

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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		LEGISLATURE
LEG70#77D	693	Language Transferring Carryforward Appropriation from Joint Committee on Public Schools and the Intergovernmental Relations Commission to OLS for enhanced audit functions: LEG70#77D: <u>From the unexpended balances at the end of the preceding fiscal year in the appropriation for the Joint Committee on Public Schools there is transferred \$325,000, and from the unexpended balance at the end of the preceding fiscal year in the appropriation for the Intergovernmental Relations Commission there is transferred \$175,000, to the Office of Legislative Services which amounts are appropriated for enhanced functions of the State Auditor.</u>
		AGRICULTURE
AGR40#49D	306	Language Increasing Appropriation from Garden State Preservation Trust for Farmland Preservation Grants Administration: AGR40#49D: Notwithstanding any other law to the contrary, the amount hereinabove for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund to the General Fund, together with an amount not to exceed [\$125,000] <u>\$670,000</u> , and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program subject to the approval of the Director of the Division of Budget and Accounting.
		CHILDREN AND FAMILIES
CFS50#55D	199	Safety and Permanency in the Courts (Shift appropriation from CFS to Public Defender): CFS50#55D: Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed [\$20,500,000] <u>\$6,688,000</u> shall be transferred to the Department of Law and Public Safety [and the Office of the Public Defender] in accordance with the approved Child Welfare Reform Plan, subject to the approval of the Director of the Division of Budget and Accounting.

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CFS50#55D	694	Language Increasing Allocation from Safety and Permanency in the Courts to Court Appointed Special Advocate Program: CFS50#55D: Of the amounts hereinabove appropriated for Safety and Permanency in the Courts, [\$750,000] <u>\$950,000</u> shall be allocated to the Court Appointed Special Advocate Program.
CFS50#55G	179	Shift of Language Concerning School Based Youth Services Program from Department of Human Services to Department of Children and Family Services: CFS50#55G: <u>Of the amounts appropriated for the School Based Youth Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.</u>
CFSTOT	692	Delete Language Authorizing Child Welfare Reform Plan Appropriations Transfers: CFSTOT: [In order to permit flexibility in implementing the Child Welfare Reform Plan amounts may be transferred among the following appropriations: Office of Children’s Services, Child Behavioral Health Services, Prevention and Community Partnerships, and Division of Youth and Family Services, subject to the approval of the Director of the Division of Budget and Accounting.]
		COMMUNITY AFFAIRS
CMA40#41G	158	Language Shifting \$5 million from General Fund to Neighborhood Preservation Nonlapsing Revolving Fund for State Rental Assistance Program: CMA40#41G: In addition to the amount appropriated hereinabove for the State Rental Assistance Program (SRAP), an amount not less than [\$15,000,000] <u>\$20,000,000</u> is allocated from the Neighborhood Preservation Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

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CMA40#41G	622	State Rental Assistance Program Carryforward Language: CMA40#41G: <u>The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated.</u>
CMA40#41S	624	Language Permitting Neighborhood Preservation - Fair Housing Funds To Be Spent on Special Needs Housing in Any Municipality: CMA40#41S: <u>Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation - Fair Housing may be used in any municipality for the purposes or rehabilitating special needs housing.</u>
CMA50#51D	162	Brownfields Redevelopment Task Force Carryforward Language: CMA50#51D: <u>The unexpended balance at the end of the preceding fiscal year in the Brownfields Redevelopment Task Force account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</u>
CMA50#55G	183	Carryforward Language for Grants to Women's Shelters account: CMA50#55G: <u>The unexpended balance at the end of the preceding fiscal year in the Grants to Women's Shelters account is appropriated.</u>
CMA70#75S	329	Regional Efficiency Aid Program (REAP) Distribution Language: CMA70#75S: <u>Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in fiscal year 2006.</u>

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CMA70#75S	918	Language concerning Allocation of Camden Special Municipal Aid: CMA70#75S <u>Of the total amount allocated to the City of Camden from the appropriation for Special Municipal Aid, an amount not to exceed \$3,000,000 shall be for rehabilitation of municipal court facilities.</u>
CMA70#75S	752	County Prosecutor Funding Initiative Pilot Program Allocation Language: CMA70#75S: <u>The amount appropriated hereinabove for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.</u>
CMATOT	623	Language Appropriating Mortgage Assistance Fund Money For the Housing Mortgage Finance Agency: CMATOT: <u>All moneys comprising repayment of loans or advances from the "Mortgage Assistance Fund" established under the "New Jersey Mortgage Assistance Bond Act of 1976, P.L.1976," c.94, received on or before June 30, 2007 are appropriated in accordance with the purposes set forth in section 5 of that act.</u>
CORRECTIONS		
COR10#17D	367	Carryforward Language for Sex Offender Management Unit: COR10#17D: <u>The unexpended balances at the end of the preceding fiscal year in the Sex Offender Management Unit account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u>
EDUCATION		

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EDU30#31PS	745	<p>Language Revising Commissioner's Oversight of Abbott Districts Under May 9, 2006 Court Order: EDU30#31PS:</p> <p>The Commissioner of Education shall not authorize the disbursement of funds to any "Abbott district" until the commissioner is satisfied that all educational expenditures in the district will be spent effectively and efficiently in order to enable those students to achieve the core curriculum content standards. The commissioner shall be authorized to take any [necessary action to fulfill this responsibility, including but not limited to, the adoption of regulations related to the receipt and/or expenditure of State aid by the "Abbott districts" and the programs, services and positions supported thereby. Notwithstanding any provision of P.L.1968, c.410 (C.52:14B-1 et seq.), any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law] <u>affirmative action as is necessary to ensure the effective and efficient expenditure of funds for the implementation of all of the Abbott v. Burke programs, reforms and remedies. In furtherance of this responsibility, the Commissioner shall complete the comprehensive fiscal audits of Newark, Jersey City, Paterson, and Camden by November 2006, and complete all remaining fiscal audits and programmatic evaluations of the Abbott districts to ensure timely decision on the districts' FY2008 budgets, as required by the May 9, 2006 order in Abbott v. Burke. In addition, in fulfilling this responsibility, the Commissioner shall promulgate regulations to govern the receipt and expenditure of State aid by the Abbott districts and the programs, positions and services supported thereby. Notwithstanding any provision of P.L.1968, c.410 (C.52:14B-1 et seq.), any such regulations adopted by the commissioner shall be deemed adopted immediately upon filing with the Office of Administrative Law, except that any such regulations related to the submission of district budgets shall be adopted in accordance with the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.), and such regulations shall remain in effect for a minimum of two years, as provided in the May 9, 2006 order in Abbott v. Burke. In order to expeditiously fulfill the responsibilities of the commissioner under Abbott v. Burke, determinations by the commissioner hereunder shall be considered to be final agency action and appeal of that action shall be directly to the Appellate Division of the Superior Court.</u></p>
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		<p>Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed \$13,731,000, shall be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of managing and supervising implementation of Abbott <u>program, reforms and remedies</u>. In addition, the unexpended balance at the end of the preceding fiscal year in the Education Opportunity Aid account is appropriated for the same purpose and may also be transferred to the Department of Education's operating budget, subject to the approval of the Director of the Division of Budget and Accounting. <u>The Commissioner shall, within 90 days prepare a budget to carry out all the department's Abbott responsibilities, and to account for the amount of Abbott funds it receives. The Commissioner shall also, within 90 days, prepare a plan for evaluating the Abbott programs and reforms, for implementation of a student-level database, and for establishment of baseline data and progress benchmarks for each Abbott district linked to State curriculum standards. In formulating the plan, the Commissioner shall solicit the advice of Abbott stakeholders, and once finalized, shall disseminate the plan to the public.</u></p>
EDU30#31PS	312	<p>Language Appropriation from Education Opportunity Aid to New Jersey Symphony: EDU30#31PS: <u>Of the amount hereinabove appropriated for Education Opportunity Aid, an amount not to exceed \$1,000,000 shall be allocated to the New Jersey Symphony to provide educational services to students in the "Abbott districts" to meet core curriculum content standards as established by law, as shall be determined by the Director of the Division of Budget and Accounting.</u></p>
EDU30#31S	369	<p>Language Increasing of Per Pupil Amount Under Nonpublic Auxiliary Services Aid: EDU30#31S: Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2006-2007 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal [\$856.25] \$908.80.</p>

