

# Appropriations Act FY 2011 Summary Totals

- \$ Add 000 -

|                 | Governor's<br>Budget<br>Message | Changes            | FY 2011<br>Approp. Act<br>P.L.2010, c. 35 |
|-----------------|---------------------------------|--------------------|---|
| Opening Balance | \$500,750                       | \$4,669            | \$505,419                                 |
| Revenues        | <b>\$28,267,449</b>             | <b>(\$105,231)</b> | <b>\$28,162,218</b>                       |
| Total Resources | \$28,768,199                    | (\$100,562)        | \$28,667,637                              |
| Appropriations  | <b>\$28,267,308</b>             | <b>\$97,114</b>    | <b>\$28,364,422</b>                       |
| Closing Balance | \$500,891                       | (\$197,676)        | \$303,215                                 |

June 2010

**KEY TO SYMBOLS AND ABBREVIATIONS:**

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health and Senior Services; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.

Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

# Comparison of Budget Revenues

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis  | LIV            | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|---|----------------|-----------------------|-----------------------|-------------------------|
| Sales (May Revisions)   |                | 8,433,427             | 8,335,300             | -98,127                 |
| Miscellaneous Taxes, Fees, and Revenues, Total<br>(May Revisions, Various)  |                | 2,636,276             | 2,655,889             | 19,613                  |
| Corporation Business (May Revisions)  |                | 2,262,499             | 2,291,000             | 28,501                  |
| Interfund Transfers, Total (May Revisions, Various)   |                | 1,671,467             | 1,671,254             | -213                    |
| Transfer Inheritance (May Revisions)  |                | 583,100               | 587,700               | 4,600                   |
| Motor Fuels (May Revisions)   |                | 558,900               | 572,600               | 13,700                  |
| Motor Vehicle Fees (May Revisions)  |                | 393,219               | 398,500               | 5,281                   |
| Medicaid Uncompensated Care - Acute   |                | 246,414               | 246,316               | -98                     |
| Petroleum Products Gross Receipts (May Revisions)   |                | 217,500               | 226,200               | 8,700                   |
| Cigarette (May Revisions)   |                | 200,000               | 199,000               | -1,000                  |
| Alcoholic Beverage Excise (May Revisions)   |                | 105,900               | 99,000                | -6,900                  |
| Universal Service Fund  |                | 72,616                | 77,516                | 4,900                   |
| General Revenue -- Fees (Comercial Recording and<br>UCC) (Treasury, Misc. Revenues) (June Governor's<br>Revenue Certification Change) |                | 55,000                | 51,000                | -4,000                  |
| Autonomous Transportation Authorities<br>(Transportation)   |                | 24,500                | 28,500                | 4,000                   |
| Tobacco Products Wholesale Sales (May Revisions)  |                | 18,700                | 22,000                | 3,300                   |
| Public Utility Excise (Reform) (May Revisions)  |                | 12,234                | 13,225                | 991                     |
| New Home Warranty Security Fund (Interfund)   |                | 5,000                 | 6,400                 | 1,400                   |
| New Jersey Cultural Trust (Interfund)   |                | 0                     | 4,000                 | 4,000                   |
| Sales - Less Sales Tax Dedication (May Revisions)   |                | -610,000              | -608,000              | 2,000                   |
| TOTAL INTERFUND TRANSFERS   |                |                       |                       |                         |
| TOTAL MISC TAXES, FEES, REVENUES  |                |                       |                       |                         |
| TOTAL GF MAJOR REVENUES   |                |                       |                       |                         |
| <b>General Fund</b>   | <b>Totals:</b> | <b>\$17,354,122</b>   | <b>\$17,344,770</b>   | <b>(\$9,352)</b>        |
| Gross Income Tax (May Revisions)  |                | 9,945,064             | 9,855,064             | -90,000                 |
| Sales Tax Dedication (PTRF) (May Revisions)   |                | 627,000               | 625,913               | -1,087                  |
| TOTAL PTRF  |                |                       |                       |                         |
| <b>Property Tax Relief Fund</b>   | <b>Totals:</b> | <b>\$10,572,064</b>   | <b>\$10,480,977</b>   | <b>(\$91,087)</b>       |
| Casino Control Fund (May Revisions)   |                | 65,946                | 65,919                | -27                     |
| TOTAL CASINO CONTROL FUND   |                |                       |                       |                         |

# Comparison of Budget Revenues

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis                   | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |               |
|----------------------------|---------------------|-----------------------|-----------------------|-------------------------|---------------|
| <b>Casino Control Fund</b> |                     | <b>Totals:</b>        | \$65,946              | \$65,919                | <b>(\$27)</b> |

Casino Revenue Fund (May Revisions) 274,617 269,852 -4,765

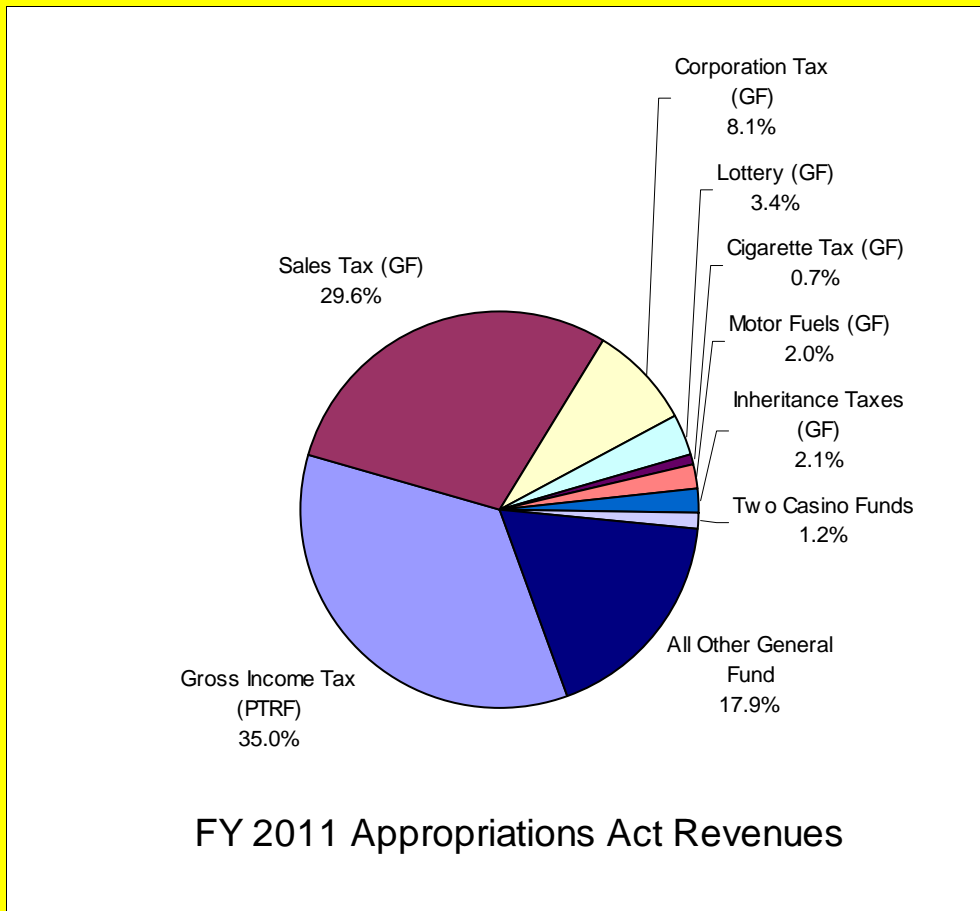
### TOTAL CASINO REVENUE FUND

|                            |                |           |           |                  |
|----------------------------|----------------|-----------|-----------|------------------|
| <b>Casino Revenue Fund</b> | <b>Totals:</b> | \$274,617 | \$269,852 | <b>(\$4,765)</b> |
|----------------------------|----------------|-----------|-----------|------------------|

