

Appropriations Act FY 2011 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	Changes	FY 2011 Approp. Act P.L.2010, c. 35
Opening Balance	\$500,750	\$4,669	\$505,419
Revenues	\$28,267,449	(\$105,231)	\$28,162,218
Total Resources	\$28,768,199	(\$100,562)	\$28,667,637
Appropriations	\$28,267,308	\$97,114	\$28,364,422
Closing Balance	\$500,891	(\$197,676)	\$303,215

June 2010

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

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June 2010

FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Sales (May Revisions)		8,433,427	8,335,300	-98,127
Miscellaneous Taxes, Fees, and Revenues, Total (May Revisions, Various)		2,636,276	2,655,889	19,613
Corporation Business (May Revisions)		2,262,499	2,291,000	28,501
Interfund Transfers, Total (May Revisions, Various)		1,671,467	1,671,254	-213
Transfer Inheritance (May Revisions)		583,100	587,700	4,600
Motor Fuels (May Revisions)		558,900	572,600	13,700
Motor Vehicle Fees (May Revisions)		393,219	398,500	5,281
Medicaid Uncompensated Care - Acute		246,414	246,316	-98
Petroleum Products Gross Receipts (May Revisions)		217,500	226,200	8,700
Cigarette (May Revisions)		200,000	199,000	-1,000
Alcoholic Beverage Excise (May Revisions)		105,900	99,000	-6,900
Universal Service Fund		72,616	77,516	4,900
General Revenue -- Fees (Comercial Recording and UCC) (Treasury, Misc. Revenues) (June Governor's Revenue Certification Change)		55,000	51,000	-4,000
Autonomous Transportation Authorities (Transportation)		24,500	28,500	4,000
Tobacco Products Wholesale Sales (May Revisions)		18,700	22,000	3,300
Public Utility Excise (Reform) (May Revisions)		12,234	13,225	991
New Home Warranty Security Fund (Interfund)		5,000	6,400	1,400
New Jersey Cultural Trust (Interfund)		0	4,000	4,000
Sales - Less Sales Tax Dedication (May Revisions)		-610,000	-608,000	2,000
TOTAL INTERFUND TRANSFERS				
TOTAL MISC TAXES, FEES, REVENUES				
TOTAL GF MAJOR REVENUES				
General Fund	Totals:	\$17,354,122	\$17,344,770	(\$9,352)
Gross Income Tax (May Revisions)		9,945,064	9,855,064	-90,000
Sales Tax Dedication (PTRF) (May Revisions)		627,000	625,913	-1,087
TOTAL PTRF				
Property Tax Relief Fund	Totals:	\$10,572,064	\$10,480,977	(\$91,087)
Casino Control Fund (May Revisions)		65,946	65,919	-27
TOTAL CASINO CONTROL FUND				

Comparison of Budget Revenues

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FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)	
Casino Control Fund		Totals:	\$65,946	\$65,919	(\$27)

