



State of New Jersey
OFFICE OF THE STATE COMPTROLLER
PO Box 024
TRENTON NJ 08625-0024

JON S. CORZINE
Governor

A. MATTHEW BOXER
State Comptroller

June 2, 2009

Assemblyman Louis Greenwald, Chair
Assembly Budget Committee
c/o David J. Rosen
Legislative Budget and Finance Officer
Office of Legislative Services
State House Annex, PO Box 68
Trenton, NJ 08625-0068

Dear Chairman Greenwald:

Thank you for the opportunity to testify before the Assembly Budget Committee on May 19, 2009. This letter responds to your May 20, 2009 correspondence seeking a written response to the following questions raised by Assemblyman Malone during the hearing:

Question

Please indicate how much money the State of New Jersey has spent to date from the amounts it is to receive under the American Recovery and Reinvestment Act (ARRA) of 2009.

Answer

Please see the attached chart prepared by the Office of Management and Budget. In addition to the amounts reflected on this chart, the State has also received funds for unemployment benefits, which are reimbursed to the State by the federal government as individuals receive their benefits.

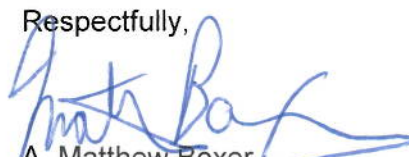
Question

Please provide a timeline for the actual spending by the State of New Jersey of ARRA moneys. When will the State undertake the first ARRA-funded projects?

Answer

Please see the attached spreadsheet which describes the status of funding available to the State through the ARRA, as well as relevant deadlines and timelines for use of the funds.