### TOTAL GUB FUND

|                                     |                |       |       |            |
|-------------------------------------|----------------|-------|-------|------------|
| <b>Gubernatorial Elections Fund</b> | <b>Totals:</b> | \$700 | \$700 | <b>\$0</b> |
|-------------------------------------|----------------|-------|-------|------------|

|                |                |                     |                     |                    |
|----------------|----------------|---------------------|---------------------|--------------------|
| <b>REVENUE</b> | <b>Totals:</b> | <b>\$28,267,449</b> | <b>\$28,162,218</b> | <b>(\$105,231)</b> |
|----------------|----------------|---------------------|---------------------|--------------------|



# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis                        | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |            |
|---------------------------------|-----------------------|-----------------------|-------------------------|------------|
| <b>General Fund</b>             | <b>Totals:</b>        | \$17,353,931          | \$17,546,897            | \$192,966  |
| <b>Property Tax Relief Fund</b> | <b>Totals:</b>        | \$10,572,064          | \$10,480,977            | (\$91,087) |
| <b>Casino Control Fund</b>      | <b>Totals:</b>        | \$66,696              | \$66,696                | \$0        |
| <b>Casino Revenue Fund</b>      | <b>Totals:</b>        | \$274,617             | \$269,852               | (\$4,765)  |

**Appropriations Act Summary Totals**

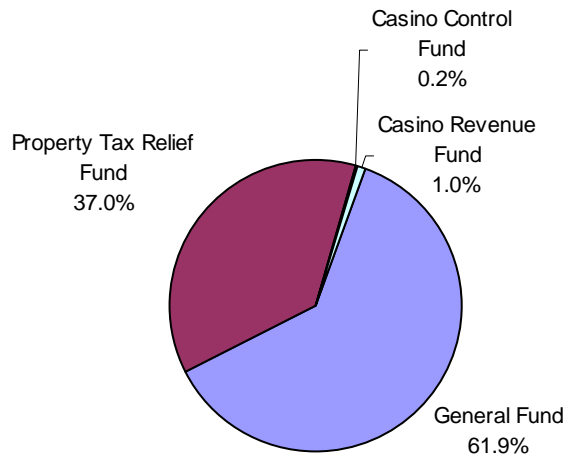
**\$28,267,308**

**\$28,364,422**

**\$97,114**

*Change from S-3000/A-3000 to P.L.2010, c.35*

**\$0**



**FY 2011 Appropriations Act Fund Totals**

# Comparison of Budget Amounts

**FY 2011 Appropriations Act -- P.L.2010, c.35**

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June 2010

-- \$ Add 000 --

| Synopsis                     |                | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|------------------------------|----------------|-----------------------|-----------------------|-------------------------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$6,308,289           | \$6,314,636           | \$6,347                 |
| <b>State Aid</b>             | <b>Totals:</b> | \$11,972,317          | \$12,026,255          | \$53,938                |
| <b>Grants-In-Aid</b>         | <b>Totals:</b> | \$8,640,761           | \$8,676,918           | \$36,157                |
| <b>Capital</b>               | <b>Totals:</b> | \$1,121,223           | \$1,121,895           | \$672                   |
| <b>Debt Service</b>          | <b>Totals:</b> | \$224,718             | \$224,718             | \$0                     |

**Appropriations Act Summary Totals**

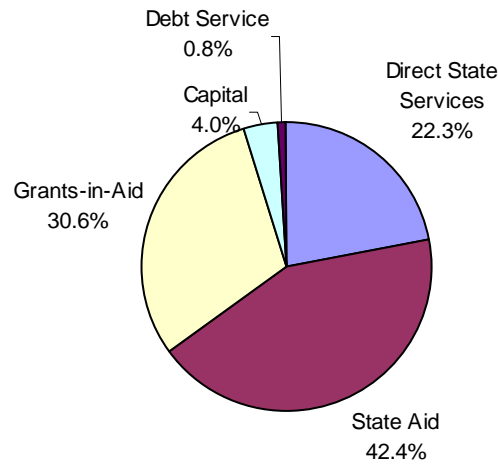
**\$28,267,308**

**\$28,364,422**

**\$97,114**

*Change from S-3000/A-3000 to P.L.2010, c.35*

**\$0**



**FY 2011 Appropriations Act Categories**

# Comparison of Budget Amounts

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June 2010

## *FY 2011 Appropriations Act -- P.L.2010, c.35*

-- \$ Add 000 --

| Synopsis                            | (1)<br>Budget Message       | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|-------------------------------------|-----------------------------|-----------------------|-------------------------|
| LEGISLATURE                         | <b>Totals:</b> \$69,876     | \$73,815              | \$3,939                 |
| CHIEF EXECUTIVE                     | <b>Totals:</b> \$4,562      | \$4,562               | \$0                     |
| AGRICULTURE                         | <b>Totals:</b> \$19,368     | \$19,368              | \$0                     |
| BANKING AND INSURANCE               | <b>Totals:</b> \$59,739     | \$59,739              | \$0                     |
| CHILDREN AND FAMILIES               | <b>Totals:</b> \$1,046,738  | \$1,041,738           | (\$5,000)               |
| COMMUNITY AFFAIRS                   | <b>Totals:</b> \$734,479    | \$736,287             | \$1,808                 |
| CORRECTIONS                         | <b>Totals:</b> \$1,068,210  | \$1,080,710           | \$12,500                |
| EDUCATION                           | <b>Totals:</b> \$10,377,484 | \$10,377,684          | \$200                   |
| ENVIRONMENTAL PROTECTION            | <b>Totals:</b> \$317,519    | \$318,659             | \$1,140                 |
| HEALTH AND SENIOR SERVICES          | <b>Totals:</b> \$1,177,149  | \$1,174,031           | (\$3,118)               |
| HUMAN SERVICES                      | <b>Totals:</b> \$4,465,151  | \$4,559,707           | \$94,556                |
| LABOR AND WORKFORCE DEVELOPMENT     | <b>Totals:</b> \$138,383    | \$141,380             | \$2,997                 |
| LAW AND PUBLIC SAFETY               | <b>Totals:</b> \$538,156    | \$538,993             | \$837                   |
| MILITARY AND VETERANS' AFFAIRS      | <b>Totals:</b> \$88,730     | \$88,730              | \$0                     |
| PUBLIC ADVOCATE                     | <b>Totals:</b> \$12,191     | \$12,191              | \$0                     |
| STATE                               | <b>Totals:</b> \$1,139,049  | \$1,155,431           | \$16,382                |
| TRANSPORTATION                      | <b>Totals:</b> \$1,245,881  | \$1,245,881           | \$0                     |
| TREASURY                            | <b>Totals:</b> \$1,554,976  | \$1,557,174           | \$2,198                 |
| MISCELLANEOUS EXECUTIVE COMMISSIONS | <b>Totals:</b> \$1,344      | \$1,344               | \$0                     |
| INTERDEPARTMENTAL ACCOUNTS          | <b>Totals:</b> \$3,327,335  | \$3,296,010           | (\$31,325)              |
| JUDICIARY                           | <b>Totals:</b> \$656,270    | \$656,270             | \$0                     |
| DEBT SERVICE                        | <b>Totals:</b> \$224,718    | \$224,718             | \$0                     |

# Comparison of Budget Amounts

*FY 2011 Appropriations Act -- P.L.2010, c.35*

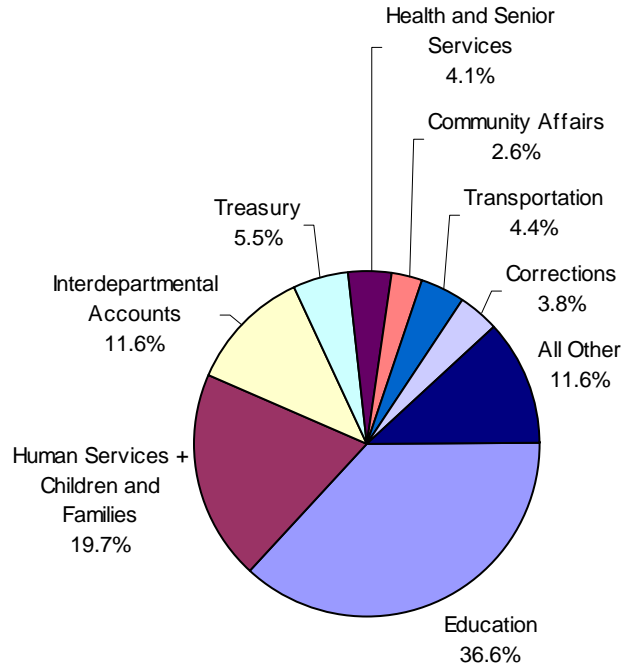
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June 2010