Casino Revenue Fund (May Revisions) 274,617 269,852 -4,765

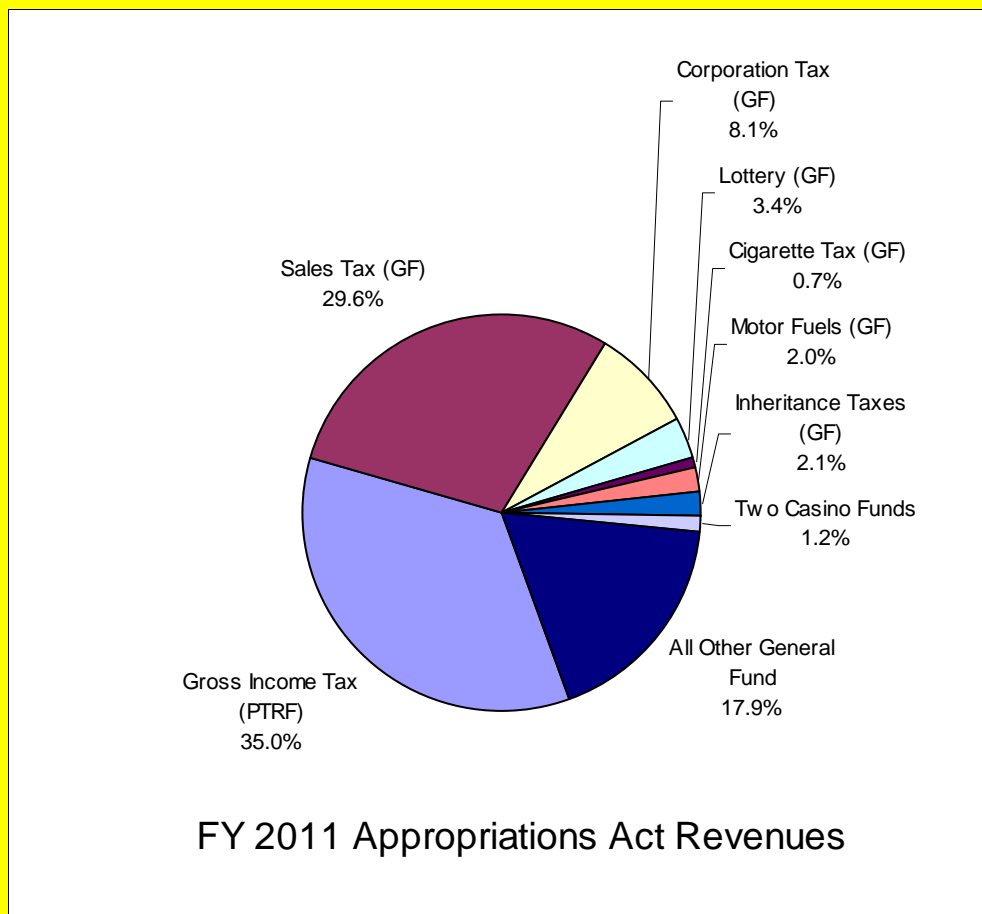
TOTAL CASINO REVENUE FUND

Casino Revenue Fund	Totals:	\$274,617	\$269,852	(\$4,765)
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TOTAL GUB FUND

Gubernatorial Elections Fund	Totals:	\$700	\$700	\$0
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REVENUE	Totals:	\$28,267,449	\$28,162,218	(\$105,231)
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Comparison of Budget Amounts

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June 2010

FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)	
General Fund	Totals:	\$17,353,931	\$17,546,897	\$192,966
Property Tax Relief Fund	Totals:	\$10,572,064	\$10,480,977	(\$91,087)
Casino Control Fund	Totals:	\$66,696	\$66,696	\$0
Casino Revenue Fund	Totals:	\$274,617	\$269,852	(\$4,765)

Appropriations Act Summary Totals

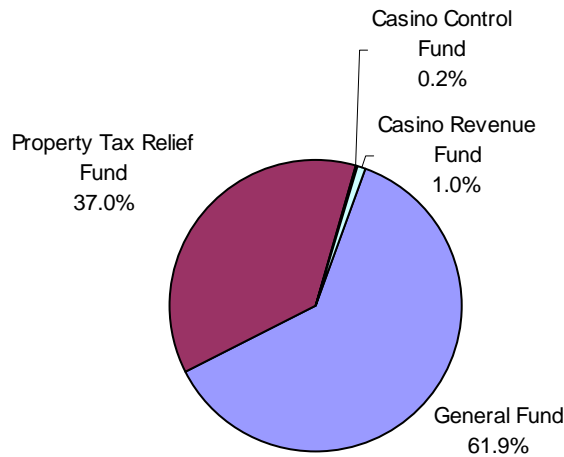
\$28,267,308

\$28,364,422

\$97,114

Change from S-3000/A-3000 to P.L.2010, c.35

\$0



FY 2011 Appropriations Act Fund Totals

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Direct State Services Totals:	\$6,308,289	\$6,314,636	\$6,347
State Aid Totals:	\$11,972,317	\$12,026,255	\$53,938
Grants-In-Aid Totals:	\$8,640,761	\$8,676,918	\$36,157
Capital Totals:	\$1,121,223	\$1,121,895	\$672
Debt Service Totals:	\$224,718	\$224,718	\$0