Respectfully,



A. Matthew Boxer

ARRA REPORT ON FEDERAL GRANTS BY CONDUIT AGENCY THEN GOVERNMENT WIDE #							
CONDUIT NAME	CFDA#	Gov Wide Fed Aid Descript1	Grant Award Amt	Encumbered Amt	Expended Amt	Grant Balance Amt	Collected Amt
AGRICULTURE	10.568	ARRA - TEFAP FUNDING	544,427.01	0.00	0.00	544,427.01	0.00
CHILDREN & FAMILIES	93.659	ARRA - ADOPTION ASSISTANCE	2,361,839.00	0.00	0.00	2,361,839.00	0.00
CHILDREN & FAMILIES	93.658	ARRA - FOSTER CARE	1,630,670.00	0.00	0.00	1,630,670.00	0.00
COMMUNITY AFFAIRS	81.042	ARRA - DOE WEATHER	11,882,130.01	0.00	0.00	11,882,130.01	0.00
EDUCATION	84.392	ARRA - PRESCHOOL	5,902,465.00	0.00	0.00	5,902,465.00	0.00
EDUCATION	84.391	ARRA - IDEIA PART B	180,345,717.00	0.00	0.00	180,345,717.00	0.00
EDUCATION	84.389	ARRA - TITLE I	91,485,649.00	0.00	0.00	91,485,649.00	0.00
EDUCATION	84.387	ARRA - HOMELESS	908,581.00	0.00	0.00	908,581.00	0.00
	66.040	ARRA -DIESEL EMISS REDUCT ACT	1,730,000.00	0.00	0.00	1,730,000.00	0.00
HEALTH & SENIOR SERVICES	84.393	ARRA - EARLY INTERVENTION	5,399,844.00	0.00	0.00	5,399,844.00	0.00
HEALTH & SENIOR SERVICES	93.707	ARRA - CONGREGATEMEALS	2,160,358.01	1,718,522.00	0.00	441,836.01	0.00
HEALTH & SENIOR SERVICES	93.705	ARRA - HOME DELIVERED MEALS	1,075,599.01	914,259.00	0.00	161,340.01	0.00
HEALTH & SENIOR SERVICES	10.557	ARRA - 2009 FOOD STIMULUS FUNDS	1,673,810.00	0.00	1,673,810.00	0.00	1,673,810.00
HUMAN SERVICES	84.398	ARRA INDEPENDENT LIVING	77,137.00	0.00	0.00	77,137.00	0.00
HUMAN SERVICES	84.399	ARRA IND.LIVING OLDER BLIND	1,026,700.00	0.00	0.00	1,026,700.00	0.00
HUMAN SERVICES	84.390	ARRA - VR BASIC SUPPORT	945,547.00	0.00	0.00	945,547.00	0.00
HUMAN SERVICES	93.713	ARRA -CHILD CARE DISCRETIONARY	34,106,014.00	0.00	0.00	34,106,014.00	0.00
HUMAN SERVICES	93.778	ARRA - TITLE XIX FMAP	579,975,506.01	0.00	0.00	579,975,506.01	475,307,950.00
HUMAN SERVICES	10.561	ARRA - FOODSTAMP SNAP	2,235,452.01	0.00	0.00	2,235,452.01	0.00
LABOR & WORKFORCE DEVL	84.390	ARRA - BASIC SUPPORT	3,782,189.00	0.00	0.00	3,782,189.00	0.00
LABOR & WORKFORCE DEVL	17.207	ARRA - ES WAGNER PEYSER	3,998,314.01	0.00	0.00	3,998,314.01	0.00
LABOR & WORKFORCE DEVL	84.398	ARRA - INDEPENDENT LIV	308,547.00	0.00	0.00	308,547.00	0.00
LABOR & WORKFORCE DEVL	17.235	ARRA - SR COMMUNITY SERV EMPLOYM	669,969.01	0.00	1,115.40	668,853.61	0.00
LABOR & WORKFORCE DEVL	17.207	ARRA - ES REEMPLOYMENT	6,663,857.01	0.00	0.00	6,663,857.01	0.00
LABOR & WORKFORCE DEVL	17.258	ARRA - WIA ADMIN	17,615,648.01	0.00	0.00	17,615,648.01	0.00
LABOR & WORKFORCE DEVL	17.258	ARRA - WIA ADULT	7,978,468.01	7,728,616.00	0.00	249,852.01	0.00
LABOR & WORKFORCE DEVL	17.260	ARRA - WIA DISLOCATED WORKER	19,623,852.01	19,623,851.00	0.00	1.01	0.00
LABOR & WORKFORCE DEVL	17.259	ARRA - WIA YOUTH	17,708,988.01	17,656,886.00	52,102.00	0.01	1,195.00
TRANSPORTATION	20.205	ARRA - HIGHWAY INFRASTRUCTURE	651,774,480.01	7,848,952.75	0.00	643,925,527.26	36,550.77
			1,654,148,454.16	55,491,086.75	1,727,027.40	1,596,930,340.01	477,019,505.77
		UNEMPLOYMENT INSURANCE MODERNIZATION	\$ 206,823,364.00				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Infrastructure and Energy					
Weatherization Assistance Program	\$118,821,296	Funds come to the state on a formula basis for state to redistribute to local programs and for training	Funds can be used to weatherize and seal homes; upgrade to make more energy efficient etc. State passes through the funds to Community Action Programs.	Funding award announced by US Dept of Energy; funds not yet received. State has applied for first 10% of funds. (Application was due on 3/23/09.) Follow-up state plan sent on 5/12/09. Upon acceptance of application, State shall receive the next 40% of allocation.	Actual allocation provided by US Dept of Energy is noted in Column B. See http://www.energy.gov/newjersey.htm . Reference NJDCA website for State Plan: http://www.nj.gov/dca/divisions/dhcr/offices/docs/wapdraftarraplan.pdf
State Energy Program	\$73,643,000	Funds come to the state on a formula basis to redistribute for projects	Funds intended to promote energy conservation, reduce the rate of growth for energy demand, reduce dependence on imported oil etc.	Funding award announced by US Dept of Energy; funds not yet received. State has applied for first 10% of the funds per US Dept of Energy guidance. Follow-up state plan sent on 5/12/09.	FFIS estimated this at \$89.9 m. Column B reflects allocation provided by US Dept of Energy. See http://www.energy.gov/newjersey.htm
Energy Efficiency and Conservation Block Grants	\$75,468,200	A portion of the funds (\$14.4m) flow from the federal govt to the state to redistribute. Rest of funds flow directly from US Dept of Energy to 70 NJ municipalities and counties. See notes.	Funds intended to assist states and local govts in implementing strategies to reduce their total energy use etc.	Funding awards announced for the state and NJ municipalities and counties on March 26, 2009. The state is in the process of assembling an application for these funds.	Of the \$75 m, \$14.4 m is for the state to distribute and the rest is distributed directly by the US Dept of Energy to 70 local municipalities and counties in NJ. Column B reflects US Dept of Energy allocation figure. See http://www.energy.gov/newjersey.htm

