance as of June 30, 2000 in the Gettysburg National Military Park account is appropriated.</td>
</tr>
<tr>
<td><strong>ENVIRONMENTAL PROTECTION - STATE AID</strong></td>
</tr>
<tr>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>Language Appropriation for Pinelands Commission Pinelands Master Plan costs: ENV40#46S:</td>
</tr>
<tr>
<td>There is appropriated to the Pinelands Commission from the &quot;Pinelands Infrastructure Trust Fund&quot; created pursuant to section 14 of the &quot;Pinelands Infrastructure Trust Bond Act of 1985,&quot; P.L.1985, c.302, an amount not to exceed $143,000 from the contingency allocations created pursuant to P.L.1987, c.306, for costs attributable to the preparation and development of the Pinelands Master Plan authorized by subsection c. of section 1 of P.L.1987, c.306, subject to the approval of the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>

| Pinelands Development Credits Purchase Program Language: ENV40#46S: |
| An amount not to exceed $20,000,000, which shall include a sum not to exceed $450,000 for administrative costs, is appropriated for the purchase and permanent retirement of Pinelands Development Credits, subject to the submission of a spending plan by the Commissioner of the Department of Environmental Protection and subject to the approval of the Director of the Division of Budget and Accounting. |

| Garden State Preservation Trust In-Lieu-of-Tax Payments Language: ENV40#46S: |
| Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any other law to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality. |

<table>
<thead>
<tr>
<th><strong>ENVIRONMENTAL PROTECTION - AFTER TOTAL</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Imposing Conditions on Awarding of Watershed Management Grants: ENVTOT:</td>
</tr>
<tr>
<td>No watershed management grant using funds appropriated from any source shall be made directly to a holder of a NJPDES permit or to a watershed management group in which the predominant entity is a holder of a NJPDES permit. No watershed management grant using funds appropriated from any source shall be made prior to the adoption by the Department of Environmental Protection of rules and regulations implementing the provisions of P.L.1997, c.261 (C.58:29-1 et seq.) and the approval of the grant by the Legislature pursuant to section 7 of P.L.1997, c.261 (C.58:29-7).</td>
</tr>
<tr>
<td><strong>HEALTH AND SENIOR SERVICES - CAPITAL</strong></td>
</tr>
<tr>
<td>-----------------------------------------</td>
</tr>
<tr>
<td>Delete Language Appropriation of up to $4.6 Million for &quot;E&quot; Public Health Initiative: HEA20#25C:</td>
</tr>
<tr>
<td>[In addition to the amount appropriated above, an amount not to exceed $4,600,000 is appropriated from the General Fund for the &quot;E Public Health&quot; initiative, subject to the approval of the Director of the Division of Budget and Accounting.]</td>
</tr>
</tbody>
</table>

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<thead>
<tr>
<th><strong>HEALTH AND SENIOR SERVICES - DSS</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Federally Qualified Health Centers Language Appropriation: HEATOT:</td>
</tr>
<tr>
<td>Notwithstanding the provisions of any law to the contrary, there is appropriated to the Department of Health and Senior Services from the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) an amount to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C) through the annual .53 percent assessment on New Jersey hospitals established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62). However, available funding shall first provide for the Community Care Program for the Elderly and Disabled, the expansion of Medicaid to 185 percent of poverty, and the Infant Mortality Reduction Program. Of the funds remaining, an amount not to exceed $11,000,000 is available for payments to Federally Qualified Health Centers. [The] Any remaining available funds may be used to fund programs established by section 25 of P.L.1991, c.187 (C.26:2H-18.47); P.L.1997, c.192 (C.26:2H-10); and P.L.1998, c.43 (C.26:2H-7C), as determined by the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 2000 in the Health Care Subsidy Fund received through the .53 percent annual assessment on hospitals made during fiscal year 2000 is appropriated.</td>
</tr>
</tbody>
</table>

| **Partnerships for a Drug Free New Jersey Language Appropriation from DEDR Fund: HEA20#21D:** |
| There is appropriated [$350,000] $700,000 from the "Drug Enforcement and Demand Reduction Fund" established pursuant to N.J.S.2C:35-15, to the Department of Health and Senior Services for a grant to "Partnership for a Drug Free New Jersey" [pursuant to P.L.1997, c.174]. |
| Health Information Network Language Clarification: |
| HEA20#22D: |
| From the amount appropriated for the Implementation of Statewide Health Information Network, $250,000 shall be allocated to the New Jersey Institute of Technology and $250,000 allocated to Thomas A. Edison State College [for collaborative projects with the Department of Health and Senior Services relating to HINT technology, as approved by the Commissioner of Health and Senior Services]. |

| Feasibility Study of Takeover of UMDNJ University Hospital - Newark: |
| HEA20#25D: |
| From the amount appropriated hereinafore, the Commissioner of the Department of Health and Senior Services shall conduct a study of the feasibility of the transfer of the ownership and operation of the University of Medicine and Dentistry of New Jersey University Hospital in Newark to the Newark Beth Israel Hospital or St. Michael's Hospital. The study shall include an estimate of the cost savings for the State of such transfer. |

| HEALTH AND SENIOR SERVICES - GRANTS |
| Demonstration Adult Day Care Center Program - Alzheimer's Disease Carryforward Language: |
| HEA20#26CRG: |
| The unexpended balance as of June 30, 2000 in the Demonstration Adult Day Care Center Program - Alzheimer's Disease (CRF) account is appropriated. |

| PAAD Language Concerning Reimbursement for Certain Drugs: |
| HEA20#26CRG: |
| Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products impacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services. |
IGT Payments to Counties Language Appropriation:
HEATOT:
There are appropriated such sums as are necessary to counties to satisfy obligations incurred in connection with the execution and delivery of Intergovernmental Transfer Agreements. There are also appropriated such additional sums to make payments to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of at least $266,800,000 in federal Intergovernmental Transfer funds, based upon an approved State Plan. There are also appropriated such additional sums to make a second payment to additional counties who have not signed Intergovernmental Transfer Agreements as of July 1, 2000 equal to 50% of the local match required to earn federal Peer Grouping Medicaid matching funds based on Calendar Year 1998 cost reports, contingent upon the receipt by the State of $292,500,000 in federal Intergovernmental Transfer funds, based upon an approved State plan. The State Treasurer shall report to the Governor, the President of the Senate and the Speaker of the General Assembly on a monthly basis on the expectation for and the actual Intergovernmental Transfer funds received by the State.

