



**ANALYSIS OF THE NEW JERSEY BUDGET**

**DEPARTMENT OF  
ENVIRONMENTAL  
PROTECTION**

**FISCAL YEAR**

**2011 - 2012**

# NEW JERSEY STATE LEGISLATURE

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Questions or comments may be directed to the OLS Environment, Agriculture, Energy and Natural Resources Section (609-292-7676) or the Legislative Budget and Finance Office (609-292-8030).

# DEPARTMENT OF ENVIRONMENTAL PROTECTION

Budget Pages..... C-5; C-11 to C-12; C-18 to C-19; C-25;  
D-103 to D-132; E-6 to E-7; F-8; H-9

## **Fiscal Summary (\$000)**

	Expended FY 2010	Adjusted Appropriation FY 2011	Recommended FY 2012	Percent Change 2011-12
State Budgeted	\$400,836	\$392,274	\$353,671	(9.8%)
Federal Funds	\$64,461	\$259,682	\$256,705	(1.1%)
<u>Other</u>	<u>\$64,370</u>	<u>\$107,796</u>	<u>\$89,666</u>	<u>(16.8%)</u>
Grand Total	\$529,667	\$759,752	\$700,042	(7.9%)

## **Personnel Summary - Positions By Funding Source**

	Actual FY 2010	Revised FY 2011	Funded FY 2012	Percent Change 2011-12
State	824	757	795	5.0%
Federal	62	57	58	1.8%
<u>Other</u>	<u>2,073</u>	<u>2,012</u>	<u>2,025</u>	<u>0.6%</u>
Total Positions	2,959	2,826	2,878	1.8%

FY 2010 (as of December) and revised FY 2011 (as of January) personnel data reflect actual payroll counts. FY 2012 data reflect the number of positions funded.

Link to Website: <http://www.njleg.state.nj.us/legislativepub/finance.asp>

## Highlights

- General Obligation Debt Service appropriations for FY 2012 are budgeted under the Department of Environmental Protection at \$6.8 million, a decrease of \$56.2 million or 89 percent less than the FY 2011 funding level. This decrease is due to a refunding of DEP general obligation bonds in FY 2011 that reduced interest and redemption costs for many of the bond funded programs managed by the department.
- Capital Construction appropriations total \$102.7 million in FY 2012, increasing by \$10.3 million above FY 2011. These appropriations are funded in accordance with constitutional provisions dedicating 4 percent of the Corporation Business Tax to environmental purposes, and the growth is consistent with the trend in revenues from that tax.
- Organizationally, DEP plans to create a new Office of Economic Growth and Green Energy. Existing funding in the amount of \$1.3 million from various programs within the DEP would be reallocated to establish this office.
- General provision language appropriates \$20 million from the State Recycling Fund to the General Fund to help alleviate the budget deficit. This reflects an increase of \$13 million over a FY 2011 appropriation from the fund for the same purpose.

**Fiscal and Personnel Summary**

**AGENCY FUNDING BY SOURCE OF FUNDS (\$000)**

	Expended FY 2010	Adj. Approp. FY 2011	Recom. FY 2012	Percent Change	
				2010-12	2011-12
<b><u>General Fund</u></b>					
Direct State Services	\$247,336	\$210,986	\$214,903	( 13.1%)	1.9%
Grants-In-Aid	19,048	17,567	20,528	7.8%	16.9%
State Aid	9,607	8,217	8,680	( 9.6%)	5.6%
Capital Construction	89,659	92,466	102,741	14.6%	11.1%
Debt Service	35,186	63,038	6,819	( 80.6%)	( 89.2%)
<b>Sub-Total</b>	<b>\$400,836</b>	<b>\$392,274</b>	<b>\$353,671</b>	<b>( 11.8%)</b>	<b>( 9.8%)</b>
<b><u>Property Tax Relief Fund</u></b>					
Direct State Services	\$0	\$0	\$0	0.0%	0.0%
Grants-In-Aid	0	0	0	0.0%	0.0%
State Aid	0	0	0	0.0%	0.0%
<b>Sub-Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Casino Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>Casino Control Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>	<b>0.0%</b>
<b>State Total</b>	<b>\$400,836</b>	<b>\$392,274</b>	<b>\$353,671</b>	<b>( 11.8%)</b>	<b>( 9.8%)</b>
<b>Federal Funds</b>	<b>\$64,461</b>	<b>\$259,682</b>	<b>\$256,705</b>	<b>298.2%</b>	<b>( 1.1%)</b>
<b>Other Funds</b>	<b>\$64,370</b>	<b>\$107,796</b>	<b>\$89,666</b>	<b>39.3%</b>	<b>( 16.8%)</b>
<b>Grand Total</b>	<b>\$529,667</b>	<b>\$759,752</b>	<b>\$700,042</b>	<b>32.2%</b>	<b>( 7.9%)</b>