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Highway Infrastructure Investment	\$651,774,000	Funds flow to the state on a formula basis to redistribute for projects.	Funds for highway and bridge infrastructure investment.	Of the \$651 million, about \$469 million has been allocated for projects by the NJ DOT and \$162 million allocated for projects by the three Municipal Planning Organizations in NJ. Of the \$651 million, the State has actually collected \$36,550 as of 5/14/09. The MPOs and the NJ legislature (Joint Budget Oversight Committee) had to approve the project lists for both the \$469 million in funding as well as the \$162 million. (JBOC approval on 4/7/09.) NJ DOT accepted applications for the remaining \$19.5 in ARRA funds for transportation enhancement through May 13, 2009. NJ DOT has already advertised for bids for 14 projects at an estimated value of \$287 million.	Column B represents US DOT award. See http://www.dot.gov/recovery/reports.htm , link to "formula block grants allocation report"

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Transit Capital	\$425,000,000	Funds flow to the state on a formula basis to redistribute for projects.	Funds for transit capital assistance and fixed guideway infrastructure investment.	NJ Transit/NJ DOT have selected and announced the projects that will be awarded with these funds. As of 4/3/09, no federal funds actually received yet. NJ legislature (Joint Budget Oversight Committee) approved the projects on 4/7/09.	Column B represents NJ Transit's estimates. Transit estimates are lower than the Center for American Progress (CAP) estimates b/c CAP makes different assumptions about the split for funding between NY and NJ. More information is needed by NJ Transit to determine the exact split.
Clean Water State Revolving Fund	\$160,146,900	Funds flow to the state on a formula basis to redistribute for projects.	Funds for grants and loans to help communities upgrade wastewater treatment systems.	Funding award announced by EPA; funds not yet received. State has not yet applied for the funds; in process of reviewing applications for funding.	Column B represents represents award level announced by EPA. See http://www.epa.gov/water/eparecovery/docs/Final_SRF_eco_recovery_allotments.pdf
Drinking Water State Revolving Fund	\$43,154,000	Funds flow to the state on a formula basis to redistribute for projects.	Funds for grants and loans for drinking water infrastructure.	Funding award announced by EPA; funds not yet received. State has not yet applied for the funds; in process of reviewing applications for funding.	Column B represents award level announced by EPA. See http://www.epa.gov/safewater/dwsrf/allotments/funding_dwsrf_allotments_arra.html
Health Information technology for Economic and Clinical Health Act - "HITECK Act"	unknown - based on competitive applications for planning and implementation of HIT projects (total available nationally is \$2 billion for planning)	Competitive Grants Awarded by the Federal Govt	300,000,000 for planning and implementation in states; 1.7 for IT infrastructure, provider software, IT training, telemedicine, public health registries	May 18, 2009, the Office of the National Coordinator (ONC) for HIT plans to publish guidelines regarding specific project requirements and application process	DHS, DHSS, DOBI working jointly have drafted list of planning and implementation criteria pending release of guidelines by ONC.
Subtotal for infrastructure	\$1,548,007,396				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Education and Training					
Title I Grants	\$239,793,189	Funds flow to the state on a formula basis to redistribute to local districts (via formula)	Funds for school districts for disadvantaged children. Funds for services for low performing students.	Funding award announced by US Dept of Ed; funds not yet received. A grant award notice of \$91 million was received. Funds will be drawn down on a reimbursement basis, as districts apply.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/satatables/09stbyprogram.xls
IDEA	\$383,296,050	Funds flow to the state on a formula basis to pass through to local districts (via formula). This includes approximately \$10 million IDEA Part C funds that go to DHSS for programs for infants and toddlers with disabilities.	Funds to support special education and related services for students with disabilities.	Funding award announced by US Dept of Ed and an award notice for 50% of the IDEA ARRA funds was received for IDEA basic and preschool. Funds will be drawn down on a reimbursement basis, as districts apply.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/satatables/09stbyprogram.xls
Education for Homeless Children and Youth	\$908,581	Funds flow to the state on a formula basis to award competitively to school districts.	Funds are for school districts to provide services to homeless children.	Funding award announced by the US Dept of Ed. The award notice has been received and the Notice of Grant Opportunity has been issued by the NJDOE.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/satatables/09stbyprogram.xls