Pregnancy Aid Centers Allocation Language:
HEA20#21G:
From the amount appropriated hereinabove for Pregnancy Aid Centers, there shall be allocated as grants the amount of $25,000 to each of the following: Life Advocates, Allendale; Pregnancy Care Center, Audubon; Cornerstone Pregnancy Center, Bridgeton; Gateway Pregnancy Center, Elizabeth; Friendship Center for New Beginnings, Flemington; Alpha Pregnancy Center, Lawrenceville; Open Door Pregnancy Center, Manahawkin; New Life Pregnancy Center, Mount Holly; Helping Hands Pregnancy Center, Newton; Abba CPC, Palmyra; Hope Pregnancy Services, Rio Grande; Cornerstone Pregnancy Center, Salem; Open Door Pregnancy Center, Toms River; and Pregnancy Center of Warren County, Washington.

Language Concerning Use of DEDR Fund Money for Individuals At Risk of HIV:
HEA20#21G:
Notwithstanding the provisions of any law to the contrary, there is transferred $1,000,000 to the Department of Health and Senior Services from the "Drug Enforcement and Demand Reduction Fund" for drug abuse services [for individuals with HIV].
Supplemental Charity Care:
HEA20#22G:
Notwithstanding the provisions hereinabove concerning the distribution methodology for monies in the Supplemental Charity Care Fund account, each hospital that provides charity care shall be reimbursed at a rate of not less than $0.30 per dollar of charity care provided.

Delete Language Appropriation for Health Insurance Costs of NJ KidCare:
HEA20#22G:
[In addition to the amount appropriated hereinabove for the New Jersey KidCare portion of the Health Care Subsidy Fund Payments (P.L.1997, c.263) account, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.]

Nursing Home Reimbursement Cap Contingent Increase Language Appropriation:
HEA20#26G:
There is appropriated to the Department of Health and Senior Services, such sums as are necessary, not to exceed $10,000,000, to increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate setting system in recognition of the nursing shortage in the State, contingent upon the receipt of at least $336,100,000 in federal Intergovernmental Transfer Funds, subject to the approval of the Director of the Division of Budget and Accounting.

Special Care Nursing Facilities Target Occupancy Language:
HEA20#26G:
Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.10:63-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement (N.J.A.C.10:63-2.21). The per diem amounts for all other expenses of the enhanced rates will be based upon reasonable base period costs divided by actual base period patient days (but no less than 85 percent of licensed bed days will be used).
| PAAD Language Concerning Reimbursement for Certain Drugs:  
| HEA20#26G: |
| Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended except under the following conditions: (a) reimbursement for prescription drugs, excluding those products impacted by the State v. Ven-A-Care settlement, shall be based on the Average Wholesale Price less a 10% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34 day supply for the initial prescription and a 34 day or 100 unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services. |

| HEALTH AND SENIOR SERVICES - STATE AID |
| IGT Administrative Costs Language Appropriation:  
| HS20#26S: |
| Notwithstanding any other law to the contrary, there are appropriated such amounts to the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting, as are necessary to pay such supplemental payments in accordance with the Medicaid State Plan amendments to any participating governmental entity for certain Class II Governmental Nursing Facilities. There are appropriated to the Department of Health and Senior Services and the Department of the Treasury such additional sums as are necessary to pay costs incurred by the State Treasurer or any other State agency in connection with the execution and delivery of any agreements authorized under P.L.2000, c.28 (C.30:4D-19.2 et seq.), including the costs of professional services, attorneys and other costs necessary to complete the intergovernmental transfer. |

| Public Health Priority Funding:  
<p>| HEA20#21S: |
| Notwithstanding the provisions of subsection (k) of section 3 of P.L.1966, c.36 (C.26:2F-3) to the contrary, the “minimum population” necessary for a local health agency to receive Public Health Priority Funding from the amount appropriated hereinabove shall be reduced from 25,000 to 20,000. |</p>
<table>
<thead>
<tr>
<th>HUMAN SERVICES - DSS</th>
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<tbody>
<tr>
<td><strong>Greystone Psychiatric Hospital Closure Plan Language:</strong></td>
</tr>
<tr>
<td>HS20#23#7700D:</td>
</tr>
<tr>
<td>From the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such funds as are necessary may be transferred to various grants-in-aid accounts as required, subject to the approval of the Director of the Division of Budget and Accounting of an itemized client placement plan which relates to the closure or reconfiguration of Greystone Park Psychiatric Hospital as shall be submitted by the Commissioner of Human Services.</td>
</tr>
</tbody>
</table>

| **Language Appropriation for Greystone Psychiatric Hospital Bridge Fund:** |
| HS20#23#7700D: |
| In addition to the amount appropriated hereinabove for the Greystone Park Psychiatric Hospital Bridge Fund account, such additional sums as may be required are appropriated from the General Fund, not to exceed $5,000,000, subject to the approval of the Director of the Division of Budget and Accounting. |

| **Language Appropriation of Certain Receipts from Developmental Centers Residents to Support Foster Grandparents and Senior Companions:** |
| HS30#32#7600D: |
| An amount not to exceed $223,000 from receipts from individuals for whom the Division of Developmental Disabilities is representative payee is appropriated for participation in the Foster Grandparent and Senior Companions program. |

| **Modify Language Appropriation for Work First NJ - Technology Investment Account:** |
| HS50#53#7550D: |
| In addition to the amount appropriated hereinabove for the Work First New Jersey-Technology Investment account, such additional sums as may be required are appropriated from the General Fund, not to exceed $4,100,000, to meet the timely implementation of Work First New Jersey technology initiatives, subject to the approval of the Director of the Division of Budget and Accounting. |

