

FISCAL YEAR 2012 ANNUAL APPROPRIATIONS ACT, P.L.2011, c.85,
FINAL LANGUAGE CHANGES FROM GOVERNOR'S ORIGINAL RECOMMENDATIONS,
INCLUDING LINE-ITEM VETO CHANGES

Department of Children and Families	
1051	<p>Modifies Language Concerning Unexpended Funds Transferred to the Department of Human Services for Strengthening Families Initiative Training Program:</p> <p>CFS50#55TOT:</p> <p>Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting. 【Any unobligated balances remaining from funds transferred to the Division of Family Development shall be transferred back to the Division of Youth and Family Services at the end of the fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
1049	<p>Modifies Language Concerning Unexpended Funds Transferred to the Department of Human Services for Substance Abuse Services:</p> <p>CFS50#55TOT:</p> <p>Of the amounts hereinabove appropriated for Substance Abuse Services, an amount not to exceed \$14,000,000 shall be transferred to the Department of Human Services Division of Mental Health and Addiction Services to fund the Division of Youth and Family Services Child Welfare Substance Abuse Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting. 【Any unobligated balances remaining from funds transferred to the Division of Mental Health and Addiction Services shall be transferred back to the Division of Youth and Family Services at the end of the fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
1050	<p>Modifies Language Concerning Unexpended Funds Transferred to the Department of Human Services for Post Adoption Child Care Program:</p> <p>CFS50#55TOT:</p> <p>Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between</p>

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	<p>the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting. 【Any unobligated balances remaining from funds transferred to the Division of Family Development shall be transferred back to the Division of Youth and Family Services at the end of the fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
	Department of Community Affairs
1053 with LIV	<p>Modifies Language Concerning the Appropriation of Affordable Housing Excess Receipts (LIV Removes S4000 Language): CMA40#41D: The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated ¹【for affordable housing expenses】¹, subject to the approval of the Director of the Division of Budget and Accounting.</p>
1054 with LIV	<p>Adds Language Reappropriating Unexpended Shelter Assistance Funds (LIV Removes S4000 Language): CMA40#41G: ¹【The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.】¹</p>
1028 with LIV	<p>Modifies Language on Affordable Housing Technical Assistance Grants to Restore Funding Ceiling (LIV Removes S4000 Language): CMA40#41S: Notwithstanding the provisions of any law or regulation to the contrary, ¹【of 】¹ the amount hereinabove appropriated for the Affordable Housing</p>

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	<p>program ¹ 【, an amount not to exceed \$7,000,000.】¹ may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.</p>
<p>1031 & 2120 (1 of 2)</p>	<p>Eliminates Best Practices Language Regarding Aid Penalties For Failure to Achieve Exemplary Scores: CMA70#75PS: 【Notwithstanding the provisions of any law or regulation to the contrary, amounts withheld from the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities as described hereinabove are appropriated to municipalities with exemplary scores on the "Best Practices Inventory" described hereinabove in such amounts as recommended by the Director of the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
<p>2104</p>	<p>Adds Language Authorizing use of CMPTRA for REAP: CMA70#75PS: <u>The Director of the Division of Local Government Services shall permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide Regional Efficiency Aid Program benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).</u></p>
<p>1030 & 2116 with LIV (1 of 2)</p>	<p>Modifies Best Practices Language Regarding New Questions (LIV Removes S4000 Language): CMA70#75PS: Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however,</p>

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	<p>that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in 2010. ¹<u>However, for the purposes of calculating whether a municipality has achieved the minimum score, any question which did not appear on the State Fiscal Year 2011 survey shall not be counted toward the total number of questions, nor the total number of answers.</u>¹</p>
<p>1029 & 2115</p>	<p>Clarifies Transitional Aid Language to Provide that the Reclassification of Transitional Aid to CMPTRA Does Not Change Transitional Aid Requirements and Makes a Technical Correction: CMA70#75S: Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality which is in serious fiscal distress to meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if the municipality is identified by the Director of the Division of Local Government Services (Director) as experiencing serious fiscal distress where the Director determines that, despite local officials having implemented substantive cost reduction strategies, there continues to exist conditions of serious fiscal distress, which may include but not be limited to, substantial structural or accumulated deficits, ongoing reliance on non-recurring revenues, limited ability to raise supplemental non-property tax revenues, extraordinary demands for public safety appropriations, and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the Director which application, among other things, shall set forth the minimum criteria which must be met in order for an application to be considered by the Director for a determination of eligibility. The Director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to</p>

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	<p>address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to such conditions, requirements, orders, and oversight as the Director deems necessary including the implementation of government, administrative and operational efficiency and oversight measures necessary for the fiscal recovery of the municipality; provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in fiscal year 2011 and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for fiscal year 2012. 【The Director may identify a municipality that has received a reduction in Open Space Payments in Lieu of Taxes as experiencing serious fiscal distress.】 <u>Provided however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision that municipality is not relieved from compliance with the requirements for transitional aid.</u></p>
<p>2095 & 1072 with LIV</p>	<p>Adds Language Allocating \$2.4 Million of Transitional Aid to Localities for Meadowlands Intermunicipal Tax Sharing Account (LIV Removes S4000 Language): CMA70#75S: ¹【<u>Of the amounts hereinabove appropriated for Transitional Aid to Localities an amount not to exceed \$2,400,000 shall be paid to the New Jersey Meadowlands Commission and credited to the Intermunicipal account, as defined pursuant to section 59.1 of P.L.1968, c.404 (C.13:17-61). The amount so credited shall reduce by one-third the required meadowlands adjustment payments to the account.</u>】¹</p>
<p>1002 & 2107 with LIV</p>	<p>Adds Language Allocating Appropriation for Public Safety Municipal Aid (LIV Removes S4000 Language): CMA70#75S: ¹【<u>The amount hereinabove appropriated for Public Safety Municipal Aid shall be allocated and distributed on or before September 1, 2011 among municipalities that do not receive State police protection for inhabitants of rural sections pursuant to R.S.53:2-1, according to the following calculations that shall be made by the Commissioner of Community Affairs. An eligible municipality shall receive \$18 per capita if it</u></p>