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ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Education technology grants	\$12,044,731	Formula grants from Fed Govt to State Education authorities. Under typical ed tech grant funding, states may retain up to 5% of their allocations for State-level activities, and must distribute one-half of the remainder by formula to eligible LEAs and the other one-half competitively to eligible local entities.	Program provides grants to school districts to improve student achievement through use of technology.	Funding award announced by US Dept of Ed; funds not yet received.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/satatables/09stbyprogram.xls

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Work Study	\$3,974,503	Individual eligibility	ARRA provides \$490 million for colleges to support low and moderate-income undergraduate and graduate students who work while attending school	Funding award announced by US Dept of Ed; funds not yet received.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/statetables/09stbyprogram.xls
Pell Grants	\$507,100,000	Individual eligibility	Funds will retire the existing Pell Grants shortfall and increase the max Pell Grant to \$5,350 up from \$4,860.	No funds received by the State.	Column B represents FFIS estimates as of 4/13/09.
WIA Training and Employment Services	\$62,926,956	Funds come to the state on a formula basis to redistribute	Funding for job training for three groups: Low-income adults, dislocated workers, and youth.	Funding award announced by US Dept of Labor; State has not yet drawn down federal funds. Youth Notice of Obligation (NOOs) released to the local areas on April 3rd. NOOs for the Adult and Dislocated Worker Funding released on April 9,2009.	Column B represents US DOL awards; see http://wdr.doleta.gov/directives/attach/TEGL/TEGL13-08.pdf . NJ DOLWD estimates \$55.9 m.
Vocational Rehab	\$9,455,472	Funds come to the state on a formula basis to redistribute	State staff and vendors provide services to workers with disabilities	50% of monies awarded 4/6/09 (actual federal funds not drawn down yet). Remaining 50% to be awarded once a plan describing record keeping and reporting requirements is submitted and approved. Monies must be obligated by 9/30/11. State has not yet drawn down federal funds.	Column B represents award level announced by US Dept of Ed. See http://www.ed.gov/about/overview/budget/statetables/09stbyprogram.xls For these funds, about \$7.6 goes to DOLWD, and 1.9 to DHS Commission for the Blind and Visually Impaired.

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Independent Living	\$385,684	Funds come to the state on a formula basis to redistribute	To be used for independent living services for individuals with disabilities	100% of the monies awarded 4/6/09. Monies must be obligated by 9/30/11. State has not yet drawn down federal funds.	Of these funds, \$308,547 go to NJ DOLWD and \$77,137 for DHS Commission for the Blind and Visually Impaired. Column B represents state agency estimates.
Services for Older Americans Who Are Blind	\$1,026,700	Funds come to the state on a formula basis to redistribute	To provide independent living services to older blind individuals	100% of the monies awarded 4/6/09. Monies must be obligated by 9/30/11. State has not yet drawn down federal funds.	Column B represents state agency estimates.
Senior Community Service Employment Program(SCSEP)	\$3,300,000	Funds come to the state on a formula basis to redistribute	Program provides low-income seniors with subsidized min wage jobs in govt or non-profits.	Of the \$3.3 million, NJ DOLWD will receive about \$670,000 and the rest will flow directly from the federal govt to non-profits in NJ. NJ State has not yet drawn down federal funds.	Column B represents FFIS estimates.
Wagner Peyser (Employment and Re-employment Services)	\$10,600,000	Funds come to the state on a formula basis to redistribute	Nationally, \$150 million was made available for States' employment services and \$250 million was made available for re-employment services	NJ DOLWD is developing spending plans. Funds have not yet been drawn down.	Column B represents NJ DOLWD estimate.