<table>
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<tr>
<th>HUMAN SERVICES - GRANTS</th>
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<tbody>
<tr>
<td><strong>Home Health Services Costs Language:</strong></td>
</tr>
<tr>
<td>HS20#24#7540G:</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, an amount not to exceed $9,550.00 in State funds will be available in fiscal year 2001 for the purpose of covering Home Health Services costs based on a plan approved by the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>
### Medicaid Language Concerning Reimbursement for Certain Drugs:

**HS20#24#7540G:**

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2000, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Payments for Medical Assistance Recipients - Prescription Drugs account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs excluding nutritional supplements and those products impacted by the State v. Ven-A-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10% volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription, and 34-day supply or 100-unit dose supply, whichever is greater, for any prescription refill; and © the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 2000 shall remain in effect through fiscal year 2001, including the current increments for patient consultation, impact allowances and allowances for 24 hour emergency services.

### Delete Language Concerning Administrative Costs in Title XIX Children's Initiative:

**HS20#24#7540G:**

[Such sums as may be necessary are appropriated from the Medical Assistance Grants-in-Aid account to the Health Services Administration and Management accounts to fund administrative costs incurred in the Title XIX Children's Initiative, subject to the approval of the Director of the Division of Budget and Accounting.]

### Delete Language Appropriation for Health Insurance Costs of New Jersey ACCESS:

**HS20#24#7540G:**

[In addition to the amount hereinabove for the New Jersey ACCESS program, such additional sums as may be required are appropriated from the General Fund to cover health insurance costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.]

### Move Special Hospital General Provision from General Provisions to Medicaid:

**From GenProv:**

**To:HS20#24#7540G:**

Of the amounts appropriated in State and federal funds in the Hospital Relief Offset Payment accounts in the Department of Human Services, Division of Medical Assistance and Health Services, such sums as may be necessary shall be transferred to the Hospital Relief Subsidy Fund within the Health Care Subsidy Fund (P.L.1992, c.160) to maximize federal revenues related to these accounts and maintain an appropriate level of hospital payments, subject to the approval of the Director of the Division of Budget and Accounting.
<table>
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<tr>
<th>Move Special Hospital General Provision From General Provisions to Medicaid: From GenProv: To:HS20#24#7540G:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any law to the contrary, any New Jersey acute care general hospital that has been recognized by the New Jersey Medicaid program as a nominal charge hospital for three prior years, and had a Medicaid fee-for-service utilization greater than 30% in its first finalized cost report for the hospital’s fiscal year ending during 1995, shall be eligible to receive an enhanced payment for providing inpatient services to New Jersey Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, interim payments shall be made in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be $2,150 per Medicaid inpatient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and subject to a pro rata adjustment so that the total enhanced per diem amounts do not exceed $52,000,000 in combined State and federal funds.</td>
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<table>
<thead>
<tr>
<th>Move Special Hospital General Provisions From General Provisions to Medicaid: From GenProv: To:HS20#24#7540G:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding any other law to the contrary, those hospitals that are eligible to receive a Hospital Relief Subsidy Fund (HRSF) payment shall receive enhanced payments from the Medicaid program for providing services to Medicaid and New Jersey KidCare-Plan A beneficiaries. The total payments shall not exceed the amount appropriated and shall be allocated among hospitals proportionately based on the amount of HRSF payments (excluding any adjustments to the HRSF for other Medicaid payment increases). Effective July 1, 2000, interim payments shall be made from the Hospital Relief Offset Payment account in equal monthly lump sum amounts, based on an estimate of the total enhanced amount payable to a qualifying hospital, and subject to cost settlement. The enhanced payment, determined at cost settlement, will be $750 per Medicaid patient day, adjusted by a volume variance factor (the ratio of expected Medicaid inpatient days to actual Medicaid inpatient days for the rate year) and an HRSF factor (the ratio of the hospital’s HRSF payments to total HRSF payments) and subject to a pro rata adjustment so that the total enhanced per diem amounts are equivalent to the total State and federal funds appropriated in the amount of $51,240,000.</td>
</tr>
<tr>
<td>Section</td>
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<tr>
<td>---------</td>
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</tbody>
</table>
| **Move Special Hospital General Provision from General Provisions to Medicaid:** | From GenProv:  
To: HS20#24#7540G:  
12. Notwithstanding any other law to the contrary for those hospitals that qualify for a Hospital Relief Subsidy Fund payment, the New Jersey Medicaid program shall reimburse those hospitals Graduate Medical Education outpatient payments up to the amount the hospital would have received under Medicare principles of reimbursement for Medicaid and New Jersey KidCare-Plan A fee-for-service beneficiaries. Effective July 1, 2000, equal monthly lump sum payments shall be made from the Hospital Relief Offset Payment account, and shall be based on the qualifying hospitals’ first finalized 1996 cost reports. The amount that the qualifying hospital would otherwise be eligible to receive from the Hospital Relief Subsidy Fund shall be reduced by the amount of this Graduate Medical Education outpatient payment. The total amount of these payments shall not exceed $6,333,000 in combined State and federal funds. In no case shall these payments and all other enhanced payments related to those services primarily used by Medicaid and New Jersey KidCare-Plan A beneficiaries that the hospital receives exceed the amount the hospital would otherwise have been eligible to receive from the Hospital Relief Subsidy Fund in the State fiscal year. |
| **Language Permitting Reallocation of Waiting List Reduction Fund for In-Home Supports:** | HS30#32#7601G:  
Of the amount appropriated hereinabove for the Community Services Waiting List Reduction Initiative - FY2001 account, an amount not to exceed $1,083,000 of the total in the Family Support portion may be reallocated as required to fund a pilot program for in-home supports. |
| **Language Appropriation for Food Bank of Monmouth and Ocean Counties:** | HS50#53#7550G:  
From the amount appropriated hereinabove for the Income Maintenance Management program classification, $250,000 shall be allocated for a grant to the Food Bank of Monmouth and Ocean Counties, Spring Lake. |
| **Physician-Dentist Fellowship and Education Program for Developmental Disabilities Carryforward Language:** | After HS70#76#7500G:  
The unexpended balances as of June 30, 2000 in the Physician-Dentist Fellowship and Educational Program to Provide Health Care to Persons with Developmental Disabilities accounts are appropriated for the same purpose. |
<table>
<thead>
<tr>
<th>HUMAN SERVICES - STATE AID</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Assistance Language Concerning Reimbursement for Certain Drugs:</strong></td>
</tr>
<tr>
<td>HS50#53#7550S:</td>
</tr>
<tr>
<td>Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 1999, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for the General Assistance (GA) program for pharmaceutical services shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs, excluding nutritional supplements and those products impacted by the State v. Ven-A-Care settlement, shall not exceed their Average Wholesale Price (AWP) less a 10 percent volume discount; (b) prescription quantities of legend and non-legend drugs dispensed by a retail pharmacy shall be limited to a 34-day supply for an initial prescription, and 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; and (c) the current prescription drug dispensing fee structure set as a variable rate of $3.73 to $4.07 in effect on June 30, 1999 shall remain in effect through fiscal 2001, including the current increments for patient consultation, impact allowances, and allowances for 24 hour emergency services.</td>
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<tr>
<th>LABOR - DSS</th>
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<tbody>
<tr>
<td><strong>Public Works Contractor Registration Act:</strong></td>
</tr>
<tr>
<td>LAB50#54D:</td>
</tr>
<tr>
<td>In addition to the amount appropriated hereinabove [receipts received pursuant to &quot;The Public Works Contractor Registration Act,&quot; P.L.1999 c.238 (C.34:11-56.48 et seq.) in excess of $2,100,000, not to exceed $450,000, are] for the Public Works Contractor Registration Act, there is appropriated an amount not to exceed $1,600,000 for [administration of] the Public Works Contractor Registration Program and related costs associated with the Public School Facilities Construction Program, subject to the approval of the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>