**PERSONNEL SUMMARY - POSITIONS BY FUNDING SOURCE**

	Actual FY 2010	Revised FY 2011	Funded FY 2012	Percent Change	
				2010-12	2011-12
State	824	757	795	( 3.5%)	5.0%
Federal	62	57	58	( 6.5%)	1.8%
All Other	2,073	2,012	2,025	( 2.3%)	0.6%
<b>Total Positions</b>	<b>2,959</b>	<b>2,826</b>	<b>2,878</b>	<b>( 2.7%)</b>	<b>1.8%</b>

FY 2010 (as of December) and revised FY 2011 (as of January) personnel data reflect actual payroll counts. FY 2012 data reflect the number of positions funded.

**AFFIRMATIVE ACTION DATA**

Total Minority Percent	17.4%	17.6%	17.8%	---	---
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**Significant Changes/New Programs (\$000)**

<u>Budget Item</u>	<u>Adj. Approp.</u> <u>FY 2011</u>	<u>Recomm.</u> <u>FY 2012</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>	<u>Budget</u> <u>Page</u>
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NATURAL RESOURCE MANAGEMENT**DIRECT STATE SERVICES**

<b>Parks Management</b>	<b>\$21,978</b>	<b>\$27,391</b>	<b>\$5,413</b>	<b>24.6%</b>	<b>D-108</b>
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The salary account of this program classification is increased due to a partial restoration of FY 2011 budget reductions that were to have been offset by a large infusion of "no net loss" revenues from the NJ Turnpike roadway widening project. Under the "No Net Loss Act" (P.L.1993, c.106), any trees destroyed during a capital project on State lands must be replaced by the responsible State entity. The State entity may also choose to make a compensatory payment to the DEP, which goes into the Shade Tree and Community Forest Preservation License Plate Fund and is ultimately spent on reforestation projects. In FY 2011, an appropriation of \$10 million from this funding source was provided to the Parks Salary account to offset State budget reductions. In FY 2012, \$4.4 million from the fund will be allocated for Parks Management.

**Special Purpose:****Endangered Species****Tax Check-Off****Donations (b)**

	<b>\$188</b>	<b>\$364</b>	<b>\$176</b>	<b>93.6%</b>	<b>D-108</b>
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The increase in this line item reflects a reallocation of resources from the Highlands Permitting program beginning in fiscal year 2012 as cited by footnote (b) on pages D-110 and D-115, and footnote (a) on page D-130 of the Budget Recommendation. The Highlands Permitting line item, which is currently funded at \$2.414 million (see page D-114), is supported by land use permit revenues that are used to fund program operations.

**ALL OTHER FUNDS****Forest Resource****Management**

	<b>\$19,093</b>	<b>\$2,625</b>	<b>(\$16,468)</b>	<b>(86.3%)</b>	<b>D-110</b>
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The decrease to this program classification can be attributed to the following actions: an increase of \$1.95 million of Global Warming Solutions Fund money from new budget language for the forestry program; a decrease of \$14.4 million in this account representing the FY 2011 infusion of "no net loss" money from the NJ Turnpike roadway widening project; and a \$4 million decrease in previously dedicated money from the DEP and Board of Public Utilities (BPU) Cool Cities Initiative.