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	<p><u>qualifies under each of the four following criteria and \$10.50 per capita if it qualifies under any three of the following criteria: (a) a violent crime rate per 1,000 population for 2009 equal to or greater than 110% of the average of violent crime rates per 1,000 population for all municipalities for 2009 according to the Uniform Crime Report published by the Division of State Police; (b) a nonviolent crime rate per 1,000 population for 2009 equal to or greater than 110% of the average of nonviolent crime rates per 1,000 population for all municipalities for 2009 according to the Uniform Crime Report published by the Division of State Police; (c) an equalized municipal purposes tax rate for 2010, calculated as the amount to be raised by taxes for the municipal budget as reported in column 12Ciia and plus the amount to be raised by taxation for the municipal open space budget as reported in column 12Ciib, divided by the net valuation for county tax apportionment as reported in column 11 of 2010 county abstracts of ratables equal to or greater than 110% of the average of the equalized municipal purposes tax rates in all municipalities for 2010; and (d) an average residential property value for 2010 equal to or below 90% of the average of residential property values for all municipalities for 2010. An eligible municipality's population shall be determined using data from the 2010 federal decennial census. If the amount of aid so calculated for each eligible municipality totals to an amount greater than \$50,000,000 each eligible municipality's amount shall be reduced proportionally such that the total amount distributed equals \$50,000,000. Any distribution of Public Safety Municipal Aid received by an eligible municipality pursuant to this provision shall not affect the eligible municipality's qualification, calculation and receipt of any other aid, including but not limited to Transitional Aid to Localities. Municipalities shall appropriate Public Safety Municipal Aid for public safety, homeland security, and other purposes which promote safe and secure conditions within the municipality.】¹</u></p>
<p>1045 & 2114</p>	<p>Deletes Language Permitting 1% of Transitional Aid Appropriation for Administrative Costs: CMA70#75S: 【Of the amount appropriated hereinabove for the Transitional Aid to Localities program, an amount not to exceed 1% is appropriated for the administrative costs of the Transitional Aid to Localities program and for administrative costs associated with the oversight of any municipalities coming under supervision pursuant to sections 54 through 100 of P.L.1947, c.151 (C.52:27BB-54 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.】</p>
<p>Department of Corrections</p>	

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2079 with LIV	<p>Adds Language Requiring Report on the Adequacy of Drug Treatment Programs in Correctional Institutions (LIV Removes S4000 Language): COR10#16D: ¹<u>From the amount hereinabove appropriated to the Department of Corrections, the Commissioner of Corrections shall prepare a report on the adequacy of drug treatment programs provided by the Department of Corrections. The report shall include the number of inmates enrolled in drug treatment programs by institution, the number of inmates with substance abuse issues that are unable to obtain drug treatment programs by institution, and the Department of Corrections' plan to provide adequate drug treatment programs to inmates with substance abuse issues. The report shall be submitted to the chairs of the Senate Budget and Appropriations Committee and the Assembly Budget Committee no later than September 1, 2011.</u>¹</p>
2080 with LIV	<p>Adds Language Requiring Reporting on the Adequacy of General Educational Development Programs in Correctional Institutions (LIV Removes S4000 Language): COR10#16D: ¹<u>From the amount hereinabove appropriated to the Department of Corrections, the Commissioner of Corrections shall prepare a report on the adequacy of general educational development programs, provided by the Department of Corrections. The report shall include the number of inmates enrolled in general educational development programs by institution, the number of inmates that have completed general educational development programs in 2010 and 2011, and the number of inmates that have reached a ninth grade proficiency level. The report shall be submitted to the chairs of the Senate Budget and Appropriations Committee and the Assembly Budget Committee no later than September 1, 2011.</u>¹</p>
	Department of Education
2110 & 1300 with LIV	<p>Adds Language Concerning the Use of Additional Formula Aid (LIV Modifies S4000 Language): EDU30#31PS: The Commissioner of the Department of Education shall transfer amounts from the Additional Formula Aid line items to other Formula Aid Accounts <u>as appropriate.</u></p>

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	<p>¹<u>[A school district that receives total State aid in an amount greater than that included in its aid notification provided pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5) may submit a revised 2011-2012 school year budget to the Department of Education that increases general fund expenditures. If a district elects to increase its general fund expenditures, priority shall be given to expenditures that restore classroom and student support personnel and services eliminated during the 2010-2011 school year, including but not limited to, expenditures to rehire personnel, reduce class sizes, and eliminate new school participation fees. A district shall not increase its administrative expenditures above the amount included in the original budget approved by the Department of Education.]¹</u></p>
<p>2103.1 & 1276 with LIV</p>	<p>Adds Language to Provide Additional Formula Aid for Above Adequacy Districts (LIV Removes S4000 Language): EDU30#31PS: ¹<u>[From the amounts hereinabove appropriated for State Aid, the Department of Education shall allocate \$85,755,000 to school districts, other than an SDA districts, that are spending above adequacy in the 2011-2012 school year. The department shall allocate the additional aid to each district based on the difference in the total equalization aid, adjustment aid, security categorical aid, and special education categorical aid included in the district's aid notification provided pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5) and the amount to which the district is entitled pursuant to the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.), as a share of the total difference among all districts that are spending above adequacy in the 2011-2012 school year. The department shall include any adjustment aid provided to the school district in the 2010-2011 school year when determining a district's spending relative to adequacy. The department shall allocate such aid so as to restore reductions made in 2010-2011 in the reverse of the hierarchy used for the 2010-2011 reductions.]¹</u></p>
<p>2034.1 &1275 with LIV</p>	<p>Adds Language to Provide Funding for School Districts Below Adequacy (LIV Removes S4000 Language): EDU30#31PS: ¹<u>[From the amounts hereinabove appropriated for State Aid, the Department of Education shall provide a school district, other than an SDA district, that is spending below adequacy in the 2011-2012 school year, an amount of aid that, when summed with the amount of aid, other than transportation aid, included in the district's aid notification provided pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5), equals the lesser of the amount necessary to increase the district's spending level to adequacy, or the State aid amount to which the district is entitled pursuant</u></p>

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	<p><u>to the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.). The department shall allocate such aid so as to restore reductions made in 2010-2011 in the reverse of the hierarchy used for the 2010-2011 reductions.】¹</u></p>
2001.1 & 1274	<p>Adds Language Concerning Funding of School Aid Formula for Former Abbott Districts: EDU30#31S: <u>From the amounts hereinabove appropriated for State aid, the Department of Education shall provide an amount of aid to each SDA district as is necessary to comply with Abbott v. Burke, No. M-1293-09, (N.J. May 24, 2011) (referred to as Abbott XXI).</u></p>
1272 with LIV	<p>Adds Language Allocating Up to \$9 Million of Unexpended School Aid Funds for Competitive Grants for Special Education Technology (LIV Removes S4000 Language): EDU30#31S: ¹<u>【The Commissioner of the Department of Education shall certify by January 1, 2012 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of the fiscal year from General Formula Aid accounts. Subject to the approval of the Director, from these amounts the Commissioner shall award competitive grants in a total amount not to exceed \$9,000,000 to school districts for the purchase of wireless tablet computer hardware and software to support special education programs.】¹</u></p>
1032 & 2117	<p>Adds Language Concerning Ownership of Items Obtained with Nonpublic Technology Initiative: EDU30#31S: <u>Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.</u></p>
1059 & 2121 with LIV	<p>Adds Language to Restore the \$40 Per-Pupil Amount for Nonpublic Technology Initiative Aid (LIV Removes S4000 Language): EDU30#31S: ¹<u>【Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a</u></p>