<p>| Move Economic Research for TDI to Labor: |
| LAB50#51D: |
| Of the amounts hereinabove for Administration and Support Services, $31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Administration and Support Services, subject to the approval of the Director of the Division of Budget and Accounting. |</p>
<table>
<thead>
<tr>
<th>LABOR - GRANTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permit Shift of Funds from Sheltered Workshop Employment Placement Incentive Program to Sheltered Workshop Support:</td>
</tr>
<tr>
<td>LAB50#54G:</td>
</tr>
<tr>
<td>Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support program, subject to the approval of the Director of the Division of Budget and Accounting.</td>
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<tr>
<th>LAW AND PUBLIC SAFETY - DSS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Technology to Recover Abducted Kids Carryforward Language:</td>
</tr>
<tr>
<td>LPS10#12D:</td>
</tr>
<tr>
<td>The unexpended balance as of June 30, 2000 in the Division of State Police TRAK - Technology to Recover Abducted Kids Program account is appropriated subject to the approval of the Director of the Division of Budget and Accounting.</td>
</tr>
</tbody>
</table>

| State Police Carryforward Language for Weapons Purchases: |
| LPS10#12D: |
| The unexpended balance as of June 30, 2000 in the Division of State Police not to exceed $1,700,000 in the Material and Supplies account is appropriated for the purchase of weapons subject to the approval of the Director of the Division of Budget and Accounting. |

| State Police - NCIC 2000 Program Account Carryforward Language: |
| LPS10#12D: |
| The unexpended balance as of June 30, 2000 in the Division of State Police NCIC 2000 account is appropriated subject to the approval of the Director of the Division of Budget and Accounting. |

<p>| State Police Community Policing Initiatives: |
| LPS10#12D: |
| The amount appropriated hereinabove for State Police Community Policing Initiative shall be paid from the &quot;Safe Neighborhoods Services Fund&quot; established pursuant to section 5 of P.L.1993, c.220 (C.52:17B-163). |</p>
<table>
<thead>
<tr>
<th>Bureau</th>
<th>Appropriation Details</th>
</tr>
</thead>
</table>
| STATE - CAPITAL        | New Jersey Network - Language Appropriation to Increase by $1 Million for Digital Television:  
  STA30#37C:  
  There is appropriated an amount not to exceed \([4,721,000] \to 5,721,000\) for costs associated with the implementation of the Digital Television Mandate subject to the approval of the Director of the Division of Budget and Accounting. |
| STATE - DSS            | Underground Railroad Project Carryforward Language:  
  STA30#37D:  
  The unexpended balance as of June 30, 2000 in the Underground Railroad Project account is appropriated for the same purpose. |
| STATE - GRANTS         | NJIT - Carryforward Language for Personalized Weapons Technology:  
  STA30#36#4230G:  
  The unexpended balance as of June 30, 2000 in the Smart Gun Technology Development account is appropriated for the same purpose. |
|                        | Montclair State University - Land Acquisition  
  STA30#36#2465G:  
  In addition to the amount appropriated hereinafore for Montclair State University - Land Acquisition, there is appropriated a sum not to exceed $3,500,000 to provide a zero interest loan to Montclair State University for the same purpose. |
| Cultural Projects Distribution Language:  
  STA30#37G:  
  Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural projects within the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the total amount available for the granting of awards for cultural projects in the remaining counties shall not be reduced from the total amount available during fiscal year 1997 for cultural projects in those remaining counties. The value of project grants awarded within each county shall total not less than $50,000. |
<table>
<thead>
<tr>
<th>TRANSPORTATION - CAPITAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Allocation from Transportation Trust Fund for Ocean County Engineering and Design of Fischer Boulevard Extension, Dover Township: TRA60#61C:</td>
</tr>
<tr>
<td>Language Allocation from Transportation Trust Fund for the Newark-Elizabeth Rail Link Project: TRA60#61C:</td>
</tr>
<tr>
<td>Language Allocation from Transportation Trust Fund for Atlantic City International Airport: TRA60#61C:</td>
</tr>
<tr>
<td>Language Allocation from Transportation Trust Fund for Route 82/Morris Avenue Bridge: TRA60#61C:</td>
</tr>
</tbody>
</table>
| Language Allocation from Transportation Trust Fund for Breakneck Road, Vernon Township:  
| TRA60#61C: |
| From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $500,000, from a part or all of any item or items, for repair, resurfacing, improvements and betterments to Breakneck Road, Vernon Township; |

