

ANALYSIS OF THE NEW JERSEY BUDGET

**DEPARTMENT
OF LAW AND
PUBLIC SAFETY**

FISCAL YEAR

2008 - 2009

NEW JERSEY STATE LEGISLATURE

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DEPARTMENT OF LAW AND PUBLIC SAFETY

Budget Pages..... C-9 to C-10; C-18; C-28 to C-31;
D-259 to D-294; F-7; H-63

Fiscal Summary (\$000)

	Expended FY 2007	Adjusted Appropriation FY 2008	Recommended FY 2009	Percent Change 2008-09
State Budgeted	\$692,087	\$634,325	\$590,069	(7.0%)
Federal Funds	\$106,660	\$206,285	\$215,620	4.5%
<u>Other</u>	<u>\$216,453</u>	<u>\$257,398</u>	<u>\$286,353</u>	<u>11.2%</u>
Grand Total	\$1,015,200	\$1,098,008	\$1,092,042	(.5%)

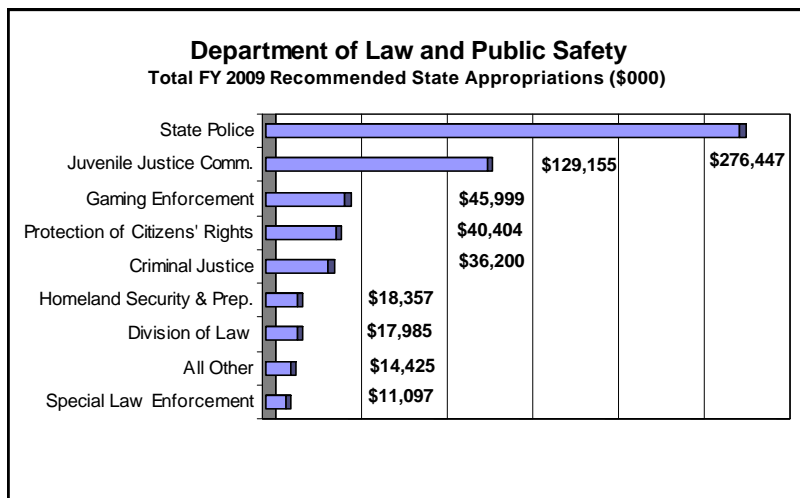
Personnel Summary - Positions By Funding Source

	Actual FY 2007	Revised FY 2008	Funded FY 2009	Percent Change 2008-09
State	6,475	6,262	6,186	(1.2%)
Federal	246	205	205	—
<u>Other</u>	<u>3,046</u>	<u>2,860</u>	<u>2,730</u>	<u>(4.5%)</u>
Total Positions	9,767	9,327	9,121	(2.2%)

FY 2007 (as of December) and revised FY 2008 (as of January) personnel data reflect actual payroll counts. FY 2009 data reflect the number of positions funded.

Key Points

The Governor proposes a total State appropriation of \$590.1 million in FY 2009 for the Department of Law and Public Safety, a decrease of \$44.3 million, or seven percent from the FY 2008 adjusted appropriation of \$634.3 million. The summary detail of changes is included in the Fiscal and Personnel Section of this analysis.



Key Points (Cont'd)

Law Enforcement

Division of State Police

- The recommended FY 2009 appropriation to the Division of State Police is \$276.5 million, a decrease of \$36 million from the fiscal 2008 adjusted appropriation of \$312.5 million. The principal reason for this decrease is a shift of \$20.5 million in salary funding for State Police rural patrol services to "All Other Funds" in anticipation of municipal cost sharing payments. Other significant decreases include the elimination of a one-time appropriation of \$8 million for flood relief and additional State Police salary reductions of \$5.7 million.
- The budget would require payments to continue State Police rural patrol services to more than half the municipalities that currently receive these services. Cost per municipality would vary accordingly to measures of property wealth and property tax burden. The proposed cost sharing arrangements would offset \$20.5 million of the estimated \$80 million cost to provide rural patrol services.
- The State Police trooper force is projected decline to an estimated 2,963 troopers. There are no recruit classes planned in FY 2009.
- The budget provides for the transfer of an estimated \$29 million in revenue from the New Jersey Emergency Medical Services Helicopter Response Program Fund (EMSHRP) to support MedEvac, the general aviation program, State Police salaries (\$9.5 million), and the purchase of State Police vehicles (\$5.6 million). Also, the budget provides for transfer to the Division of State Police \$11.155 million in vehicle rental surcharge revenue from the Department of Treasury to support State Police operations, the same amount as in FY 2008.

Division of Criminal Justice

- The FY 2009 budget recommends a \$1.5 million reduction for the Fiscal Integrity Unit/Office of Government Integrity. In FY 2008, this office was integrated into the Division of Criminal Justice to focus on School Construction Corporation matters. The reduced level of funding could result in elimination of 16 positions.
- Grants-In-Aid and State Aid for programs concerning Operation Ceasefire (\$850,000), Addressing Violence Against Women (\$1.5 million) and Safe and Secure Neighborhoods (\$1 million) are recommended to continue.

Special Law Enforcement Activities

- The recommended FY 2009 State appropriation for special law enforcement activities is \$11.097 million, a \$4.012 million increase from the FY 2008 adjusted appropriation of \$7.085 million. The increase is primarily due to a recommended allocation of \$5.08 million in Grants-In-Aid from the Gubernatorial Elections Fund pursuant to

Key Points (Cont'd)

- N.J.S.A.19:44A-30 to support public financing of the 2009 gubernatorial primary and general election cycle.
- The recommended FY 2009 budget proposes to eliminate \$318,000 in budgeted appropriations for the Regulation of Alcoholic Beverages. The budget notes that the activities of the Alcoholic Beverage Commission and the Division of Alcoholic Beverage Control will be fully supported by licensing revenues and other fees, which are estimated at \$5.16 million in both FY 2008 and FY 2009
 - The Division of Elections was transferred to the Department of State from the Department of Law and Public Safety pursuant to P.L. 2007, c. 254.

Juvenile Services

Juvenile Justice Commission

- The Governor recommends an appropriation of \$129.2 million, a decrease of \$6 million from the FY 2008 adjusted appropriation of \$135.2 million. Capital Construction reductions of \$3.8 million, salary reductions of \$1.8 million and a reduction of \$600,000 to the State Incentive Program contribute to this decrease. A continuation of \$288,000 in cost of living adjustments for community providers, to extend a three percent adjustment through the last half of calendar year 2008, is also recommended.
- The budget provides for \$1.66 million in Capital Construction costs for JJC related projects through the "Long Term Obligation and Capital Expenditure Reserve", \$660,000 for Suicide Prevention Improvements at the Bordentown Juvenile Medium Secure Facility and \$1,000,000 for Critical Repairs to various Juvenile Services facilities (page F-7).

Central Planning, Direction and Management

Office of Homeland Security and Preparedness

- The Office of Homeland Security and Preparedness is in its second year as an established office. The Governor's 2009 budget recommends continued funding of \$18.4 million. Of this funding \$2.757 is for the administration and operating costs and \$600,000 is for the Domestic Security Preparedness Task Force. Continued State Aid of \$15 million is recommended for capital for regional, county-wide and State-wide critical infrastructure. A continued \$7.2 million is also recommended from vehicle rental surcharges (page D-287).
- Federal funding of \$103.7 million is projected for FY 2009: Homeland Security Grant Program, \$25 million; Urban Area Security Initiative, \$38.5 million; Northern Transportation Security Grant Program, \$14 million; Port Security Grant Program for New York and New Jersey, \$16 million; Port Security Grant Program for Delaware Bay, \$8.2 million; Buffer Zone Protection Program, \$1.5 million; and Citizen Corps Program, \$0.5 million.

Key Points (Cont'd)

Administration and Support Services

- The Governor's 2009 budget recommends the elimination of funding for the Criminal Disposition Commission (\$300,000) and the Criminal Sentencing Commission (\$100,000). In 1978, the Criminal Disposition Commission was created to review all aspects of the criminal justice system relating to the disposition of criminal offenders. The Criminal Sentencing Commission was created to review the statutory law pertaining to sentences imposed for criminal offenses to ensure fair and proportionate sentences imposed for criminal offenses.

General Government Services

Division of Law

- The budget recommends an appropriation of \$17.985 million for legal services provided by the Division of Law, a decrease of \$731,000 from the FY 2008 adjusted appropriation. An increase of \$1.233 million in reimbursements for legal services from client agencies is expected, to \$64.303 million from \$63.07 million in FY 2008, offsetting the decrease. A decline in division staffing of nearly 20 positions is projected.

Protection of Citizens' Rights

- State budgeted appropriations of \$40.404 million are recommended for this component of the department's budget, a decrease of \$1.086 million from the FY2008 adjusted appropriation of \$41.49 million. This reflects decreases in salary funding for the Division of Consumer Affairs, Division of Civil Rights and Victims of Crime Compensation Agency which would lead to staffing reductions.

