May 14, 2010

David J. Rosen  
Legislative Budget and Finance Officer  
State House Annex  
P.O. Box 068  
Trenton, New Jersey 08625-0068

Dear Mr. Rosen:

Please find the department’s responses to the additional questions raised by members of the Senate Budget and Appropriations Committee.

**Senator Van Drew:**

1. **Please provide the committee with a report on the specific reductions that the department has made in administrative costs for FY 2010.**

   **Response:** In FY 2010 the Department has reduced the Administrative costs by approximately $213,000 for attrition of 6 Central Office positions and $75,000 for the elimination of tuition reimbursement as of January 2010. These savings are annualized in the FY 2011 budget request.

2. **How many Administrative positions were maintained by the DOC during the FY 2009, and FY 2010? How many administrative positions does the DOC anticipate maintaining during FY 2011?**

   **Response:** At the end of FY 2009, 771 administrative staff were maintained by the DOC at Central Office and in the institutions. In FY 2010 this was reduced by 52 to 719 and in FY 2011 the budget funds 658 which is an additional reduction of 61. Thus, in a two year period administrative staff will be reduced by 113 or 15%.
Senator Beach:

1. **How many inmate medical visits does the DOC experience on a daily basis?**

**Response:** For the month of March 2010, University of Medicine and Dentistry of New Jersey (UMDNJ) provided a daily average of 834 inmate medical contacts from a universe of 24,905 (3.3%). These services were provided at the thirteen state correctional facilities, two satellite SVP units and inmates placed at halfway houses. These contacts included services provided by physicians, nurse practitioners, dentists and physician assistants. These services include chronic care visits, community release evaluations, comprehensive physical exams, infirmary rounds, physician intake evaluations, sick call assessments, food service clearance and dental visit. Hospitalization, mental health treatment and substance abuse treatment services are not included.

Should you have need for additional information, please do not hesitate to contact me at your convenience.

Sincerely,

[Signature]

Gary M. Lanigan
Commissioner

GML:CME:rw

c: Mark Cranston, Chief of Staff
   Lydell Sherrer, Assistant Commissioner
   Carmella M. Elmer, Assistant Commissioner
   Grace Rogers, Assistant Commissioner
   Kathleen Baker, Director
   Patricia Loretta, Supervising Administrative Analyst