| Language Allocation from Transportation Trust Fund for Munsonhurst Road/Route 517, Franklin Borough:  
| TRA60#61C: |
| From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $150,000, from a part or all of any item or items, for improvements to Munsonhurst Road/Route 517, Franklin Borough; |

| Additional $70 Million TTF Language Appropriation:  
| TTF: |
| Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) to the contrary, there is appropriated the sum of $70,000,000 from the revenue and other funds of the New Jersey Transportation Trust Fund Authority for projects to be designated by the Department of Transportation within 90 days after July 1, 2000, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The sum appropriated herein, and the projects to be designated from this appropriation, shall be subject to the same provisions governing the transfer of funds and the maximum allotments (for projects under the general program heading "New Jersey Transit Corporation"), as pertain to other appropriations made herein from the revenue and other funds of the New Jersey Transportation Trust Fund Authority. |

| TRANSPORTATION - DSS |
| Photo Licensing Receipts Language Appropriation:  
<p>| TRA10#11D: |
| Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L.1979, c.261 (C.39:3-10g), not to exceed $800,000, are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting. |</p>
<table>
<thead>
<tr>
<th>Language</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ten Year Digitized Driver's License Account Carryforward Language:</td>
<td>TRA10#11D: The unexpended balances as of June 30, 2000 in the Ten Year Digitized Driver's License account are appropriated.</td>
</tr>
<tr>
<td>Delete Language Appropriation of up to $5 Million for Motor Vehicle Services Organizational Study:</td>
<td>TRA10#11D: [In addition to the amount appropriated hereinabove for Motor Vehicle Services, such additional sums as may be required are appropriated for implementing the Motor Vehicle Services Organizational Study, not to exceed $5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.]</td>
</tr>
<tr>
<td>Reduce Language Appropriation for Snow Removal Costs:</td>
<td>TRA60#61D: In addition to the amount appropriated hereinabove for Maintenance and Operations, such additional sums as may be required are appropriated for snow removal costs, not to exceed [$3,000,000] $1,500,000, subject to the approval of the Director of the Division of Budget and Accounting.</td>
</tr>
<tr>
<td>Language Allocation from Transportation Fund for Service Preservation Program: TRA60#61C:</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for fiscal year 2001 transportation capital program, the Commissioner of Transportation shall allocate and transfer up to $4,000,000 for the Service Preservation Program for private motor carriers which shall be restricted to those carriers that currently qualify for participation in New Jersey Transit's Private Carrier Capital Improvement Program (PCCIP), and the amount provided herein shall be allocated to the private motor carriers through the same formula used to administer the PCCIP program. Private motor carriers receiving an allocation of such funds shall be required to submit to New Jersey Transit a full accounting, demonstrating that the funds were used to increase or maintain the current level of public transportation service or improve vehicle maintenance. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit's PCCIP program, as well as: facility improvements, vehicle procurement and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.37:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motor carriers and used in public transportation service, as well as New Jersey Transit owned vehicles. Under no circumstances shall these funds be used to pay for the salaries of any office holder or owner of a private motor carrier. Private motor carriers participating in this program shall be required to document that those funds received by the private motor carriers were used to benefit the taxpayers of this State.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TRANSPORTATION - GRANTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PORF Language Appropriation of $2 Million for Increasing the Use of Public Transportation: TRA60#62G:</td>
</tr>
<tr>
<td>In addition to the amount appropriated hereinabove, $2,000,000 is appropriated from the Petroleum Overcharge Reimbursement Fund for the purpose of increasing the use of public transportation.</td>
</tr>
<tr>
<td>TREASURY - DSS</td>
</tr>
<tr>
<td>---------------</td>
</tr>
<tr>
<td><strong>Move Economic Research for TDI from Treasury:</strong></td>
</tr>
<tr>
<td>TRE50#51D:</td>
</tr>
<tr>
<td>[ Of the amounts hereinabove for Economic Research, $31,000 are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer Economic Research, subject to the approval of the Director of the Division of Budget and Accounting. ]</td>
</tr>
<tr>
<td><strong>Move Economic Functions of Office of Revenue and Economic Analysis to Commerce Commission:</strong></td>
</tr>
<tr>
<td>To: TRE50#51#2041D:</td>
</tr>
<tr>
<td>The unexpended balance as of June 30, 2000 for the Council of Economic Advisors is appropriated.</td>
</tr>
<tr>
<td><strong>Advertising and Promotion Allocation Language for Six Regional Tourism Councils:</strong></td>
</tr>
<tr>
<td>TRE50#51#2041D:</td>
</tr>
<tr>
<td>Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than $550,000 for the Office of Sustainability; $8,450,000 for Advertising and Promotion, from which $50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; $3,015,000 for Business Retention, Expansion and Attraction; $1,850,000 for the Travel and Tourism Cooperative Marketing Program; $2,000,000 for the Business Marketing Campaign coordinated with Prosperity New Jersey; $1,000,000 for the Community Development Bank; $25,000 for the Business Information-Call Management Center; $130,000 for the New Jersey Israel Commission; $200,000 for Trade and Investment Events; $150,000 for the Promotion of Agricultural Exports; and $75,000 for the Business Resource Center, except that the amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</td>
</tr>
<tr>
<td>Section</td>
</tr>
<tr>
<td>---------</td>
</tr>
<tr>
<td>Urban Enterprise Zone Sales Tax Language:</td>
</tr>
<tr>
<td>State Lottery Advertising Costs Language Appropriation:</td>
</tr>
<tr>
<td>TREASURY - GRANTS</td>
</tr>
<tr>
<td>Higher Education Incentive Grant Fund and Higher Education Incentive Endowment Fund Carryforward Language:</td>
</tr>
<tr>
<td>Delete Language Restricting Participation in Aid to Independent Colleges and Universities:</td>
</tr>
<tr>
<td>New Jersey Trade Development Corporation Carryforward Language:</td>
</tr>
</tbody>
</table>
| Northern New Jersey Business Growth Initiative Carryforward Language:  
TRE#50#51#2041G:  
The unexpended balance as of June 30, 2000 in the Northern New Jersey Business Growth Initiative - Regional Business Partnership account is appropriated. |
| New Jersey EcoComplex, Rutgers Carryforward Language:  
TRE50#51#2041G:  
The unexpended balance as of June 30, 2000 in the Burlington County - New Jersey EcoComplex account is appropriated and are transferred to the New Jersey Eco-Complex, Rutgers account. |
| TREASURY - STATE AID |
| Pinelands Area Municipality Aid Language:  
TRE70#75S  
From the amount appropriated hereinafore for Pinelands Area Municipality Aid the following municipalities with at least 50% of their land areas in one or more land conservation designations shall receive an amount equal to the amount allocated to them in fiscal year 2000 for this purpose: Estelle Manor City, Mullica Township, Weymouth Township, Bass River Township, Washington Township, Woodland Township, and Maurice River Township. |
[The amount recommended for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that will experience a reduction in tax revenues from business personal property reported by local exchange telephone companies as a result of a change in the tax depreciation method used by the taxpayer. The allocation methodology will be developed in cooperation with the Commissioner of the Department of Community Affairs and the State Treasurer.]