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	<u>manner that is consistent with the provisions of the federal and State constitutions.】¹</u>
2002 & 1006 with LIV	Adds Language to Restore FY2011 Language Concerning New Jersey After 3 (LIV Removes S4000 Language): EDU30#34G: <u>¹【The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants awarded by New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions, and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.】¹</u>
2111 with LIV	Modifies Language Clarifying State Aid Apportionment Under Certain Circumstances (LIV Modifies S4000 Language): EDUTOT: In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State aid been appropriated, <u>except that no SDA district shall receive an amount of State Aid less than that required for compliance with Abbott v. Burke, No. M-1293-09, (N.J. May 24, 2011) (referred to as Abbott XXI), and no other district shall receive an amount less than that included in its aid notification provided pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5).</u> ¹ 【Provided however, that under no circumstances shall surplus funds of a school district be a factor in the commissioner's allocation of such apportionments.】 ¹
2108 with LIV	Adds Language Allocating \$270,000 for the Amistad Commission (LIV Removes S4000 Language): EDUTOT D: <u>¹【Of the amount hereinabove appropriated from the General Fund for Direct State Services for the Department of Education there is allocated \$270,000 for the expenses of the Amistad Commission.】¹</u>
111 LIV	Removes Language Denoting Additional Aid Equal to 1% of a School Districts' Fiscal Year 2009-2010 Budget (LIV to GBM Language): EDUTOT: Notwithstanding the provisions of any law or regulation to the contrary, a district's 2011-2012 allocation of: Equalization Aid, Educational Adequacy

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	Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, and Transportation Aid shall equal the district's 2010-2011 allocation increased in total by an amount ¹ equal to 1% of the district's total general fund appropriations in the district's adopted 2009-2010 budget. The increased amount will be ¹ allocated in such a manner as to restore reductions made in 2010-2011 in the reverse of the hierarchy used for 2010-2011 reductions.
	Department of Environmental Protection
1266 (1 of 2)	Modifies Language to Fund the Office of Science Support at the Fiscal Year 2011 Level: ENV40#43D: In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed [\$2,030,000] <u>\$1,263,000</u> is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
1266 (2 of 2)	Adds Language to Fund the Office of Science Support at the Fiscal Year 2011 Level: ENV40#46D: <u>Notwithstanding the provision of section 1 of P.L.1985, c.247 (C.58:10-23.34) or any other law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Administration and Support Services, an amount not to exceed \$767,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.</u>
	Department of Health and Senior Services
1180 & 2062	Adds Language Concerning Use of Brain Injury Research Fund Resources: HEA20#21D: <u>The Commissioner of Health and Senior Services shall ensure that all monies appropriated to the New Jersey Brain Injury Research Fund shall be used exclusively for the purposes of the fund pursuant to section 9 of P.L.2003, c.200 (C.52:9EE-9).</u>

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2105 & 1269	<p>Adds Language Appropriating an Amount Not to Exceed \$11 Million for Hoboken Municipal Hospital Authority Debt Retirement: HEA20#21G: <u>There is appropriated an amount not to exceed \$11,000,000 to the Hoboken Municipal Hospital Authority established pursuant to P.L.2006, c.46 (C.30:9-23.15) for purposes of paying costs of and related to the retirement of the Hoboken Municipal Hospital Authority bonds issued pursuant to P.L.2006, c.46, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>
1202 & 2074	<p>Adds Language Appropriating \$2.772 Million from the Cancer Institute of New Jersey, South Jersey Program Account for the Four-Year Allopathic Medical School in Camden: HEA20#21G: The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey, South Jersey Program account are appropriated to the program for cancer-related capital equipment, design, engineering and construction expenses, <u>provided that \$2,772,000 of said balance is appropriated for implementation of the new allopathic medical school in Camden.</u></p>
2020 & 1019 with LIV	<p>Modifies Language to Eliminate Differential Treatment Between 300% and 500% of the Federal Poverty Level Under the AIDS Drug Distribution Program and Deletes Language Concerning Funding for Certain Other Drugs (LIV Modifies S4000 Language): HEA20#21G: Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the AIDS Drug Distribution Program is conditioned upon the following: individuals whose income does not exceed 300% ¹<u>500%</u> of the federal poverty level shall be eligible for coverage for all AIDS-related drugs and ¹all ¹ other drugs¹; individuals whose income exceeds 300% of the federal poverty level but does not exceed 500% of the federal poverty level shall be eligible only for AIDS-related drugs; and individuals whose income exceeds 500% of the federal poverty level shall not be eligible for any drugs pursuant to this appropriation¹. 1 ¹Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.¹</p>

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<p>1013 & 2014 with LIV</p>	<p>Adds Language Transferring \$1 Million to the Department of Human Services for Family Planning Services and Requiring the Department of Human Services to Pursue Medicaid Waiver for Family Planning if Necessary (LIV Removes S4000 Language): HEA20#21G: ¹<u>【Of the amount hereinabove appropriated for Family Planning Services, \$1,000,000 shall be transferred to the Department of Human Services to provide a match for family planning services under the Medicaid program; provided however, none of the transferred monies shall be expended on abortion procedures. The Department of Human Services shall apply to the federal government for any necessary waiver or State plan amendment to provide family planning services under Medicaid.】¹</u></p>
<p>2106 & 1219 with LIV</p>	<p>Adds Language Allocating \$6 Million Appropriation to the Healthcare Facilities Improvement Fund for Level One Trauma Centers: HEA20#21G (LIV Removes S4000 Language): ¹<u>【Notwithstanding the provisions of any law or regulation to the contrary, the \$6,000,000 hereinabove appropriated to the Health Care Facilities Improvement Fund to provide resources for New Jersey Level One Trauma Centers, designated as such by the Department of Health and Senior Services and the American College of Surgeons as of June 1, 2011, shall be allocated equally among New Jersey Level One Trauma Centers to support the maintenance of clinical services required for designation as a Level One Trauma Center by the American College of Surgeons.】¹</u></p>
<p>1203 & 2073</p>	<p>Modifies Language Concerning Cancer Institute of New Jersey, South Jersey Program: HEA20#21G: In addition to the amount hereinabove appropriated for Cancer Institute of New Jersey, South Jersey Program, an amount not to exceed \$11,143,923 is appropriated for construction of the comprehensive cancer center in South Jersey, subject to the approval of the Director of the Division of Budget and Accounting, provided that no monies from this appropriation shall be disbursed until all funding from all other sources has been 【used】 <u>demonstrated by the South Jersey Program to be available for this purpose.</u></p>
<p>2083 & 1197 with LIV</p>	<p>Adds Language to Require Charity Care Documentation and Reporting (LIV Removes S4000 Language): HEA20#22#7540G:</p>