**Significant Changes/New Programs (\$000) (Cont'd)**

<u>Budget Item</u>	<u>Adj. Approp. FY 2011</u>	<u>Recomm. FY 2012</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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SCIENCE AND TECHNICAL PROGRAMS

**DIRECT STATE SERVICES**

<b>Office of Science Support</b>	<b>\$1,513</b>	<b>\$250</b>	<b>(\$1,263)</b>	<b>(83.5%)</b>	<b>D-113</b>
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The apparent decrease to this account is a result of a funding source change. However, the total funding level for the Office of Science Support is actually increased due to a new \$2.03 million budget language appropriation from the Hazardous Discharge Site Cleanup Fund, as cited on page D-116.

<b>Special Purpose: Administrative Costs Water Supply Bond Act of 1981 – Planning and Standards</b>	<b>\$334</b>	<b>\$0</b>	<b>(\$334)</b>	<b>(100.0%)</b>	<b>D-114</b>
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This account was reduced because of a decline in resources available for transfer from Bond Act proceeds, held in a separate fund, to offset administrative costs. The reduction mirrors a decrease in funds transferred from the "Water Supply Fund" (page C-9) to the General Fund. Costs will be shifted to the Water Resources Monitoring and Planning account which is funded by the constitutionally dedicated Corporation Business Tax.

<b>Highlands Permitting (b)</b>	<b>\$2,414</b>	<b>\$0</b>	<b>(\$2,414)</b>	<b>(100.0%)</b>	<b>D-114</b>
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As stated previously, this line item change reflects a reallocation of resources from the Highlands Permitting program beginning in fiscal year 2012 as cited by footnote (b) on pages D-110 and D-115, and footnote (a) on page D-130 of the Budget Recommendations. The Highlands Permitting line item was intended to be supported by land use permit revenues and to reflect the costs of these permitting activities.

<b>Economic Growth and Green Energy</b>	<b>\$0</b>	<b>\$1,266</b>	<b>\$1,266</b>	<b>100.0%</b>	<b>D-114</b>
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This account was established to support the creation of the new Office of Economic Growth and Green Energy. The Budget states that existing funding was reallocated from various programs in the DEP to create this office.

**Significant Changes/New Programs (\$000) (Cont'd)**

<u>Budget Item</u>	<u>Adj. Approp.</u> <u>FY 2011</u>	<u>Recomm.</u> <u>FY 2012</u>	<u>Dollar</u> <u>Change</u>	<u>Percent</u> <u>Change</u>	<u>Budget</u> <u>Page</u>
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**ALL OTHER FUNDS****Office of Science  
Support**

	<b>\$0</b>	<b>\$2,030</b>	<b>\$2,030</b>	<b>100.0%</b>	<b>D-115</b>
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As previously explained, this appropriation for the Office of Science Support represents a transfer of funds from the Hazardous Discharge Site Cleanup Fund.

SITE REMEDIATION AND WASTE MANAGEMENT**DIRECT STATE SERVICES****Special Purpose:  
Underground  
Storage Tanks**

	<b>\$950</b>	<b>\$0</b>	<b>(\$950)</b>	<b>(100.0%)</b>	<b>D-119</b>
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This line item was eliminated because its State appropriation was reallocated to create the Office of Economic Growth and Green Energy. The administrative functions supported by this account will continue in the new office.

**CAPITAL CONSTRUCTION****Private Underground  
Storage Tank  
Remediation –  
Constitutional  
Dedication**

	<b>\$0</b>	<b>\$16,603</b>	<b>\$16,603</b>	<b>100.0%</b>	<b>D-119</b>
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**Hazardous Substance  
Discharge  
Remediation Loans  
and Grants –  
Constitutional  
Dedication**

	<b>\$25,833</b>	<b>\$13,584</b>	<b>(\$12,249)</b>	<b>(47.4%)</b>	<b>D-119</b>
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The first account above funds grants and loans to replace, upgrade, close or remediate private underground storage tanks that do not meet federal or State standards. State constitutional amendments authorize Corporation Business Tax (CBT) funds to finance loans and grants to private businesses, local government entities, and certain homeowners who need to upgrade, replace, close or clean up a discharge from their tanks.