To TRE70#75S:

The amount appropriated hereinabove for the Business Personal Property Tax Depreciation Adjustment shall be allocated to municipalities that would receive less tax revenues from business personal property tax reported by local exchange telephone companies under the new tax depreciation method used by the companies than the municipalities would have received if the companies used the prior method of calculating depreciation of business personal property. For the purpose of allocating the State aid appropriation to each affected municipality, each municipality shall be allocated the amount as certified by the Director of the Division of Local Government Services to municipalities in January, 2000 in the Municipal State Aid certifications.
| **Solid Waste Management - County Environmental Investment Debt Service Language** |
| **Appropriation: TRE70#75S:** |
| Notwithstanding the provisions of any other law to the contrary, the amount hereinabove for Solid Waste Management-County Environmental Investment Debt Service Aid, in addition to an amount not to exceed $13,000,000 and the unexpended balance as of June 30, 2000 in this account, is appropriated to subsidize county and county authority debt service payments for environmental investments incurred as of June 30, 1997, pursuant to the “Solid Waste Management Act,” P.L.1970, c.39 (C.13:1E-1 et seq.) and the “Solid Waste Utility Control Act,” P.L.1970, c.40 (C.48:13A-1 et seq.) and to subsidize county due obligations financed through county taxes pursuant to a settlement agreement approved by the Department of Environmental Protection prior to December 1, 1997 that financed solid waste facilities that were part of a solid waste plan approved by the Department of Environmental Protection and which were the subject of an interdistrict agreement, in accordance with the criteria and program guidelines established by the Commissioners of the Departments of Community Affairs and Environmental Protection and the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting. Expenditure of such funds are conditioned upon the State Treasurer having conducted or contracted for an operational audit of such county or county authority, and such county or county authority having implemented the audit recommendations to the satisfaction of the State Treasurer. Prior to the distribution of any amounts to a county or county authority, the State Treasurer shall notify and obtain the approval of the Joint Budget Oversight Committee of the amount and recipient of each distribution and shall also notify the committee of the progress of each county and county authority in implementing the audit recommendations. |

| **Camden City Payment of South Jersey Port Corporation Property Tax Reserve Fund Language:** |
| **TRE70#75S:** |
| The State Treasurer may pay the amount hereinabove for the South Jersey Port Corporation Property Tax Reserve Fund directly to the City of Camden, any provision of law to the contrary notwithstanding and in the absence of an approved agreement between the Corporation and the City pursuant to section 20 of P. L. 1968, c. 60 (C.12:11A-20), upon notification from the Commissioner of the Department of Community Affairs that the payment is anticipated as revenue in any city budget adopted by the city with the approval of the Camden Financial Review Board. |
| Modify Language Appropriation for School Construction and Renovation Fund to Require Reporting:  
TRE70#75S:  
In addition to the amount hereinabove for School Construction and Renovation Fund, pursuant to P.L. __ c. __ (C. ____ ) now pending before the Legislature, an additional amount not to exceed $10 million is appropriated for administrative costs, as determined by the Director of the Division of Budget and Accounting. The director and the Commissioner of Education shall provide a detailed report of the expenditure of these amounts to the Governor and the President of the Senate and the Speaker of the General Assembly. |
| INTER-DEPARTMENTAL - DSS |
| Language Appropriation of up to $3.5 Million from PORF for "Green Power" Energy Purchases:  
IDA70#74D:  
There is appropriated from the Petroleum Overcharge Reimbursement Fund such sums as are necessary for the cost of purchasing energy from companies that utilize renewable "Green Power" sources, not to exceed $3,500,000. If there are insufficient balances in the Petroleum Overcharge Reimbursement Fund, such sums as are necessary shall be appropriated from the General Fund for this purpose. Such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with "Green Power" sources, subject to the approval of the Director of the Division of Budget and Accounting. |
Delete Language Appropriation to Pay Claims Not Payable From Tort Claims Fund or NJ Contractual Liability Act:
IDA70#74D:
[There are appropriated such additional sums as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The funds appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the New Jersey Contractual Liability Act, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding any other law to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.]