-- \$ Add 000 --

| Synopsis                                 | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|--|-----------------------|-----------------------|-------------------------|
| <b>Appropriations Act Summary Totals</b> | <b>\$28,267,308</b>   | <b>\$28,364,422</b>   | <b>\$97,114</b>         |

*Change from S-3000/A-3000 to P.L.2010, c.35*

**\$0**



FY 2011 Appropriations Act, by Department

# Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2010, c.35

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-- \$ Add 000 --

|          |                          |                       |                       |                         |
|----------|--------------------------|-----------------------|-----------------------|-------------------------|
| Synopsis | Lang <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|----------|--------------------------|-----------------------|-----------------------|-------------------------|

## LEGISLATURE

|      |   |     |        |       |       |
|------|---|-----|--------|-------|-------|
| 9000 | SENATE - DSS  |     |        |       |       |
| 9000 | LEGISLATIVE COMMISSION - DSS  |     |        |       |       |
| 9000 | GENERAL ASSEMBLY - DSS  |     |        |       |       |
| 9000 | LEGISLATIVE SUPPORT SERVICES - DSS  |     |        |       |       |
| 71   | Expenses of Commission - State Capitol Joint Management Commission (Reverses Capital Campus Initiative) |     | 9,501  | 9,901 | 400   |
| 2011 | Less: State Commission of Investigation Consolidation Savings   | Yes | -3,539 | 0     | 3,539 |
| 1085 | Language Authorizing Appropriation for the Legislative Redistricting Commission                         | Yes |        |       |       |

|                              |                |          |          |         |
|------------------------------|----------------|----------|----------|---------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$69,876 | \$73,815 | \$3,939 |
|------------------------------|----------------|----------|----------|---------|

|             |                |          |          |         |
|-------------|----------------|----------|----------|---------|
| LEGISLATURE | <b>Totals:</b> | \$69,876 | \$73,815 | \$3,939 |
|-------------|----------------|----------|----------|---------|

## CHIEF EXECUTIVE

|      |                              |                |         |         |     |
|------|------------------------------|----------------|---------|---------|-----|
| 9000 | CHIEF EXECUTIVE - DSS        |                |         |         |     |
|      | <b>Direct State Services</b> | <b>Totals:</b> | \$4,562 | \$4,562 | \$0 |
|      | CHIEF EXECUTIVE              | <b>Totals:</b> | \$4,562 | \$4,562 | \$0 |

## AGRICULTURE

|      |                              |                |          |          |     |
|------|------------------------------|----------------|----------|----------|-----|
| 9000 | AGRICULTURE - DSS            |                |          |          |     |
|      | <b>Direct State Services</b> | <b>Totals:</b> | \$6,802  | \$6,802  | \$0 |
| 9000 | AGRICULTURE - GRANTS-IN-AID  |                |          |          |     |
|      | <b>Grants-In-Aid</b>         | <b>Totals:</b> | \$6,918  | \$6,918  | \$0 |
| 9000 | AGRICULTURE - STATE AID      |                |          |          |     |
|      | <b>State Aid</b>             | <b>Totals:</b> | \$5,648  | \$5,648  | \$0 |
|      | AGRICULTURE                  | <b>Totals:</b> | \$19,368 | \$19,368 | \$0 |

## BANKING AND INSURANCE

|      |                             |  |  |  |  |
|------|-----------------------------|--|--|--|--|
| 9000 | BANKING AND INSURANCE - DSS |  |  |  |  |
|------|-----------------------------|--|--|--|--|



# Comparison of Budget Amounts

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis                     |                | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|------------------------------|----------------|------|-----|-----------------------|-----------------------|-------------------------|
| <b>Direct State Services</b> | <b>Totals:</b> |      |     | \$59,739              | \$59,739              | \$0                     |

|                              |                |  |  |          |          |     |
|------------------------------|----------------|--|--|----------|----------|-----|
| <b>BANKING AND INSURANCE</b> | <b>Totals:</b> |  |  | \$59,739 | \$59,739 | \$0 |
|------------------------------|----------------|--|--|----------|----------|-----|

### CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

|                              |                |  |  |           |           |     |
|------------------------------|----------------|--|--|-----------|-----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> |  |  | \$317,697 | \$317,697 | \$0 |
|------------------------------|----------------|--|--|-----------|-----------|-----|

9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

3024 Family Support Services 83,483 78,483 -5,000

|                      |                |  |  |           |           |           |
|----------------------|----------------|--|--|-----------|-----------|-----------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> |  |  | \$729,041 | \$724,041 | (\$5,000) |
|----------------------|----------------|--|--|-----------|-----------|-----------|

1086 Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions Yes

52 Language Deletion Concerning Transfer of Funds for Shared Services Yes

|                           |                |  |  |     |     |     |
|---------------------------|----------------|--|--|-----|-----|-----|
| <b>General Provisions</b> | <b>Totals:</b> |  |  | \$0 | \$0 | \$0 |
|---------------------------|----------------|--|--|-----|-----|-----|

|                              |                |  |  |             |             |           |
|------------------------------|----------------|--|--|-------------|-------------|-----------|
| <b>CHILDREN AND FAMILIES</b> | <b>Totals:</b> |  |  | \$1,046,738 | \$1,041,738 | (\$5,000) |
|------------------------------|----------------|--|--|-------------|-------------|-----------|

### COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

2128 Personal Services - Local Finance Board Members Yes 0 84 84

|                              |                |  |  |          |          |      |
|------------------------------|----------------|--|--|----------|----------|------|
| <b>Direct State Services</b> | <b>Totals:</b> |  |  | \$37,122 | \$37,206 | \$84 |
|------------------------------|----------------|--|--|----------|----------|------|

9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

2093 Center for Hispanic Policy, Research and Development 0 1,400 1,400

|                      |                |  |  |          |          |         |
|----------------------|----------------|--|--|----------|----------|---------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> |  |  | \$21,220 | \$22,620 | \$1,400 |
|----------------------|----------------|--|--|----------|----------|---------|

9000 COMMUNITY AFFAIRS - GF STATE AID

71 Per Capita Library Aid (Shift to State Library) 3,676 0 -3,676

73 County Prosecutor Funding Initiative Pilot Program Yes 0 4,000 4,000

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis | Lang | LIV | (1)<br>Budget Message  | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |  |
|----------|------|-----|--|-----------------------|-------------------------|--|
| 2183     |      |     | Deletes Language That Imposed Certain Conditions on Municipalities Formerly Receiving Municipal Revitalization Program Aid | Yes                   |                         |  |
| 9000     |      |     | COMMUNITY AFFAIRS - PTRF STATE AID   |                       |                         |  |
| 1088     |      |     | Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)   | Yes                   |                         |  |

|  |                  |                |           |           |       |
|--|------------------|----------------|-----------|-----------|-------|
|  | <b>State Aid</b> | <b>Totals:</b> | \$676,137 | \$676,461 | \$324 |
|--|------------------|----------------|-----------|-----------|-------|

|  |  |                |           |           |         |
|--|--|----------------|-----------|-----------|---------|
|  |  | <b>Totals:</b> | \$734,479 | \$736,287 | \$1,808 |
|--|--|----------------|-----------|-----------|---------|