The second account funds the Brownfield program which provides loans and grants to developers and municipalities to remediate Brownfield sites. The changes proposed for these two accounts are triggered by a CBT constitutional dedication provision that states that when



**Significant Changes/New Programs (\$000) (Cont'd)**

<u>Budget Item</u>	<u>Adj. Approp. FY 2011</u>	<u>Recomm. FY 2012</u>	<u>Dollar Change</u>	<u>Percent Change</u>	<u>Budget Page</u>
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the amount of CBT funding available for the Private Underground Storage Tank program drops below \$20 million, the allocation of CBT revenues for the Brownfield program will be split, giving 55% to the Private Underground Storage Tank program and 45% to the Brownfield program.

ENVIRONMENTAL PLANNING AND ADMINISTRATION

**STATE AID**

**Administration and  
Operations of the  
Highlands Council**

<b>\$1,852</b>	<b>\$2,315</b>	<b>\$463</b>	<b>25.0%</b>	<b>D-127</b>
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The recommended increase for the Highlands Council reflects a restoration of a FY 2011 funding reduction that was premised on the non-recurrence of costs associated with the Council's Master Plan. It is unclear what cost increases necessitate the restoration.

<b>DEBT SERVICE</b>	<b>\$63,038</b>	<b>\$6,819</b>	<b>(\$56,219)</b>	<b>(89.2%)</b>	<b>D-128</b>
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The projected decrease to this account is due to a Treasury-issued refunding of DEP general obligation bonds in FY 2011 that reduced interest and redemption costs for many of the bond funded programs managed by the department.

## Significant Language Changes

Forest Resource Management	
Deletion	2011 Handbook: p. B-58 2012 Budget: p. -

~~In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed \$590,000 is appropriated from the Shade Tree and Community Forest Preservation License Plate Fund, established pursuant to section 12 of P.L.1996, c.135 (C.39:3-27.81), for the operation and maintenance of the Forest Resource Education Center and State Nursery.~~

### Explanation

*This language provision was added in FY 2011 to appropriate off-budget revenues from the Shade Tree and Community Forest Preservation License Plate Fund to replace General Fund reductions in the State Forestry salary and non-salary accounts. These revenues are not being proposed for this purpose in FY 2012. The FY 2011 allocation was due to an infusion of revenue to the fund caused by the NJ Turnpike roadway widening project.*

Forest Resource Management	
Revision	2011 Handbook: p. B-58 2012 Budget: p. D-110

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed ~~\$325,000~~ \$2,275,000 is appropriated from the Global Warming Solutions Fund, established pursuant to section 6 of P.L.2007, c.340 (C.26:2C-50) for the Forest Management and Community Forestry Programs, subject to the approval of the Director of the Division of Budget and Accounting.

### Explanation

*In FY 2011 \$325,000 was appropriated for Forest Resource Management from the Global Warming Solutions Fund. This language provision increases that amount by \$1.95 million to \$2.275 million. This allocation offsets decreases in State appropriations and transfers from the Shade Tree and Community Forest Preservation License Plate Fund as noted above.*

EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough.  
Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Parks Management</b>	
Revision	2011 Handbook: p. B-59 2012 Budget: p. D-110

In addition to the amount hereinabove appropriated for Parks Management, an amount not to exceed ~~\$10,000,000~~ \$4,400,000 is appropriated from the Shade Tree and Community Forest Preservation License Plate Fund, established pursuant to section 12 of P.L.1996, c.135 (C.39:3-27.81), for the operation and maintenance of State parks and forests.