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EDU30#31S	368	<p>Language Decreasing Per Pupil Amount Under Nonpublic Handicapped Aid for Classification Evaluations: EDU30#31S: Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2006-2007 school year shall be: [\$1,372.20] <u>\$1,225.00</u> for an initial evaluation or reevaluation for examination and classification; \$380.00 for an annual review for examination and classification; \$930.00 for speech correction; and \$826.00 for supplementary instruction services.</p>
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EDU30#31S	330	<p>Language Partially Restoring High Expectation for Learning Proficiency Aid Program and Holding Losers Harmless: EDU30#31S:</p> <p>The amount hereinabove appropriated for High Expectations for Learning Proficiency Aid shall be distributed to a school district, other than an "Abbott district" or a district receiving Abbott-Bordered District Aid, that is not a non-operating district as determined by the commissioner, and that is either (a) in district factor group A or B and has an equalized valuation per pupil less than \$380,000; (b) in district factor group A, B, CD, or DE, and has a concentration of low-income pupils that is equal to or greater than 14 percent and has an equalized valuation per pupil that is less than [\$750,000] \$1,100,000, and either has general fund tax levy per pupil that exceeds \$9,000 or a concentration of low-income pupils that exceeds 30 percent; (c) contiguous to an "Abbott district" and has at least one school with a concentration of low-income pupils equal to or greater than 20 percent [and has an equalized valuation per pupil that is less than \$750,000]; [or] (d) a county vocational school district in which 51 percent or more of its resident enrollment is comprised of students who reside in an "Abbott district;" <u>or (e) a district that qualified for High Expectations for Learning Proficiency Aid in FY 2006 but does not qualify for aid in FY 2007 under (a), (b), (c) or (d) above.</u> Each [such] school district <u>that qualifies for High Expectations for Learning Proficiency Aid under (a), (b), (c), or (d)</u> shall receive the same proportion of [the appropriation] \$15,000,000 as its <u>projected</u> October enrollment bears to the total <u>projected</u> October 2006 enrollment of all such districts ; <u>in addition such school district shall receive such additional amount as may be required to increase the amount of High Expectations for Learning Proficiency Aid that the district receives in the 2006-2007 school year to the amount of High Expectations for Learning Proficiency Aid the district received in the 2005-2006 school year, and in addition, any school district that was eligible for High Expectations for Learning Proficiency Aid pursuant to the State aid report released by the Department of Education on March 23, 2006, shall receive the greater of the amount of such aid as calculated herein or the amount of aid to which the district is entitled pursuant to the State aid report. A district that qualifies for aid under (e) above shall receive that same amount of aid in FY 2007 as it received in FY 2006.</u></p> <p>As used hereinabove, "district factor group" shall be determined by the</p>
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		<p>commissioner using 2000 federal decennial census data; "equalized valuation per pupil" and "general fund tax levy per pupil" shall be as determined by the commissioner for the school year 2005-06; and "concentration of low-income pupils" shall be as defined in section 3 of P.L.1996, c.138 (C.18A:7F-3), except that ASSA data shall be as of October 2005.</p>
EDU30#31S	632	<p>Language Permitting Adjustments to Per Pupil Amounts for Allocation to Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid: EDU30#31S: Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2006-2007 school year shall be: \$1,372.20 for an initial evaluation or reevaluation for examination and classification; \$380.00 for an annual review for examination and classification; \$930.00 for speech correction; and \$826.00 for supplementary instruction services, <u>provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.</u></p> <p>Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2006-2007 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$856.25, <u>provided however, that the commissioner may adjust the per pupil amount based upon the nonpublic pupil population and the need for services.</u></p>
EDU30#31S	165	<p>Delete School District Relief Deficit Carryforward: EDU30#31S: [The unexpended balance at the end of the preceding fiscal year in the "School District Deficit Relief Account" is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.]</p>
EDU30#34D	370	<p>Language Allowing Transfer of Governor's Literacy Initiative Account funds from Direct State Services to Grants-in-Aid: EDU30#34D: <u>The unexpended balance in the Governor's Literacy Initiative (Direct State Services) account not to exceed \$1,148,000 is appropriated and shall be transferred to the Governor's Literacy (Grants-in-Aid) account, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

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EDU30#34PS	608	<p>Deletion of Language Concerning Nonpublic School Transportation Aid Per Pupil Cap: EDU30#34PS: [Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) and any other law or provision to the contrary, the additional costs of providing transportation shall be provided from the amount hereinabove appropriated for Transportation Aid, except that the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$794.]</p>
ENV40#42D	611	<p>Increase of Allocation for Shore Protection Capital Account: ENV40#42D: An amount not to exceed [\$2,376,000] <u>\$2,763,000</u> is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
		ENVIRONMENT
ENV40#43D	167	<p>FY05 Demonstration Project 1981 Water Supply Fund Appropriation Carryforward Language: ENV40#43D: <u>The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated pursuant to P.L.2004, c.71 from the Water Supply Fund established in Section 14 of the "Water Supply Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of Environmental Protection to be used for water supply demonstration projects consistent with the "Water Supply Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

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ENV40#43D	169	<p>Water Allocation Fee Carryforward Language: ENV40#43D: <u>Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection [for expansion] to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
ENV40#43G	633	<p>Language Appropriating \$6 Million from 1981 Water Supply Bond Act for Water Resource Interconnection Projects: ENV40#43G: <u>There is appropriated from the Water Supply Fund established under section 14 of P.L.1981, c.261 the amount of \$6,000,000 for Water Resource Interconnection Projects, pursuant to the approval of enabling legislation.</u></p>
ENV40#45D	168	<p>Title V Operating Permits Carryforward Language: ENV40#45D: <u>Receipts in excess of the amount anticipated from fees and permit receipts from the Title V Operating Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
ENVTOT	807	<p>Language Providing for Transfer Authority Among CBT - Dedication Accounts to Ensure Dedication Amounts are Consistent with Proposed Constitutional Amendment: ENVTOT: <u>Appropriations made from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution, may be transferred from and to any appropriations accounts within the department that are or become Constitutional Dedication accounts, subject to the approval of the Director of the Division of Budget and Accounting, with notice thereof to the Joint Budget Oversight Committee, in order that appropriations from such revenue shall be made and expended in a manner that is consistent with the requirements of any constitutional dedication that may become effective during this fiscal year.</u></p>

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ENVTOTD	170	<p>New Jersey Pollutant Discharge Elimination System/Stormwater Permits Carryforward Language: ENVTOTD: Receipts in excess of those anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, <u>and the unexpended balance at the end of the preceding fiscal year of such receipts,</u> are appropriated to the Department of Environmental Protection [for expansion] <u>to offset the costs</u> of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
HEA20#21G	689	<p>Language Eliminating AIDS Drug Distribution Program Copayment: HEA20#21G: [Notwithstanding any other law to the contrary, the amount hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) is subject to the following condition: the copayment in the ADDP program shall be \$2.00.]</p>
		HEALTH
HEA20#21G	173	<p>Delete Reference to Federal Prohibition Against Automatic Enrollment for the AIDS Drug Distribution Program - Client Data: HEA20#21G: Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA) [and the current federal prohibition against State automatic enrollment of AIDS Drug Distribution Program (ADDP) beneficiaries], no funds hereinabove appropriated from the ADDP account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data that may be necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.</p>