Appropriations Act Summary Totals

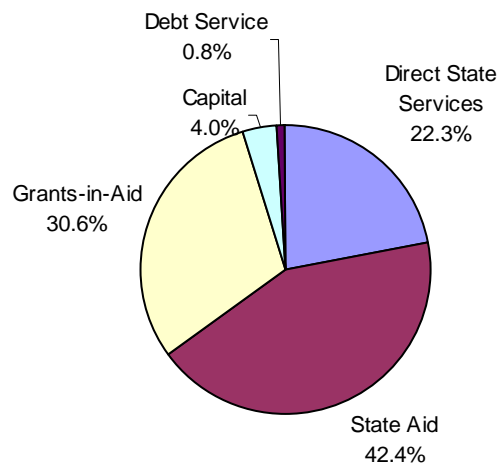
\$28,267,308

\$28,364,422

\$97,114

Change from S-3000/A-3000 to P.L.2010, c.35

\$0



FY 2011 Appropriations Act Categories

Comparison of Budget Amounts

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FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
LEGISLATURE	Totals: \$69,876	\$73,815	\$3,939
CHIEF EXECUTIVE	Totals: \$4,562	\$4,562	\$0
AGRICULTURE	Totals: \$19,368	\$19,368	\$0
BANKING AND INSURANCE	Totals: \$59,739	\$59,739	\$0
CHILDREN AND FAMILIES	Totals: \$1,046,738	\$1,041,738	(\$5,000)
COMMUNITY AFFAIRS	Totals: \$734,479	\$736,287	\$1,808
CORRECTIONS	Totals: \$1,068,210	\$1,080,710	\$12,500
EDUCATION	Totals: \$10,377,484	\$10,377,684	\$200
ENVIRONMENTAL PROTECTION	Totals: \$317,519	\$318,659	\$1,140
HEALTH AND SENIOR SERVICES	Totals: \$1,177,149	\$1,174,031	(\$3,118)
HUMAN SERVICES	Totals: \$4,465,151	\$4,559,707	\$94,556
LABOR AND WORKFORCE DEVELOPMENT	Totals: \$138,383	\$141,380	\$2,997
LAW AND PUBLIC SAFETY	Totals: \$538,156	\$538,993	\$837
MILITARY AND VETERANS' AFFAIRS	Totals: \$88,730	\$88,730	\$0
PUBLIC ADVOCATE	Totals: \$12,191	\$12,191	\$0
STATE	Totals: \$1,139,049	\$1,155,431	\$16,382
TRANSPORTATION	Totals: \$1,245,881	\$1,245,881	\$0
TREASURY	Totals: \$1,554,976	\$1,557,174	\$2,198
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals: \$1,344	\$1,344	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals: \$3,327,335	\$3,296,010	(\$31,325)
JUDICIARY	Totals: \$656,270	\$656,270	\$0
DEBT SERVICE	Totals: \$224,718	\$224,718	\$0

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

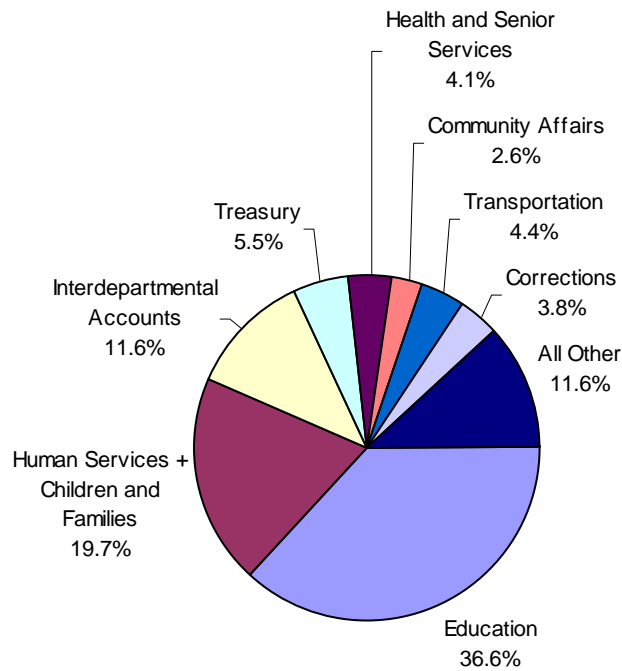
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Synopsis	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Appropriations Act Summary Totals	\$28,267,308	\$28,364,422	\$97,114

Change from S-3000/A-3000 to P.L.2010, c.35

\$0



FY 2011 Appropriations Act, by Department

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	Lang LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
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LEGISLATURE

9000	SENATE - DSS			
9000	LEGISLATIVE COMMISSION - DSS			
9000	GENERAL ASSEMBLY - DSS			
9000	LEGISLATIVE SUPPORT SERVICES - DSS			
71	Expenses of Commission - State Capitol Joint Management Commission (Reverses Capital Campus Initiative)	9,501	9,901	400
2011	Less: State Commission of Investigation Consolidation Savings	Yes -3,539	0	3,539
1085	Language Authorizing Appropriation for the Legislative Redistricting Commission	Yes		

Direct State Services	Totals:	\$69,876	\$73,815	\$3,939
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LEGISLATURE	Totals:	\$69,876	\$73,815	\$3,939
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CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS				
	Direct State Services	Totals:	\$4,562	\$4,562	\$0
	CHIEF EXECUTIVE	Totals:	\$4,562	\$4,562	\$0

AGRICULTURE

9000	AGRICULTURE - DSS				
	Direct State Services	Totals:	\$6,802	\$6,802	\$0
9000	AGRICULTURE - GRANTS-IN-AID				
	Grants-In-Aid	Totals:	\$6,918	\$6,918	\$0
9000	AGRICULTURE - STATE AID				
	State Aid	Totals:	\$5,648	\$5,648	\$0
	AGRICULTURE	Totals:	\$19,368	\$19,368	\$0

BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS			
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Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Direct State Services	Totals:			\$59,739	\$59,739	\$0

BANKING AND INSURANCE	Totals:			\$59,739	\$59,739	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

Direct State Services	Totals:			\$317,697	\$317,697	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3024 Family Support Services 83,483 78,483 -5,000

Grants-In-Aid	Totals:			\$729,041	\$724,041	(\$5,000)
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1086 Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions Yes