Background Papers

State Police Recruiting

p. 35

State Police Rural Patrol

p. 36

Fiscal and Personnel Summary

AGENCY FUNDING BY SOURCE OF FUNDS (\$000)

	Expended FY 2007	Adj. Approp. FY 2008	Recom. FY 2009	Percent Change	
				2007-09	2008-09
<u>General Fund</u>					
Direct State Services	\$607,024	\$532,349	\$495,475	(18.4%)	(6.9%)
Grants-In-Aid	\$21,949	\$28,085	\$27,423	24.9%	(2.4%)
State Aid	\$15,323	\$24,000	\$16,000	4.4%	(33.3%)
Capital Construction	\$4,195	\$3,800	\$0	(100.0%)	(100.0%)
Debt Service	\$0	\$0	\$0	0.0%	0.0%
Sub-Total	\$648,491	\$588,234	\$538,898	(16.9%)	(8.4%)
<u>Property Tax Relief Fund</u>					
Direct State Services	\$0	\$0	\$0	0.0%	0.0%
Grants-In-Aid	\$0	\$0	\$0	0.0%	0.0%
State Aid	\$0	\$0	\$0	0.0%	0.0%
Sub-Total	\$0	\$0	\$0	0.0%	0.0%
<u>Gubernatorial Elections Fund</u>	\$0	\$0	\$5,080	0.0%	0.0%
<u>Casino Revenue Fund</u>	\$6	\$92	\$92	1433.3%	0.0%
<u>Casino Control Fund</u>	\$43,590	\$45,999	\$45,999	5.5%	0.0%
State Total	\$692,087	\$634,325	\$590,069	(14.7%)	(7.0%)
<u>Federal Funds</u>	\$106,660	\$206,285	\$215,620	102.2%	4.5%
<u>Other Funds</u>	\$216,453	\$257,398	\$286,353	32.3%	11.2%
Grand Total	\$1,015,200	\$1,098,008	\$1,092,042	7.6%	(0.5%)

PERSONNEL SUMMARY - POSITIONS BY FUNDING SOURCE

	Actual FY 2007	Revised FY 2008	Funded FY 2009	Percent Change	
				2007-09	2008-09
State	6,475	6,262	6,186	(4.5%)	(1.2%)
Federal	246	205	205	(16.7%)	0.0%
All Other	3,046	2,860	2,730	(10.4%)	(4.5%)
Total Positions	9,767	9,327	9,121	(6.6%)	(2.2%)

FY 2007 (as of December) and revised FY 2008 (as of January) personnel data reflect actual payroll counts. FY 2009 data reflect the number of positions funded.

AFFIRMATIVE ACTION DATA

Total Minority Percent	27.9%	27.9%	27.9%	---	---
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Significant Changes/New Programs (\$000)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
LAW ENFORCEMENT					
<u>Direct State Services</u>					
State Police Operations Salaries and Wages	\$206,173	\$180,660	(\$25,513)	(12.4%)	D-269
Criminal Justice Salaries and Wages	\$25,511	\$25,166	(\$ 345)	(1.4%)	D-269
State Medical Examiner Salaries and Wages	\$905	\$525	(\$ 380)	(42.0%)	D-269
State Police Administration Salaries and Wages	\$25,530	\$24,830	(\$ 700)	(2.7%)	D-269
Salaries and Wages Total	\$258,119	\$231,181	(\$26,938)	(10.4%)	D-269

The total reduction of \$26.213 million in Division of State Police salaries and wages is mostly attributable to the proposal to partially fund rural patrol services from an estimated \$20.5 million in payments from municipalities receiving these services. The remaining decrease of \$5.7 million may be partially offset by higher allocations to the State Police salaries from the New Jersey Emergency Medical Services Helicopter Response Program (EMSHRP).

Evaluation data on page D-268 indicates that no new State Police recruits will be enrolled or graduated in FY 2009 so that motor vehicle registration surcharges dedicated to the EMSHRP and earmarked for recruit training could be shifted to salaries. Nevertheless, the number of State Police positions is projected to decline by about 60 below January 2008 levels (page D-269).

The reduction in salary and wages funding for the State Medical Examiner should be offset by increased receipts from fees for services, projected to increase by \$738,000 in FY 2009. Staffing is expected to remain stable (page D-269).

According to the Office of Management and Budget, the reduction of \$345,000 in Division of Criminal Justice salary funding will affect staff assigned to support the activities of the Police Training Commission. It is unclear how many positions may be eliminated or what impact reduced resources will have upon the work of the commission.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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Services Other Than Personal	\$2,014	\$3,254	\$ 1,240	61.6%	D-270
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The recommended budget reflects an increase which is a partial reallocation of funds not needed for equipment purchases at the Hamilton State Police facility (see below). According to the Department of Law and Public Safety, the reallocation serves to restore funds for communication and other service needs that were inappropriately shifted to the base budget of the Office on Information Technology during the FY 2008 budget process.

Drunk Driver Program	\$962	\$350	(\$ 612)	(63.6%)	D-270 D-275
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To offset this decrease in the Drunk Driver Fund Program line item, new language is recommended that replaces the \$612,000 by reallocating funding from the Motor Vehicle Commission.

State Police Forensic and Communication Equipment/Hamilton Facilities	\$3,674	\$0	(\$3,674)	(100.0%)	D-270
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This funding was provided in FY 2008 for anticipated line of credit equipment purchases for the Hamilton complex. The funds were not needed at the facility and were transferred to other accounts. The FY 2009 reduction makes possible the reallocation to other State Police accounts (see above and below).

Consent Decree Vehicles	\$5,200	\$7,274	\$ 2,074	39.9%	D-270
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This account funds acquisition, either on a gradual payment plan or through line of credit financing, of specially equipped State Police vehicles. The \$7.274 million in line of credit payments support funding for line of credit payments on vehicles already purchased, specifically the purchase of 502 vehicles in FY 2005 and 258 vehicles in FY 2006. The recommended FY 2009 increase results from a partial reallocation of funding not needed for other equipment purchases (see above).

Recommended budget language (page D-274) provides \$5.6 million in addition to this appropriation from the New Jersey Emergency Medical Services Helicopter Response Program Fund toward vehicular needs in FY 2009.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp.</u> <u>FY 2008</u>	<u>Recomm.</u> <u>FY 2009</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>	<u>Budget</u> <u>Page</u>
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Human Relations Council	\$250	\$0	(\$ 250)	(100.0%)	D-270
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Pursuant to P.L.1997, c.257 the Human Relations Council promotes prejudice reduction education and addresses the problem of bias and violent acts based on the victim's race, color, religion, national origin, ethnicity, sexual orientation, gender or disability. Absent funding in FY 2009, it is likely that two positions supported by this appropriation will be eliminated with uncertain impact on future council activities.

Fiscal Integrity Unit/ OIG	\$3,350	\$1,850	(\$1,500)	(44.8%)	D-270
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In FY 2008 the Fiscal Integrity Unit/ OIG was moved from the Central Planning and Management to the Division of Criminal Justice to focus on School Construction Corporation matters. The FY 2009 budget recommends a \$1.5 million reduction for the Fiscal Integrity Unit/Office of Government Integrity. The reduced level of funding could result in elimination of 16 positions.

Additions, Improvements and Equipment	\$2,516	\$1,511	(\$1,005)	(39.9%)	D-271
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The recommended decrease to the Additions, Improvements and Equipment account reflects completed line of credit payments on prior equipment purchases. The recommended FY 2009 appropriation would fund line of credit payments for a MetaMorpho AFIS (Automated Fingerprint Identification System) and other computer equipment.

Grants-in- Aid

Sex Offender Internet Registry Grants	\$300	\$0	(\$ 300)	(100.0%)	D-271
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The budget recommends the elimination of Sex Offender Internet Grants. Although these grants are being discontinued, according to the Department of Law and Public Safety, the Division of Criminal Justice will continue providing support to maintain the registry.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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State Aid**Spring 2007 Flood Relief**

	\$8,000	\$0	(\$8,000)	(100.0%)	D-271
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This FY 2008 one-time appropriation added in response to flood damage from the April 2007 storm provided the required state match to federal disaster recovery funding to assist public entities as well as private households. This funding is not needed in FY 2009.

All Other Funds**State Police Operations**

	\$124,144	\$151,062	\$26,918	21.7%	D-272
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The Governor's FY 2009 budget recommends an increase of \$26.9 million in All Other Funds. The principal cause of this increase is the appropriation of \$20.5 million expected from municipal State Police rural patrol payments. Increases totaling \$6.3 million are also anticipated in payments from the New Jersey Turnpike Authority and the South Jersey Turnpike Authority for State Police patrol services.

In addition, the budget provides for the transfer of an estimated \$29 million in revenue from the New Jersey Emergency Medical Services Helicopter Response Program Fund (EMSHRP) to support MedEvac, the general aviation program, State Police salaries (\$9.5 million), and the purchase of State Police Vehicles (\$5.6 million).

Also, the budget provides for transfer to the Division of State Police \$11.155 million in vehicle rental surcharge revenue from the Department of Treasury to support State Police Operations, the same amount in FY 2008.