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HEA20#21G	372	<p>Carryforward Language for Lead Testing Kits for Expectant Mothers: HEA20#21G: <u>The unexpended balance at the end of the preceding fiscal year in the Lead Testing Kits for Expectant Mothers is appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
HEA20#21G	172	<p>Delete Reference to Federal Prohibition Against Automatic Enrollment for the AIDS Drug Distribution Program - Benefits Coordination: HEA20#21G: Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation hereinabove to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health and Senior Services coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer [due to the current federal prohibition against State automatic enrollment of ADDP beneficiaries in the federal program]. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health and Senior Services, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.</p>
HEA20#21G	859	<p>Language Requiring a Plan for the Jersey City Medical Center: HEA20#21G: <u>The amount appropriated hereinabove for the Jersey City Medical Center account is conditioned upon the approval by the Commissioner of the Department of Health and Senior Services of a plan submitted to the Commissioner by Jersey City Medical Center as to how such amounts shall be expended by Jersey City Medical Center.</u></p>

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HEA20#21G	334	<p>Language Modifying Cancer Research Allocation: HEA20#21G: From the amount hereinabove appropriated for Cancer Research, [\$13,700,000] <u>\$32,000,000</u> shall be allocated as follows: Cancer Institute of New Jersey, Newark, [\$4,650,675] <u>\$7,500,000</u>; Cancer Institute of New Jersey, South Jersey, [\$3,405,675] <u>\$7,500,000</u>; Robert Wood Johnson University Hospital, New Brunswick, [\$3,051,675] <u>\$7,500,000</u>; St. Barnabas Medical Center, \$1,000,000; The Cancer Center at Hackensack University Medical Center, [\$808,853] <u>\$7,500,000</u>; and Garden State Cancer Center, [\$783,122] <u>\$1,000,000</u>.</p>
HEA20#22G	349	<p>Language Allocating Hospital Assistance Grants: HEA20#22G (Language Change per LIV): Amounts appropriated hereinabove for Hospital Assistance Grants and the matching federal funds shall be allocated as follows: St. Joseph's Hospital, Paterson, ^[\$19,000,000] <u>\$17,100,000</u> ¹; Cooper University Hospital, ^[\$10,000,000] <u>\$9,000,000</u> ¹; Jersey City Medical Center, ^[\$8,000,000] <u>\$7,200,000</u> ¹; Newark Beth Israel, ^[\$9,000,000] <u>\$8,100,000</u> ¹; Bergen Regional Medical Center, ^[\$4,000,000] <u>\$3,600,000</u> ¹; Our Lady of Lourdes Hospital, ^[\$1,000,000] <u>\$900,000</u> ¹; East Orange General Hospital, ^[\$5,400,000] <u>\$4,860,000</u> ¹; University Hospital Newark, ^[\$8,000,000] <u>\$7,200,000</u> ¹; St. Francis Hospital, Trenton, ^[\$2,750,000] <u>\$2,475,000</u> ¹; Cathedral Healthcare System, ^[\$1,000,000] <u>\$900,000</u> ¹; Capital Health System, ^[\$800,000] <u>\$720,000</u> ¹; Solaris Hospital System, ^[\$2,000,000] <u>\$1,800,000</u> ¹; Underwood Memorial Hospital, ^[\$500,000] <u>\$450,000</u> ¹; Raritan Bay Medical Center, ^[\$1,000,000] <u>\$900,000</u> ¹; Robert Wood Johnson University Hospital Hamilton, ^[\$500,000] <u>\$450,000</u> ¹; Shore Memorial Hospital, ^[\$400,000] <u>\$360,000</u> ¹; Riverview Medical Center, ^[\$700,000] <u>\$630,000</u> ¹; The Memorial Hospital of Salem County, Inc., ^[\$400,000] <u>\$360,000</u> ¹; St. Clare's Hospital/Dover, ^[\$300,000] <u>\$270,000</u> ¹; AtlantiCare Regional Medical Center City Division, ^[\$450,000] <u>\$405,000</u> ¹; Morristown Memorial Hospital, ^[\$1,000,000] <u>\$900,000</u> ¹; and Barnert Hospital, ^[\$2,000,000] <u>\$1,820,000</u> ¹.</p>

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HEA20#22G	917	<p>Language Concerning Charity Care Contractual Requirements For Certain Hospitals Located Within Medically Underserved Areas (Language Change per LIV): HEA20#22G: ¹<u>[A general hospital that is located within a medically underserved area designated by the Commissioner of Health and Senior Services pursuant to N.J.S.A.18A:71C-35 that is the subject of a pending CN review to close, cease to operate, or relocate as a general hospital in that designated area, and that is affiliated with a health care system comprised of one or more other general hospitals shall as a condition of receiving charity care funding shall enter into an agreement with the State to maintain its current location for a period of five years and shall be required to repay such charity care funding in the event that it violates the agreement.]¹</u></p>
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HEA20#22G	764	<p>Deletion and Replacement of Charity Care Language: HEA20#22G:</p> <p>【Notwithstanding any provision of law to the contrary, the appropriation for Health Care Subsidy Fund Payments shall be conditioned upon the following provision: in fiscal year 2007, charity care subsidy payments shall be in the same amounts as indicated on the schedule attached to the Department of Health and Senior Services' August 5, 2005 notice to hospitals of the fiscal year 2006 charity care subsidy allocation, except that: (a) these payments, whether alone or in combination with other federal Medicaid Disproportionate Share Hospital payments, shall not cause an individual hospital to exceed in fiscal year 2007 its federal Medicaid Disproportionate Share Hospital upper payment limit; and (b) any reductions of individual hospitals' subsidy payments in accordance with paragraph (a) shall be aggregated and distributed on a pro-rated basis to the other hospitals, so long as such distribution does not cause an individual hospital to exceed in fiscal year 2007 its federal Medicaid Disproportionate Share Hospital upper payment limit; and (c) with respect to charity care subsidies allocated to hospitals that closed prior to June 1, 2006, those subsidies shall be reallocated in the same amounts and to the same hospitals as in fiscal year 2006, except that the Irvington General Hospital subsidy to be reallocated shall equal the total charity care subsidy allocated to Irvington General Hospital in fiscal year 2006.】</p> <p><u>Notwithstanding any provision of law to the contrary, the appropriation for Health Care Subsidy Fund Payments shall be conditioned upon the following provisions: in fiscal year 2007 Charity Care payments to hospitals shall be in the same amounts as in fiscal year 2006. Furthermore, with respect to charity care subsidies allocated to hospitals that closed prior to June 1, 2006, those subsidies shall be reallocated in the same amounts and to the same hospitals as in SFY 2006, except that the Irvington General Hospital subsidy to be reallocated shall equal the total charity care subsidy allocated to Irvington General Hospital in SFY 06. Charity care subsidy allocations for hospitals that closed after June 1, 2006 shall be reallocated in accordance with NJAC 10:52-13.7.</u></p>
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TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HEA20#26CRG	376	<p>Deletion of Polypharmacy program allocation from PAAD and Senior Gold Appropriation: HEA20#26CRG: [Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a retrospective polypharmacy drug utilization review program to study the efficacy, necessity and safety of prescriptions in excess of 10 per month per PAAD or Senior Gold Prescription Discount Program client and shall approve or disallow future payments for clients whose prescriptions exceed 10 per client per month if the prescriptions have been proven inefficient, unnecessary or unsafe.]</p>
HEA20#26CRG	374	<p>Deletion of Disease Management program allocation from PAAD Appropriation: HEA20#26CRG: [Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care for beneficiaries and reduce costs in the PAAD program.]</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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HEA20#26CRG	759	<p>Language Increasing Pharmacy Reimbursement under Pharmaceutical Assistance to the Aged and Disabled-Claims and Senior Gold Prescription Discount Program - Casino Revenue Fund:</p> <p>HEA20#26CRG:</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price (AWP) less a [15%] <u>12.5%</u> discount [from July 1, 2006 through December 31, 2006]. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, [reimbursement for multiple source drugs shall not exceed 250% of the lowest Average Manufacturer's Price (AMP) or AWP less a 20% discount, whichever is lower, and] reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through fiscal year 2007, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.</p>
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TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HEA20#26G	375	<p>Deletion of Polypharmacy program allocation from PAAD and Senior Gold Appropriation: HEA20#26G: [Notwithstanding the provisions of any other law to the contrary, the appropriation hereinabove for PAAD and Senior Gold is conditioned upon the Commissioner of Health and Senior Services establishing a retrospective polypharmacy drug utilization review program to study the efficacy, necessity, and safety of prescriptions in excess of 10 per month per PAAD or Senior Gold Prescription Discount Program client and shall approve or disallow future payments for clients whose prescriptions exceed 10 per client per month if the prescriptions have been proven inefficient, unnecessary, or unsafe.]</p>
HEA20#26G	331	<p>Language Restoring 1/2 of Inflation Adjustment for Payments for Medical Assistance Recipients - Nursing Homes: HEA20#26G: [Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2006, reimbursement for Nursing Facility Rates, as appropriated hereinabove in the Payments for Medical Assistance Recipients - Nursing Homes account, shall not include an inflation factor adjustment for the purpose of rate calculation.] <u>Notwithstanding the provisions of any law or regulation to the contrary, \$12,000,000 of the Payments for Medical Assistance Recipients -- Nursing Homes account shall be distributed as follows: (a) Nursing Homes entitled to receive funds from the Medicaid High Occupancy -- Nursing Homes account shall receive 75% of the amount such nursing homes would otherwise be entitled to pursuant to N.J.A.C 8:85-3.19; and (b) any remaining funds shall be proportionally distributed among the remaining nursing homes not entitled to receive funds from the Medicaid High Occupancy -- Nursing Home account, as determined by the Commissioner of the Department of Health and Senior Services.</u></p>