52 Language Deletion Concerning Transfer of Funds for Shared Services Yes

General Provisions	Totals:			\$0	\$0	\$0
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CHILDREN AND FAMILIES	Totals:			\$1,046,738	\$1,041,738	(\$5,000)
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COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

2128 Personal Services - Local Finance Board Members Yes 0 84 84

Direct State Services	Totals:			\$37,122	\$37,206	\$84
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

2093 Center for Hispanic Policy, Research and Development 0 1,400 1,400

Grants-In-Aid	Totals:			\$21,220	\$22,620	\$1,400
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9000 COMMUNITY AFFAIRS - GF STATE AID

71 Per Capita Library Aid (Shift to State Library) 3,676 0 -3,676

73 County Prosecutor Funding Initiative Pilot Program Yes 0 4,000 4,000

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
2183	Deletes Language That Imposed Certain Conditions on Municipalities Formerly Receiving Municipal Revitalization Program Aid	Yes				
9000	COMMUNITY AFFAIRS - PTRF STATE AID					
1088	Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)	Yes				

	State Aid	Totals:	\$676,137	\$676,461	\$324
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	COMMUNITY AFFAIRS	Totals:	\$734,479	\$736,287	\$1,808
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CORRECTIONS

9000	CORRECTIONS - DSS				
9	Salaries and Wages - Institutional Control and Supervision		550,009	557,084	7,075
7	Institutional Control and Supervision - Salaries and Wages (Reallocation of Gang Management Unit Funding)		550,009	550,297	288
8	Institutional Care and Treatment - Salaries and Wages (Shift)		550,009	549,369	-640
7	Institutional Care and Treatment - Services Other Than Personal (Reallocation of Gang Management Unit Funding)		154,812	155,364	552
7	Institutional Care and Treatment - Materials and Supplies (Reallocation of Gang Management Unit Funding)		69,289	69,311	22
8	Civilly Committed Sexual Offender Program (Shift)		23,438	24,078	640
7	Administration and Support Services - Maintenance and Fixed Charges (Reallocation of Gang Management Unit Funding)		10,781	10,794	13
7	Gang Management Unit (Reallocation)		875	0	-875
9	Salaries and Wages - Institutional Control and Supervision		37,192	37,617	425

	Direct State Services	Totals:	\$950,970	\$958,470	\$7,500
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9000	CORRECTIONS - GRANTS-IN-AID				
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	Grants-In-Aid	Totals:	\$107,240	\$107,240	\$0
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9000	CORRECTIONS - GF STATE AID				
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Comparison of Budget Amounts

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FY 2011 Appropriations Act -- P.L.2010, c.35

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	Synopsis		(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
2043	Essex County - County Jail Substance Abuse Programs	Lang LIV	10,000	13,000	3,000
69	Essex County - County Jail Substance Abuse Programs		10,000	12,000	2,000
State Aid Totals:			\$10,000	\$15,000	\$5,000
CORRECTIONS Totals:			\$1,068,210	\$1,080,710	\$12,500
EDUCATION					
9000	EDUCATION - DSS				
83.5	Language Allocating Revenue from Special Education Medicaid Initiative for Statewide Longitudinal Data System	Yes	0	0	0
Direct State Services Totals:			\$64,923	\$64,923	\$0
9000	EDUCATION - GRANTS-IN-AID				
2009	New Jersey After 3	Yes	0	3,000	3,000
95	Language Authorizing Supplemental Appropriation for Liberty Science Center	Yes			
Grants-In-Aid Totals:			\$1,665	\$4,665	\$3,000
9000	EDUCATION - GF STATE AID				
888	Equalization Aid (Shift Between PTRF and GF)		314,912	403,199	88,287
9000	EDUCATION - PTRF STATE AID				
888	Equalization Aid (PTRF) (Shift Between PTRF and GF)		5,438,336	5,350,049	-88,287
19	Equalization Aid (PTRF) (Shift)		5,438,336	5,241,103	-197,233
19	Special Education Categorical Aid (PTRF) (Shift)		423,650	620,883	197,233
1247	Social Security Tax (PTRF)		791,500	788,700	-2,800
State Aid Totals:			\$10,310,896	\$10,308,096	(\$2,800)
2023	Language Permitting the JJC to Use State Facilities Education Act Funds for Students Over 18	Yes			
2097	Language Clarifying Allocation of Federal Funds for Educational Technology State Grants Received by New Jersey Department of Education	Yes			
1093	Language Modifying Allocation of School Aid Underfunding	Yes			

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
General Provisions	Totals:	\$0	\$0	\$0

EDUCATION	Totals:	\$10,377,484	\$10,377,684	\$200
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ENVIRONMENTAL PROTECTION

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL			
82	Recreational Land Development and Conservation - Constitutional Dedication	15,329	15,500	171
82	Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication	25,548	25,833	285
82	Hazardous Substance Discharge Remediation - Constitutional Dedication	19,417	19,633	216