SPECIAL LAW ENFORCEMENT ACTIVITIESDirect State Services**Regulation of****Alcoholic Beverages**

	\$318	\$0	(\$ 318)	(100.0%)	D-277
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The budget recommends elimination of budgeted appropriations for the Alcoholic Beverage Commission and the Division of Alcoholic Beverage Control with the expectation that appropriated revenues from licensing activities and other fees (estimated at \$5.6 million, the same as FY 2008) will fully fund the commission and staff's activities.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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The total reduction consists of cuts of \$226,000 to Salaries and Wages, \$30,000 each to Materials and Supplies and Services Other Than Personal, and \$32,000 to Maintenance and Fixed Charges. No impact on staffing is projected.

Election Law Enforcement	\$4,897	\$4,147	(\$ 750)	(15.3%)	D-277
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The total recommended reduction consists of cuts of \$450,000 to salaries and wages (eliminates funding for vacant positions), \$50,000 to Materials and Supplies and \$250,000 to Services Other Than Personal.

A recommended allocation of \$480,000 from the proposed gubernatorial Elections Fund appropriation of \$5.08 million (see below) will partially offset these reductions as well as fund higher costs incurred during the gubernatorial election cycle.

Grants-in- Aid

Gubernatorial Elections Fund	\$0	\$5,080	\$ 5,080	—	D-278
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This FY 2009 recommended appropriation provides public financing for 2009 gubernatorial primary and general election candidates pursuant to N.J.S.A.19:44-30. Proposed language would allocate up to \$480,000 of this appropriation for administrative costs of the Election Law Enforcement Commission.

JUVENILE SERVICESDirect State Services

Juvenile Services Salaries and Wages	\$86,075	\$84,321	(\$1,754)	(2.0%)	D-282
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Juvenile Services Services Other Than Personal	\$7,442	\$7,264	(\$ 178)	(2.4%)	D-282
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According to the Office of Management and Budget, the above reductions to Juvenile Justice Commission operating accounts consist of \$604,000 in salary and wages savings from implementing an alternative method of providing shift overlap (savings are evenly divided between the New Jersey Training School for Boys and the Juvenile Medium Security Facility); \$178,000 in unspecified operating efficiencies that will reduce institutional care and treatment expenses at the Juvenile Medium Security facility; and \$1.15 million in salaries and wages

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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reduction to Division of Juvenile Services Administration and Support Services, which could eliminate between 10 and 15 currently filled positions.

Grants-in- Aid

State Incentive Program	\$3,270	\$2,670	(\$ 600)	(18.3%)	D-283
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This program works in tandem with the State and Community Partnership grants program to support county juvenile services program planning and development. The impact of this reduction on counties is unclear.

Community Provider Cost of Living Adjustment	\$0	\$288	\$ 288	—	D-283
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The FY 2008 Appropriations Act provided a three percent cost of living adjustment (COLA) for community provider contracts that took effect on January 1, 2008 (the FY 2008 funding has been reallocated to specific grant accounts). An equal amount of funding is recommended in FY 2009 to extend the COLA for all of calendar year 2008.

It is unclear why the same COLA amount is recommended since one grant account to which the COLA applied, the State Incentive Program, is being reduced by 18.3 percent (the FY 2008 COLA for this program was \$55,000).

Capital Construction

Fire, Health and Safety Projects - Various Sites	\$500	\$0	(\$500)	(100.0%)	D-283
Critical Repairs, Juvenile Services Facilities	\$500	\$0	(\$500)	(100.0%)	D-283
Sewer Plant Improvements, Jamesburg	\$2,800	\$0	(\$2,800)	(100.0%)	D-284

The FY 2009 budget recommends no capital funding for the Juvenile Justice Commission through the Department of Law and Public Safety budget.

The Governor's budget, however, provides \$660,000 for Suicide Prevention Improvement at the Bordentown Juvenile Medium Secure Facility and \$1 million for critical repairs to various Juvenile Services facilities through the proposed "Long Term Obligation and Capital Expenditure Reserve" (page F-7). This would increase capital funding for these purposes.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp.</u> <u>FY 2008</u>	<u>Recomm.</u> <u>FY 2009</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>	<u>Budget</u> <u>Page</u>
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The \$2.8 million for capital funding for the Sewer Plant Improvements at the Jamesburg Training School is not continued, because the FY 2008 appropriation was intended to fully fund the project.

CENTRAL PLANNING, DIRECTION AND MANAGEMENTDirect State Services

Central Library Services	\$888	\$575	(\$ 313)	(35.2%)	D-286
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This recommended reduction affects salary and wages and will result in the elimination of four positions assigned to maintain the central library for the department.

Administration and Support Services - Total	\$14,544	\$13,325	(\$1,219)	(8.4%)	D-286
Salaries and Wages	\$10,211	\$9,422	(\$ 789)	(7.7%)	D-286

The largest component of recommended reductions in funding is a cut of \$789,000 to salaries and wages. This will result in the elimination of 10 to 15 positions, some of which are filled at present. Other major components of this total reduction are explained below.

Criminal Disposition Commission	\$300	\$0	(\$ 300)	(100.0%)	D-286
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The Governor's 2009 budget recommends the elimination of funding for the Criminal Disposition Commission (\$300,000). In 1978, the Criminal Disposition Commission was created to review all aspects of the criminal justice system relating to the disposition of criminal offenders (P.L.1978, c.95). According to the Department of Law and Public Safety, although the funding has been eliminated, it is expected that the commission will continue with its duties.

Criminal Sentencing Commission	\$100	\$0	(\$ 100)	(100.0%)	D-286
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The Governor's 2009 budget recommends the elimination of funding for the Criminal Sentencing Commission (\$100,000). The Criminal Sentencing Commission was created in 2004, pursuant to P.L.2003, c.265, to review the statutory law pertaining to sentences imposed for criminal offenses to ensure fair and proportionate sentences imposed for criminal offenses.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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The Commission's authorization is to expire upon the submission of its final report to the Governor and Legislature. In September, 2007 the commission submitted its report entitled "Statutory Changes to Sentencing Under the NJ Code of Criminal Justice: 1979 to the Present."

Federal Funds

Homeland Security and Preparedness	\$101,140	\$103,720	\$ 2,580	2.6%	D-286
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The FY 2009 budget anticipates \$103.7 million in federal homeland security related funding: Homeland Security Grant Program, \$25 million; Urban Area Security Initiative, \$38.5 million; Northern Transportation Security Grant Program, \$14 million; Port Security Grant Program for New York and New Jersey, \$16 million; Port Security Grant Program for Delaware Bay, \$8.2 million; Buffer Zone Protection Program, \$1.5 million; and Citizens Corp Program, \$0.5 million.

Administration and Support Services	\$1,000	\$500	(\$ 500)	(50.0%)	D-286
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The budget anticipates a decrease of \$500,000 in federal funding through the National Criminal History Program. This money is distributed to local law enforcement and courts to purchase information technology equipment.

This program provides the State funding to ensure that accurate records are maintained and available for use for law enforcement. This system permits states to identify the following: ineligible firearm purchasers; persons ineligible to hold positions involving children, the elderly, or the disabled; persons subject to protection orders or wanted, arrested, or convicted of stalking or domestic violence; persons ineligible to be employed or hold licenses for specified positions; and persons potentially presenting threats to public safety.

All Other Funds

Administration and Support Services	\$2,480	\$2,980	\$ 500	20.2%	D-287
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The \$500,000 increase in All Other Funds, reflects an increase in State Forensic Laboratory Fund Program from \$500,000 to \$1 million. The Forfeiture Program funds account for the remaining \$1.98 million in this line item.

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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GENERAL GOVERNMENT SERVICESDirect State Services

Salaries and Wages	\$16,364	\$15,633	(\$ 731)	(4.5%)	D-289
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The budget recommends a \$731,000 reduction in State funding for Division of Law salaries. While this decrease is offset by increased reimbursements from client agencies for legal services provided to them by the division (see below), the budget projects a decrease in the division's staffing of nearly 20 positions (page D-288).

Legal Services	\$63,070	\$64,303	\$ 1,233	2.0%	D-289
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This budget item reflects an increase in anticipated reimbursements to the Division of Law, as the result of higher negotiated billing rates or increased case load. The Division of Law will derive a majority of its operating support from reimbursements it receives for legal services provided to other State agencies.

PROTECTION OF CITIZENS' RIGHTSDirect State Services

Salaries and Wages	\$9,909	\$8,150	(\$1,759)	(17.8%)	D-292
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The components on change in salaries and wage funding are as follows:

- **Division of Consumer Affairs** – a decrease of \$253,000 which represents anticipated savings from the elimination on nine positions through voluntary or involuntary separation over the course of FY 2009;
- **Division of Civil Rights** – a decrease of \$253,000, which would lead to the elimination of three positions;
- **Victims of Crime Compensation Agency** – a decrease of \$295,000, which eliminates funding for vacant positions; and
- **Other** – a decrease of \$958,000 from various State and Professional and Regulatory boards, all of which is reallocated to non-salary accounts. According to the recommended budget, the position complement that supports the boards is projected to decline by about 53 positions (page D-291).