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(1 of 2)	<p>¹<u>Notwithstanding the provision of any law or regulation to the contrary, the amount hereinabove appropriated is subject to the following condition: charity care claims for fiscal year 2012 shall be documented. Provided further, on or before April 1, 2012 the Commissioner of Health and Senior Services shall provide a report to the chairs of the Senate Budget and Appropriations Committee and the Assembly Budget Committee on the charity care payment distribution payment methodology. The report shall include the differences, if any, between the charity care payment distributions as would be made pursuant to the payment distribution methodology proposed in the Governor's Budget Message for fiscal year 2013 and the charity care payment distributions as would be made pursuant to the payment distribution methodology established pursuant to section 3 of P.L.2004, c.113 (C.26:2H-18.59j).</u>¹</p>
2109 (2 of 2)	<p>Modifies Language Concerning Grants for Community Based Senior Programs: HEA20#26CRG: Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) <u>or any other law or regulation</u> to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following 【provision】 condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities【, provided however, that the sum of grants awarded to private for-profit agencies shall not exceed 105% of the sum of grants received by such agencies in the prior fiscal year】.</p>
2109 (1 of 2)	<p>Modifies Language Concerning Grants for Community Based Senior Programs: HEA20#26G: Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) <u>or any other law or regulation</u> to the contrary, the amount appropriated for Community Based Senior Programs is subject to the following 【provision】 condition: private for-profit agencies shall be eligible grantees for funding from the Community Based Senior Programs account for Alzheimer's Disease activities【, provided however, that the sum of grants awarded to private for-profit agencies shall not exceed 105% of the sum of grants received by such agencies in the prior fiscal year】.</p>
11.1	<p>Modifies Language to Clarify that Pediatric Medical Day Care Rate Freeze Applies Only to Fee-For-Service Care: HEA20#26G: Notwithstanding the provisions of N.J.A.C.8:87 or any other law or regulation to the contrary, the amounts hereinabove appropriated for Medical Day Care Services shall be 【conditioned upon】 subject to the following 【provision】 condition: the daily reimbursement for <u>fee-for-service</u> pediatric medical day care shall remain at the rate established in the preceding fiscal year.</p>
2010 &	<p>Deletes Language to Restores Prior Rate Structure for Medicaid Nursing Homes and Prior Funding Mechanism for Special Care Nursing Facilities:</p>

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1016	<p>HEA20#26G:</p> <p>【Notwithstanding the provision of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care are subject to the following condition: Medicaid per diem reimbursement rates for Special Care Nursing Facilities (SCNFs) shall not be subject to the budget adjustment factor pursuant to N.J.A.C.8:85-3.13 for any reduction in nursing facility funding; however, the provisions of N.J.A.C.8:85-3.15 and N.J.A.C.8:85-3.16 shall apply when determining the SCNFs' rates. The reduction in funding for nursing facility reimbursement rates for nursing facilities other than SCNFs shall be implemented consistent with the specifications of N.J.A.C.8:85-3.13.】</p> <p>【Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients – Nursing Homes and Global Budget for Long Term Care are subject to the following condition: Special Care Nursing Facility (SCNF) Medicaid per diem reimbursement rates for FY 2012 shall be adjusted so that amount included in that rate for operating and administrative costs, as determined through the calculation pursuant to N.J.A.C.8:85-3.7(e) utilizing the most recently verified SCNF cost report data, is the same amount as paid to non-county nursing facilities, other than SCNFs, for the Operating and Administrative Price of the per diem reimbursement rate up to a maximum adjustment of \$41.24 per day.】</p>
2017 & 1020	<p>Eliminating Medical Day Care Services Copayment Requirement:</p> <p>HEA20#26G:</p> <p>【Notwithstanding the provisions of any law or regulation to the contrary, the amounts appropriated hereinabove for Medical Day Care are subject to the following condition: effective August 15, 2011, all adult medical day care services shall be subject to a \$3.00 per day copayment up to a maximum amount of \$25.00 per recipient per month.】</p>
1044 & 2118 with LIV	<p>Adds Language Authorizing Additional Appropriations for Federally Qualified Health Centers Funding as Necessary (LIV Removes S4000 Language):</p> <p>HEATOT:</p> <p>¹【Upon a determination by the Commissioner of Health and Senior Services, made in consultation with the State Treasurer, that additional State</p>

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	<u>funding is necessary to reimburse federally qualified health centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.</u> ¹
	Department of Human Services
116 LIV	<p>Modifies Language to Remove a \$77 Per Day Reimbursement Rate for Psychiatric Services in Outpatient Hospitals (LIV to GBM Language): Department of Human Services: 20#24#7540G:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, effective January 1, 2009, payments for the Payments of Medical Assistance Recipients - Outpatient Hospital account for outpatient hospital reimbursement for all psychiatric services provided as an outpatient hospital service to all eligible individuals regardless of age, shall be paid at the lower of charges or the prospective hourly rates as defined in N.J.A.C.10:52. Cost related to such services shall be excluded from outpatient hospital cost settlements. Hospitals may provide continued services to all eligible individuals in partial hospitalization programs in need of additional care beyond the 24 month limit and shall bill for these extended services at the community partial care rate ¹[of \$77 per day]¹.</p>
2083 & 1197 with LIV (2 of 2)	<p>Adds Language to Require Hospital Relief Subsidy Fund Reporting and Graduate Medical Education Reporting (LIV Removes S4000 Language): HUM20#24#7540G:</p> <p>¹[<u>Notwithstanding the provision of any law or regulation to the contrary, on or before April 1, 2012 the Commissioner of Human Services shall provide a report to the chairs of the Senate Budget and Appropriations Committee and the Assembly Budget Committee on hospital relief subsidy fund payment distribution methodology. The report shall include, but not be limited to, the number of cases, by hospital, that qualify for hospital relief subsidy fund payments pursuant to the fiscal year 2012 annual appropriations act compared to the fiscal year 2011 annual appropriations act, P.L.2010, c.35, and a detailed comparison of the differences, if any, between the hospital relief subsidy fund payment distribution methodology proposed in the Governor's Budget Message for fiscal year 2013 and the payment distribution methodology established pursuant to N.J.A.C.10:52-13.1 et seq., in effect on June 30, 2011.</u>]¹</p>