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HEA20#26G	377	<p>Language Coordinating Senior Gold Program with Medicare Part D: HEA20#26G: <u>Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize drug coverage under Medicaid Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare Drug Program, including appeals of coverage determinations. Senior Gold is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold representation shall include, but not to be limited to the following actions: pursuit of appeals, grievances, or coverage determinations.</u></p>
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TABLE	CNTR #	<p align="center">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HEA20#26G	758	<p>Language Increasing Pharmacy Reimbursement under Pharmaceutical Assistance to the Aged and Disabled-Claims and Senior Gold Prescription Discount Program - General Fund: HEA20#26G: Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price (AWP) less a [15%] <u>12.5%</u> discount [from July 1, 2006 through December 31, 2006]. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, [reimbursement for multiple source drugs shall not exceed 250% of the lowest Average Manufacturer's Price (AMP) or AWP less a 20% discount, whichever is lower, and] reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.</p>
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HEA20#26G	373	<p>Deletion of Disease Management program allocation from PAAD and Senior Gold Appropriation: HEA20#26G: [Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care for beneficiaries and reduce costs in the PAAD program and Senior Gold Prescription Discount Program.]</p>
		HUMAN SERVICES
HS20#24#7540G	934	<p>Deletion of Language Concerning Use of Hospital Bed Assessment Revenues (Language Change per LIV): HS20#24#7540G: ¹[Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2006, from the revenues generated by the New Jersey Acute Care Hospital Licensed Bed Assessment, such sums as may be necessary are appropriated to the Division of Medical Assistance and Health Services to increase Medicaid and NJ FamilyCare hospital reimbursement rates according to a plan developed by the Commissioner of Human Services, and approved by the Director of the Division of Budget and Accounting.]¹</p>
HS20#24#7540G	380	<p>NJ FamilyCare Carryforward and Transfer Language: HS20#24#7540G: <u>The unexpended balance as of June 30, 2006 in the NJ FamilyCare-Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose and may also be transferred to any appropriation in the General Medical Services program classification for payment for services to NJ FamilyCare clients. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</u></p>

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HS20#24#7540G	379	<p>Language Extending Moratorium On Partial Care Providers of Pharmaceutical Services, Chiropractic Services, Medical Supples, or Podiatry Services: HS20#24#7540G: Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation in the Payments for Medical Assistance Recipients-Clinic Services, <u>Payments for Medical Assistance Recipients-Prescription Drugs, Payments for Medical Assistance Recipients-Physician Services, Payments for Medical Assistance Recipients-Medical Supplies and Payments for Medical Assistance Recipients-Other Services</u> shall be conditioned upon the following provision: no funds shall be expended for partial care services, <u>pharmaceutical services, chiropractic services, medical supplies, or podiatry services</u> to any provider who was not a Medicaid/NJ FamilyCare approved <u>provider of partial care [provider] services, pharmaceutical services, chiropractic services, medical supplies, or podiatry services, respectively</u>, prior to July 1, [2005] <u>2006</u>, with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.</p>
HS20#24#7540G	680	<p>Delete Language Providing for Medicaid Pharmacy Copayments: HS20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, effective for fiscal year 2007, all qualifying beneficiaries, in accordance with 42 CFR 447.53, of the Division of Medical Assistance and Health Services shall be responsible for a \$2 copayment per prescription drug. The maximum amount a beneficiary shall be charged each month is \$10.]</p>