Capital	Totals:	\$91,794	\$92,466	\$672
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9000	ENVIRONMENTAL PROTECTION - DSS			
82	Water Resources Monitoring and Planning - Constitutional Dedication	15,329	15,500	171
82	Cleanup Projects - Administrative Costs - Constitutional Dedication	9,197	9,300	103
60	Language Appropriating \$700,000 from the Sanitary Landfill Facility Contingency Fund for the Closure of Sewage Plant and Wells at the North Jersey Developmental Center			Yes
30	Language Revising Receipts and Allocation of Coastal Protection Trust Fund			Yes

Direct State Services	Totals:	\$200,285	\$200,559	\$274
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9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID			
97	Language Allowing Transfer of Storm Water Management Grants Funding for Administrative Purposes			Yes
82	Diesel Risk Mitigation Fund - Constitutional Dedication	17,373	17,567	194

Grants-In-Aid	Totals:	\$17,373	\$17,567	\$194
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9000	ENVIRONMENTAL PROTECTION - GF STATE AID			
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State Aid	Totals:	\$8,067	\$8,067	\$0
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Comparison of Budget Amounts

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June 2010

FY 2011 Appropriations Act -- P.L.2010, c.35

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Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
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78.1 Language Clarifying the Appropriation of Certain Department of Environmental Protection Receipts for Information Technology Enhancements Yes

General Provisions	Totals:	\$0	\$0	\$0
ENVIRONMENTAL PROTECTION	Totals:	\$317,519	\$318,659	\$1,140
HEALTH AND SENIOR SERVICES				

9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS			
9000	HEALTH AND SENIOR SERVICES - DSS			
1249	Additions, Improvements and Equipment (Laboratory Services)	3,452	2,652	-800
22	Language Consolidating Executive Directors of Certain State Commissions and Councils Yes			

Direct State Services	Totals:	\$52,895	\$52,095	(\$800)
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9000	HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID			
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)	96,505	91,740	-4,765
56	Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement (CRF) Yes			
1	Language Clarifying Use of Casino Simulcasting Fund Yes			
77	Language Eliminating PAAD and Senior Gold Deductible and Co-Pay Increases (CRF) Yes			
20.5	Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease Yes			
9000	HEALTH AND SENIOR SERVICES - GRANTS GF			
4023	Cancer Institute of New Jersey, South Jersey Program - Debt Service (Retitled) Yes	5,400	0	-5,400
4023	Cancer Institute of New Jersey, South Jersey Program (Retitled)	0	5,400	5,400

Comparison of Budget Amounts

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FY 2011 Appropriations Act -- P.L.2010, c.35

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
1069	Language Clarifying the Handbook Used for the Early Childhood Intervention Program	Yes				
25	Health Care Subsidy Fund Payments	Yes		61,995	61,798	-197
80	Health Care Subsidy Fund Payments			61,995	57,495	-4,500
28	Language Making Technical Modification to Charity Care Distribution	Yes				
1072	Medical Day Care Services (Eliminates Co-Pays)	Yes		96,345	98,724	2,379
888	Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)			71,616	76,381	4,765
56	Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement	Yes				
24	Language Freezing Daily Reimbursement Rates for Pediatric Medical Day Care	Yes				
20.5	Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease	Yes				
27	Language Revising Conditions on Medicaid Nursing Home and Global Budget for Long Term Care Appropriations that Control FY2011 Rate Setting	Yes				
96.1	Language Clarifying Treatment of Funding Under the New Rate Setting Methodology for Nursing Homes	Yes				
77	Language Eliminating PAAD and Senior Gold Deductible and Co-Pay Increases	Yes				
Grants-In-Aid Totals:				\$1,117,102	\$1,114,784	(\$2,318)
9000	HEALTH AND SENIOR SERVICES - GF STATE AID					
State Aid Totals:				\$7,152	\$7,152	\$0
1226	Language Requiring Commissioner to Report on Plan for Conversion of Medicaid Long Term Care to Managed Care	Yes				
General Provisions Totals:				\$0	\$0	\$0
HEALTH AND SENIOR SERVICES Totals:				\$1,177,149	\$1,174,031	(\$3,118)

Comparison of Budget Amounts

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FY 2011 Appropriations Act -- P.L.2010, c.35

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			(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Synopsis	Lang	LIV			
HUMAN SERVICES					
9000	HUMAN SERVICES - DSS				
4002	Salaries and Wages (Patient Care and Health Services, Hagedorn)	Yes	255,865	262,237	6,372
35	Payments to Fiscal Agents		7,995	11,046	3,051
70	Additions, Improvements and Equipment - Administration and Support Services		1,586	1,406	-180
	Direct State Services Totals:		\$460,611	\$469,854	\$9,243