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	<p>¹<u>Notwithstanding the provision of any law or regulation to the contrary, on or before April 1, 2012 the Commissioner of Human Services shall provide a report to the chairs of the Senate Budget and Appropriations Committee and the Assembly Budget Committee on graduate medical education funding distribution methodology. The report shall include, but not be limited to, a detailed description of the differences, if any, between the graduate medical education funding distribution methodology proposed in the Governor’s Budget Message for fiscal year 2013 and the distribution methodology established pursuant to N.J.A.C.10:52-8.1 et seq., in effect on June 30, 2011.</u>¹</p>
<p>1040, 2011, 1092, & 2044 with LIV</p>	<p>Modifies Language Concerning the Implementation of the Medicaid Managed Care Conversion (LIV Modifies S4000 Language): HUM20#24#7540G:</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, and subject to any federal approval that may be necessary, the amounts hereinabove appropriated in the Managed Care Initiative account are subject to the following condition: Effective July 1, 2011, assuming receipt of any applicable federal approval, the following services, which were previously covered by Medicaid fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services³<u>for</u>³ ¹<u>the Aged, Blind, and Disabled (ABD) populations as well as</u>¹ ³<u>individuals who are dually eligible for Medicaid and Medicare</u>³; 2) medical day care, including both adult day health services and pediatric medical day care; 3) ²<u>personal care assistant services</u>; 4) ²<u>prescription drugs</u> ³<u>for</u>³ ¹<u>the ABD population as well as for</u>¹ ³<u>individuals who are dually eligible for Medicaid and Medicare</u>³; and ²<u>5</u>² ⁴<u>rehabilitation services, including occupational, physical, and speech therapies.</u> ³<u>2</u>²<u>Provided however</u>³ <u>the above condition shall be effective</u> ³<u>September 1, 2011</u>³ <u>for personal care assistant services.</u>²</p> <p><i>The language provision displayed above was modified by multiple resolutions and a related LIV. For purposes of displaying the modifications by resolution and LIV, the respective modifications are identified by unique superscripts. Language enclosed by superscript “1s” represents changes by resolutions 1040 and 2011. Language enclosed by superscript “2s” represents changes by resolutions 1092 and 2044. Language enclosed by superscript “3s” represents LIV changes. The footer below does not apply to this language provision.</i></p>

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2016 & 1018	<p>Deletes Language Concerning NJ FamilyCare - Affordable and Accessible Health Coverage Benefits Concerning Single Adults and Couples Without Dependent Children: HUM20#24#7540G: Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to NJ FamilyCare - Affordable and Accessible Health Coverage Benefits are subject to the following conditions:</p> <p>(a) 1s as of August 1, 2011, or at such later date as shall be determined by the Commissioner of Human Services as needed to administratively effectuate these requirements, all existing enrollments as of such date shall be terminated for all single adults or couples without dependent children and there shall be no new enrollments for such persons after such date for those: (i) whose family gross income does not exceed 100% of the federal poverty level; and (ii) who were enrolled in the NJ FamilyCare program on January 9, 2006, who are currently enrolled in NJ FamilyCare, and are ineligible for Medicaid.</p> <p>1s (b) as of August 1, 2011, or at such later date as shall be determined by the commissioner as needed to administratively effectuate these requirements, enrollment of parents who were enrolled in the New Jersey Health ACCESS program on October 31, 2001, and are currently enrolled in the NJ FamilyCare program, shall be terminated and there shall be no future enrollments of such persons in the NJ FamilyCare program 1s ;</p> <p>1s (c) (b) as of August 1, 2011, or at such later date as shall be determined by the commissioner as needed to administratively effectuate these requirements, enrollment of single adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001, and who are currently enrolled in the NJ FamilyCare program shall be terminated and there shall be no future enrollments of such persons in the NJ FamilyCare program 1s ;</p> <p>1s (d) (c) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose gross family income does not exceed 200% of the poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program 1s ; and</p> <p>1s (e) (d) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program, provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.</p>
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1043	<p>Modifies NJ FamilyCare Carryforward Language to Retain Funds for NJ FamilyCare Purposes: HUM20#24#7540G: The unexpended balance at the end of the preceding fiscal year in the NJ FamilyCare - Affordable and Accessible Health Coverage Benefits account is appropriated for the same purpose and may also be transferred to any appropriation in the General Medical Services program classification. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p>
1	<p>Adds Language Appropriating Cost Sharing Revenue to Support NJ FamilyCare: HUM20#24#7540G: <u>Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.</u></p>
2012 & 1196 with LIV	<p>Adds Language Concerning Benefits for Dual Eligibles under Payments for Medical Assistance Recipients - Prescription Drugs (LIV Removes \$4000 Language): HUM20#24#7540G: ¹<u>Of the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Prescription Drugs, such sums as are necessary are available for payment of Medicare Part D copayments and for certain pharmaceuticals not included in Medicare Part D prescription plan formularies for those individuals who are dually eligible for Medicaid and Medicare. These funds shall only be available to cover copayments and non-formulary drugs to pharmacies participating in the federal Medicare Part D program. Payments for pharmaceuticals not included in the Part D formularies may be subject to prior authorization. The Department of Human Services may require proof of appeal or may appeal the Medicare Part D formulary decision on behalf of a dual-eligible client.</u>¹³</p>

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<p>2018 with LIV</p>	<p>Adds Language to Reverse the Plan to Close the Vineland Developmental Center (LIV Removes S4000 Language): HUM30#32D: ¹<u>【The amounts hereinabove appropriated are conditioned upon the following: the Vineland Developmental Center shall remain in full operation and funds appropriated elsewhere in contemplation of the closure shall be transferred to support the operations of the center and furthermore such additional sums as are necessary for the operation of the center are appropriated subject to the approval of the Director of the Division of Budget and Accounting.】¹</u></p>
<p>1056 with LIV</p>	<p>Adds Language Allocating Excess Work First New Jersey Child Care Funds for Head Start Services for At Risk Children in Non-Abbott Districts (LIV Removes S4000 Language): HUM50#53#7550G: ¹<u>【The Commissioner of Human Services shall certify on May 1, 2012 to the Director of the Division of Budget and Accounting whether there are amounts anticipated to be unexpended at the end of this fiscal year from the Work First New Jersey Child Care appropriation. Subject to the approval of the director, such anticipated unexpended amounts may be allocated by the commissioner to Head Start programs for wrap around services to high-need children in non-Abbott school districts.】¹</u></p>
<p>2023 & 1055 with LIV</p>	<p>Adds Language Concerning Work First New Jersey Wrap Around Work Requirement and Income Eligibility Criteria (LIV Removes S4000 Language): HUM50#53#7550G: Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive</p>