### CORRECTIONS

|      |  |  |         |         |       |
|------|--|--|---------|---------|-------|
| 9000 | CORRECTIONS - DSS  |  |         |         |       |
| 9    | Salaries and Wages - Institutional Control and Supervision   |  | 550,009 | 557,084 | 7,075 |
| 7    | Institutional Control and Supervision - Salaries and Wages (Reallocation of Gang Management Unit Funding)          |  | 550,009 | 550,297 | 288   |
| 8    | Institutional Care and Treatment - Salaries and Wages (Shift)  |  | 550,009 | 549,369 | -640  |
| 7    | Institutional Care and Treatment - Services Other Than Personal (Reallocation of Gang Management Unit Funding)     |  | 154,812 | 155,364 | 552   |
| 7    | Institutional Care and Treatment - Materials and Supplies (Reallocation of Gang Management Unit Funding)           |  | 69,289  | 69,311  | 22    |
| 8    | Civilly Committed Sexual Offender Program (Shift)  |  | 23,438  | 24,078  | 640   |
| 7    | Administration and Support Services - Maintenance and Fixed Charges (Reallocation of Gang Management Unit Funding) |  | 10,781  | 10,794  | 13    |
| 7    | Gang Management Unit (Reallocation)  |  | 875     | 0       | -875  |
| 9    | Salaries and Wages - Institutional Control and Supervision   |  | 37,192  | 37,617  | 425   |

|  |                              |                |           |           |         |
|--|------------------------------|----------------|-----------|-----------|---------|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$950,970 | \$958,470 | \$7,500 |
|--|------------------------------|----------------|-----------|-----------|---------|

|      |                             |  |  |  |  |
|------|-----------------------------|--|--|--|--|
| 9000 | CORRECTIONS - GRANTS-IN-AID |  |  |  |  |
|------|-----------------------------|--|--|--|--|

|  |                      |                |           |           |     |
|--|----------------------|----------------|-----------|-----------|-----|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$107,240 | \$107,240 | \$0 |
|--|----------------------|----------------|-----------|-----------|-----|

|      |                            |  |  |  |  |
|------|----------------------------|--|--|--|--|
| 9000 | CORRECTIONS - GF STATE AID |  |  |  |  |
|------|----------------------------|--|--|--|--|

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|                              | Synopsis   |                | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|------------------------------|--|----------------|-----------------------|-----------------------|-------------------------|
| 2043                         | Essex County - County Jail Substance Abuse Programs  | Lang LIV       | 10,000                | 13,000                | 3,000                   |
| 69                           | Essex County - County Jail Substance Abuse Programs  |                | 10,000                | 12,000                | 2,000                   |
| <b>State Aid</b>             |  | <b>Totals:</b> | \$10,000              | \$15,000              | \$5,000                 |
| <b>CORRECTIONS</b>           |  | <b>Totals:</b> | \$1,068,210           | \$1,080,710           | \$12,500                |
| <b>EDUCATION</b>             |  |                |                       |                       |                         |
| 9000                         | EDUCATION - DSS  |                |                       |                       |                         |
| 83.5                         | Language Allocating Revenue from Special Education Medicaid Initiative for Statewide Longitudinal Data System                          | Yes            | 0                     | 0                     | 0                       |
| <b>Direct State Services</b> |  | <b>Totals:</b> | \$64,923              | \$64,923              | \$0                     |
| 9000                         | EDUCATION - GRANTS-IN-AID  |                |                       |                       |                         |
| 2009                         | New Jersey After 3   | Yes            | 0                     | 3,000                 | 3,000                   |
| 95                           | Language Authorizing Supplemental Appropriation for Liberty Science Center   | Yes            |                       |                       |                         |
| <b>Grants-In-Aid</b>         |  | <b>Totals:</b> | \$1,665               | \$4,665               | \$3,000                 |
| 9000                         | EDUCATION - GF STATE AID   |                |                       |                       |                         |
| 888                          | Equalization Aid (Shift Between PTRF and GF)   |                | 314,912               | 403,199               | 88,287                  |
| 9000                         | EDUCATION - PTRF STATE AID   |                |                       |                       |                         |
| 888                          | Equalization Aid (PTRF) (Shift Between PTRF and GF)  |                | 5,438,336             | 5,350,049             | -88,287                 |
| 19                           | Equalization Aid (PTRF) (Shift)  |                | 5,438,336             | 5,241,103             | -197,233                |
| 19                           | Special Education Categorical Aid (PTRF) (Shift)   |                | 423,650               | 620,883               | 197,233                 |
| 1247                         | Social Security Tax (PTRF)   |                | 791,500               | 788,700               | -2,800                  |
| <b>State Aid</b>             |  | <b>Totals:</b> | \$10,310,896          | \$10,308,096          | (\$2,800)               |
| 2023                         | Language Permitting the JJC to Use State Facilities Education Act Funds for Students Over 18   | Yes            |                       |                       |                         |
| 2097                         | Language Clarifying Allocation of Federal Funds for Educational Technology State Grants Received by New Jersey Department of Education | Yes            |                       |                       |                         |
| 1093                         | Language Modifying Allocation of School Aid Underfunding   | Yes            |                       |                       |                         |

# Comparison of Budget Amounts

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|      | Synopsis   | <a href="#">Lang</a> | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|------|--|----------------------|---------------------|-----------------------|-----------------------|-------------------------|
|      | <b>General Provisions</b>  |                      |                     | \$0                   | \$0                   | \$0                     |
|      | <b>EDUCATION</b>   |                      |                     | \$10,377,484          | \$10,377,684          | \$200                   |
|      | <b>ENVIRONMENTAL PROTECTION</b>  |                      |                     |                       |                       |                         |
| 9000 | ENVIRONMENTAL PROTECTION - GF CAPITAL  |                      |                     |                       |                       |                         |
| 82   | Recreational Land Development and Conservation - Constitutional Dedication   |                      |                     | 15,329                | 15,500                | 171                     |
| 82   | Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication   |                      |                     | 25,548                | 25,833                | 285                     |
| 82   | Hazardous Substance Discharge Remediation - Constitutional Dedication  |                      |                     | 19,417                | 19,633                | 216                     |
|      | <b>Capital</b>   |                      |                     | \$91,794              | \$92,466              | \$672                   |
| 9000 | ENVIRONMENTAL PROTECTION - DSS   |                      |                     |                       |                       |                         |
| 82   | Water Resources Monitoring and Planning - Constitutional Dedication  |                      |                     | 15,329                | 15,500                | 171                     |
| 82   | Cleanup Projects - Administrative Costs - Constitutional Dedication  |                      |                     | 9,197                 | 9,300                 | 103                     |
| 60   | Language Appropriating \$700,000 from the Sanitary Landfill Facility Contingency Fund for the Closure of Sewage Plant and Wells at the North Jersey Developmental Center |                      | Yes                 |                       |                       |                         |
| 30   | Language Revising Receipts and Allocation of Coastal Protection Trust Fund   |                      | Yes                 |                       |                       |                         |
|      | <b>Direct State Services</b>   |                      |                     | \$200,285             | \$200,559             | \$274                   |
| 9000 | ENVIRONMENTAL PROTECTION - GRANTS-IN-AID   |                      |                     |                       |                       |                         |
| 97   | Language Allowing Transfer of Storm Water Management Grants Funding for Administrative Purposes  |                      | Yes                 |                       |                       |                         |
| 82   | Diesel Risk Mitigation Fund - Constitutional Dedication  |                      |                     | 17,373                | 17,567                | 194                     |
|      | <b>Grants-In-Aid</b>   |                      |                     | \$17,373              | \$17,567              | \$194                   |
| 9000 | ENVIRONMENTAL PROTECTION - GF STATE AID  |                      |                     |                       |                       |                         |
|      | <b>State Aid</b>   |                      |                     | \$8,067               | \$8,067               | \$0                     |

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|          |      |     |                       |                       |                         |
|----------|------|-----|-----------------------|-----------------------|-------------------------|
| Synopsis | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|----------|------|-----|-----------------------|-----------------------|-------------------------|