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Americorps	\$839,218	Funds come to the state on a formula basis (based on population)	Funds to current grantees producing services including: energy efficiency of homes and public buildings, employment training, housing assistance and neighborhood improvement services	Award from the Corporation on National and Community Service was made on May 1, 2009	Awaiting federal award in AmeriCorps National Competitive Category. Data for Column B provided by the Secretary of State's Office.
Subtotal for education and training	\$1,235,651,084				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Individual and Community Assistance					
Neighborhood Stabilization Program	*TBD*	Awarded competitively by USHUD.	Funds used to stabilize neighborhoods impacted by high levels of abandonment and foreclosure.	These funds will be awarded competitively. Included in this spreadsheet b/c it was initially included in CAP analysis. HUD published notice on May 4, 2009. Application are due by 17 July 2009. A NOFA for Technical Assistance was also published on 04 May; applications must be submitted by 08 June 2009.	FFIS does not have an estimate. Funds will be awarded competitively.
Home Investment Partnership Program	\$61,243,670	Funds come to the state on a formula basis to redistribute	Funds to be used for housing development subsidies of which a large portion is directed to low income housing tax credit allocating agencies to be used to provide gap financing for the low-income housing tax credit.	HUD has announced awards, but guidance hasn't been provided yet. No federal funds received yet.	Column B is based on HUD award announcement. See http://www.hud.gov/recovery/tcap.cfm
Public Housing Capital Funds	\$104,165,767	Federal funds flow directly to local entities	Funds to carry out capital and management improvement programs in public housing. Funds go directly to local public housing agencies.	HUD has announced awards.	Column B is based on HUD award announcement. See http://www.hud.gov/recovery/tcap.cfm

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Homelessness Prevention/Rapid re-housing (formerly referred to as Emergency Shelter Grants)	\$40,919,501	Formula to various agencies throughout State; portion of funds (\$10,221,719) go to state to redistribute and balance of funds go directly to NJ municipalities and counties.	Funds can be used for development and expansion of shelters, short and medium-term rental assistance, case management, housing search and placement services, etc.	HUD has announced the awards. State must submit an amdt to the NJ Consolidated Plan Action Plan by 5/19/09. HUD will execute grant agreements by 9/1/09 and State/DCA must obligate funds to subgrantees by 9/30/09. No federal funds received yet.	Column B is based on HUD award announcement. See http://www.hud.gov/recovery/tcap.cfm --
Community Development Block Grants	\$26,744,109	A portion of the funds come to the state (\$1.9m) to redistribute and the remainder to local entitlement entities. See status and notes columns.	Funds used for infrastructure, housing and capital job-creating private sector expansion.	HUD has announced awards. \$1,945,374 will go to the State to redistribute and the balance will be allocated directly to entitlement communities and county programs. USHUD published a program notice on 04 May 2009. The substantial amendment to the 2008 NJ Consolidated Plan is due by 29 June 2009. Priority will be given to "shovel-ready" projects and activities that can award contracts based on bids within 120 days.	Column B is based on HUD award announcement. See http://www.hud.gov/recovery/tcap.cfm

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Supplemental Nutrition Assistance Program (Food Stamps)	\$297,000,000	Funds come to the state on a formula basis to redistribute	Increased benefits (about \$30 a month) for individuals who qualify. This would increase the avg monthly household payment to \$276.	Increase in SNAP benefits in NJ has gone into effect.	Column B represents FFIS estimates.
Supplemental Nutritional Assistance Program Admin Funding	\$4,470,904	Funds come to the state on a formula basis to redistribute	Funds provide increased admin support to states to offset their costs for implementation of increased benefits as well as to offset admin costs due to rapid caseload growth	Funds announced to the 21 county welfare agencies (CWA) on April 3, 2009. DHS is currently reviewing individual CWA spending plans. A total of \$2,794,315 is available to the CWAs in CY 2009 and \$1,676,589 in CY 2010.	Column B represent DHS figure
Emergency Food and Shelter Program (EFSP)	\$2,710,244	Via formula from the Federal Emergency Management Agency. The United Way of America, which serves as EFSP Executive Secretariat, administers the distribution of EFSP funds to local social service agencies	Funds are used for a broad range of services, including: mass shelter, mass feeding, food distribution and transition assistance from shelters to stable living conditions.	Funds announced on April 9.	Column B is based on FEMA awards. See http://www.fema.gov/government/grant/efs_p/2009.shtm
TEFAP (The Emergency Food Assistance Program)	\$2,172,264	Funds/commodities come to the state on a formula basis to redistribute	NJ will be eligible to receive an additional amt of federal commodities for the Commodity Assistance Program	State has not yet received funds/commodities. However, the State has begun the planning to expend these funds.	Column B is based on award information shared with the NJ Dept of Agriculture.