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HS20#24#7540G	335	<p>Language Eliminating Prior Authorization for Psychotropics for Payments for Medical Assistance Recipients - Prescription Drugs (Technical Language Change per LIV): HS20#24#7540G:</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend, and non-legend drugs, and nutritional supplements, shall not exceed the Average Wholesale Price (AWP) less a 15% discount from July 1, 2006 through December 31, 2006. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, reimbursement for multiple source drugs shall not exceed 250% of the lowest Average Manufacturer's Price (AMP) or AWP less a 20% discount, whichever is lower, and reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) ¹[with the exception of psychotropic medications,]¹ multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. ¹[In the case of psychotropic medications, prescriptions without a generic equivalent must be prior authorized.]¹ Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.</p>
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HS20#24#7540G	760	<p>Language Increasing Pharmacy Reimbursement under General Assistance Medical Services and Payments for Medical Assistance Recipients-Prescription Drugs: HS20#24#7540G: Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend, and non-legend drugs, and nutritional supplements, shall not exceed the Average Wholesale Price (AWP) less a [15%] 12.5% discount [from July 1, 2006 through December 31, 2006]. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, [reimbursement for multiple source drugs shall not exceed 250% of the lowest Average Manufacturer's Price (AMP) or AWP less a 20% discount, whichever is lower, and] reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances, and allowances for 24-hour emergency services; and (c) with the exception of psychotropic medications, multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. In the case of psychotropic medications, prescriptions without a generic equivalent must be prior authorized. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.</p>
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HS20#24#7540G	558	<p>Language Eliminating Co-pays for Payments for Medical Assistance Recipients - Outpatient Hospitals: HS20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, effective for fiscal year 2007, all qualifying beneficiaries, in accordance with 42 CFR 447.53, of the Division of Medical Assistance and Health Services shall be responsible for a \$6 copayment for each emergency room visit that is determined to be for a non-emergent visit. Qualifying beneficiaries shall be charged a \$3 copayment for each outpatient hospital visit. Beneficiary cost-sharing responsibility for certain outpatient hospital services shall not exceed \$12 per month.]</p>
HS20#24G	612	<p>Language Concerning Eligibility for Outpatient Hospital Psychiatric Services Reimbursement: HS20#24G: Notwithstanding the provision of any other law or regulation to the contrary, effective October 1, 2006, payments from the Payments for Medical Assistance Recipients-Outpatient Hospital account for outpatient hospital reimbursement for [partial hospitalization] <u>psychiatric</u> services provided as an outpatient hospital service <u>to eligible individuals age 22 or older</u>, shall be paid at the lower of charges or [a] prospective hourly [rate for individual therapy and the lower of charges or a prospective hourly rate for group therapy] <u>rates</u> as established by the Commissioner of Human Services. Costs related to such services shall be excluded from outpatient hospital costs settlements.</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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HS20#27#7545G	750	<p>Language for Payments for Medical Assistance Recipients-Personal Care: HS20#27#7545G: In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from Payments for Medical Assistance Recipients-Personal Care, <u>Payments for Medical Assistance Recipients and Personal Care Salary Increase</u> and Payments for Medical Assistance Recipients -Other Services accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Payments for Medical Assistance Recipients-Personal Care and the Payments for Medical Assistance Recipients-Other Services accounts in the Division of Disability Services in the Department of Human Services. Amounts may also be transferred to and from various item of appropriations within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in the Division of Aging and Community Services in the Department of Health and Senior Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p> <p><u>The funds hereinabove appropriated for Payments for Medical Assistance Recipients-Personal Care Salary Increase shall be used to provide direct care workers who provide personal care services with an increase in their compensation.</u></p>
HS50#53#7550G	150	<p>Work First New Jersey Support Services Appropriation Language: HS50#53#7550G: <u>Notwithstanding any law to the contrary, in addition to the amounts hereinabove for the Work First New Jersey Support Services, an amount not to exceed \$20,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:5D-9), subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

TABLE	CNTR #	<p align="center">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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HS50#53#7550G	180	<p>Shift of Language Concerning School Based Youth Services Program from Department of Human Services to Department of Children and Family Services: HS50#53#7550G: [Of the amounts appropriated for the School Based Youth Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.]</p>
HS50#53#7550G	711	<p>Deletion of Language for Copayment for TANF Abbott Expansion: HS50#53#7550G: [Notwithstanding any law or regulation to the contrary, payments of TANF Abbott Expansion funds to a community provider or school district providing wrap around programs for three and four year olds shall be contingent on the assessment of a copayment consistent with a schedule to be published by the Department of Human Services in the New Jersey Register.]</p>
HS70#76#7500G	284	<p>Language Allowing Use of Cost of Living Adjustment (Community Care Providers) Appropriation by Other DHS Divisions: HS70#76#7500G: <u>Of the amounts appropriated hereinabove for Cost of Living Adjustment (Community Care Providers), amounts may be transferred to other divisions within the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

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HSTOTG	802	<p>Language Controlling Allocation of DDD Recoveries for Transitioning Residents of Centers into Community Settings: HSTOTG: The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Developmental Disabilities <u>and are appropriated</u> as follows: \$50,000,000 for <u>[placements of patients] residential and other support services and infrastructure for individuals transitioning</u> from the developmental centers to the community <u>and from the community services waiting list, and for family support services</u> in accordance with a plan approved by the Director of the Division of Budget and Accounting and an amount for operating costs in the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.</p>
		LABOR
LAB01#53D	625	<p>Language Allowing Use of Social Security Reed Act Funds to be used for Client Services: LAB01#53D: From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the sum of \$10,000,000, or so much thereof as may be necessary, is appropriated for the improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology <u>[and], processes and services</u> that will enhance job opportunities for clients.</p>
LAB50#51D	309	<p>Deletion of Health Care Subsidy Fund Language from Department of Labor and Workforce Development: LAB50#51D: <u>[Such sums as may be necessary to collect the contributions to the Health Care Subsidy Fund, pursuant to section 29 of the "Health Care Reform Act of 1992," P.L.1992, c.160 (C.43:21-7b), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.]</u></p>

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LAB50#53D	307	<p>Language Appropriation for Publicizing Earned Income Tax Credit Program: LAB50#53D: <u>An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
LAB50#54G	381	<p>Language Allowing Sheltered Workshop Employment Placement Incentive Program funds to be used for Supported Employment Program: LAB50#54G: Amounts appropriated hereinabove for the Sheltered Workshop Employment Placement Incentive Program shall be available to support expenditures under the Sheltered Workshop Support Program <u>and Supported Employment Program</u>, subject to the approval of the Director of the Division of Budget and Accounting.</p>
LAB50#54G	187	<p>Language Appropriation for New Jersey Youth Corps: LAB50#54G: <u>Notwithstanding any law to the contrary, in addition to the amounts hereinabove for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the "Supplemental Workforce Fund for Basic Skills" P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
LAW AND PUBLIC SAFETY		

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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LPS10#12D:	679	<p>Removal of Language Concerning Municipal Payment for State Police Services: LPS10#12D:</p> <p>[Notwithstanding the provisions of any other law to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in any municipality that received such police protection in FY2005-06 where a) the municipality's ratio of taxes to equalized property value is below the county's average ratio of taxes to equalized property values for the same year for the county where the municipality is located, as calculated by the Department of Community Affairs based on CY 2004 data provided from the Division of Taxation; or, b) the municipality is one where the average state equalized residential property value for the municipality for the preceding year is greater than the average state equalized residential property value for the same year for the county where the municipality is located, as calculated by the Department of Community Affairs based on CY 2004 data provided from the Division of Taxation; provided, however, that such monies may be expended for providing such police protection in any municipality described in a) or b) above that received rural policing services pursuant to R.S.53:2-1 in FY2005-06 if the municipality enters into a cost sharing agreement with the State Treasurer in which the municipality agrees to provide a local share of \$280 per household for full time police protection and such lesser amount per household for part time police protection, as determined by the State Treasurer.</p> <p>Notwithstanding any law to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in FY2005-06 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be deposited in the general fund as State revenue.</p>
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TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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		<p>Notwithstanding the provisions of any law to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this Act to meet the local share of providing such services; provided, that this provision shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.</p> <p>Notwithstanding the provisions of any law to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to P.L.1976, c.68 (C.40A:4-45.2).</p> <p>Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to R.S.53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities.</p> <p>Notwithstanding any law to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.]</p>
LPS10#19S	185	<p>Language Allowing State Aid for Capital for Homeland Security Critical Infrastructure to be Expended on State and Local purposes: LPS10#19S: Of the amounts appropriated hereinabove for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for <u>State and local</u> homeland security purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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LPS10#19S	613	<p>Language Concerning Procurement Procedures Related to the Homeland Security and Preparedness Funds: LPS10#19S:</p> <p><u>Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year to the Department of Law and Public Safety, for the Homeland Security and Preparedness program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.</u></p>
LPS70#74D	310	<p>A-901 Fee Reimbursement Carryforward Language: LPS70#74D:</p> <p><u>The unexpended balances at the end of the preceding fiscal year in the A-901 Fee Reimbursement account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
		STATE