78.1 Language Clarifying the Appropriation of Certain Department of Environmental Protection Receipts for Information Technology Enhancements Yes

|                                   |                |           |           |         |
|-----------------------------------|----------------|-----------|-----------|---------|
| <b>General Provisions</b>         | <b>Totals:</b> | \$0       | \$0       | \$0     |
| ENVIRONMENTAL PROTECTION          | <b>Totals:</b> | \$317,519 | \$318,659 | \$1,140 |
| <b>HEALTH AND SENIOR SERVICES</b> |                |           |           |         |

|      |   |       |       |      |
|------|---|-------|-------|------|
| 9000 | HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS  |       |       |      |
| 9000 | HEALTH AND SENIOR SERVICES - DSS  |       |       |      |
| 1249 | Additions, Improvements and Equipment (Laboratory Services)   | 3,452 | 2,652 | -800 |
| 22   | Language Consolidating Executive Directors of Certain State Commissions and Councils <span style="float: right; color: red;">Yes</span> |       |       |      |

|                              |                |          |          |         |
|------------------------------|----------------|----------|----------|---------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$52,895 | \$52,095 | (\$800) |
|------------------------------|----------------|----------|----------|---------|

|      |  |        |        |        |
|------|--|--------|--------|--------|
| 9000 | HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID   |        |        |        |
| 888  | Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)   | 96,505 | 91,740 | -4,765 |
| 56   | Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement (CRF) <span style="float: right; color: red;">Yes</span>         |        |        |        |
| 1    | Language Clarifying Use of Casino Simulcasting Fund <span style="float: right; color: red;">Yes</span>   |        |        |        |
| 77   | Language Eliminating PAAD and Senior Gold Deductible and Co-Pay Increases (CRF) <span style="float: right; color: red;">Yes</span>   |        |        |        |
| 20.5 | Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease <span style="float: right; color: red;">Yes</span> |        |        |        |
| 9000 | HEALTH AND SENIOR SERVICES - GRANTS GF   |        |        |        |
| 4023 | Cancer Institute of New Jersey, South Jersey Program - Debt Service (Retitled) <span style="float: right; color: red;">Yes</span>  | 5,400  | 0      | -5,400 |
| 4023 | Cancer Institute of New Jersey, South Jersey Program (Retitled)  | 0      | 5,400  | 5,400  |

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|   | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|---|--|------|-----|-----------------------|-----------------------|-------------------------|
| 1069                                      | Language Clarifying the Handbook Used for the Early Childhood Intervention Program   | Yes  |     |                       |                       |                         |
| 25  | Health Care Subsidy Fund Payments  | Yes  |     | 61,995                | 61,798                | -197                    |
| 80  | Health Care Subsidy Fund Payments  |      |     | 61,995                | 57,495                | -4,500                  |
| 28  | Language Making Technical Modification to Charity Care Distribution  | Yes  |     |                       |                       |                         |
| 1072                                      | Medical Day Care Services (Eliminates Co-Pays)   | Yes  |     | 96,345                | 98,724                | 2,379                   |
| 888                                       | Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)   |      |     | 71,616                | 76,381                | 4,765                   |
| 56  | Language Permitting Adjustment to the Volume Discount for Calculating Certain Prescription Drug Reimbursement                              | Yes  |     |                       |                       |                         |
| 24  | Language Freezing Daily Reimbursement Rates for Pediatric Medical Day Care   | Yes  |     |                       |                       |                         |
| 20.5                                      | Language Allowing Department to Contract With For-Profit Agencies for Services Provided to Clients with Alzheimer's Disease                | Yes  |     |                       |                       |                         |
| 27  | Language Revising Conditions on Medicaid Nursing Home and Global Budget for Long Term Care Appropriations that Control FY2011 Rate Setting | Yes  |     |                       |                       |                         |
| 96.1                                      | Language Clarifying Treatment of Funding Under the New Rate Setting Methodology for Nursing Homes  | Yes  |     |                       |                       |                         |
| 77  | Language Eliminating PAAD and Senior Gold Deductible and Co-Pay Increases  | Yes  |     |                       |                       |                         |
| <b>Grants-In-Aid Totals:</b>              |  |      |     | \$1,117,102           | \$1,114,784           | (\$2,318)               |
| 9000                                      | HEALTH AND SENIOR SERVICES - GF STATE AID  |      |     |                       |                       |                         |
| <b>State Aid Totals:</b>                  |  |      |     | \$7,152               | \$7,152               | \$0                     |
| 1226                                      | Language Requiring Commissioner to Report on Plan for Conversion of Medicaid Long Term Care to Managed Care                                | Yes  |     |                       |                       |                         |
| <b>General Provisions Totals:</b>         |  |      |     | \$0                   | \$0                   | \$0                     |
| <b>HEALTH AND SENIOR SERVICES Totals:</b> |  |      |     | \$1,177,149           | \$1,174,031           | (\$3,118)               |

# Comparison of Budget Amounts

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## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|                       |   |     | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|-----------------------|---|-----|-----------------------|-----------------------|-------------------------|
| Synopsis              | Lang  | LIV |                       |                       |                         |
| <b>HUMAN SERVICES</b> |   |     |                       |                       |                         |
| 9000                  | HUMAN SERVICES - DSS  |     |                       |                       |                         |
| 4002                  | Salaries and Wages (Patient Care and Health Services, Hagedorn)             | Yes | 255,865               | 262,237               | 6,372                   |
| 35                    | Payments to Fiscal Agents   |     | 7,995                 | 11,046                | 3,051                   |
| 70                    | Additions, Improvements and Equipment - Administration and Support Services |     | 1,586                 | 1,406                 | -180                    |
|                       | <b>Direct State Services Totals:</b>  |     | <b>\$460,611</b>      | <b>\$469,854</b>      | <b>\$9,243</b>          |

|      |   |     |           |           |         |
|------|---|-----|-----------|-----------|---------|
| 9000 | HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID  |     |           |           |         |
| 9000 | HUMAN SERVICES - GRANTS-IN-AID  |     |           |           |         |
| 50   | Community Care  |     | 260,138   | 262,638   | 2,500   |
| 47   | Language Concerning Reporting Requirements for UMDNJ for Audited Statements of UBHC   | Yes |           |           |         |
| 64   | Managed Care Initiative   |     | 1,099,171 | 1,080,047 | -19,124 |
| 1270 | Managed Care Initiative (Increased Fraud Prosecution Savings)   |     | 1,099,171 | 1,089,171 | -10,000 |
| 67   | Payments for Medical Assistance Recipients - Prescription Drugs (Reflects Shift of Clawback Savings from FY11 to FY10)                          |     | 379,758   | 496,367   | 116,609 |
| 1267 | Payments for Medical Assistance Recipients - Prescription Drugs (Medicaid Managed Care Rebates)   |     | 379,758   | 369,758   | -10,000 |
| 56   | Payments for Medical Assistance Recipients - Prescription Drugs (AWP Recalibration)   | Yes | 379,758   | 367,572   | -12,186 |
| 57   | Payments for Medical Assistance Recipients - In-Patient Hospital (shift)  |     | 333,277   | 303,277   | -30,000 |
| 64   | NJ Family Care - Affordable and Accessible Health Coverage Benefits   |     | 242,062   | 223,763   | -18,299 |
| 3014 | Payments for Medical Assistance Recipients - Outpatient Hospital (Lift Cap on Billable Hours and Maintain Current Hourly Rate for Partial Care) |     | 147,758   | 148,558   | 800     |
| 56   | General Assistance Medical Services (AWP Recalibration)   |     | 75,394    | 72,899    | -2,495  |
| 64   | General Assistance Medical Services   |     | 75,394    | 77,335    | 1,941   |
| 57   | Graduate Medical Education (shift)  |     | 0         | 30,000    | 30,000  |

# Comparison of Budget Amounts

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## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|      | Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|------|---|------|-----|-----------------------|-----------------------|-------------------------|
| 38.1 | Language Clarifying Authority of the Department of Human Services to Establish a State Maximum Allowable Cost Program for Medicaid Prescription Drug Assistance | Yes  |     |                       |                       |                         |
| 4015 | Payments for Medical Assistance Recipients - Personal Care (Restore Hourly Rate)  | Yes  |     | 60,292                | 69,961                | 9,669                   |
| 2004 | Purchased Residential Care - Shift from All Other Funds to GF (Restore Personal Needs Allowance, Reduce SSI Recapture)  | Yes  |     | 0                     | 10,282                | 10,282                  |
| 4017 | Language Concerning Department of Human Services Efforts to Return New Jersey Residents with Disabilities from Out of State Placements                          | Yes  |     |                       |                       |                         |
| 2145 | Educational Services for Children   |      |     | 1,650                 | 1,670                 | 20                      |
| 44   | Work First New Jersey Child Care  | Yes  |     | 357,671               | 355,926               | -1,745                  |
| 50   | Work First New Jersey Child Care  |      |     | 357,671               | 355,171               | -2,500                  |
| 1265 | Work First New Jersey Child Care (Shift to Other Funds)   | Yes  |     | 357,671               | 355,171               | -2,500                  |
| 1070 | Work First New Jersey Support Services (Restore GA Benefits for Employable Individuals)   |      |     | 89,877                | 74,877                | -15,000                 |