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID				
9000	HUMAN SERVICES - GRANTS-IN-AID				
50	Community Care		260,138	262,638	2,500
47	Language Concerning Reporting Requirements for UMDNJ for Audited Statements of UBHC	Yes			
64	Managed Care Initiative		1,099,171	1,080,047	-19,124
1270	Managed Care Initiative (Increased Fraud Prosecution Savings)		1,099,171	1,089,171	-10,000
67	Payments for Medical Assistance Recipients - Prescription Drugs (Reflects Shift of Clawback Savings from FY11 to FY10)		379,758	496,367	116,609
1267	Payments for Medical Assistance Recipients - Prescription Drugs (Medicaid Managed Care Rebates)		379,758	369,758	-10,000
56	Payments for Medical Assistance Recipients - Prescription Drugs (AWP Recalibration)	Yes	379,758	367,572	-12,186
57	Payments for Medical Assistance Recipients - In-Patient Hospital (shift)		333,277	303,277	-30,000
64	NJ Family Care - Affordable and Accessible Health Coverage Benefits		242,062	223,763	-18,299
3014	Payments for Medical Assistance Recipients - Outpatient Hospital (Lift Cap on Billable Hours and Maintain Current Hourly Rate for Partial Care)		147,758	148,558	800
56	General Assistance Medical Services (AWP Recalibration)		75,394	72,899	-2,495
64	General Assistance Medical Services		75,394	77,335	1,941
57	Graduate Medical Education (shift)		0	30,000	30,000

Comparison of Budget Amounts

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FY 2011 Appropriations Act -- P.L.2010, c.35

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
38.1	Language Clarifying Authority of the Department of Human Services to Establish a State Maximum Allowable Cost Program for Medicaid Prescription Drug Assistance	Yes				
4015	Payments for Medical Assistance Recipients - Personal Care (Restore Hourly Rate)	Yes		60,292	69,961	9,669
2004	Purchased Residential Care - Shift from All Other Funds to GF (Restore Personal Needs Allowance, Reduce SSI Recapture)	Yes		0	10,282	10,282
4017	Language Concerning Department of Human Services Efforts to Return New Jersey Residents with Disabilities from Out of State Placements	Yes				
2145	Educational Services for Children			1,650	1,670	20
44	Work First New Jersey Child Care	Yes		357,671	355,926	-1,745
50	Work First New Jersey Child Care			357,671	355,171	-2,500
1265	Work First New Jersey Child Care (Shift to Other Funds)	Yes		357,671	355,171	-2,500
1070	Work First New Jersey Support Services (Restore GA Benefits for Employable Individuals)			89,877	74,877	-15,000

	Grants-In-Aid	Totals:	\$3,437,382	\$3,485,354	\$47,972
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9000	HUMAN SERVICES - GF STATE AID					
53	Support of Patients in County Psychiatric Hospitals			144,462	143,484	-978
81	Support of Patients in County Psychiatric Hospitals	Yes		144,462	145,786	1,324
1070	Payments for Cost of General Assistance (Restore GA Benefits for Employable Individuals)			69,047	106,042	36,995

	State Aid	Totals:	\$567,158	\$604,499	\$37,341
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52	Language Deletion Concerning Transfer of Funds for Shared Services	Yes				
49.5	Language Transferring Excess State Funds from West Campus of the Vineland Developmental Center to Other Departmental Accounts	Yes				
1086	Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions	Yes				

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Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
General Provisions	Totals:		\$0	\$0	\$0

HUMAN SERVICES	Totals:	\$4,465,151	\$4,559,707	\$94,556
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LABOR AND WORKFORCE DEVELOPMENT

9000	LABOR - DSS			
72	Civil Service Commission - Personal Services	24	21	-3

Direct State Services	Totals:	\$80,431	\$80,428	(\$3)
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9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID			
9000	LABOR - GRANTS-IN-AID			
1212	Vocational Rehabilitation Services	21,394	24,394	3,000

Grants-In-Aid	Totals:	\$57,952	\$60,952	\$3,000
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LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$138,383	\$141,380	\$2,997
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LAW AND PUBLIC SAFETY

9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS			
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS			
9000	LAW AND PUBLIC SAFETY - DSS			
10	Salaries and Wages - Institutional Control and Supervision	78,046	78,883	837

Direct State Services	Totals:	\$520,908	\$521,745	\$837
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9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID			
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Grants-In-Aid	Totals:	\$17,248	\$17,248	\$0
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LAW AND PUBLIC SAFETY	Totals:	\$538,156	\$538,993	\$837
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MILITARY AND VETERANS' AFFAIRS

9000	MILITARY AND VETERANS' AFFAIRS - DSS			
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Direct State Services	Totals:	\$85,656	\$85,656	\$0
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9000 MILITARY AND VETERANS' AFFAIRS -
GRANTS-IN-AID

Grants-In-Aid	Totals:	\$3,074	\$3,074	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$88,730	\$88,730	\$0
PUBLIC ADVOCATE				