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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STA#30#36#2410G	931	<p>Language Allocation for E3CO, Inc.: STA#30#36#2410G: Of the sums hereinabove appropriated for Rutgers, The State University, \$180,000 is appropriated for the Masters in Government Accounting Program, \$105,000 is appropriated for the Tomato Technology Transfer Program, \$95,000 is appropriated for the Haskin Shellfish Research Laboratory, \$200,000 is appropriated for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 is appropriated for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 is appropriated for the Civic Square Project-Debt Service, \$75,000 is appropriated for the Walter Rand Institute for Public Affairs, \$700,000 is appropriated for In Lieu of Taxes to New Brunswick, \$500,000 is appropriated for capital projects or maintenance for Division of Intercollegiate Athletic facilities at Rutgers, New Brunswick, <u>\$135,000 for E3CO, Inc.</u> and \$300,000 is appropriated for the New Jersey EcoComplex, Burlington County. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p>
STA30#36G	619	<p>Language Restricting Use of Appropriations Restoring State Funds for Higher Education Institutions: STA30#36G: <u>Notwithstanding any provision of law to the contrary, an amount equal to State funds appropriated hereinabove for a public institution of higher education in excess of the amounts recommended in the Governor's Budget Message shall not be used to offset a redirection of institutional funds, or allocated or expended, to provide retroactive or future salary increases, financial incentives, or fringe benefits for any senior managerial employees at that institution, or for the hiring of additional managerial employees in that institution.</u></p>
STA (HIGHER EDUCATIONAL SERVICES)	812	<p>Language Reducing Appropriations for Any Senior Public College or University That Increases Tuition More Than 8%: STA(HIGHER EDUCATIONAL SERVICES): <u>Notwithstanding any provision of law to the contrary, if any Senior Public College or University adopts an increase in its undergraduate 2006-2007 tuition rate of more than 8% above its undergraduate 2005-2006 tuition rate, including any shifts of costs previously funded from other institutional sources to student fees during the 2006-2007 academic year, as shall be determined by the Director of the Division of Budget and Accounting based upon a report that shall be provided by the New Jersey Commission on Higher Education, the appropriation of State funds to that college or university shall be reduced by 5% for each 1% that the tuition rate increase exceeds 8%.</u></p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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		TRANSPORTATION
TRA60#61C	626	<p>Language Permitting TTF Balance Transfers Without JBOC Approval: TRA60#61C: <u>Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</u></p> <p>[Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.]</p>
TRA60#61D	175	<p>Language Increasing Allocation of Transportation Authority Funding to DOT: TRA60#61D: Notwithstanding any other law to the contrary, of the amounts appropriated hereinabove for the Department of Transportation from the General Fund, [\$37,500,000] <u>\$40,000,000</u> thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
		TREASURY

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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TRE30#36G	744	<p>Language Concerning Allocation of Aid to Independent Colleges and Universities: TRE30#36G: <u>Notwithstanding the provisions of the "Independent Colleges and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), institutions with endowments in excess of \$1,000,000,000 shall not receive aid.</u></p>
TRE30#36S	155	<p>Shift of County Colleges Operational Costs Appropriation From General Fund to Supplemental Workforce Fund for Basic Skills: TRE30#36S: In addition to the amount hereinabove for operational costs, there is appropriated [\$8,000,000] <u>\$14,000,000</u> from the Supplemental Workforce Fund for Basic Skills for the same purpose.</p>
TRE50#51#2041G	362	<p>Language Reducing New Jersey Commerce, Economic Growth and Tourism Commission Appropriation: TRE50#51#2041G: Of the sum hereinabove appropriated for the New Jersey Commerce, Economic Growth and Tourism Commission, not less than [\$12,760,000] <u>\$10,260,000</u> shall be used for Advertising and Promotion, from which \$15,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$2,853,000 shall be used for Business Retention, Expansion and Attraction, of which \$800,000 is for New Jersey Small Business Development Centers; \$130,000 shall be used for the New Jersey Israel Commission; and \$1,850,000 shall be used for the Travel and Tourism Cooperative Marketing Program; except that any amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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TRE50#51G	382	<p>Language Adding Appropriation Authority for the Business Employment Incentive Program: TRE50#51G: <u>In addition to the amount appropriated hereinabove for the Business Employment Incentive Program, EDA, there is appropriated from the General Fund to the Department of the Treasury for transfer to the New Jersey Economic Development Authority such sums as may be necessary to fund the Business Employment Incentive Program, the amount of which, when combined with the amount appropriated hereinabove, shall not exceed the total amount of revenues received as withholdings, as defined in section 2 of P.L.1996, c.26 (C.34:1B-125), during the 2005 calendar year from all businesses receiving grants pursuant to the "Business Employment Incentive Program Act," P.L.1996, c.26 (C.34:1B-124 et seq.), as certified by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The director shall notify the committee of the amount so appropriated, and the committee shall approve or disapprove the amount within ten working days of such notification, or the amount shall be deemed approved by the committee.</u></p>
TRE50#51G	621	<p>Language Appropriation to Fort Monmouth Economic Revitalization Planning Authority: TRE50#51G: <u>An amount not to exceed \$1,000,000 is appropriated to Fort Monmouth Economic Revitalization Planning Authority, subject to the approval of the Director of the Division of Budget and Accounting, contingent upon receipt of \$9,000,000 of matching federal funds.</u></p>
TRE70#73D	188	<p>Modifies New Jersey Domestic Security Account to Include Agro-Terrorism Program and Exclude Nuclear Power Facilities: TRE70#73D: Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the "New Jersey Domestic Security Account" are appropriated for transfer to the Department of Health and Senior Services to support medical emergency disaster preparedness for bioterrorism, [to the Departments of Law and Public Safety and Military and Veterans Affairs for security coverage at nuclear power facilities, and] to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, <u>and to the Department of Agriculture for the Agro-Terrorism program</u>, subject to the approval of the Director of the Division of Budget and Accounting.</p>