**Explanation**

*This language provision reflects a decrease in "no net loss" funding attributable to a large infusion of revenue due to the NJ Turnpike roadway widening project that is underway from Interchange 6 to Interchange 9. Under the "No Net Loss Act" (P.L.1993, c.106), any trees destroyed during a capital project on State lands must be replaced by the responsible State entity. The State entity may also choose to make a compensatory payment to the DEP, which goes into the Shade Tree and Community Forest Preservation License Plate Fund and is ultimately spent on reforestation projects. In FY 2011, an appropriation of \$10 million from this funding source was provided to the Parks Salary account to offset State budget reductions.*



<b>Water Supply Management</b>	
Deletion	2011 Handbook: p. B-62 2012 Budget: p. -

~~The unexpended balance at the end of the preceding fiscal year, of the amounts appropriated pursuant to P.L.2004, c.71 from the Water Supply Fund established in section 14 of the "Water Supply Bond Act of 1981," P.L.1981, c.261, is appropriated to the Department of Environmental Protection to be used for water supply demonstration projects consistent with the "Water Supply Bond Act of 1981," P.L.1981, c.261, subject to the approval of the Director of the Division of Budget and Accounting.~~

**Explanation**

*This language provision funds various water supply demonstration projects. Most of these projects are complete and some are not expected to move forward, thereby eliminating the need to continue this language.*



EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough.  
Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Office of Science Support</b>	
Addition	2011 Handbook: p. - 2012 Budget: p. D-116

In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$2,030,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division Budget and Accounting.

**Explanation**

*This language provision is proposed in conjunction with the elimination of the General Fund appropriation for the Office of Science Support, as it shifts funding for this unit to the Hazardous Discharge Site Cleanup Fund.*



<b>Sanitary Landfill Facility Contingency Fund</b>	
Deletion	2011 Handbook: p. B-63 2012 Budget: p. -

~~There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E-100 et seq.).~~

**Explanation**

*This language is no longer necessary since General Provision language in the FY 2012 Budget provides the authority to expend these funds.*



EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough. Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Underground Storage Tanks</b>	
Deletion	2011 Handbook: p. B-64 2012 Budget: p. -

~~The amount hereinabove appropriated for the Underground Storage Tanks account shall be credited against responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund for administration of the Underground Storage Tanks program, subject to the approval of the Director of the Division of Budget and Accounting.~~

**Explanation**

*This language was included in the FY 2011 Budget to shift this account's funding source to the cited Fund. It is not being continued because its State appropriation was reallocated to create the Office of Economic Growth and Green Energy. The administrative functions supported by this account will continue in the new office.*



<b>New Jersey Spill Compensation Fund</b>	
Deletion	2011 Handbook: p. B-64 2012 Budget: p. -

~~There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters, and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.~~

**Explanation**

*This language is no longer needed because the General Provision language in the FY 2012 Budget provides the authority to expend these funds.*



EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough.  
Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Day Care Facilities</b>	
Deletion	2011 Handbook: p.B-64 2012 Budget: p. -

~~There is appropriated to the Department of Environmental Protection from those facilities submitting environmental assessments required for licensing pursuant to subsection f. of section 7 of P.L.2006, c.47 (C.9:3A-7) and section 5 of P.L.1983, c.492 (C.30:5B-5) such sums as may be collected to offset the Department's cost related to the environmental inspection of day care facilities.~~

**Explanation**

*This language is no longer necessary since General Provision language in the FY 2012 Budget provides the authority to expend these funds.*

<b>New Jersey Spill Compensation Fund</b>	
Revision	2011 Handbook: p.B-64 2012 Budget: p. D-120

Notwithstanding the provisions of any other law or regulation to the contrary, future cost recoveries from litigation related to the Passaic River cleanup, not to exceed ~~\$12,000,000~~ \$24,000,000 shall be reimbursed first to the New Jersey Spill Compensation Fund in the amount of \$12,000,000 and second to the Hazardous Discharge Site Cleanup Fund in the amount of \$12,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

**Explanation**

*This language reflects changes in the reimbursement destinations for litigation cost recoveries related to the Passaic River cleanup project.*

EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough. Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Sanitary Landfill Facility Contingency Fund</b>	
Deletion	2011 Handbook: p. B-65 2012 Budget: p. -

~~Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Sanitary Landfill Facility Contingency Fund \$700,000 to the Department of Human Services for the closure of a sewage plant and wells at the North Jersey Developmental Center.~~