Significant Changes/New Programs (\$000) (Cont'd)

<u>Budget Item</u>	<u>Adj. Approp. FY 2008</u>	<u>Recomm. FY 2009</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
Claim – Victims of Crimes	\$3,570	\$3,372	(\$ 198)	(5.5%)	D-292
Victims of Crime Outreach Program	\$122	\$35	(\$ 87)	(71.3%)	D-293

These reductions to special purpose funding for the Victims of Crime Compensation Agency decrease funding for the agency's Strategic IT Automation Initiative from \$296,000 to \$98,000 (language, page D-294) and curtail the agency's outreach program, respectively.

Grants-in- Aid

New Jersey Crime Victims Law Center	\$50	\$0	(\$ 50)	(100.0%)	D-293
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The Governor's 2009 budget recommends the elimination of funding for the New Jersey Crime Victims Law Center. The \$50,000 appropriation was added as a FY 2008 legislative initiative.

The New Jersey Crime Victims' Law Center provides pro bono legal assistance to victims of violent crime in the criminal justice system throughout the State of New Jersey.

Federal Funds

Victims of Crime Compensation Agency	\$7,000	\$6,000	(\$1,000)	(14.3%)	D-293
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The FY 2009 budget anticipates a \$1 million decrease in federal Victim Compensation Awards. These awards are provided for victims to assist in their various needs such as psychological counseling, loss of support or earnings, hospital, physician and physical therapy and nursing care.

Language Provisions

2008 Appropriations Handbook

p. B-131

Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations

No comparable language.

Explanation

This language permitted funds from the Safe Neighborhoods Service Fund to be used as a federal grant match if needed. In prior years the funds have not been needed for that purpose, and the language is unnecessary.

2008 Appropriations Handbook

p. B-133

In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations

No comparable language.

Explanation

This language was determined not to be needed in FY 2009 since for several consecutive fiscal years the language has not been invoked.

Language Provisions (Cont'd)**2008 Appropriations Handbook****p. B-134**

Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$7,000,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations**p. D-274**

Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$9,500,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

This language increases the allocation from \$7 million to \$9.5 million from motor vehicle registration surcharges for State Police salaries. The statute referenced "subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2)" dedicates a \$3 motor vehicle registration surcharge toward the New Jersey Emergency Medical Service Helicopter Response Program Fund. This language provides an increased allocation in FY 2009 for salaries overriding, in part, statutorily prescribed uses of the funds resources.

2008 Appropriations Handbook**p. B-134**

Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$2,000,000 for State Police vehicles, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations**p. D-274**

Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$5,600,000 for State Police vehicles, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

This language increases the allocation from \$2 million to \$5.6 million from motor vehicle registration surcharges for State Police vehicles. The statute referenced "subsection a. of section 1 of P.L. 1992, c.87 (C.39:3-8.2)" dedicates a \$3 motor vehicle registration surcharge toward the New Jersey Emergency Medical Service Helicopter Response Program Fund. This

Language Provisions (Cont'd)

language provides an increased allocation in FY 2009 for vehicles overriding, in part, statutorily prescribed uses of the funds resources.

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-274

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in any municipality that received such police protection in FY2007-08 provided, however, that such monies may be expended for providing such police protection in any municipality described above that received rural policing services pursuant to N.J.S.A. 53:2-1 in FY2007-08 if the municipality enters into a cost sharing agreement by December 15, 2008 with the State Treasurer in which the municipality agrees to provide a local share for full time police protection and such lesser amount for part time police protection, as determined by the State Treasurer. If such a municipality has not entered an agreement for shared police services with another municipality, notified the State Treasurer in writing of such agreement, and provided an executed copy of such agreement to the Treasurer by December 15, 2008, such municipality shall be deemed to have entered into a cost sharing agreement effective July 1, 2008 with the State Treasurer as provided in this paragraph.

Explanation

This recommended language and the subsequent five language provisions together comprise a proposed system for charging municipalities for the costs of State Police rural patrol services.

This provision requires specific municipalities to enter into a cost sharing agreement for patrol with the State, or with another municipality, by December 2008. If the municipalities do not act, the State will automatically enroll them into an agreement post-dated July of 2008. The

Language Provisions (Cont'd)

State Treasurer will determine the calculation for the fee for full time, and a lesser fee for part-time, State Police Rural Patrol services. The Governor’s budget reflects that \$20.5 million will be recovered from these agreements. While it is uncertain how the calculation of fees will be determined, one method of assessing costs provided by the department would result in a fee of \$330 per household unit for full-time services and \$230 for part-time services.

According to data provided by the Department of Law and Public Safety, the Division of State Police currently provide full-time services in 76 municipalities and part-time services in 13 municipalities.



2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-274

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 in a municipality in which such services were not provided in FY2007-08 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be collected by the State Treasurer and shall be deposited into a dedicated fund within the Division of State Police and appropriated for State Police operations.

Explanation

This provision stipulates that any municipality not currently receiving rural patrol services, but seeking in the future to receive such services, must enter into a cost sharing agreement to provide the full cost of service.



Language Provisions (Cont'd)**2008 Appropriations Handbook**

No comparable language.

2009 Budget Recommendations**p. D-274**

Notwithstanding the provisions of any law or regulation to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this Act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.

Explanation

This provision is intended to give municipalities the flexibility to use State Grants-In-Aid or State Aid appropriations they receive, as well as municipal resources, to reimburse the State for the rural patrol costs. This flexibility is not extended to constitutionally dedicated monies, bond monies, or federal monies if inconsistent with the Constitution or federal law. It appears possible that under this language a municipality receiving State funds for categorical purposes, such as recreation programs could divert these funds to pay for State Police rural patrols.

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations**p. D-274**

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to N.J.S.A. 40A:4-45.2.

Explanation

This provision is intended to make an upward adjustment in the calculation of a municipality's annual appropriations limit, i.e., budget cap, to cover rural patrol cost sharing payments.

Language Provisions (Cont'd)

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-275

Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to N.J.S.A. 53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities and transfer such amounts to the Division of State Police.

Explanation

This language allows the Superintendent of State Police to determine if a rural municipality is in need of State Police services, provide those services even in the absence of a cost sharing agreement, and charge the municipality for those services based upon the rates in prior language. The language also allows the State to withhold State Aid payments if the municipality receives rural patrol services but does not enter into a cost sharing agreement

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-275

Notwithstanding the provisions of any law or regulation to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.

Explanation

This provision prohibits municipalities from requesting Extraordinary Aid (a discretionary aid program administered by the Department of Community Affairs) to pay for State Police rural police services.

Language Provisions (Cont'd)

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-279

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to N.J.S.A. 19:44A-30; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

Explanation

This recommended language provides that if additional funding is needed beyond the \$5.08 million appropriated pursuant to N.J.S.A. 19:44A-30, additional funds will be appropriated through the General Fund.

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-279

Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

The FY 2009 budget recommends \$480,000 be approved from the Gubernatorial Elections Fund for administrative purposes. The funding will provide for additional administrative costs associated with the 2009 gubernatorial election.

Language Provisions (Cont'd)

2008 Appropriations Handbook

No comparable language.

2009 Budget Recommendations

p. D-275

In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.

Explanation

This budget recommendation appropriates \$612,000 from the Motor Vehicle Commission. This appropriation replaces a decrease in the Drunk Driver Fund Program line item.

2008 Appropriations Handbook

p. B-134

The amounts appropriated hereinabove for Spring 2007 Flood Relief are allocated to the Office of Emergency Management for the purpose of satisfying the non-federal share of federal disaster assistance for programs available under Presidential Disaster FEMA-1694-DR. Such sums as may be required may be transferred to various Direct State Service operating accounts for flood damage, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts appropriated hereinabove for Spring 2007 Flood Relief, there are appropriated such additional sums as may be required for Spring 2007 Flood Relief and for May, 2007 forest fire emergency needs and related costs, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations

No comparable language.

Explanation

This budget language specified the use of State funding to match federal aid for losses incurred in the April 2007 Flood. This FY 2008 appropriation assisted public entities as well as private households meet the unexpected cost of the flood outside of funding provided through federal aid. Neither this funding, nor the budget language, is needed in FY 2009.

Language Provisions (Cont'd)**2008 Appropriations Handbook****p. B-136**

The unexpended balances at the end of the preceding fiscal year in the Fair and Clean Elections account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balances at the end of the preceding fiscal year, in the Help America Vote Act - State Match account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Presidential Primary, there are appropriated from the General Fund such additional sums as may be required for county and municipal costs of the Presidential Primary, as certified by the Commissioner of Registration of each county, and certified by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations

No comparable language.

Explanation

The Division of Elections has been moved to the Department of State and this language is no longer included in the Department of Law and Public Safety.



Language Provisions (Cont'd)**2008 Appropriations Handbook****p. B-143**

In addition to the \$59,088,708 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations**p. D-289**

In addition to the \$64,302,925 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

This language change reflects the FY 2009 increase in anticipated reimbursements to the Division of Law, as the result of higher negotiated billing rates or increased case load. The Governor's budget (page D-289) estimates these reimbursements at \$64,302,925 in FY 2009, an increase of \$1.233 million. This language would also allow the division to spend any receipts received above this amount.