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	free or subsidized "wrap around" child care ¹ 【 , except that families enrolled for "wrap around" child care will be exempt from the work requirement and the revised income eligibility criteria 】 ¹ .
2022 & 1022	Deletes Language to Eliminate Program Cuts for General Assistance Payments: HUM50#53#7550S: 【 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Payments for Cost of General Assistance shall be expended except in accordance with the following conditions: The fiscal 2012 monthly cash benefit level shall be reduced by \$15.00 from the fiscal 2011 monthly cash benefit level for both employable and unemployable recipients; no funds shall be expended for supplemental living support payments; and individuals applying for benefits as an unemployable recipient must prove they are medically unable to work for six continuous months. 】
2113	Deletes Language Authorizing Appropriation Transfers to Effectuate Closure of Developmental Centers or Psychiatric Hospitals: HUMTOT: 【 In order to effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the state developmental centers and state psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or state psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting. 】
	Department of Labor and Workforce Development
2096	Deletes Language Suspending Increase in Worker's Compensation Judges' Salaries: LAB50#53D: 【 Notwithstanding the provisions of R.S.34:15-49 to the contrary, including the reference therein to salaries of judges of the Division of Workers' Compensation determined as a percentage of the annual salary of judges of Superior Court, there shall be no increase paid from appropriations made herein for an annual salary increase for judges of the Division of Workers' Compensation. 】

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2042 & 1184	<p>Adds Language Appropriating \$9 million from the New Jersey Workforce Development Partnership Fund for Vocational Rehabilitation Services: LAB50#54G: <u>Notwithstanding the provision of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$9,000,000 from the Workforce Development Partnership Fund.</u></p>
Department of Law and Public Safety	
1035	<p>Deletes Language Permitting Transfer of Funds between REOC and TechPlex: LPS10#19D: 【Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for the Emergency Operations Center and Hamilton TechPlex Maintenance programs, such sums as may be necessary can be transferred to support operations, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
1036 with LIV	<p>Modifies Language Concerning Use of Securities Enforcement Fund Resources (LIV Modifies S4000 Language): LPS80#82D: The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year ¹【,】¹ are appropriated to the Securities Enforcement Fund program account ¹【to offset the cost of operating this program】¹ 【and for use by the Department of Law and Public Safety】, subject to the approval of the Director of the Division of Budget and Accounting.</p>
Department of Military and Veterans' Affairs	
3.2	<p>Shifts Appropriation for the Payment of Military Leave Benefits to the Department of Military and Veterans' Affairs: MVA80#83#3610D: <u>Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount</u></p>

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	<p><u>hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans’ Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.</u></p>
<p>1052 & 2122</p>	<p>Adds Language Appropriating Certain Unexpended Funds for the Benefit of Veterans’ Home Residents: MVATOT: <u>Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans’ homes and such funds as may be received, are appropriated for the use of such residents.</u></p>
	<p>Department of State</p>
<p>2005 & 1011 with LIV</p>	<p>Modifies Language to Remove Per Semester Cap on New Jersey Student Assistance Award Reward Scholarship (NJStars) II (LIV Removes GBM Language and S4000 Modification): STA30#36#2405G: ¹<u>Notwithstanding the provisions of P.L.2005, c.359 (C.18A:71B-86.1 et seq.), as amended by P.L.2008, c.124, or any law or regulation to the contrary, the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarships to fund the NJ STARS II scholarship program are subject to the following conditions: (1) the amount of the award to qualifying NJ STARS I graduates who have not previously received a NJ STARS II award and attend any New Jersey four-year college or university shall be 1\$1,250 per semester, to be 1paid for completely by the State appropriation, thereby suspending the obligation of the public institutions of higher education to fund their share of the cost of the scholarships as set forth in P.L.2005, c.359, as amended by P.L.2008, c.124, for this fiscal year; and (2) students who received NJ STARS II funds during the 2010-2011 academic year, students who were considered "non-funded" due to other Federal and/or State grants and scholarships received during the 2010-2011 academic year, and students who were on an approved leave of absence during the 2010-2011 academic year, shall receive awards during the 2011-2012 academic year as specified in section 4 of P.L.2005, c.359 (C.18A:71B-86.4), as amended by P.L.2008, c.124¹, provided however, that no such student shall receive an award in excess of \$1,250</u></p>

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	per semester beyond the 2011-2012 academic year ¹
121 LIV	Modifies Language to Reduce the Number of State-Funded Positions at Rutgers (LIV to GBM Language): STA30#36#2410G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers, The State University shall be ¹ 6,678 <u>6,361</u> ¹ .
122 LIV	Modifies Language to Reduce the Number of State-Funded Positions at the Agricultural Experiment Station (LIV to GBM Language): STA30#36#2415G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be ¹ 424 <u>398</u> ¹ .
123 LIV	Modifies Language to Reduce the Number of State-Funded Positions at the University of Medicine and Dentistry of New Jersey (LIV to GBM Language): STA30#36#2420G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the University of Medicine and Dentistry of New Jersey shall be ¹ 6,972 <u>6,582</u> ¹ .
124 LIV	Modifies Language to Reduce the Number of State-Funded Positions at the New Jersey Institute of Technology (LIV to GBM Language): STA30#36#2430G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be ¹ 1,246 <u>1,187</u> ¹ .
125 LIV	Modifies Language to Reduce the Number of State-Funded Positions at Thomas A. Edison State College (LIV to GBM Language): STA30#36#2440G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State

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	College shall be ¹ 239 <u>228</u> ¹ .
1207 & 2069 with LIV	Modifies Language to Increase the Number of State Funded Positions at Rowan University (LIV Removes S4000 Language): STA30#36#2445G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,141 ¹ 1,188 <u>1,141</u> ¹ .
126 LIV	Modifies Language to Reduce the Number of State-Funded Positions at Rowan University (LIV to GBM Language): STA30#36#2445G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be ¹ 1,141 <u>1,087</u> ¹ .
127 LIV	Modifies Language to Reduce the Number of State-Funded Positions at New Jersey City University (LIV to GBM Language): STA30#36#2450G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be ¹ 1,185 <u>1,129</u> ¹ .
128 LIV	Modifies Language to Reduce the Number of State-Funded Positions at Kean University (LIV to GBM Language): STA30#36#2455G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be ¹ 1,128 <u>1,074</u> ¹ .
129 LIV	Modifies Language to Reduce the Number of State-Funded Positions at William Paterson University of New Jersey (LIV to GBM Language): STA30#36#2460G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be ¹ 1,166 <u>1,111</u> ¹ .
130 LIV	Modifies Language to Reduce the Number of State-Funded Positions at Montclair State University (LIV to GBM Language):