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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TRE70#73D	383	<p>Deletion of Carryforward Language for Revenue Management System. TRE70#73D: [The unexpended balance at the end of the preceding fiscal year in the Revenue Management System account are appropriated.]</p>
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TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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TRE70#75PG	914 799	<p>Language Creating Homestead Rebate Deduction for Non-Seniors with Incomes over \$70,000: TRE70#75PG:</p> <p>The amounts hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) and section 4 of P.L.1990, c.61 (C.54:4-8.60), respectively, as amended by P.L.2004, c.40, for residents who are 65 years of age or older at the close of the tax year, or who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, except [the] <u>that there shall be no</u> cost-of-living adjustment pursuant to subsection h. of section 3 and subsection g. of section 4 [shall be 10%]. Notwithstanding the provisions of P.L.1990, c. 61 (C.54:4-8.59 et seq.), as amended by P.L.2004, c.40, to the contrary, the amounts hereinabove appropriated for the Homestead Property Tax Rebates for Homeowners program and the Homestead Property Tax Rebates for Tenants program shall only be available to pay homestead rebates pursuant to the provisions of that law but not in excess of the following maximum amounts for tax year 2005: (a) [\$385] <u>\$250</u> for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income <u>in excess of \$70,000 but</u> not in excess of \$125,000 for the taxable year for property taxes paid, (b) [\$330] <u>\$200</u> for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with gross income in excess of \$125,000 but not in excess of \$200,000 for the taxable year for property taxes paid, (c) \$83 for residents who are not 65 years of age or older at the close of the tax year, and who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1 for rent constituting property taxes paid for the tax year 2005. If the amounts hereinabove appropriated are not sufficient, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such rebates, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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TRE70#76D	177	<p>Office of Public Finance Carryforward Language: TRE70#76D: <u>There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such sums as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earning and service fees as appropriated to the Office of Public Finance.</u></p>
TRE70#75S	176	<p>Clarification of Impact of Transfers to the Energy Tax Receipts Property Tax Relief Fund: TRE70#75S: There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the sum of \$788,492,000 and an amount not to exceed \$81,542,000 which is transferred from the Consolidated Municipal Property Tax Relief Aid (PTRF) account and an amount not to exceed \$2,211,000 from the Special Municipal Aid Act account to the fund and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439) except that any sums transferred from the Special Municipal Aid Act account shall be allocated to the city of Camden. Each municipality that receives an allocation from the amount so transferred <u>from the Consolidated Municipal Property Tax Relief Aid program</u> shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount. Of the amount herein appropriated from the Energy Tax Receipts Property Tax Relief Fund, an amount equal to \$25,000,000 shall be allocated to municipalities proportionately based on population, except that Newark and Jersey City shall each receive \$390,000 of the \$25,000,000 and Paterson shall receive \$375,000 of the \$25,000,000.</p>
INTER-DEPARTMENTAL ACCOUNTS		
IDA#70#74#9420G	817	<p>Language Reappropriating and Allocating Property Tax Assistance and Community Development Grants Accounts: IDA#70#74#9420G (Language Change per LIV):</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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The unexpended balances from the preceding fiscal year for the Property Tax Assistance and Community Development Grants accounts, are appropriated. From this amount, ¹[\$5,696,806] \$5,289,986¹ is allocated for the following projects, pursuant to previously executed grant agreements: Greater Egg Harbor Regional Board of Education, \$650,000; Egg Harbor Township Board of Education, \$393,000; Camden Redevelopment Agency, \$1,650,000; Lawnside Borough, \$50,000; Morris County Head Start, \$196,986; Bayonne Community Mental Health Center, \$50,000; ¹[Saint Mary's Hospital, \$406,820]¹; Centenary College, \$250,000; Seton Hall University, \$250,000; Spectrum for Living, \$62,500; Lawnside Borough, \$125,000; Caldwell College, \$150,000; Home Front, Inc., \$10,000; NJ Black Issues, \$25,000; Walt Whitman Association, \$1,000,000; Home Front, Inc., \$25,000; Irvington Counseling Center, \$25,000; North Ward Center, Inc., \$200,000; YMCA of Eastern Union County, \$10,000; Gloucester City, \$75,000; Gloucester City \$67,500; and Children's Aid and Family Services, Inc, \$25,000. In addition, the following sums are allocated from this amount:

<u>Grants:</u>	<u>Amount</u>
Companion Animal Rescue and Education (CARE) - Animal Rescue	\$5,000
Fair Haven Education Foundation	\$2,000
Hudson County Animal League (HCAL) - Animal Protection	\$5,000
Minding Our Business Program - Training and Mentoring Program	\$5,000
Newfield Borough - Restoration of War Memorial	\$5,000
First Presbyterian Church at Caldwell Music Series	\$5,000
Salvation Army Senior Center of Newark	\$5,000
Martin Luther King, Jr. Senior Center - Day Activities for Elderly	\$5,000
Sharsharet - Breast Cancer Programs	\$5,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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The RETROMEN - James Caldwell Higher School Choral Group - Operating Aid	\$5,000
Winfield Township - Firehouse Improvements	\$5,000
Cape May Point Borough - Historic Preservation Projects	\$10,000
Verona Rescue Squad	\$10,000
Edison SOS (Senior Outreach Services) - Community Programs	\$10,000
Glendora Fire Company - Handicapped Access	\$10,000
H.I.G.H.W.A.Y.S - Food Pantry and Clothing Relief for Needy Families	\$10,000
United Cerebral Palsy of Hudson County - Infant Stimulation Program	\$7,500
Catholic Charities (Camden) - Community Programs	\$10,000
Center for Food Action in New Jersey - Food Bank and Utility Assistance Programs	\$10,000
Cherry Hill - Community Center Renovations	\$10,000
Glassboro Borough - Senior Citizen Center Improvements	\$8,000
North Plainfield Lions Club - Community Programs	\$6,000
Gary Klausner Chesed Fund	\$15,000
The Source (Glen Rock) - Community and Counseling Programs	\$25,000
Bayonne Community Mental Health Center - Expand Adolescent Counseling Program	\$20,000
Newark Fire Dept Historical Association - State Caisson Unit	\$15,000
Carlstadt Borough Fire Department	\$25,000
Fort Lee - Capital Improvements	\$20,000
Hispanic Multi-Purpose Transportation Resources - Transportation for Children	\$25,000
Newark Beth Israel Medical Center - Colon Cancer Screening and Education	\$25,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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Newark Emergency Services for Families, Inc - Operating Assistance	\$25,000
Paramus - Rehabilitation of Michael Petruska Park	\$20,000
Puertorriquenos Asociados for Community Organization - Administrative Costs of Capital Enhancements	\$20,000
¹ [South Hackensack - Renovation for Joseph Beeil Park	\$25,000] ¹
Carlstadt Fire Department - Equipment	\$25,000
Freehold Borough - Development of Plan for Downtown	\$25,000
Lyndhurst Parks and Recreation Department - Program for Disabled Children, and Equipment	\$25,000
Lyndhurst Public Safety Department - Equipment	\$25,000
North Jersey Youth Club - NANBPW - Youth Leadership Program	\$25,000
Oceanport - Recodification of Ordinances and Website Availability of Documents	\$25,000
Tinton Falls - Assist with Construction of New Library	\$25,000
Edison - Edison Senior Outreach program	\$20,000
South Plainfield Board of Education - Cognitive Math Tutor Program/ Purchase of Computers	\$25,000
South River - Office on Aging	\$25,000
Spotswood - Capital Road Improvements	\$25,000
Urban League of Hudson County - Community Programs	\$25,000
George Street Playhouse - Education and Outreach Programs	\$25,000
Bayonne Economic Opportunity Foundation - Housing Assistance Program	\$50,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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Haledon - Bus for Senior Citizens	\$50,000
Clayton - Recreation Center Building Expansion	\$44,700
Bloomfield - Americans with Disabilities Act Compliance	\$50,000
Hispanic Information Center (Passaic) - Facility Improvements	\$26,000
Mill Hill Child & Family Development - Expansion of Programs	\$30,000
Paramus - Petrusk Park Improvements	\$30,000
The Apostles House - Food Pantry	\$50,000
Wood-Ridge - Sidewalk Replacement Program	\$50,000
L N Forbes Foundation Inc. - Mentoring and Counseling	\$50,000
St Claire's HIV/AIDS Foundation - Services to Children Impacted by HIV/AIDS	\$30,000
¹ [Hoboken Fire Department - Purchase Safety/Emergency Equipment	¹ \$35,000 ¹
Marlboro - Upgrade Police Department Communications Systems	\$50,000
East Brunswick Board of Education - Capital improvements	\$50,000
Belleville - Municipal Stadium	¹ [\$500,000] \$400,000 ¹
Barrington - Deerfield Mews Park Renovations	\$200,000
Camden Center for Youth Development - Capital Improvements	\$200,000
¹ [Camden Redevelopment Agency - Communication Outreach Program	¹ \$225,000 ¹
Heritage and Agricultural Association	\$75,000
Hoboken 9-11 Memorial - Construction Assistance	\$110,000
Rutgers University Law School (Camden) - Juvenile Justice Clinical Program	\$100,000
Donna Zangari Women's Pavilion at Hackensack University Medical Center	\$250,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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1[Moonachie - Public Works Department Truck and Equipment	\$100,000]1
West Caldwell - Crane Park	\$85,000
Essex County Sheriff's Office	\$180,000
North Bergen - Municipal Projects	\$60,000
Robert Wood Johnson	\$800,000
Nutley Township - Father Glotzbach Park Improvements	\$200,000
Union City - Purchase of Vans for Senior Citizens	1[150,000] <u>\$125,000</u> 1
Jewish Family Services (Teaneck) -- Aspergers program	\$20,000
Saddle Brook -- New Police Station	\$75,000
1[Lyndhurst Volunteer Fire Department -- Recovery truck	\$100,000]1
1[North Arlington -- Radio Communications Equipment	\$100,000]1
Cherry Hill - Recreation Improvements	1[\$300,000] <u>\$150,000</u> 1
Plainfield - Network and Cabling Enhancements	1[\$295,000] <u>\$250,000</u> 1
1[Cherry Hill - Homeland Security Programs	\$200,000]1
Barrington - Economic Revitalization Project	\$150,000
1[Washington Township - Police Department	\$125,000]1
1[Cherry Hill - Smart Traffic Management	\$100,000]1
Union City - Ambulance	1[100,000] <u>\$75,000</u> 1
Muhlenberg Regional Center - New School of Nursing	\$100,000
YMCA of Camden County - Visitors Center Project and Development of Training Programs	\$100,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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Monroe Township Senior Center Construction Project	\$100,000
Mount Ephraim - Sewer	\$96,000
Deptford - Church Street Neighborhood Park and Allen Park	\$80,000
Voorhees - 10 Mobile Data Transmitters	\$70,000
Hamilton Township - Update and Expand Animal Shelter	\$60,000
Magnolia - Replace Sewage Lines	\$50,000
¹ [The Apostles House - Food Pantry	\$50,000]¹
Manalapan - Recreation Center Expansion	\$50,000
NJ Vietnam Veterans Memorial Foundation - Services and Program at Memorial	\$50,000
Fanwood - Improvements to Fanwood Carriage House	\$50,000
Marlboro - Upgrade Police Department Communications Systems	\$50,000
Washington Township Park and Recreation - Improvements to Athletic Center	\$45,000
Hamilton Township Restoration of Kuser Mansion	\$40,000
Millhill Child and Family Development	\$30,000
Manavi, Inc. - South Asian Victims of Domestic Violence Programs	\$25,000
Red Bank Education Foundation	\$25,000
¹ [Tinton Falls - Assist with Construction of New Library	\$25,000]¹
Morris County Organization for Hispanic Affairs, Educational Program Support	\$25,000
Trenton Animal Shelter - New Equipment	\$23,000