Language Provisions (Cont'd)**2008 Appropriations Handbook****p. B-150**

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional Victims of Crime Compensation Board operational costs up to \$1,175,000, and \$296,000 for the Boards Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

2009 Budget Recommendations**p. D-294**

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional Victims of Crime Compensation Agency operational costs up to \$1,175,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Explanation

This budget language provides a reduced allocation for the Victims of Crime Compensation Agency's Strategic IT Automation Initiative of \$98,000, a decrease of \$198,000, from \$296,000 in FY 2008. The change in language corresponds to a reduction in the agency's special purpose appropriation.

The reduced amount should be adequate to continue the IT Automation Initiative which provides for the agency's caseload management.

Discussion Points

1a. Federal enactments and budget proposals often significantly impact State programs and fiscal resources. The Department of Law and Public Safety anticipates receiving \$215.6 million in federal funds in FY 2009, which is an increase of \$9.335 million or 4.5 percent from the previous fiscal year.

- **Question:** What specific increases or decreases in federal funding, including those received through the Office of Homeland Security and Preparedness, are anticipated in FY 2009? What specific new or revised federal mandates or matching requirements are expected? What impact would these changes have on the department's resources and activities in FY 2009? Please provide details regarding any local impact from these changes.

1b. The Division of Criminal Justice anticipates \$5.2 million in federal funding cuts for victim assistance programs. A report from the division notes that due to these federal cuts, victim assistance programs in all 21 New Jersey counties will see award reductions.

- **Question:** Does the Governor's FY 2009 recommended budget accurately reflect these anticipated program reductions? Please provide details of the specific programs, by county, that will incur these decreases. For what purposes, and in what amounts, other than county grants were federal funds allocated? How are these purposes affected by the decrease in federal funding? Please set forth, in detail, the new funding formula reportedly developed to distribute these funds.

2. The FY 2009 recommended budget reductions in the number of State employees, by a minimum of 3,000, through a combination of an early retirement initiative and layoffs. The ability to hire employees to fill these vacant positions will be limited. The impact, however, that these personnel actions may have on the department's programs and services is unclear.

In FY 2008, the department was required to eliminate 120 positions. According to the department's response to the *FY 2008 OLS Discussion Points*, 47 unclassified full-time positions were eliminated through a "reduction in force," and 47 full-time positions were eliminated through retirement or resignations. The remainder of the positions were vacancies that were not filled.

- **Question:** How many employees are eligible for the early retirement initiative or might be laid off by the Department of Law and Public Safety to fulfill the FY 2009 Budget recommendations. To the extent that new employees cannot be hired, what services or programs would be reduced or eliminated?

3a. The enacted FY 2008 budget anticipated a savings of \$25 million from management efficiencies. These savings, while reflected in the Interdepartmental Accounts section of the budget, were to be obtained from Executive agency budgeted appropriations, presumably in direct correlation with identified efficiency improvements.

- **Question:** What amount of the department's original FY 2008 appropriations were reallocated to Interdepartmental Accounts as savings from management efficiencies? What specific efficiencies were achieved by the department that correlate to the reallocations? What adverse impacts, if any on the output and outcomes of department programs and services resulted, or will result, from these funding reallocations, in the current fiscal year and as projected for FY 2009?

Discussion Points (Cont'd)

3b. The FY 2009 recommended budget reflects that the Juvenile Justice Commission (JJC) will save \$1.328 million from operating efficiencies.

- **Question:** Please provide details as to how these JJC operating efficiencies were achieved.

4a. The Office of the Insurance Fraud Prosecutor (OIFP) in the Division of Criminal Justice focuses on various types of fraud. This year, according to the Governor's recommended budget, OIFP obtained approximately 200 criminal fraud convictions and collected \$9.6 million in criminal and civil penalties and restitution.

The Medicaid Fraud Unit is one of several fraud specific units in the Division of Criminal Justice. According to the 2007 Annual Report of the New Jersey OIFP, there was a total of \$2.1 million recovered from Medicaid fraud cases in FY 2007.

- **Question:** Please provide a spending plan for the Medicaid Fraud Unit. Please provide the number of personnel assigned to this unit, including position descriptions. How many criminal Medicaid fraud cases are currently under investigation? How many cases were prosecuted in FY 2005, FY 2006, and FY 2007 by type of provider such as individuals, pharmacies, corporations, etc.? How much has the unit collected specifically in penalties and fees during FY 2005, FY 2006, and FY 2007.

4b. In July of 2005, the Attorney General announced that the former Chief Financial Officer at the Mount Carmel Guild Hospital in Essex County had plead guilty to submitting fraudulent Medicaid reports. The fraudulent submissions resulted in \$40 million in State and federal Medicaid overpayments from May 1999 to April 2003. The Division of Criminal Justice has been in negotiations with Price Waterhouse regarding the firm's role in the Mt. Carmel Guild Medicaid accounting fraud since August 2005. To date, no settlement has reportedly been reached.

- **Question:** What is the current status of these settlement negotiations? If the case has been settled, how much did the State receive? How much has been recovered, specifically, from Mount Carmel?

5a. The Governor's FY 2009 budget recommends continued State Aid funding of \$15 million for Capital for Homeland Security Critical Infrastructure, in the Office of Homeland Security and Preparedness (page D-286). This appropriation is intended to provide funding to local governments for interoperable communications, tools for intelligence sharing, and enhanced infrastructure protection such as fire suppression systems, communication towers and equipment. The OLS notes that as of April 1, 2008, about \$16.3 million of the total \$30 million appropriated for this purpose (\$15 million in FY 2007 and 2008, respectively) had been spent or committed.

In response to a discussion point on the FY 2008 budget, the department noted that it was in the process of conducting a Statewide vulnerability assessment, including an evaluation of homeland security equipment, infrastructure, and training needs, that would serve as a basis for allocating this funding.

- **Question:** Please list the projects, recipients, and amounts allocated from all appropriations to date. Please provide the spending plan for the allocation of uncommitted appropriations and FY 2009 funding, respectively. What percentage of

Discussion Points (Cont'd)

funds expended or committed to date was directed to local governments, and what percentage to State critical infrastructure projects? Why are \$6.9 million in FY 2008 funds in 'reserve' status? Please provide an update on the Statewide vulnerability assessment. If updated, and to the extent possible, please summarize any findings and recommendations of this assessment. How frequently does the Office of Homeland Security and Preparedness plan to update or supplement this assessment? Please provide the process, timetable, and eligibility standards by which continued funding will be allocated. Has the Office of Homeland Security and Preparedness developed a multi-year funding plan and project priority list that supports the FY 2009 budget recommendation, and will this guide the use of these funds and serve as a basis for future budget recommendations? If so, please provide a copy or summary of that document.

5b. In FY 2008, the department provided an overview of the State's interoperability assessment for a complete Statewide communication system. It was projected that the State would be able to purchase a fully interoperable and redundant radio system for \$750 million. This system would ensure that first responders would be able to communicate with each other during unexpected emergencies.

- **Question:** Please provide an update on this assessment. Please provide an up-to-date spending plan on the interoperability system, including past expenditures. Does the State plan continue to meet federal guidelines? If not, please explain.

6. Pursuant to R.S. 53:2-1, the State Police "shall primarily be employed in furnishing adequate police protection to the inhabitants of rural sections." The Department of Law and Public Safety currently provides 76 municipalities full-time rural policing services and provides part-time services to 13 municipalities. According to the department, these services are estimated to cost \$80 million annually.

The FY 2009 budget recommends, through six proposed budget language provisions (page D-274 and D-275), a system for providing rural patrol services only under cost sharing agreements with municipalities. According to initial information supplied by the department, the Division of State Police will charge certain municipalities \$330 per housing unit for full-time patrol services and \$230 per housing unit for part-time patrol services. Under these provisions, the budget anticipates that the department will collect \$20.5 million from certain rural municipalities.

- **Question:** Please explain how the service amount of \$330 per housing unit for full-time patrol and \$230 per housing unit for part-time patrol was devised. Although this is a fixed fee, would the service charge be revised for a municipality if crime increases or decreases, and would the patrols be increased or decreased based on those changes?
- **Question:** Pursuant to recommended budget language (page D-275), if the Superintendent determines that a municipality shall receive patrol services in the absence of a cost sharing agreement, how would the cost of service be determined? Will the department consult with the municipality when it determines that State Police rural patrol is deemed necessary?
- **Question:** Please clarify the intent of the recommended budget language (page D-274) allowing the State Treasurer to "... use monies from any Grant in Aid or State Aid appropriated ... to meet the local share ..." of rural policing services. Is it

Discussion Points (Cont'd)

intended that categorical State grants received by a municipality for a certain program or service, such as parks, could be diverted to fund State Police patrols? Given that these rural municipalities are likely to fall into the category of towns whose State Aid is scheduled to be eliminated or significantly reduced under the proposed budget, how will this be accomplished?