9000 PUBLIC ADVOCATE

Direct State Services	Totals:	\$12,191	\$12,191	\$0
PUBLIC ADVOCATE	Totals:	\$12,191	\$12,191	\$0
STATE				

9000 STATE - DSS

71	Salaries and Wages - State Museum (Reverses Capital Campus Initiative)		2,299	4,127	1,828
71	Services Other Than Personal - State Museum (Reverses Capital Campus Initiative)		191	432	241
71	Materials and Supplies - State Museum (Reverses Capital Campus Initiative)		49	121	72
71	Maintenance and Fixed Charges - State Museum (Reverses Capital Campus Initiative)		41	134	93
71	Maintenance and Fixed Charges - State Library (Reverses Capital Campus Initiative)		0	27	27
71	Supplies and Extended Services - State Library (Reverses Capital Campus Initiative)		0	500	500
71	Salaries and Wages - State Library (Reverses Capital Campus Initiative)	Yes	0	3,734	3,734
71	Services Other Than Personal - State Library (Reverses Capital Campus Initiative)		0	193	193
71	Materials and Supplies - State Library (Reverses Capital Campus Initiative)		0	418	418
	Direct State Services	Totals:	\$19,860	\$26,966	\$7,106

9000 STATE - GRANTS-IN-AID

2007	Opportunity Program Grants		24,219	25,519	1,300
84	Tuition Aid Grants		292,598	294,298	1,700

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
2019	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	Yes		20,139	21,139	1,000
92	Language Modification to Restore Comparable TAG Benefits to Freshmen at Independent Institutions	Yes				
71	Capital Campus - Rutgers (Reverses Capital Campus Initiative)	Yes		8,822	0	-8,822
71	General Institutional Operations - Thomas Edison State College (Reverses Capital Campus Initiative)	Yes		0	1,821	1,821
4025	Language Correcting References for the Rowan Medical School	Yes				
1262	Cultural Projects	Yes		16,000	20,302	4,302
1262	Language Appropriating Funds for Cultural Projects from New Jersey Cultural Trust	Yes				
Grants-In-Aid Totals:				\$1,112,159	\$1,113,460	\$1,301
9000	STATE - GF STATE AID					
71	Library Network (Reverses Capital Campus Initiative)			0	4,299	4,299
71	Per Capita Library Aid (Shift from DCA)			0	3,676	3,676
State Aid Totals:				\$7,030	\$15,005	\$7,975
5	Language Clarifying Calculation of Cap on Higher Education Tuition and Fee Increases (Higher Educational Services)	Yes				
General Provisions Totals:				\$0	\$0	\$0
STATE Totals:				\$1,139,049	\$1,155,431	\$16,382
TRANSPORTATION						
9000	TRANSPORTATION - GF CAPITAL					
45	Language Concerning Transportation Trust Fund Authority Capital Projects Appropriation	Yes				
Capital Totals:				\$895,000	\$895,000	\$0
9000	TRANSPORTATION - DSS					
1259	Language Clarifying Use of Transportation Authority Funds	Yes				
Direct State Services Totals:				\$45,582	\$45,582	\$0

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9000 TRANSPORTATION - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$276,200	\$276,200	\$0
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9000 TRANSPORTATION - CASINO
REVENUE FUND STATE AID

	State Aid	Totals:	\$29,099	\$29,099	\$0
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	TRANSPORTATION	Totals:	\$1,245,881	\$1,245,881	\$0
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TREASURY

9000 TREASURY - CASINO CONTROL FUND
DSS

9000 TREASURY - DSS

1271 Salaries and Wages - State Comptroller			4,238	2,238	-2,000
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	Direct State Services	Totals:	\$427,918	\$425,918	(\$2,000)
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9000 TREASURY - GRANTS-IN-AID

4013 Language Allocating Up to \$250,000 to the New Jersey Small Business Development Centers from the Economic Development Authority Yes

1273 Payments for Lifeline Credits (Revised Projections)			34,669	32,769	-1,900
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2031 Civil Legal Services for the Poor			19,900	0	-19,900
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2031 Legal Services of New Jersey - Legal Assistance in Civil Matters			0	19,900	19,900
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9000 TREASURY - PTRF GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$775,928	\$774,028	(\$1,900)
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9000 TREASURY - GF STATE AID

1266 Less: Supplemental Workforce Fund - Basic Skills			-14,000	-14,500	-500
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3016 Language Allowing Small Businesses to Participate in Basic Skills Training Programs at County Colleges Yes