Delete Language Appropriation for Information Technology On-Line Portal Account:
IDA70#74#9420D:
[In addition to the amount hereinabove for the Information Technology On-Line State Portal account, there is appropriated such sums as necessary for the development and implementation of the portals, as determined by the Director of the Division of Budget and Accounting.]

Information Technology Language Appropriation:
IDA9420D:
In addition to the amount hereinabove for the Information Technology Equipment Upgrades account, there is appropriated an amount based on the realized costs for any accompanying increased licensing or maintenance fees, as determined by the Director of the Division of Budget and Accounting.

Delete Carryforward Language for Salary Increases and Other Benefits in IDA:
IDA70#74#9430D:
[The unexpended balance as of June 30, 2000 in the Salary Increases and Other Benefits account is appropriated for the same purpose.]
<table>
<thead>
<tr>
<th><strong>INTER-DEPARTMENTAL - GRANTS</strong></th>
</tr>
</thead>
</table>
| Sports and Exposition Authority - Debt Service Language Appropriation: IDA70#74G:  
In addition to the amounts appropriated hereinabove for the Sports and Exposition Authority - Debt Service there are appropriated such additional sums as may be necessary to fund debt service costs for the East Hall Project and the Monmouth Park Project as required in the contract between the Sports and Exposition Authority and the State, subject to the approval of the Director of the Division of Budget and Accounting. |

<table>
<thead>
<tr>
<th><strong>INTER-DEPARTMENTAL - CAPITAL</strong></th>
</tr>
</thead>
</table>
| Language Appropriation for Repayment to Building Authority for Costs of Division of Revenue/ State Police Troop "C" Headquarters Project: IDA70#74C:  
There are appropriated such sums as are necessary to repay the New Jersey Building Authority for costs associated with the Division of Revenue/ State Police Troop "C" Headquarters project, subject to the approval of the Director of the Division of Budget and Accounting. |

| Language Appropriation for Renovations at Division of Revenue Building in Trenton: IDA70#74C:  
There are appropriated such sums as are necessary for renovations to the loading dock at the existing Division of Revenue building in Trenton, subject to the approval of the Director of the Division of Budget and Accounting. |
<table>
<thead>
<tr>
<th>GENERAL PROVISIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Language Providing that Use of Unanticipated IGT Revenues Would Require Legislative Appropriation (FEDERAL):</td>
</tr>
<tr>
<td>FEDLANG:</td>
</tr>
<tr>
<td>In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required and excluding funds received through the Intergovernmental Transfer Program in excess of $361,100,000 except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $500,000 or less which have been awarded competitively.</td>
</tr>
<tr>
<td>Language Appropriation to New Home Warranty Security Fund:</td>
</tr>
<tr>
<td>General Provisions:</td>
</tr>
<tr>
<td>There is appropriated from the General Fund to the New Home Warranty Security Fund an amount equal all sums previously appropriated for transfer from the New Home Warranty Security Fund to the General Fund as State revenue, plus interest thereon calculated at an annual rate equal to the annual rate of interest earned by the New Jersey Cash Management Fund.</td>
</tr>
<tr>
<td>Boarding Home Rental Assistance Fund Transfer to General Fund Language:</td>
</tr>
<tr>
<td>GenProv:</td>
</tr>
<tr>
<td>There is appropriated $200,000 from the Boarding Home Rental Assistance Fund for transfer to the General Fund as State revenue.</td>
</tr>
</tbody>
</table>
Special Education Medicaid Initiative Participation Language:
GenProv:

[52. Notwithstanding any other law to the contrary, each local school district which participates in the Special Education Medicaid Initiative including the new Early and Periodic Screening, Diagnosis and Treatment (EPSDT) initiative, shall receive a percentage of the federal revenue that the district’s participation yields for the current year claims. The percentage share for local school districts shall be 15% of the first $53,000,000 of federal reimbursements realized. After federal reimbursements are realized in excess of $53,000,000, local school districts shall receive a percentage of such revenue based on the level of participation they achieve. Each district’s reimbursement percentage shall be calculated as the product of its special education enrollment multiplied by the percentage of its enrolled pupils eligible for the federal free lunch program. Districts with a participation rate of 80% or more shall receive 85% of its share of federal revenues in excess of $53,000,000 in recognition of their successful efforts to maximize participation. Each district with a participation rate of 60% to 79% shall receive 50% of its share of federal revenues in excess of $53,000,000. Each district with a participation rate of less than 60% shall receive 15% of its share of federal revenues in excess of $53,000,000.]

Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first $53,000,000 of federal reimbursements realized for claims submitted to the State by June 30. After federal reimbursements are realized in excess of $53,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of $53,000,000.

Notwithstanding any other law to the contrary, each local school district that participates in the Early Periodic Screening, Diagnosis and Treatment (EPSDT) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share for local school districts shall be 15% of the first $80,000,000 of federal reimbursements for claims submitted to the State by June 30. After federal reimbursements are realized in excess of $80,000,000, local school districts shall receive 85% of their pro rata share of federal revenues realized in excess of $80,000,000.

Fringe Benefit and Indirect Costs Language:
GenProv:

In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.
Language to Provide State's Mileage Reimbursement Rate of $.31 per Mile for Business Use of Automobile:
GenProv:
53. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.) to the contrary, the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $0.31 per mile.

Hurricane Floyd Relief Appropriation Language:
GenProv:
There are appropriated from the Surplus Revenue Fund such additional sums as are necessary to pay Flood Relief - Hurricane Floyd claims, from any of the amounts lapsed to the Surplus Revenue Fund from the amounts appropriated pursuant to section 6 of the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, subject to the approval of the Director of the Division of Budget and Accounting.