7a. The Division of Consumer Affairs' mission is to protect New Jersey citizens from consumer fraud and ensure consumers are educated about their rights. The New Jersey Division of Consumer Affairs supervises the activities of 43 boards and committees, regulating more than 80 professions and occupations. Approximately 600,000 New Jerseyans are licensed by these boards or committees.

- **Question:** From the time that the division receives a complaint concerning a violation of the Consumer Fraud Act (CFA), how long does it take for a settlement/ruling to be reached/issued, on average? How long, on average, does it take the division to collect payment of fines for violations of the CFA? What is the total amount of fines the division collects for violations of the CFA annually? How does combining cases affect the length of time it takes to resolve the case and the amount of fines and damages levied against the violator? Approximately what percentage of CFA cases are combined with other cases against the same violator? In approximately what percentage of CFA cases does the complainant receive damages? Is this something the complainant must pursue separately, or part of the division's settlement/ruling?

7b. Complainants of Consumer Fraud Act violations are entitled to receive up to treble damages.

- **Question:** Please provide a general overview of how often consumers receive that full amount? Approximately what percentage of complainants receive at least the actual cost of damages? What percentage receives less than the actual damages?

8. P.L. 2005, c. 311, approved In January 2006, increased motor vehicle registration surcharges by \$3.00, from \$1.00 to \$4.00. As a result of this language, the surcharge revenue dedicated to the New Jersey Emergency Medical Service Helicopter Response Program Fund increased from \$1.00 to \$3.00, and the additional \$1.00 surcharge was dedicated to funding new State Police trooper classes. At the time of enactment, the revenue from each \$1.00 surcharge was estimated to generate approximately \$7 million annually. Fiscal Year 2007 collections of surcharge revenue totaled \$29.3 million.

The FY 2009 recommended budget allocates this revenue by language through the Motor Vehicles Commission (MVC) budget (page D-389). Except for \$2.86 million allocated to the Department of Health and Senior Services (page C-16), the budget does not list the revenue separately from other MVC collections. Under several language provisions (pages D-167, D-273 to D-274 and D-389 to D-390) projected receipts and carry forward balances of unknown amounts are appropriated for purposes consistent with the statute, and for purposes in addition to those authorized by statute, specifically \$9.5 million for State Police salaries and \$5.6 million for State Police vehicles.

Discussion Points (Cont'd)

- **Question:** What is the department's spending plan for the New Jersey Emergency Medical Service Helicopter Response Program Fund in both FY 2008 and FY 2009? Please provide an update of the State's helicopter fleet purchases. Please include the number of days in FY 2007, and thus far in FY 2008, each aircraft in the fleet was grounded for maintenance and repair. What is the estimated annual cost of fleet maintenance for FY 2007 and FY 2008? Please provide the number of MedEvac flights conducted in FY 2007 and FY 2008 and the average cost per MedEvac flight.
- **Question:** What is the department's FY 2009 spending plan for new State Police recruit classes? Please provide an assessment of the State Police total force strength if no new recruit classes are conducted in FY 2009. Will the Division of State Police be able to meet its force strength goals? Please provide a statistical breakdown by gender and ethnicity of the FY 2006, FY 2007 and FY 2008 trooper recruit classes.

9. Since January 2006, the total number of cars issued to employees for work-related duty has declined by nine percent according to the Governor's recommended budget (page B-24). In addition, the Executive anticipates utilizing cars that are energy efficient when practical.

In 1999, the Division of State Police entered into a consent decree with the United States Department of Justice. To comply with the consent decree, State Police vehicles are equipped so that the Division of State Police may be able provide documentation of traffic stops.

The FY 2009 Governor's budget recommends an appropriation of \$7.274 million, an increase of \$2.1 million, to continue the ongoing replacement of high-mileage State Police vehicles. In FY 2008, 250 vehicles were purchased under three year line of credit payments.

In addition, proposed budget language (page D-273) reallocates \$5.6 million from the New Jersey Emergency Medical Service Helicopter Response Program Fund to State Police vehicles.

- **Question:** What is the department's FY 2009 spending plan for State Police vehicles? Are any funds projected to be received by charging for rural patrol services to be used for rural patrol fleet replacement, and if so, what amount? Please provide a time-table and line of credit payment schedule for acquisition of new vehicles, assuming the budget is enacted as recommended. After this proposed acquisition, what would be the size of the State Police patrol fleet? What proportion of the new vehicles acquired in FY 2007 and FY 2008 are to replace vehicles retired from the fleet, and what proportion to expand the fleet? What percentage of the fleet would be unmarked? How many of these cars would be considered fuel efficient, including hybrid or alternative fuel? If any, what is the criteria used for determining "fuel efficiency?" What level of funding would needed in FY 2010 for all line of credit payments on vehicles acquired prior to FY 2009?

10. The FY 2008 Budget provided \$4 million for the Juvenile Detention Alternative Initiative (JDAI) in the Juvenile Justice Commission. According to the *FY 08 Budget in Brief*, the goals of the initiative are to reduce the number of youth inappropriately held in secure detention without diminishing public safety; and to improve conditions in secure detention for those youth requiring that level of supervision. Strategies to be employed to accomplish these goals include: effective admission policies; enhancement of alternatives to secure detention; reduction of racial disparities in secure detention; and reduction in case processing delays.

Discussion Points (Cont'd)

The JDAI was in place in five pilot counties in 2004 (Atlantic, Camden, Essex, Hudson and Monmouth), for which funding from the Annie E. Casey Foundation had been secured. The FY 2008 State funding was intended to assist in the expansion of JDAI to five more counties (Union, Mercer, Bergen, Burlington, and Ocean).

- **Question:** Please identify the counties where JDAI is in place, the year that JDAI was established in each, and the amount of funding allocated to each location in each fiscal year by source of funding (i.e. Annie E. Casey Foundation, State funding). Has the foundation ceased its financial support of JDAI in New Jersey, and if not, what are its expected FY 2009 contributions to the State and each recipient county? Were additional State and/or county-source funds required as a condition of foundation funding, and if so, how much from each source? What was the cost per such placement compared to the cost per secure detention placement, for each county?

With the recommended continuation of \$4 million in State funding for JDAI, to which counties, if any, will JDAI be expanded in FY 2009, and on what basis were these counties chosen? Are any additional county-source funds required as a condition of State JDAI funding, and if so, what is the match ratio? If expansion of JDAI occurs as planned, what State funding would be required in FY 2010 to sustain the initiative in all participating counties? How much State funding would be necessary to extend the program to all New Jersey counties on an annual basis?

11. The FY 2009 recommended budget provides \$24.8 million in Grants-in-Aid for various juvenile programs. In FY 2008, the Life Skills and Leadership Academy was contracted to Project Use, a third-party provider. The Life Skills and Leadership Academy is a residential program which provides age appropriate educational, social and work skills training to juveniles in order to better prepare them for reentry into the community. The outsourcing of this program to a third-party provider was expected to realize a \$1.6 million savings for the State as well as free up 50 State facility residential beds.

- **Question:** Please provide an overview of the Project Use program. How many juveniles will the program serve in FY 2008? What is the FY 2008 Project Use budget? Will the expected \$1.6 million in State savings be realized? What is the long-term plan for contracting with the Project Use program?

12. The Election Law Enforcement Commission, established in 1973, monitors the campaign financing of all elections in the State, including gubernatorial, mayoral, legislative, and city council. All candidates and campaign organizations are required to file contribution and expenditure reports with the Commission.

The FY 2009 recommended budget provides \$9.2 million to the Commission, of which \$5.1 million is dedicated to the upcoming gubernatorial election. In recent years, the Commissions mandated responsibilities and services have increased.

- **Question:** Please provide an overview of the current services provided by ELEC in FY 2008, including a breakout of cost for each service provided. What, if any, personnel cuts are expected within ELEC?

Discussion Points (Cont'd)

13a. In October of 2007, Governor Corzine released a three part public safety strategy which addressed “. . . enforcement, prevention and re-entry with an emphasis on a reduction of gang violence, violent crime and recidivism.”

According to the Executive's press release the strategy included the following principles:

[F]irst, every component will use data and analysis to both identify problems and eliminate them. Second, the state will serve in a support role to help identify problems and assist communities in applying appropriate solutions. Third, involved parties must communicate fully with one another in the development, delivery and assessment of strategies and programs. Finally, all programs will be critically evaluated through data driven analysis and adjusted appropriately to ensure maximum effectiveness. The enforcement aspect of the plan . . . will target and prosecute those who engage in gang violence and carry illegal weapons.

Specifically, the State planned to assist law enforcement agencies implement intelligence-led policing prevention initiatives and require locals to submit crime data to the State in hopes to follow overall crime trends and offenders.

- **Question:** Please provide a program update of the Governor's public safety initiative. Please provide the spending plan for this public safety initiative? What, if any, FY 2008 funds were redirected from current programs to accomplish this initiative? What new capital funding, if any, was allocated to support this initiative, such as video technology? How does the State define "intelligence-led policing?" What training, if any, was provided to locals to assist in this initiative?

13b. Gun reduction strategies are part of the Governor's public safety initiative. To achieve this goal, response teams were established to investigate shootings quickly and strategies were devised to increase coordination with the Bureau of Alcohol Tobacco and Firearms national eTrace database to more effectively trace the sources of illegal firearms.