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TEFAP Admin funds	\$544,427	Funds come to the state on a formula basis to redistribute	Federal funding to assist with the additional warehousing costs for the new TEFAP ARRA-supported commodities.	State has not yet received the funds.	Column B is based on award information shared with the NJ Dept of Agriculture.
School-Based Lunch Equipment	\$1,859,763	Funds come to the state on a formula basis to redistribute	NJ will award these funds competitively to school districts to help them purchase food service equipment, partic low-income schools	US Dept of Ag has announced these awards; State is now receiving applications for this program.	Column B is based on US Dept of Agriculture letter; see http://www.fns.usda.gov/cnd/Governance/Policy-Memos/2009/SP_18-2009_os.pdf
UI Benefits Extension	\$2,017,000,000	individual eligibility	Fed stim bill amends the Unemployment Compensation Extension Act of 2008 to provide for the continuation of temporary, extended, unemployment benefits and an additional 13 weeks for individuals living in states with a high unemployment rate.	NJ LWD continues to pay eligible individuals benefits. Thus far, \$1.28 billion was drawn down for Emergency Unemployment Compensation (EUC) and \$36.1 million was drawn down for Extended Benefits (EB).	Column B represents NJ DOLWD estimate.
UI Federal Additional Compensation (FAC)	\$485,800,000	Formula/individual eligibility	States may voluntarily enter into an agreement with US DOL to provide an increase in both regular and extended unemployment benefits by \$25 a week through Dec 2009, with full reimbursement by the feds.	The \$25 supplemental checks have been sent to UI claimants since the week ending February 28, 2009. Thus far, \$81.9 million was drawn down for FAC.	Column B represents NJ DOLWD estimate.

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ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
UI Modernization Act	\$206,800,000	Formula distribution for states that are eligible	A total of \$7 billion is available (nationally) in incentive payments for States who enact specific reforms designed to increase UI coverage among low-wage, part-time and other jobless workers.	\$206.8 million incentive payment was deposited into the UC Trust Fund on March 27, 2009.	Column B has been confirmed by the US DOL.
UI Modernization Act (Admin)	\$14,800,000	Formula distribution	\$500 million in administrative funding to all states	\$14.8 million was deposited into the UC Trust Fund on February 27, 2009.	Column B represents NJ DOLWD estimate.
Temporary Assistance for States with Advances	\$22,362,786	Based on state loans/state need	ARRA waives accrual of interest and interest payments on state loans from the Federal Unemployment Account used to pay State UI benefits.	*TBD*	Column B represents Center for American Progress estimate.
Child Care and Development Block Grant	\$34,106,014	Funds come to the state on a formula basis to redistribute	Funds to provide child care services to low-income children with working parents.	US HHS has announced awards (4/9/09); state has not yet received the funds.	Column B represents HHS award notice (4/9/09). See http://transparency.cit.nih.gov/RecoveryGrants/grant.cfm?grant=childcare
Head Start	\$12,083,000	Funds flow directly federal government to local head start providers	Funds to increase Head Start enrollment.	US HHS put out additional details on 4/2/09 (See http://www.hhs.gov/news/press/2009pres/04/20090402a.html) but official state award not yet public.	FFIS estimate in Column B.
Child Support Enforcement	\$63,300,000	Funds come to the state on a formula basis to redistribute	Change in federal stimulus bill allows NJ to draw down additional federal dollars to help collect child support payments owed to families.	State has not yet received federal funds.	Column B represents FFIS estimates. NJ DHS estimates are consistent.

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ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Temporary Assistance for Needy Families (TANF) emergency fund	Up to \$202 million or 50% of NJ's TANF block grant	Other - based upon state need	ARRA creates a new TANF Emergency fund of up to \$5 billion to assist states to serve more families seeking employment and other forms of assistance during the current economic downturn. To be eligible, a state must demonstrate an increase in the number of TANF families receiving assistance or an increase in expenditures on employment subsidies or short-term one-time benefits in at least one quarter during fiscal years 2009 or 2010. Funds are subject to the same provisions and restrictions as other TANF dollars.	DHS is awaiting final guidance from the federal government on the use of these funds.	It does not appear that NJ qualifies under two of the three funding categories based upon current caseload and spending statistics.