Of the unexpended balances in accounts established pursuant to the "Emergency Disaster Relief Act of 1999," P.L.1999, c.262, and in the Emergency Services Fund allocation for Hurricane Floyd, up to $5,000,000 is appropriated for repair of high hazard dams and up to $5,000,000 is appropriated for repair of significant hazard dams, subject to the approval of the Director of the Division of Budget and Accounting.

Adjustments to Tobacco Settlement Fund Language Including $5 million for Cancer Institute of New Jersey (UMDNJ) and $25 million for new Senior Drug Program:
GenProv:

59. [There was] The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapping fund [ , known as the “Tobacco Settlement Trust Fund,” for deposit in such depositories as the State Treasurer may select ] pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances in the Tobacco Settlement Fund as of June 30, 2000 are appropriated. The Tobacco Settlement [ Trust ] Fund [ is maintained as a separate trust fund and consists of ] shall be the repository for all payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State’s pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco [ settlement funds received ] Settlement Fund to the General Fund as anticipated revenue in excess of [ $471,207,000 ] $144,219,000 shall be excluded when calculating deposits to the Surplus Revenue Fund [ , section 1 of ] pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

a. The following [ appropriations ] amounts that are appropriated from the General Fund in section 1 of this act in various departments [ shall be ] are charged to the Tobacco Settlement [ Trust ] Fund:
<table>
<thead>
<tr>
<th>Department</th>
<th>Line Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Health and Senior Services</strong></td>
<td>Community Based Tobacco Control Programs</td>
<td>$7,000,000</td>
</tr>
<tr>
<td></td>
<td>Youth Anti-Tobacco Awareness Media Campaign</td>
<td>$6,300,000</td>
</tr>
<tr>
<td></td>
<td>Smoking Cessation Programs for Addicted Adults and Youth</td>
<td>$8,700,000</td>
</tr>
<tr>
<td></td>
<td>School Based Programs for the Prevention of Tobacco Use</td>
<td>$5,000,000</td>
</tr>
<tr>
<td></td>
<td>Research, Surveillance, Evaluation and Assistance for Anti-Smoking Programs</td>
<td>$3,000,000</td>
</tr>
<tr>
<td><strong>Grants-in-Aid</strong></td>
<td><strong>ElderCare Initiatives</strong></td>
<td>$19,877,000</td>
</tr>
<tr>
<td></td>
<td>ElderCare Advisory Commission Initiatives</td>
<td>$3,500,000</td>
</tr>
<tr>
<td></td>
<td>Pharmaceutical Assistance to the Aged and Disabled -Claims</td>
<td>$37,582,000</td>
</tr>
<tr>
<td></td>
<td>Supplemental Charity Care</td>
<td>$18,116,000</td>
</tr>
<tr>
<td><strong>Department of State</strong></td>
<td><strong>Biomedical and Other Technology Research</strong></td>
<td>$10,000,000</td>
</tr>
<tr>
<td></td>
<td>Payments for Medical Assistance Recipients - Dental</td>
<td>$3,244,000</td>
</tr>
<tr>
<td></td>
<td>Title XIX Children's Initiative</td>
<td>$10,000,000</td>
</tr>
<tr>
<td><strong>State Aid</strong></td>
<td><strong>School Facilities Construction and Renovation</strong></td>
<td>$11,900,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total, General Fund, Payable from Tobacco Settlement Fund</strong></td>
<td>$144,219,000</td>
</tr>
</tbody>
</table>
b. The following amounts are appropriated from the Tobacco Settlement Fund:

<table>
<thead>
<tr>
<th>Department</th>
<th>Line Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health and Senior Services</td>
<td>Health Care Subsidy Fund</td>
<td>$128,064,000</td>
</tr>
<tr>
<td>Human Services</td>
<td>NJ Family Care</td>
<td>$70,000,000</td>
</tr>
<tr>
<td>State</td>
<td>Cancer Institute of New Jersey, UMDNJ</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Treasury</td>
<td>Tobacco Settlement Reserve Account</td>
<td>$42,000,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total Appropriation, Tobacco Settlement Fund</strong></td>
<td><strong>$245,064,000</strong></td>
</tr>
</tbody>
</table>

In addition to the amount appropriated hereinabove from the Tobacco Settlement Fund, there is appropriated from the Tobacco Settlement Fund Reserve Account an amount not to exceed $30,000,000 $25,000,000 to establish a prescription drug discount program for elderly and disabled citizens who are not eligible to participate in the Pharmaceutical Assistance for the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.), subject to the enactment of enabling legislation.

DELETE:

[There shall be deposited $128,064,000 from the Tobacco Settlement Trust Fund into the Health Care Subsidy Fund account.]
OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services provides nonpartisan assistance to the State Legislature in the areas of legal, fiscal, research, bill drafting, committee staffing and administrative services. It operates under the jurisdiction of the Legislative Services Commission, a bipartisan body consisting of eight members of each House. The Executive Director supervises and directs the Office of Legislative Services.

The Legislative Budget and Finance Officer is the chief fiscal officer for the Legislature. The Legislative Budget and Finance Officer collects and presents fiscal information for the Legislature; serves as Secretary to the Joint Budget Oversight Committee; attends upon the Appropriations Committees during review of the Governor's Budget recommendations; reports on such matters as the committees or Legislature may direct; administers the fiscal note process and has statutory responsibilities for the review of appropriations transfers and other State fiscal transactions.

The Office of Legislative Services Central Staff provides a variety of legal, fiscal, research and administrative services to individual legislators, legislative officers, legislative committees and commissions, and partisan staff. The central staff is organized under the Central Staff Management Unit into ten subject area sections. Each section, under a section chief, includes legal, fiscal, and research staff for the standing reference committees of the Legislature and, upon request, to special commissions created by the Legislature. The central staff assists the Legislative Budget and Finance Officer in providing services to the Appropriations Committees during the budget review process.

Individuals wishing information and committee schedules on the FY 2001 budget are encouraged to contact:

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State House Annex
Room 140 PO Box 068
Trenton, NJ 08625

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