- **Question:** What new capital funding, if any, went to encouraging local law enforcement to enter data into the national eTrace database? Are the shooting teams part of local or State law enforcement? What training, if any, was provided to locals to assist in this initiative? How many guns have been traced to sources who illegally attained them?

13c. Community participation is a part of the Governor's initiatives. The October press release noted that “. . . the Attorney General will ask law enforcement professionals to assess current protection programs and develop a new model protection program. Furthermore, the Department of Community Affairs (DCA) . . . agreed to provide housing vouchers, redeemable around the country, for witnesses and victims to violent crime.”

- **Question:** Please provide an update on this new model protection program. How does this differ from current victim witness assistance programs? Please provide a spending plan for the program. What effect, if any, will the reduction in federal

Discussion Points (Cont'd)

victim assistance programs have on the victim witness assistance program. How many housing vouchers are expected to be used through DCA for this program?

14. As noted in the last Annual Report of the Office of Government Integrity (OGI) in 2005, the OGI was created on May 21, 2002, by Attorney General Administrative Executive Directive 2002-2.

The office is the successor of the Office of the Inspector General, that was created in 2000, and whose duties, responsibilities and functions were memorialized by Attorney General Administrative Executive Directive 2001-1 on October 23, 2001. As provided by Attorney General Administrative Executive Directive 2002-2, the OGI included the Professional Responsibility Unit (PRU), the Unit of Fiscal Integrity in School Construction (FISC) and the Public Corruption Unit. Additionally, the OGI was directed to handle criminal cases and other matters specifically assigned by the Attorney General.

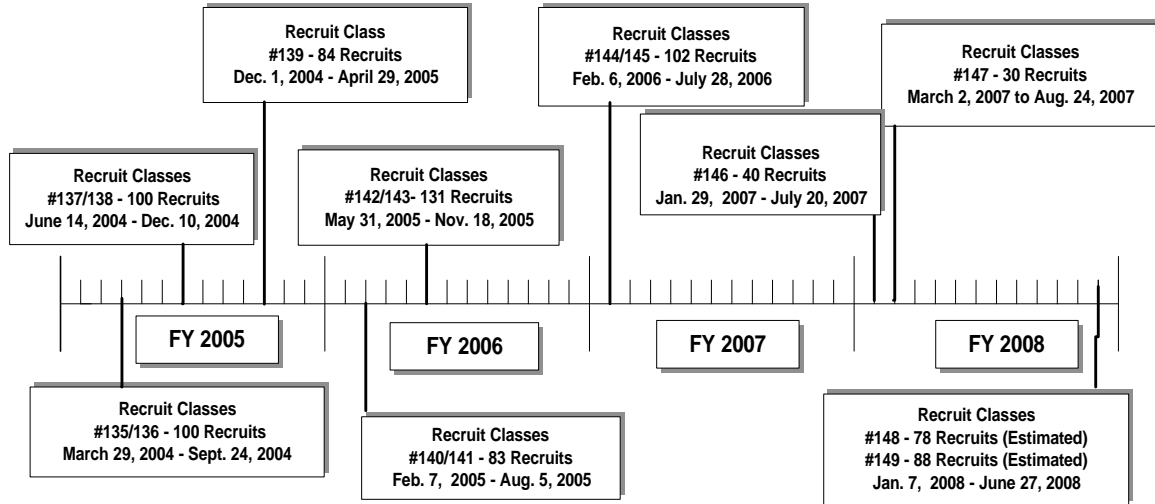
In the past, this office appeared to be a top priority of the department. In FY 2008 however, funding for the Fiscal Integrity Unit / Office of Government Integrity decreased \$650,000 below the \$4 million FY 2007 allocation to \$3.35 million, which reflected staff reductions and reorganizations. The FY 2009 budget recommends a reduction of \$1.5 million to \$1.85 million.

- **Question:** Please provide an updated annual report for the Office of Governmental Integrity. If a report is unavailable, please include the number of cases received and completed in the past year. What policy changes have occurred in the past year to change the financial importance of this priority? Does the decrease in funding signify that fewer resources are being devoted to investigating and prosecuting public corruption? If so, why is this justified?

Background Paper: State Police Recruiting

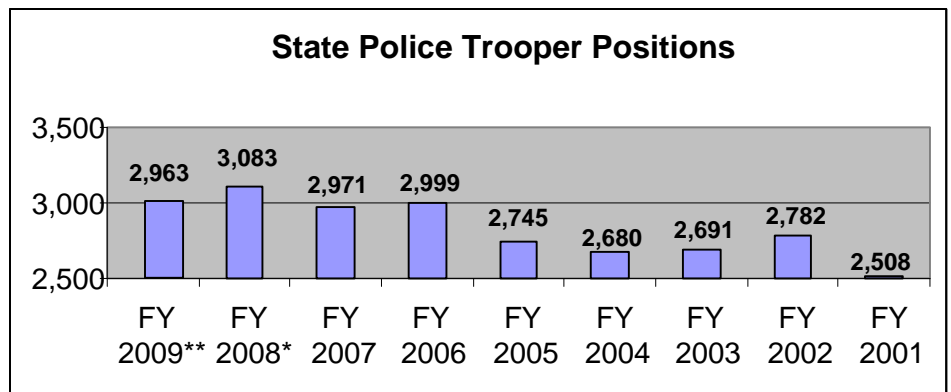
Budget Pages.... D-260; D-268 to D-274

The Governor's FY 2009 budget recommends no appropriations to train new classes of State Police recruits in FY 2009. According the department, the Division of State Police will, assuming normal attrition, attain a strength level of 2,963 State Police troopers by close of FY 2009, similar to the final FY 2007 trooper count.



From July 1, 2007 to April 1, 2008 the division lost 107 enlisted members to retirement, disability, death and/or termination. This attrition in force was partially offset by the graduation of 70 recruits from classed 146 and 147. As of April 2008, the enlisted staffing level was 2,934 members. Additionally, 166 new troopers are scheduled to graduate from the 148th and 149th classes on June 27, 2008. The department projects a State Police force strength of 3,083 troopers by the close of FY 2008, suggesting the anticipated loss of 17 current troopers over the next three months.

Since the budget provides for no recruit classes in FY 2009, the number of troopers will decline, due to expected attrition of 120 troopers, from its peak level of FY 2008. Nevertheless, the FY 2009 budget will preserve the gain in force strength which was the goal of previous



budgets over the past four fiscal years.

Above data depicts staffing information from March of each year.
 * Reflects projections provided by the Department of Law and Public Safety in April 2008.
 ** Reflects the department's anticipated force strength at the close of FY 2009.

Background Paper: State Police Rural Patrol

Budget Pages.... C-18; D-274 to D-275

The Governor's FY 2009 Budget includes six related language provisions to establish a new system under which most municipalities receiving free State Police rural patrol services would be required to pay for continued service. According to the budget, it is expected that under this new system at least some of the 76 municipalities receiving full-time rural patrol services and 13 municipalities receiving part-time services would be required to share in a \$20.5 million payment to continue these services.

The State Treasurer will determine the calculation for the fee for full time, and a lesser fee for part-time, State Police rural patrol services. While it is uncertain how the calculation of fees will be determined, one hypothetical method of assessing costs (similar to a previous budget proposal that was not adopted by the Legislature) would result in a fee of \$330 per household unit for full-time services and \$230 for part-time services, with only 39 of the 89 municipalities currently receiving this service continuing to be served without cost.

State Police Rural Patrol History

The New Jersey State Police was established in 1921 to protect and serve the growing population of New Jersey. A description of their duties pursuant to R.S. 53:2-1 stated that the State Police "shall primarily be employed in furnishing adequate police protection to the inhabitants of rural sections." Over the years the scope of services required to be provided by the State Police has expanded. However, they have continued to provide full-time or part-time service to rural municipalities that do not have a police department.

In 2000, the average population of these communities was 3,266, and their size averaged 24.4 square miles. Historically, these municipalities were sparsely populated, low-income and rural. Over the years, however, some of these once rural municipalities have become increasingly populated and suburbanized. The Department of Law and Public Safety estimates the annual cost to provide State Patrol rural services at \$80 million.

FY 2003 State Police Service to Rural Communities Study

Budget language included in the 2003 Appropriations Act (P.L. 2002, c. 38) directed the Attorney General to conduct a study on the direct and indirect State fiscal, personnel and public safety impacts of providing State Police protection to the residents of rural sections of the State pursuant to law. The Attorney General was directed to prepare a written report specifying the results of the study and including any recommendations for legislation.

Of the 566 communities in New Jersey, the State Police provides free rural patrolling services to 76 municipalities who rely on full-time service and 13 municipalities who rely on part time service. These 89 municipalities, receive these free services regardless of their population, area, density, per capita valuations or effective tax rates.