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ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Seniors, Disabled Vets and SSI	\$376,718,500	*TBD*	This program provides a one-time payment of \$250 dollars to retirees, disabled individuals, and SSI recipients receiving benefits from the Social Security Administration, Railroad Retirement beneficiaries, and disabled veterans receiving benefits from the U.S Department of Veterans Affairs	All check should be received by eligible citizens by June 4, 2009	CAP estimate in Column B.
Immunizations	\$5,936,031	Funds come to the state on a formula basis to redistribute	These funds help pay for the delivery of vaccines to underinsured children.	HHS announced awards on 4/9/09; state has not yet received the funds.	Column B represents HHS award notice (4/9/09). See http://transparency.cit.nih.gov/RecoveryGrants/grant.cfm?grant=vaccines
Community Services Block Grant	\$27,391,962	Funds come to the state on a formula basis to redistribute to CAP agencies	Grants to local Community Action Agencies (CAA) to support employment, food, housing, and healthcare efforts serving those at or below 200% of federal poverty guidelines.	HHS has announced awards (4/10/09); state has not yet received the funds. (State will not receive administration funding or other award funds from this.) One percent (1%) of funds shall be used for benefits enrollment coordination activities.	Column B is based on HHS award announcement. See http://transparency.cit.nih.gov/RecoveryGrants/grant.cfm?grant=csbg
Subtotal	\$3,808,128,942				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Saving Jobs and Protecting Vital Services					
State Fiscal Stabilization Fund	\$1,330,483,831	Funds come to the state on a formula basis to redistribute to local districts (via formula) and higher education	80% of the funds can be used for restoring education funding or for education increases, 20% for other government services, as well as education	US Dept of Education provided guidance on April 1. State is preparing application. No funds received yet.	Column B represents actual allocation provided by US Dept of Education. See http://www.ed.gov/programs/statestabilization/2009-394.pdf
Medicaid FMAP increase	\$2,200,000,000	Funds come to the state on a formula basis	Increases NJ's FMAP rate from 50% to 56.2% PLUS an increase for the high unemployment bonus.	State has received \$457 million in FMAP funds as of 5/14/09, per NJ OMB.	FFIS estimates about \$2 billion for FMAP, GAO estimates about \$2.2 billion, and NJ DHS about \$2.2 billion. Column B represents NJ DHS estimate. Not clear why CAP estimate is much higher.
Title IV-E Enhanced FMAP	\$12,100,000	Funds come to the state on a formula basis	Funds come to the state for foster care and adoption assistance maintenance payments to families	No funds received by the State.	NJ Department of Children and Families expects the funds will be used by late June 2009. Column B represents NJ DCF estimate.
Arts Jobs Preservation	\$336,900 (one year grant)	Formula - comprised of an equal amount to each state and a portion based on population	Funds come to the State Arts Council to redistribute to arts organizations to preserve jobs in the arts sector	Funding not yet received.	Column B represents NJ Office of the Secretary of State estimate. National Endowment for the Arts information and guidelines for these funds can be found at http://www.arts.gov/grants/apply/recovery-states/index.html

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Byrne Justice Assistance Grants (JAG)	\$47,749,135	A portion of the funds flow to the state to redistribute (\$30m) and the remaining \$18 million flows from the fed govt to specific local jurisdictions. See column to the right.	Grants to improve the functioning of the criminal justice system, to assist victims of crime and youth mentoring. Of \$48 million, about \$30 million goes to the State to re-distribute and remaining \$18 million allocated to specific local jurisdictions.	US DOJ and NJ Office of the Attorney General have announced awards for funds that go directly to municipalities and counties. Actual federal funds for this program have not yet been received.	FFIS estimates are higher (\$50.5 m). US DOJ award can be found at http://www.ojp.usdoj.gov/BJA/recoveryJAG/recoveryallocations.html
Crime Victims Assistance and Compensation	\$2,484,671	Funds come to the state on a formula basis to redistribute	Grants for victims compensation and victims services programs.	No federal funds received yet.	Column B represents NJ Office of the Attorney General estimates.
Violence Against Women Grants	\$3,780,961	Funds come to the state on a formula basis to redistribute. Also portion of the transitional housing assistance grants will be awarded competitively.	Grants are used to combat violence against women. Of the total \$225 million for this program nationally, \$50 m is earmarked for transitional housing assistance grants for victims of domestic violence.	No federal funds received yet.	Column B represents NJ Office of the Attorney General estimates.