|  |                      |                |             |             |          |
|--|----------------------|----------------|-------------|-------------|----------|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$3,437,382 | \$3,485,354 | \$47,972 |
|--|----------------------|----------------|-------------|-------------|----------|

|      |  |     |  |         |         |        |
|------|--|-----|--|---------|---------|--------|
| 9000 | HUMAN SERVICES - GF STATE AID  |     |  |         |         |        |
| 53   | Support of Patients in County Psychiatric Hospitals                                      |     |  | 144,462 | 143,484 | -978   |
| 81   | Support of Patients in County Psychiatric Hospitals                                      | Yes |  | 144,462 | 145,786 | 1,324  |
| 1070 | Payments for Cost of General Assistance (Restore GA Benefits for Employable Individuals) |     |  | 69,047  | 106,042 | 36,995 |

|  |                  |                |           |           |          |
|--|------------------|----------------|-----------|-----------|----------|
|  | <b>State Aid</b> | <b>Totals:</b> | \$567,158 | \$604,499 | \$37,341 |
|--|------------------|----------------|-----------|-----------|----------|

|      |   |     |  |  |  |  |
|------|---|-----|--|--|--|--|
| 52   | Language Deletion Concerning Transfer of Funds for Shared Services  | Yes |  |  |  |  |
| 49.5 | Language Transferring Excess State Funds from West Campus of the Vineland Developmental Center to Other Departmental Accounts | Yes |  |  |  |  |
| 1086 | Shifts Language Prohibiting the Use of Grant Funds for Lobbying Activities to General Provisions                              | Yes |  |  |  |  |



# Comparison of Budget Amounts

**FY 2011 Appropriations Act -- P.L.2010, c.35**

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-- \$ Add 000 --

|                           |                      |                     |                       |                       |                         |
|---------------------------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|
| Synopsis                  | <a href="#">Lang</a> | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
| <b>General Provisions</b> | <b>Totals:</b>       |                     | \$0                   | \$0                   | \$0                     |

|                       |                |             |             |          |
|-----------------------|----------------|-------------|-------------|----------|
| <b>HUMAN SERVICES</b> | <b>Totals:</b> | \$4,465,151 | \$4,559,707 | \$94,556 |
|-----------------------|----------------|-------------|-------------|----------|

## LABOR AND WORKFORCE DEVELOPMENT

|      |  |    |    |    |
|------|--|----|----|----|
| 9000 | LABOR - DSS                                  |    |    |    |
| 72   | Civil Service Commission - Personal Services | 24 | 21 | -3 |

|                              |                |          |          |       |
|------------------------------|----------------|----------|----------|-------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$80,431 | \$80,428 | (\$3) |
|------------------------------|----------------|----------|----------|-------|

|      |   |        |        |       |
|------|---|--------|--------|-------|
| 9000 | LABOR - CASINO REVENUE FUND GRANTS-IN-AID |        |        |       |
| 9000 | LABOR - GRANTS-IN-AID                     |        |        |       |
| 1212 | Vocational Rehabilitation Services        | 21,394 | 24,394 | 3,000 |

|                      |                |          |          |         |
|----------------------|----------------|----------|----------|---------|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$57,952 | \$60,952 | \$3,000 |
|----------------------|----------------|----------|----------|---------|

|  |                |           |           |         |
|--|----------------|-----------|-----------|---------|
| <b>LABOR AND WORKFORCE DEVELOPMENT</b> | <b>Totals:</b> | \$138,383 | \$141,380 | \$2,997 |
|--|----------------|-----------|-----------|---------|

## LAW AND PUBLIC SAFETY

|      |  |        |        |     |
|------|--|--------|--------|-----|
| 9000 | LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS            |        |        |     |
| 9000 | LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS            |        |        |     |
| 9000 | LAW AND PUBLIC SAFETY - DSS                                |        |        |     |
| 10   | Salaries and Wages - Institutional Control and Supervision | 78,046 | 78,883 | 837 |

|                              |                |           |           |       |
|------------------------------|----------------|-----------|-----------|-------|
| <b>Direct State Services</b> | <b>Totals:</b> | \$520,908 | \$521,745 | \$837 |
|------------------------------|----------------|-----------|-----------|-------|

|      |                                       |  |  |  |
|------|---------------------------------------|--|--|--|
| 9000 | LAW AND PUBLIC SAFETY - GRANTS-IN-AID |  |  |  |
|      |                                       |  |  |  |
|      |                                       |  |  |  |

|                      |                |          |          |     |
|----------------------|----------------|----------|----------|-----|
| <b>Grants-In-Aid</b> | <b>Totals:</b> | \$17,248 | \$17,248 | \$0 |
|----------------------|----------------|----------|----------|-----|

|                              |                |           |           |       |
|------------------------------|----------------|-----------|-----------|-------|
| <b>LAW AND PUBLIC SAFETY</b> | <b>Totals:</b> | \$538,156 | \$538,993 | \$837 |
|------------------------------|----------------|-----------|-----------|-------|

## MILITARY AND VETERANS' AFFAIRS

|      |                                      |  |  |  |
|------|--------------------------------------|--|--|--|
| 9000 | MILITARY AND VETERANS' AFFAIRS - DSS |  |  |  |
|------|--------------------------------------|--|--|--|

|                              |                |          |          |     |
|------------------------------|----------------|----------|----------|-----|
| <b>Direct State Services</b> | <b>Totals:</b> | \$85,656 | \$85,656 | \$0 |
|------------------------------|----------------|----------|----------|-----|

# Comparison of Budget Amounts

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|          |                      |                     |                       |                       |                         |
|----------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|
| Synopsis | <a href="#">Lang</a> | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|----------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|

9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

|                                |                      |                |          |          |     |
|--------------------------------|----------------------|----------------|----------|----------|-----|
|                                | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$3,074  | \$3,074  | \$0 |
| MILITARY AND VETERANS' AFFAIRS |                      | <b>Totals:</b> | \$88,730 | \$88,730 | \$0 |
| <b>PUBLIC ADVOCATE</b>         |                      |                |          |          |     |

9000 PUBLIC ADVOCATE

|                 |                              |                |          |          |     |
|-----------------|------------------------------|----------------|----------|----------|-----|
|                 | <b>Direct State Services</b> | <b>Totals:</b> | \$12,191 | \$12,191 | \$0 |
| PUBLIC ADVOCATE |                              | <b>Totals:</b> | \$12,191 | \$12,191 | \$0 |
| <b>STATE</b>    |                              |                |          |          |     |

9000 STATE - DSS

|    |   |                |          |          |         |
|----|---|----------------|----------|----------|---------|
| 71 | Salaries and Wages - State Museum (Reverses Capital Campus Initiative)              |                | 2,299    | 4,127    | 1,828   |
| 71 | Services Other Than Personal - State Museum (Reverses Capital Campus Initiative)    |                | 191      | 432      | 241     |
| 71 | Materials and Supplies - State Museum (Reverses Capital Campus Initiative)          |                | 49       | 121      | 72      |
| 71 | Maintenance and Fixed Charges - State Museum (Reverses Capital Campus Initiative)   |                | 41       | 134      | 93      |
| 71 | Maintenance and Fixed Charges - State Library (Reverses Capital Campus Initiative)  |                | 0        | 27       | 27      |
| 71 | Supplies and Extended Services - State Library (Reverses Capital Campus Initiative) |                | 0        | 500      | 500     |
| 71 | Salaries and Wages - State Library (Reverses Capital Campus Initiative)             | Yes            | 0        | 3,734    | 3,734   |
| 71 | Services Other Than Personal - State Library (Reverses Capital Campus Initiative)   |                | 0        | 193      | 193     |
| 71 | Materials and Supplies - State Library (Reverses Capital Campus Initiative)         |                | 0        | 418      | 418     |
|    | <b>Direct State Services</b>  | <b>Totals:</b> | \$19,860 | \$26,966 | \$7,106 |