The study notes that: "while there are significant personnel and public safety concerns resulting from rural patrol, the overriding fiscal impact of this arrangement is the transparent inequity of property tax burden. It is simply not fair that, on the eve of the inevitable public

Background Paper: State Police Rural Patrol (Cont'd)

dialogue on property tax reform, towns like Millstone in Monmouth County, Upper Township in Cape May, Wantage in Sussex, and Southampton in Burlington pay nothing for their public safety while their neighbors shoulder ever increasing municipal taxes for that same protection.”

The report further mentions that these communities also receive tax relief program aid in spite of their receipt of the funded State Police rural policing services.

Possible Impact of Governor’s FY 2009 Proposal

The following tables show the municipalities that currently rely on State Police services, full and part-time, and the cost sharing payments they might be required to make under the terms of language provisions included in the FY 2009 budget under a hypothetical cost sharing system. The individual language provisions are explained more fully on pages 18 - 21 of this analysis booklet. The data was provided by the Division of State Police in the Department of Law and Public Safety, and has not been verified by OLS.

Under proposed budget language, the specifics of any cost sharing agreement, or cost assessment in the absence of an agreement, are determined by the State Treasurer. In one approach to assessing costs (similar to a previous budget proposal that was not adopted by the Legislature) the methodology and data assume that the per housing unit ratio is \$230 for part-time service and \$330 for full-time service. The determination of whether a municipality must pay to receive service is based upon measurements of property tax burden (measured by an equalized tax rate) or property tax wealth (measured by average residential equalized property value). Since the policy of cost-sharing would be instituted through budget language, no conclusions can be drawn about how municipalities would be affected in FY 2010 and beyond.

**Hypothetical Cost Sharing System
Municipalities Receiving Part-Time State Police Rural Patrol**

Legislative District	County	Municipalities	Part-Time	Total Housing Units*	\$230 Fee per Housing Unit for Part-Time
30	Burlington	Chesterfield Township	PT	924	\$ 212,520
8	Burlington	Mansfield Township	PT	2,122	\$ 488,060
30	Burlington	New Hanover Township	PT	1,381	\$ 317,630
30	Burlington	North Hanover Township	PT	2,670	\$ 614,100
8	Burlington	Pemberton Borough	PT	513	\$ 117,990
8	Burlington	Springfield Township	PT	1,138	\$ 261,740
3	Gloucester	South Harrison Township	PT	5,671	\$ 1,304,330
23	Hunterdon	Holland Township	PT	1,942	\$ 446,660
23	Warren	Blairstown Township	PT	2,136	\$ 491,280
		Total Part-Time State Patrol	9 PT	18,497	\$ 4,254,310

*Information taken from the 2000 U.S. Census

Background Paper: State Police Rural Patrol (Cont'd)

**Hypothetical Cost Sharing System
Municipalities Receiving Full-Time State Police Rural Patrol**

Legislative District	County	Municipalities	Full-Time	Total Housing Units*	\$330 Fee per Housing Unit for Full-Time
2	Atlantic	Estell Manor City	FT	546	\$ 180,180
9	Atlantic	Folsom Borough	FT	702	\$ 231,660
9	Burlington	Bass River Township	FT	602	\$ 198,660
8	Burlington	Hainesport Township	FT	1,555	\$ 513,150
8	Burlington	Shamong Township	FT	2,175	\$ 717,750
8	Burlington	Southampton Township	FT	4,751	\$ 1,567,830
9	Burlington	Washington Township	FT	171	\$ 56,430
8	Burlington	Woodland Township	FT	448	\$ 147,840
8	Burlington	Wrightstown Borough	FT	339	\$ 111,870
3	Cumberland	Commercial Township	FT	2,171	\$ 716,430
3	Cumberland	Downe Township	FT	1,134	\$ 374,220
3	Cumberland	Fairfield Township	FT	1,915	\$ 631,950
3	Cumberland	Lawrence Township	FT	1,023	\$ 337,590
1	Cumberland	Maurice River Township	FT	1,461	\$ 482,130
23	Hunterdon	Alexandria Township	FT	1,598	\$ 527,340
23	Hunterdon	East Amwell Township	FT	1,624	\$ 535,920
23	Hunterdon	Kingwood Township	FT	1,422	\$ 469,260
23	Hunterdon	Lebanon Borough	FT	477	\$ 157,410
23	Hunterdon	Stockton Borough	FT	258	\$ 85,140
23	Hunterdon	Union Township	FT	1,725	\$ 569,250
3	Salem	Alloway Township	FT	406	\$ 133,980
3	Salem	Mannington Township	FT	573	\$ 189,090
3	Salem	Pilesgrove Township	FT	1,261	\$ 416,130
3	Salem	Quinton Township	FT	1,133	\$ 373,890
3	Salem	Upper Pittsgrove Township	FT	1,250	\$ 412,500
16	Somerset	Rocky Hill Borough	FT	295	\$ 97,350
24	Sussex	Branchville Borough	FT	377	\$ 124,410
24	Sussex	Frankford Township	FT	2,295	\$ 757,350
24	Sussex	Fredon Township	FT	1,019	\$ 336,270
24	Sussex	Hampton Township	FT	2,026	\$ 668,580
24	Sussex	Lafayette Township	FT	799	\$ 263,670
24	Sussex	Montague Township	FT	1,588	\$ 524,040
24	Sussex	Sandyston Township	FT	907	\$ 299,310
24	Sussex	Walpack Township	FT	34	\$ 11,220
23	Warren	Allamuchy Township	FT	1,774	\$ 585,420
23	Warren	Frelinghuysen Township	FT	755	\$ 249,150
23	Warren	Hardwick Township	FT	530	\$ 174,900
23	Warren	Harmony Township	FT	1,076	\$ 355,080
23	Warren	Hope Township	FT	747	\$ 246,510
23	Warren	Knowlton Township	FT	1,135	\$ 374,550
23	Warren	White Township	FT	1,770	\$ 584,100
		Total Full-Time State Patrol	41 FT	47,847	\$ 15,789,510

*Information taken from the 2000 U.S. Census

Background Paper: State Police Rural Patrol (Cont'd)

**Hypothetical Cost Sharing System
Municipalities Receiving Full or Part-Time Rural Patrol
Not Affected By Cost Sharing**

Legislative District	County	Municipalities	FT/PT	Total Housing Units*	
1	Atlantic	Buena Vista Township	FT	2,827	\$0
2	Atlantic	Corbin City	FT	204	\$0
2	Atlantic	Port Republic City	FT	389	\$0
2	Atlantic	Weymouth Township	FT	909	\$0
8	Burlington	Tabernacle Township	FT	2,385	\$0
1	Cape May	Dennis Township	FT	2,327	\$0
1	Cape May	Upper Township	FT	5,472	\$0
1	Cape May	Woodbine Borough	FT	1,080	\$0
3	Cumberland	Deerfield Township	FT	1,065	\$0
3	Cumberland	Greenwich Township	FT	361	\$0
3	Cumberland	Hopewell Township	FT	1,683	\$0
3	Cumberland	Shiloh Borough	FT	204	\$0
3	Cumberland	Stow Creek Township	FT	560	\$0
3	Cumberland	Upper Deerfield Township	FT	2,881	\$0
23	Hunterdon	Bethlehem Township	FT	1,303	\$0
23	Hunterdon	Bloomsbury Borough	FT	342	\$0
23	Hunterdon	Glen Gardner Borough	FT	829	\$0
23	Hunterdon	Hampton Borough	FT	574	\$0
23	Hunterdon	Milford Borough	FT	484	\$0
30	Monmouth	Farmingdale Borough	FT	638	\$0
12	Monmouth	Millstone Township	FT	2,797	\$0
30	Monmouth	Roosevelt Borough	FT	351	\$0
12	Monmouth	Shrewsbury Township	FT	1,223	\$0
30	Monmouth	Upper Freehold Township	FT	1,501	\$0
25	Morris	Victory Gardens Borough	FT	588	\$0
9	Ocean	Eagleswood Township	FT	693	\$0
3	Salem	Oldmans Township	FT	694	\$0
3	Salem	Pittsgrove Township	FT	3,155	\$0
16	Somerset	Millstone Borough	FT	173	\$0
24	Sussex	Andover Borough	FT	273	\$0
24	Sussex	Green Township	FT	1,069	\$0
24	Sussex	Sussex Borough	FT	961	\$0
24	Sussex	Wantage Township	FT	3,663	\$0
23	Warren	Franklin Township	FT	1,019	\$0
23	Warren	Liberty Township	FT	1,088	\$0
30	Burlington	Fieldsboro Borough	PT	204	\$0
3	Salem	Elmer Borough	PT	557	\$0
23	Hunterdon	Frenchtown Borough	PT	630	\$0
23	Warren	Oxford Township	PT	45,765	\$0
		Subtotal	35 FT 4 PT	45,765	\$0

*Information taken from the 2000 U.S. Census

OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services provides nonpartisan assistance to the State Legislature in the areas of legal, fiscal, research, bill drafting, committee staffing and administrative services. It operates under the jurisdiction of the Legislative Services Commission, a bipartisan body consisting of eight members of each House. The Executive Director supervises and directs the Office of Legislative Services.

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Individuals wishing information and committee schedules on the FY 2009 budget are encouraged to contact:

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