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
COPS Program	TBD	Competitive Grants Awarded by the Federal Govt - awarded directly from Fed Govt to municipalities	There is \$1 billion available nationally. Grants fund the new hiring or rehiring of law enforcement positions for 3 years. The ARRA requires that any positions funded by this program be retained after federal funds cease.	The application period has closed. Funding will be awarded by the U.S. Dept of Justice no later than Sept. 30, 2009.	For more information please visit: http://www.cops.usdoj.gov/Default.asp?Item=2108
Subtotal	\$3,596,935,498				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Tax Cuts					
Making Work Pay	\$3,256,653,122	Individual eligibility	For 2009 and 2010, the new law provides a refundable tax credit of up to \$400 for working individuals and \$800 for working families.		No FFIS estimate. CBPP estimates that about 2.97 m taxpayers in NJ will benefit. Column B represents Center for American Progress estimate.
EITC Increases	\$84,350,260	Individual eligibility	Increases the earned income tax credit to forty-five percent (45%) of the family's first \$12,570 of earned income for families with three or more children and would increase the beginning point of the phase-out range for all married couples filing a joint return (regardless of the number of children) by \$1,880.		No FFIS estimate. Column B represents Center for American Progress estimate.
Child Tax Credit	\$299,989,450	Individual eligibility	Increases the eligibility for the refundable child tax credit in 2009 and 2010. For 2008, the child tax credit is refundable to the extent of 15 percent of the taxpayer's earned income in excess of \$8,500. The bill would reduce this floor for 2009 and 2010 to \$3000.		No FFIS estimate. CBPP estimates that about 238,000 children in NJ are helped. Column B represents Center for American Progress estimate.

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Recovery Zone Bonds	\$119,780,697	Formula allocation for the state	The bill would authorize a new category of tax-exempt private activity bonds for use in designated areas with significant unemployment, poverty and home foreclosure rates: \$10 billion in taxable recovery zone economic development bonds, where the state or local government would receive a 45 percent reimbursement of interest paid, with no option to apply the credit to investors; and, \$15 billion in recovery zone facility private activity bonds allocated based on a proportion of a jurisdiction's unemployment rate versus the national rate. States would receive a minimum allocation of one percent.		No FFIS estimate. Column B represents Center for American Progress estimate.

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
AMT	\$3,526,841,449	Individual eligibility	Extension of AMT relief for 2009. The bill would provide more than 26 million families with tax relief in 2009 by extending AMT relief for nonrefundable personal credits and increasing the AMT exemption amount by \$70,950 for joint filers and \$46,700 for individuals. This proposal is estimated to cost \$69.759 billion over 10 years.		No FFIS estimate. CRS estimates that about 1.7 m individuals in NJ are helped by this. Column B represents Center for American Progress estimate.
UI - \$2400 Income tax exemption	*TBD*	Individual eligibility	Suspension of federal income tax liability for up to \$2,400 of unemployment compensation received during 2009	This tax exemption will be available to UI claimants on their CY09 tax return.	NJ DOLWD working on estimate for Column B.
Subtotal	\$7,287,614,977				
Total	\$17,476,337,897				

A	B	C	D	E	F
ARRA Funding Streams	Estimated benefit to NJ (over three years): Actual award notice issued by federal agencies or estimate	How do the funds flow?	Description	Current Status	Notes
Summary					
	Amount	Percentage			
Tax benefits to New Jerseyans	\$7,287,614,977	41.7%			
Saving Jobs and protecting vital services	\$3,596,935,498	20.6%			
Individual and Community Assistance	\$3,808,128,942	21.8%			
Education and training	\$1,235,651,084	7.1%			
Infrastructure and energy	\$1,548,007,396	8.9%			
Total estimated benefits to NJ over three years	\$17,476,337,897	100.0%			