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	<p>STA30#36#2465G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be ¹1,382 <u>1,316</u>¹.</p>
131 LIV	<p>Modifies Language to Reduce the Number of State-Funded Positions at The College of New Jersey (LIV to GBM Language): STA30#36#2470G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be ¹902 <u>859</u>¹.</p>
132 LIV	<p>Modifies Language to Reduce the Number of State-Funded Positions at Ramapo College of New Jersey (LIV to GBM Language): STA30#36#2475G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be ¹601 <u>573</u>¹.</p>
133 LIV	<p>Modifies Language to Reduce the Number of State-Funded Positions at The Richard Stockton College of New Jersey (LIV to GBM Language): STA30#36#2480G: For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be ¹802 <u>764</u>¹.</p>
2098 & 1075 with LIV	<p>Adds Language Allocating \$4,302,000 from Cultural Projects Appropriation for Newark Museum, Battleship New Jersey and the Old Barracks (LIV Removes S4000 Language): STA30#37G: ¹<u>Of the amount hereinabove appropriated for Cultural Projects, \$1,740,000 is allocated to the Battleship New Jersey, \$375,000 is allocated to the Old Barracks, and \$2,187,000 is allocated to the Newark Museum.</u>¹ Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington), provided however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may</p>

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	be awarded to the New Jersey Performing Arts Center or the Rutgers Camden Performing Arts Center ¹ and should the Newark Museum Association be awarded a grant based on a competitive process with their peers, the first \$2,187,000, shall be disregarded ¹ .									
1244	<p>Modifies Language Concerning Presidential Primary to Account for Potential Movement of Presidential Primary to General Election Primary Election Date: STA70#74S:</p> <p>In the event that there is a presidential primary held on a date other than the Tuesday next after the first Monday in June of 2012, addition to the amount hereinabove appropriated for Presidential Primary, there are appropriated such sums as may be required to reimburse county and municipal costs of the Presidential Primary, as certified by the Commissioner of Registration of each county, and certified by the Office of the Secretary of State, subject to the approval of the Director of the Division of Budget and Accounting.</p>									
	Department of Transportation									
1037 with LIV	<p>Adds Language to Cap Appropriation Authority for Winter Operations Costs (LIV Removes S4000 Language): TRA60#61D:</p> <p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional sums as may be required are appropriated for winter operations, including snow removal costs, ¹not to exceed \$10,000,000¹, subject to the approval of the Director of the Division of Budget and Accounting.</p>									
138 & 139 LIV	<p>Modifies Language for Transportation Trust Fund Authority Capital Expenditures (LIV to GBM Language): TRA60#61C:</p> <p>Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of ¹[\$635,000,000] <u>\$625,000,000</u>¹ from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Description</u></th> <th style="text-align: left;"><u>County</u></th> <th style="text-align: right;"><u>Amount</u></th> </tr> </thead> <tbody> <tr> <td>Acquisition of Right of Way</td> <td>Various</td> <td style="text-align: right;">(\$500,000)</td> </tr> <tr> <td>Airport Improvement Program</td> <td>Various</td> <td style="text-align: right;">(5,000,000)</td> </tr> </tbody> </table>	<u>Description</u>	<u>County</u>	<u>Amount</u>	Acquisition of Right of Way	Various	(\$500,000)	Airport Improvement Program	Various	(5,000,000)
<u>Description</u>	<u>County</u>	<u>Amount</u>								
Acquisition of Right of Way	Various	(\$500,000)								
Airport Improvement Program	Various	(5,000,000)								

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Asbestos Surveys and Abatements	Various	(500,000)
Barnegat Bay Watershed Storm Water Basin Study	Ocean, Monmouth	(1,500,000)
Betterments, Bridge Preservation	Various	(22,000,000)
Betterments, Dams	Various	(350,000)
Betterments, Roadway Preservation	Various	(10,195,000)
Betterments, Safety	Various	(7,000,000)
Bicycle & Pedestrian	Various	(1,000,000)
Facilities/Accommodations		
Bridge, Emergency Repair	Various	(30,000,000)
Capital Contract Payment Audits	Various	(1,500,000)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,000,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(4,000,000)
Construction Inspection	Various	(7,250,000)
Construction Program IT System (TRNS.PORT)	Various	(500,000)
Culvert Inspection Program, Locally-owned Structures	Various	(4,500,000)
Culvert Inspection Program, State-owned Structures	Various	(800,000)
Culvert Replacement Program	Various	(2,000,000)

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Design, Emerging Projects	Various		(7,000,000)
Drainage Rehabilitation and Maintenance, State	Various		(9,554,000)
Duck Island Landfill, Site Remediation	Mercer		(100,000)
Electrical Facilities	Various		(5,446,000)
Electrical Load Center Replacement, Statewide	Various		(2,000,000)
Environmental Investigations	Various		(2,000,000)
Environmental Project Support	Various		(300,000)
Equipment Purchase (Vehicles, Construction, Safety)	Various		(10,000,000)
Freight Program	Various		(10,000,000)
Intelligent Transportation Systems	Various		(500,000)
Interstate Service Facilities	Various		(100,000)
Legal Costs for Right of Way Condemnation	Various		(1,600,000)
Local Aid Grant Management System	Various		(100,000)
Local Aid, Infrastructure Fund	Various	¹ [(17,500,000)]	<u>(\$7,500,000)</u> ¹
Local Bridges, Future Needs	Various		(25,000,000)
Local County Aid, DVRPC	Various		(15,464,000)
Local County Aid, NJTPA	Various		(53,762,000)
Local County Aid, SJTPO	Various		(9,523,000)
Local Municipal Aid, DVRPC	Various		(13,705,000)
Local Municipal Aid, NJTPA	Various		(53,847,000)

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Local Municipal Aid, SJTPO	Various	(6,199,000)
Local Municipal Aid, Urban Aid	Various	(5,000,000)
Maintenance & Fleet Management System	Various	(1,000,000)
Maritime Transportation System	Various	(1,000,000)
Minority and Women Workforce Training Set Aside	Various	(1,000,000)
Orphan Bridge Reconstruction	Various	(1,000,000)
Park and Ride/Transportation Demand Management Program	Various	(1,000,000)
Pedestrian Safety Improvement Design and Construction	Various	(4,000,000)
Physical Plant	Various	(6,500,000)
Planning and Research, State	Various	(1,000,000)
Program implementation Costs, NJDOT	Various	(102,000,000)
Project Development: Concept Development and Preliminary Engineering	Various	(5,000,000)
Project Enhancements	Various	(100,000)
Rail-Highway Grade Crossing Program, State	Various	(2,200,000)
Regional Action Program	Various	(500,000)
Resurfacing Program	Various	(70,000,000)
Right of Way Database/Document Management System	Various	(100,000)
Right of Way Full-Service Consultant Term Agreements	Various	(50,000)