**Explanation**

*This language provision is no longer needed because this was a one-time appropriation for the cited project.*



<b>Environmental Enforcement Enhancement Act</b>	
Addition	2011 Handbook: p. - 2012 Budget: p. D-131

There is appropriated to the Department of Environmental Protection, pursuant to the Environmental Enforcement Enhancement Act (P.L.2007, c.246) all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to P.L.2007, c.246 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

**Explanation**

*This language is added to clarify current law (P.L.2007, c.246) that supports the payment of costs incurred from coastal restoration projects in the Coastal Cooperative Monitoring program.*



EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough.  
Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

**Significant Language Changes (Cont'd)**

<b>Hazardous Discharge Site Cleanup Fund</b>	
Deletion	2011 Handbook: p. B-71 2012 Budget: p. -

~~Of the amounts hereinabove appropriated for the Quality Assurance Lab Certification Programs account, Administration and Support Services, Environmental Policy and Planning, and Office of Science Support, the first \$5,000,000 is payable out of the Hazardous Discharge Site Cleanup Fund, subject to the approval of the Director of the Division of Budget and Accounting.~~

**Explanation**

*In FY 2011, this language provision was added in conjunction with an increase in the amount transferred from the cited fund to the General Fund to support Department operations. In FY 2012, transfers from the fund to the General Fund are reduced by \$5 million and reallocated in part to support other Department activities.*

<b>Global Warming Solutions Fund</b>	
Addition	2011 Handbook: p. - 2012 Budget: p. D-132

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$6,778,736 from the Global Warming Solutions Fund is appropriated to the Department of Environmental Protection, to pay for the costs of replanting trees and impacts of the deforestation from the New Jersey Turnpike Authority's roadway widening project from Interchange 6 to Interchange 9. Of this amount, \$4,176,300 shall be granted by the Department of Environmental Protection to the Townships of Robbinsville, East Windsor and Hamilton in accordance with the Stipulation of Settlement between the Townships of Robbinsville, East Windsor and Hamilton and the Department, \$423,233 shall be granted by the Department of Environmental Protection to the Township of Chesterfield in accordance with the Stipulation of Settlement between the Township of Chesterfield and the Department, \$1,067,089 shall be granted by the Department of Environmental Protection to the Township of Cranbury in accordance with the Stipulation of Settlement between the Township of Cranbury and the Department, and \$1,112,114 shall be granted by the Department of Environmental Protection to the Township of Mansfield in accordance with the Stipulation of Settlement between the Township of Mansfield and the Department.

EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough. Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.



**Significant Language Changes (Cont'd)**

**Explanation**

*This new language appropriates available funds from the Global Warming Solutions Fund to the Department to pay the costs of tree replanting and other impacts resulting from the deforestation caused by the aforementioned NJ Turnpike roadway widening project. The language provides for the payment of compensatory amounts to the municipalities affected by the project to replace trees that were removed to accommodate the widening project in accordance with the Stipulation of Settlement reached between the municipalities and the Department. This corresponds to the shift of revenue in FY 2011 from the Shade Tree and Community Forest Preservation License Plate Fund to support Parks Management costs.*



<b>General Fund Provisions – State Recycling Fund</b>	
Revision	2011 Handbook: p. E-7 2012 Budget: p. F-8

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated ~~\$7,000,000~~ \$20,000,000 from the State Recycling Fund to the General Fund as State revenue.

**Explanation**

*This provision appropriates \$20 million from the State Recycling Fund to the General Fund for revenue. This fund is supported by the State recycling tax and is used to provide annual recycling tonnage grants to qualified counties and municipalities. The fund has accumulated a balance, and is projected to have sufficient resources to support both this transfer and recycling grants in FY 2012.*

EXPLANATION: FY 2011 language not recommended for FY 2012 denoted by strikethrough.  
Recommended FY 2012 language that did not appear in FY 2011 denoted by underlining.

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Individuals wishing information and committee schedules on the FY 2012 budget are encouraged to contact:

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