76 Solid Waste Management - County Environmental Investment Debt Service Aid (Retitled)			11,200	0	-11,200
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90 Solid Waste Management - County Environmental Investment [Debt Service] Aid			11,200	16,200	5,000
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2121 County Boards of Taxation			180	1,778	1,598
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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
76	Solid Waste Management - County Environmental Investment Aid (Retitled)	Yes		0	11,200	11,200
1088	Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)	Yes				
4029	Language Allocating \$2.2 Million from Highlands Protection Fund - Incentive Planning Aid for Watershed Moratorium Offset Aid	Yes				
9000	TREASURY - PTRF STATE AID					
	State Aid			Totals:	\$351,130	\$357,228
						\$6,098
	TREASURY			Totals:	\$1,554,976	\$1,557,174
						\$2,198
MISCELLANEOUS EXECUTIVE COMMISSIONS						
9000	MISCELLANEOUS COMMISSIONS - DSS					
	Direct State Services			Totals:	\$1,344	\$1,344
						\$0
	MISCELLANEOUS EXECUTIVE COMMISSIONS			Totals:	\$1,344	\$1,344
						\$0
INTERDEPARTMENTAL ACCOUNTS						
9000	INTERDEPARTMENTAL - GF CAPITAL					
	Capital			Totals:	\$134,429	\$134,429
						\$0
9000	EMPLOYEE BENEFITS - DSS					
9000	SALARY INCREASES AND OTHER BENEFITS - DSS					
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS					
9000	INSURANCE AND OTHER SERVICES - DSS					
9000	PROPERTY RENTALS - DSS					
9000	UTILITIES AND OTHER SERVICES - DSS					
71	Household and Security (Reverses Capital Campus Initiative)			4,945	5,095	150
71	Fuel and Utilities (Reverses Capital Campus Initiative)			510	1,260	750

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	Synopsis		(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
4022	Language Requiring Treasurer to Examine the Efficiencies and Flexibility that may be Gained by Purchasing Single Comprehensive Insurance Products	Yes			
1253	State Employees' Health Benefits		655,254	653,054	-2,200
3023	State Employees' Health Benefits		655,254	652,454	-2,800
3023	Social Security Tax - State		393,219	391,619	-1,600
3023	Public Employees' Retirement System - Post-Retirement Medical		258,605	257,505	-1,100
1254	State Employees' Prescription Drug Program (Revised Growth Assumption)		206,907	205,407	-1,500
68	Unemployment Insurance Liability		34,164	27,631	-6,533
1257	Unemployment Insurance Liability		34,164	29,164	-5,000
46	Interest on Short Term Notes (shift)		14,000	6,000	-8,000
46	Banking Services (shift)		0	8,000	8,000
Direct State Services Totals:			\$2,232,647	\$2,212,814	(\$19,833)
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID				
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID				
93	Designated Industries Economic Growth & Development - EDA		5,995	0	-5,995
66.5	Language Allowing Supplemental Appropriations for NJSEA Operating Costs	Yes			
1255	Alternate Benefit Program - Employer Contributions		139,470	136,970	-2,500
68	Unemployment Insurance Liability		17,103	14,106	-2,997
Grants-In-Aid Totals:			\$960,259	\$948,767	(\$11,492)
INTERDEPARTMENTAL ACCOUNTS Totals:			\$3,327,335	\$3,296,010	(\$31,325)
JUDICIARY					
9000	JUDICIARY - DSS				
Direct State Services Totals:			\$656,270	\$656,270	\$0
JUDICIARY Totals:			\$656,270	\$656,270	\$0
GENERAL PROVISIONS					

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Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
1263.1			Language Increasing the Appropriation from the Universal Service Fund to the General Fund by \$4.9 Million	Yes	
2031			Language Specifying that Appropriation for Civil Legal Services for the Poor Shall be Provided to Legal Services of New Jersey	Yes	
59.5			Language Clarifying That Compensation Limitations for Commission Board Members Do Not Apply to Full-Time Employees, State Commission on Investigation, or County Tax Boards	Yes	
16			Language Authorizing Use of Urban Enterprise Zone Balances for Administrative Purposes	Yes	
1103			Deletes Language Concerning Certain Public Works Contracts	Yes	
1086			Expands Language Prohibiting Grants-In-Aid Appropriation Received by Grantees for Lobbying Activities	Yes	
1056			Language Authorizing Additional Appropriations for Urban Enterprise Zone Projects	Yes	
1261			Modifies Language to Appropriate an Additional \$1.4 Million from the New Home Warranty Security Fund to the General Fund	Yes	

	General Provisions	Totals:	\$0	\$0	\$0
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	GENERAL PROVISIONS	Totals:	\$0	\$0	\$0
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DEBT SERVICE

9000 ENVIRONMENTAL PROTECTION - GF DEBT

9000 TREASURY - GF DEBT

	Debt Service	Totals:	\$224,718	\$224,718	\$0
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	DEBT SERVICE	Totals:	\$224,718	\$224,718	\$0
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Synopsis	Lang LIV	(1) Budget Message	(2) P.L.2010, c.35	Difference (2) - (1)
Appropriations Act Summary Totals		\$28,267,308	\$28,364,422	\$97,114

Change from S-3000/A-3000 to P.L.2010, c.35

\$0