TABLE	CNTR #	<p style="text-align: center;">P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</p>
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IDA#70#74D	916	<p>Language Concerning Legislative District Office Leases: IDA#70#74D: Notwithstanding any other provision of law, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval of the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building, <u>except for legislative district offices</u>, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. <u>Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly</u></p>
IDA70#74#9420D	178	<p>Language Concerning Transfer of Network Infrastructure Appropriation: IDA70#74#9420D: Of the amount hereinabove appropriated for Network Infrastructure, an amount may be transferred to the Office of Information Technology [Network Infrastructure] <u>operating</u> account to cover the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
IDA70#74#9430D	691	<p>Language Creating Information Technology Efficiencies: IDA70#74#9430D: <u>The Director of the Division of Budget and Accounting shall transfer from departmental operating appropriations Statewide that are available for payments for services provided for information technology amounts not to exceed \$20,000,000 which are appropriated for the Salary Increases and Other Benefits program classification.</u></p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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IDA70#74D	747	<p>Language Concerning Fuel and Utility Appropriation Increase: IDA70#74D: Of the amount appropriated hereinabove for fuel and utility costs, [\$15,182,000] <u>\$30,182,000</u> may be transferred to State departments and, in addition to the sums hereinabove appropriated for fuel and utility costs, there are appropriated such additional sums as may be required for transfer to State departments to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
		GENERAL PROVISIONS
GENPROV	629	<p>Surplus Revenue Fund transfer for General Fund Purposes: GENPROV: <u>Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) to the contrary, there is transferred from the Surplus Revenue Fund to the General Fund an amount equal to the credit made to the Surplus Fiscal Year during the 2006 fiscal year, but not in excess of \$100,000,000, as revenue for general State purposes.</u></p>
GENPROV	794	<p>Language Providing for a Study of Human Resources Functions in State Government (Language Change per LIV): GENPROV: ¹<u>[The Governor shall cause a study to be undertaken, with the results to be submitted to the Legislature by January 1, 2007, on the advisability of consolidating all human resources functions of departments of State government in the Department of Personnel or whether such functions assigned to the various departments and the Department of Personnel eliminated.]¹</u></p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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GENPROV	920	<p>Involuntarily Furloughed Employees' Salary Payment Approval Language:</p> <p>GENPROV: <u>No salary payments shall be made to involuntarily furloughed Executive branch employees without the approval of the Director of the Division of Budget and Accounting. No salary payments shall be made to involuntarily furloughed employees of the Judiciary branch without the approval of Director of the Administrative Office of the Courts. No salary payments shall be made to involuntarily furloughed employees of the Legislative branch without the approval of the Speaker of the General Assembly for employees of that house, of the President of the Senate for employees of that house, and of the Executive Director of the Office of Legislative Services for the employees of that office.</u></p>
GENPROV	618	<p>Essex County Escheated Forfeiture Funds Appropriation Language for County Prosecutor Aid:</p> <p>GENPROV: <u>Notwithstanding any provision of law or regulation to the contrary, in addition to any other amounts transferred from the Unclaimed Personal Property Trust Fund to the General Fund and appropriated herein, there is appropriated from the Unclaimed Personal Property Trust Fund for transfer to the General Fund, an amount not to exceed \$2,820,721 comprising unclaimed assets seized by the County of Essex prior to January 1, 2003 pursuant to N.J.S.2C:64-1 et seq., and deposited in the Unclaimed Personal Property Trust Fund on or after July 1, 2006, which amount is appropriated subject to the approval of the Director of the Division of Budget and Accounting to the county of Essex for the purposes of funding costs of the County Prosecutor's office, including but not limited to the Prosecutor's Crime Scene Unit.</u></p>
GENPROV	614	<p>Language Concerning Office of Information Technology Authorization of Information Technology Expenditures by Executive Branch:</p> <p>GENPROV: 20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of [\$25,000] \$2,500, as shall be specified by Circular Letter.</p>

TABLE	CNTR #	P.L.2006, c.45 FY 2007 Appropriations Act FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES
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GENPROV	627	<p>Language Allocation of Federal Revenue Received Under Special Education Medicaid Initiative: GENPROV: 40. Notwithstanding any other law to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be [15%] <u>17.5%</u> [of the first \$28,000,000] of [federal reimbursements realized for] claims [submitted to] <u>approved by</u> the State by June 30[, 2006. After federal reimbursements are realized in excess of \$28,000,000, local school districts shall receive 50% of their pro rata share of federal revenues realized in excess of \$28,000,000].</p> <p>41. Notwithstanding any other law to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be [15%] <u>17.5%</u> of [federal reimbursements for] claims [submitted to] <u>approved by</u> the State by June 30[, 2006].</p>
GENPROV	304	<p>Language Authorizing Transfers from Tobacco Settlement Fund to General Fund: GENPROV: <u>Notwithstanding the provisions of the P.L.2000, c.12, or any other law to the contrary, funds may be transferred from the Tobacco Settlement Fund to the General Fund during the fiscal year ending June 30, 2007, which transfer amount shall be based upon the available balances in the Tobacco Settlement Fund as shall be determined by the State Treasurer in consultation with the Commissioner of Banking and Insurance, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>