9000 STATE - GRANTS-IN-AID

|      |                            |  |         |         |       |
|------|----------------------------|--|---------|---------|-------|
| 2007 | Opportunity Program Grants |  | 24,219  | 25,519  | 1,300 |
| 84   | Tuition Aid Grants         |  | 292,598 | 294,298 | 1,700 |

# Comparison of Budget Amounts

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## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|                                      | Synopsis   | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|--------------------------------------|--|------|-----|-----------------------|-----------------------|-------------------------|
| 2019                                 | New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)  | Yes  |     | 20,139                | 21,139                | 1,000                   |
| 92                                   | Language Modification to Restore Comparable TAG Benefits to Freshmen at Independent Institutions                   | Yes  |     |                       |                       |                         |
| 71                                   | Capital Campus - Rutgers (Reverses Capital Campus Initiative)  | Yes  |     | 8,822                 | 0                     | -8,822                  |
| 71                                   | General Institutional Operations - Thomas Edison State College (Reverses Capital Campus Initiative)                | Yes  |     | 0                     | 1,821                 | 1,821                   |
| 4025                                 | Language Correcting References for the Rowan Medical School  | Yes  |     |                       |                       |                         |
| 1262                                 | Cultural Projects  | Yes  |     | 16,000                | 20,302                | 4,302                   |
| 1262                                 | Language Appropriating Funds for Cultural Projects from New Jersey Cultural Trust                                  | Yes  |     |                       |                       |                         |
| <b>Grants-In-Aid Totals:</b>         |  |      |     | \$1,112,159           | \$1,113,460           | \$1,301                 |
| 9000                                 | STATE - GF STATE AID   |      |     |                       |                       |                         |
| 71                                   | Library Network (Reverses Capital Campus Initiative)   |      |     | 0                     | 4,299                 | 4,299                   |
| 71                                   | Per Capita Library Aid (Shift from DCA)  |      |     | 0                     | 3,676                 | 3,676                   |
| <b>State Aid Totals:</b>             |  |      |     | \$7,030               | \$15,005              | \$7,975                 |
| 5                                    | Language Clarifying Calculation of Cap on Higher Education Tuition and Fee Increases (Higher Educational Services) | Yes  |     |                       |                       |                         |
| <b>General Provisions Totals:</b>    |  |      |     | \$0                   | \$0                   | \$0                     |
| <b>STATE Totals:</b>                 |  |      |     | \$1,139,049           | \$1,155,431           | \$16,382                |
| <b>TRANSPORTATION</b>                |  |      |     |                       |                       |                         |
| 9000                                 | TRANSPORTATION - GF CAPITAL  |      |     |                       |                       |                         |
| 45                                   | Language Concerning Transportation Trust Fund Authority Capital Projects Appropriation                             | Yes  |     |                       |                       |                         |
| <b>Capital Totals:</b>               |  |      |     | \$895,000             | \$895,000             | \$0                     |
| 9000                                 | TRANSPORTATION - DSS   |      |     |                       |                       |                         |
| 1259                                 | Language Clarifying Use of Transportation Authority Funds  | Yes  |     |                       |                       |                         |
| <b>Direct State Services Totals:</b> |  |      |     | \$45,582              | \$45,582              | \$0                     |

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## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|          |                      |                     |                       |                       |                         |
|----------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|
| Synopsis | <a href="#">Lang</a> | <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|----------|----------------------|---------------------|-----------------------|-----------------------|-------------------------|

9000 TRANSPORTATION - GRANTS-IN-AID

|  |                      |                |           |           |     |
|--|----------------------|----------------|-----------|-----------|-----|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$276,200 | \$276,200 | \$0 |
|--|----------------------|----------------|-----------|-----------|-----|

9000 TRANSPORTATION - CASINO  
REVENUE FUND STATE AID

|  |                  |                |          |          |     |
|--|------------------|----------------|----------|----------|-----|
|  | <b>State Aid</b> | <b>Totals:</b> | \$29,099 | \$29,099 | \$0 |
|--|------------------|----------------|----------|----------|-----|

|  |                       |                |             |             |     |
|--|-----------------------|----------------|-------------|-------------|-----|
|  | <b>TRANSPORTATION</b> | <b>Totals:</b> | \$1,245,881 | \$1,245,881 | \$0 |
|--|-----------------------|----------------|-------------|-------------|-----|

**TREASURY**

9000 TREASURY - CASINO CONTROL FUND  
DSS

9000 TREASURY - DSS

|   |  |  |       |       |        |
|---|--|--|-------|-------|--------|
| 1271 Salaries and Wages - State Comptroller |  |  | 4,238 | 2,238 | -2,000 |
|---|--|--|-------|-------|--------|

|  |                              |                |           |           |           |
|--|------------------------------|----------------|-----------|-----------|-----------|
|  | <b>Direct State Services</b> | <b>Totals:</b> | \$427,918 | \$425,918 | (\$2,000) |
|--|------------------------------|----------------|-----------|-----------|-----------|

9000 TREASURY - GRANTS-IN-AID

4013 Language Allocating Up to \$250,000 to the New Jersey Small Business Development Centers from the Economic Development Authority Yes

|  |  |  |        |        |        |
|--|--|--|--------|--------|--------|
| 1273 Payments for Lifeline Credits (Revised Projections) |  |  | 34,669 | 32,769 | -1,900 |
|--|--|--|--------|--------|--------|

|  |  |  |        |   |         |
|--|--|--|--------|---|---------|
| 2031 Civil Legal Services for the Poor |  |  | 19,900 | 0 | -19,900 |
|--|--|--|--------|---|---------|

|   |  |  |   |        |        |
|---|--|--|---|--------|--------|
| 2031 Legal Services of New Jersey - Legal Assistance in Civil Matters |  |  | 0 | 19,900 | 19,900 |
|---|--|--|---|--------|--------|

9000 TREASURY - PTRF GRANTS-IN-AID

|  |                      |                |           |           |           |
|--|----------------------|----------------|-----------|-----------|-----------|
|  | <b>Grants-In-Aid</b> | <b>Totals:</b> | \$775,928 | \$774,028 | (\$1,900) |
|--|----------------------|----------------|-----------|-----------|-----------|

9000 TREASURY - GF STATE AID

|   |  |                                      |         |         |      |
|---|--|--------------------------------------|---------|---------|------|
| 1266 Less: Supplemental Workforce Fund - Basic Skills |  | <span style="color: red;">Yes</span> | -14,000 | -14,500 | -500 |
|---|--|--------------------------------------|---------|---------|------|

3016 Language Allowing Small Businesses to Participate in Basic Skills Training Programs at County Colleges Yes

|   |  |  |        |   |         |
|---|--|--|--------|---|---------|
| 76 Solid Waste Management - County Environmental Investment Debt Service Aid (Retitled) |  |  | 11,200 | 0 | -11,200 |
|---|--|--|--------|---|---------|

|  |  |  |        |        |       |
|--|--|--|--------|--------|-------|
| 90 Solid Waste Management - County Environmental Investment [Debt Service] Aid |  |  | 11,200 | 16,200 | 5,000 |
|--|--|--|--------|--------|-------|

|                                |  |  |     |       |       |
|--------------------------------|--|--|-----|-------|-------|
| 2121 County Boards of Taxation |  |  | 180 | 1,778 | 1,598 |
|--------------------------------|--|--|-----|-------|-------|

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|  | Synopsis  | Lang | LIV | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|--|---|------|-----|-----------------------|-----------------------|-------------------------|
| 76   | Solid Waste Management - County Environmental Investment Aid (Retitled)   | Yes  |     | 0                     | 11,200                | 11,200                  |
| 1088                                       | Language Modifying Penalty Provisions Related to Best Practices Inventory (PTRF)  | Yes  |     |                       |                       |                         |
| 4029                                       | Language Allocating \$2.2 Million from Highlands Protection Fund - Incentive Planning Aid for Watershed Moratorium Offset Aid | Yes  |     |                       |                       |                         |
| 9000                                       | TREASURY - PTRF STATE AID   |      |     |                       |                       |                         |
|  | <b>State Aid</b>  |      |     | <b>Totals:</b>        | \$351,130             | \$357,228               |
|  |   |      |     |                       |                       | \$6,098                 |
|  | <b>TREASURY</b>   |      |     | <b>Totals:</b>        | \$1,554,976           | \$1,557,174             |
|  |   |      |     |                       |                       | \$2,198                 |
| <b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b> |   |      |     |                       |                       |                         |
| 9000                                       | MISCELLANEOUS COMMISSIONS - DSS   |      |     |                       |                       |                         |
|  | <b>Direct State Services</b>  |      |     | <b>Totals:</b>        | \$1,344               | \$1,344                 |
|  |   |      |     |                       |                       | \$0                     |
|  | <b>MISCELLANEOUS EXECUTIVE COMMISSIONS</b>  |      |     | <b>Totals:</b>        | \$1,344               | \$1,344                 |
|  |   |      |     |                       |                       | \$0                     |
| <b>INTERDEPARTMENTAL ACCOUNTS</b>          |   |      |     |                       |                       |                         |
| 9000                                       | INTERDEPARTMENTAL - GF CAPITAL  |      |     |                       |                       |                         |
|  | <b>Capital</b>  |      |     | <b>Totals:</b>        | \$134,429             | \$134,429               |
|  |   |      |     |                       |                       | \$0                     |
| 9000                                       | EMPLOYEE BENEFITS - DSS   |      |     |                       |                       |                         |
| 9000                                       | SALARY INCREASES AND OTHER BENEFITS - DSS   |      |     |                       |                       |                         |
| 9000                                       | OTHER INTERDEPARTMENTAL ACCOUNTS - DSS  |      |     |                       |                       |                         |
| 9000                                       | INSURANCE AND OTHER SERVICES - DSS  |      |     |                       |                       |                         |
| 9000                                       | PROPERTY RENTALS - DSS  |      |     |                       |                       |                         |
| 9000                                       | UTILITIES AND OTHER SERVICES - DSS  |      |     |                       |                       |                         |
| 71   | Household and Security (Reverses Capital Campus Initiative)   |      |     | 4,945                 | 5,095                 | 150                     |
| 71   | Fuel and Utilities (Reverses Capital Campus Initiative)   |      |     | 510                   | 1,260                 | 750                     |

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

|   | Synopsis  |     | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|---|---|-----|-----------------------|-----------------------|-------------------------|
| 4022                                      | Language Requiring Treasurer to Examine the Efficiencies and Flexibility that may be Gained by Purchasing Single Comprehensive Insurance Products | Yes |                       |                       |                         |
| 1253                                      | State Employees' Health Benefits  |     | 655,254               | 653,054               | -2,200                  |
| 3023                                      | State Employees' Health Benefits  |     | 655,254               | 652,454               | -2,800                  |
| 3023                                      | Social Security Tax - State   |     | 393,219               | 391,619               | -1,600                  |
| 3023                                      | Public Employees' Retirement System - Post-Retirement Medical   |     | 258,605               | 257,505               | -1,100                  |
| 1254                                      | State Employees' Prescription Drug Program (Revised Growth Assumption)  |     | 206,907               | 205,407               | -1,500                  |
| 68  | Unemployment Insurance Liability  |     | 34,164                | 27,631                | -6,533                  |
| 1257                                      | Unemployment Insurance Liability  |     | 34,164                | 29,164                | -5,000                  |
| 46  | Interest on Short Term Notes (shift)  |     | 14,000                | 6,000                 | -8,000                  |
| 46  | Banking Services (shift)  |     | 0                     | 8,000                 | 8,000                   |
| <b>Direct State Services Totals:</b>      |   |     | \$2,232,647           | \$2,212,814           | (\$19,833)              |
| 9000                                      | AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID  |     |                       |                       |                         |
| 9000                                      | EMPLOYEE BENEFITS - GRANTS-IN-AID   |     |                       |                       |                         |
| 93  | Designated Industries Economic Growth & Development - EDA   |     | 5,995                 | 0                     | -5,995                  |
| 66.5                                      | Language Allowing Supplemental Appropriations for NJSEA Operating Costs   | Yes |                       |                       |                         |
| 1255                                      | Alternate Benefit Program - Employer Contributions  |     | 139,470               | 136,970               | -2,500                  |
| 68  | Unemployment Insurance Liability  |     | 17,103                | 14,106                | -2,997                  |
| <b>Grants-In-Aid Totals:</b>              |   |     | \$960,259             | \$948,767             | (\$11,492)              |
| <b>INTERDEPARTMENTAL ACCOUNTS Totals:</b> |   |     | \$3,327,335           | \$3,296,010           | (\$31,325)              |
| <b>JUDICIARY</b>                          |   |     |                       |                       |                         |
| 9000                                      | JUDICIARY - DSS   |     |                       |                       |                         |
| <b>Direct State Services Totals:</b>      |   |     | \$656,270             | \$656,270             | \$0                     |
| <b>JUDICIARY Totals:</b>                  |   |     | \$656,270             | \$656,270             | \$0                     |
| <b>GENERAL PROVISIONS</b>                 |   |     |                       |                       |                         |

# Comparison of Budget Amounts

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June 2010

## FY 2011 Appropriations Act -- P.L.2010, c.35

-- \$ Add 000 --

| Synopsis | Lang | LIV | (1)<br>Budget Message   | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|----------|------|-----|---|-----------------------|-------------------------|
| 1263.1   |      |     | Language Increasing the Appropriation from the Universal Service Fund to the General Fund by \$4.9 Million  | Yes                   |                         |
| 2031     |      |     | Language Specifying that Appropriation for Civil Legal Services for the Poor Shall be Provided to Legal Services of New Jersey  | Yes                   |                         |
| 59.5     |      |     | Language Clarifying That Compensation Limitations for Commission Board Members Do Not Apply to Full-Time Employees, State Commission on Investigation, or County Tax Boards | Yes                   |                         |
| 16       |      |     | Language Authorizing Use of Urban Enterprise Zone Balances for Administrative Purposes  | Yes                   |                         |
| 1103     |      |     | Deletes Language Concerning Certain Public Works Contracts  | Yes                   |                         |
| 1086     |      |     | Expands Language Prohibiting Grants-In-Aid Appropriation Received by Grantees for Lobbying Activities   | Yes                   |                         |
| 1056     |      |     | Language Authorizing Additional Appropriations for Urban Enterprise Zone Projects   | Yes                   |                         |
| 1261     |      |     | Modifies Language to Appropriate an Additional \$1.4 Million from the New Home Warranty Security Fund to the General Fund   | Yes                   |                         |

|  |                           |                |     |     |     |
|--|---------------------------|----------------|-----|-----|-----|
|  | <b>General Provisions</b> | <b>Totals:</b> | \$0 | \$0 | \$0 |
|--|---------------------------|----------------|-----|-----|-----|

|  |                    |                |     |     |     |
|--|--------------------|----------------|-----|-----|-----|
|  | GENERAL PROVISIONS | <b>Totals:</b> | \$0 | \$0 | \$0 |
|--|--------------------|----------------|-----|-----|-----|

### DEBT SERVICE

|      |                                    |
|------|------------------------------------|
| 9000 | ENVIRONMENTAL PROTECTION - GF DEBT |
| 9000 | TREASURY - GF DEBT                 |

|  |                     |                |           |           |     |
|--|---------------------|----------------|-----------|-----------|-----|
|  | <b>Debt Service</b> | <b>Totals:</b> | \$224,718 | \$224,718 | \$0 |
|--|---------------------|----------------|-----------|-----------|-----|

|  |              |                |           |           |     |
|--|--------------|----------------|-----------|-----------|-----|
|  | DEBT SERVICE | <b>Totals:</b> | \$224,718 | \$224,718 | \$0 |
|--|--------------|----------------|-----------|-----------|-----|

# Comparison of Budget Amounts

*FY 2011 Appropriations Act -- P.L.2010, c.35*

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June 2010

-- \$ Add 000 --

| Synopsis                                 | Lang <a href="#">LIV</a> | (1)<br>Budget Message | (2)<br>P.L.2010, c.35 | Difference<br>(2) - (1) |
|--|--------------------------|-----------------------|-----------------------|-------------------------|
| <b>Appropriations Act Summary Totals</b> |                          | <b>\$28,267,308</b>   | <b>\$28,364,422</b>   | <b>\$97,114</b>         |

*Change from S-3000/A-3000 to P.L.2010, c.35*

**\$0**