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Safe Streets to Transit Program	Various	(500,000)
Sign Structure Inspection Program	Various	(1,600,000)
Signs Program, Statewide	Various	(2,000,000)
State Police Enforcement and Safety Services	Various	(5,000,000)
Statewide Traffic Management/Information Program	Various	(200,000)
Traffic Monitoring Systems	Various	(1,000,000)
Traffic Signal Replacement	Various	(9,111,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(33,344,000)
Underground Exploration for Utility Facilities	Various	(200,000)
University Transportation Research Technology	Various	(500,000)
Utility Reconnaissance and Relocation	Various	(2,000,000)
Route 1, Northbound, South of CR 514 to Route 287, Resurfacing	Middlesex	(3,240,000)
Route 1, Southbound, Quaker Bridge Mall Overpass	Mercer	(1,500,000)
Route 10, Eastbound, West of Harrison Avenue to East of West Northfield Avenue(CR 508) Road, Resurfacing	Essex, Morris	(5,370,000)
Route 17, South of Terrace Avenue to	Bergen	(12,360,000)

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	<p>South of West Saddle River Road (various locations), Resurfacing</p> <p>Route 28, Middle Brook to Jefferson Avenue, Resurfacing</p> <p>Route 29, Bank Stabilization, Ewing and Delaware Twps.</p> <p>Route 206 Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A</p> <p>Route 206, Rizzotte Drive to the Burlington County Line, Resurfacing</p> <p style="text-align: right;">Somerset, Middlesex Mercer, Hunterdon Somerset Atlantic, Burlington</p> <p style="text-align: right;">(5,310,000) (300,000) (2,000,000) (3,720,000)</p>
140 LIV (1 of 2)	<p>Modifies Language to Reduce Amount Appropriated to Transportation Trust Fund Authority from a Contract Between the New Jersey Turnpike Authority and the State for Transportation Systems Improvements (LIV to GBM Language):</p> <p>TRA60#61C:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Transportation Trust Fund Authority, there are appropriated such sums as are received from the New Jersey Turnpike Authority, not to exceed ¹[\$76,000,000] <u>\$66,000,000</u>¹, pursuant to a contract between the Authority and the State for transportation systems improvements.</p>
140 LIV (2 of 2)	<p>Removes Limit on the Amount that May Be Appropriated to New Jersey Transit from Sums Received from the New Jersey Turnpike Authority Pursuant to a Contract Between the Authority and the State (LIV to GBM Language):</p> <p>TRA60#62G:</p> <p>Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit, there are appropriated such sums as are received from the New Jersey Turnpike Authority, ¹[not to exceed \$100,000,000,]¹ pursuant to a contract between the Authority and the State for such transportation purposes.</p>

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2053 & 1163 with LIV	Adds Language Allocating \$1 Million from the Department of Transportation for Transit Village Planning Grants (LIV Removes S4000 Language): TRATOT: ¹ <u>From the amounts hereinabove appropriated to the Department of the Transportation, the Commissioner of Transportation shall allocate \$1,000,000 for transit village planning grants.</u> ¹
Department of the Treasury	
1252	Modifies Language to Increase Appropriation from the Supplemental Workforce Fund for Basic Skills to County Colleges by \$1.8 Million: TRE30#36S: In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated [\$14,500,000] <u>\$16,300,000</u> from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).
12.2	Modifies Language Concerning Procurement Card Purchases to Allocate Rebates to Using Agencies: TRE70#74D: In addition to the amount appropriated hereinabove to the Division of Purchase and Property, there are <u>is</u> appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. <u>In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.</u>
2026 & 1005	Restores Senior and Disabled Citizens' Property Tax Freeze: TRE70#75PG: Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following conditions: <u>only citizens that received property tax reimbursements paid under the Senior and Disabled Citizens' Property Tax Freeze program in fiscal year 2010 shall be eligible for property tax reimbursements in fiscal year 2012</u>

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	<p>in amounts equal to such reimbursement paid in fiscal year 2010, provided further, however, that citizens that would otherwise be ineligible in fiscal year 2012 based on fiscal year 2010 eligibility criteria shall not receive a property tax reimbursement in fiscal year 2012¹ <u>condition: eligibility for property tax reimbursements in fiscal year 2012 shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that citizens with annual income of more than \$70,000 shall not be eligible for property tax reimbursements in fiscal year 2012.</u></p>
<p>1031 & 2120 (2 of 2)</p>	<p>Eliminate Best Practices Language Regarding Aid Penalties For Failure to Achieve Exemplary Scores: TRE70#75S: 【Notwithstanding the provisions of any law or regulation to the contrary, amounts withheld from the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities as described hereinabove are appropriated to municipalities with exemplary scores on the “Best Practices Inventory” described hereinabove in such amounts as recommended by the Director of the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.】</p>
<p>1030 & 2116 with LIV (2 of 2)</p>	<p>Modifies Language Concerning Best Practices Language Regarding New Questions (LIV Removes S4000 Language): TRE70#75S: Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final 5% or \$500, whichever is greater, of the total annual amount due for the current fiscal year, but in no event shall amounts be</p>

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	<p>withheld with respect to municipal practices occurring prior to the issuance of the Best Practices Inventory unless related to a municipal practice identified in the Best Practices Inventory established in 2010. ¹【However, for the purposes of calculating whether a municipality has achieved the minimum score, any question which did not appear on the State Fiscal Year 2011 survey shall not be counted toward the total number of questions, nor the total number of answers.】¹</p>
	<p>General Provisions</p>
<p>1039</p>	<p>Modifies General Provisions Language Concerning Central Management of Certain Administrative Costs: XGP: 23. The Director of the Division of Budget and Accounting is empowered and it shall be the director’s duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, 【printing,】 rent, 【fuel, utilities,】 telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, <u>and</u> compensation awards 【, and construction and construction related costs including but not limited to, architectural costs, superintendence and other expert services in connection with such work,】 to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.</p>
<p>1038 with LIV</p>	<p>Modifies Language Concerning Procurement of Information and Telecommunications Services and Equipment (LIV Modifies S4000 Language): XGP: 20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan ¹【; authorization and approval by the Office of Information Technology is required for expenditure of amounts in excess of 【limits established by the</p>

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	Office of Information Technology through the then current Circular Letter governing this issue] <u>an amount determined by the State Treasurer, not to exceed \$5,000</u> ¹ .
2099 & 1268 with LIV	Adds Language Specifying Payment Date for Employer Pension Contributions (LIV Removes S4000 Language): XGP: ¹ <u>85. The amounts hereinabove appropriated for payment of normal and accrued liabilities to the Public Employees' Retirement System, Police and Firemen's Retirement System, Teachers' Pension and Annuity Fund, State Police Retirement System, and the Judicial Retirement System shall be deposited in each fund no later than July 15, 2011.</u> ¹
2052 & 1024 with LIV	Modifies Language Reducing to 50% the Transfer of Urban Enterprise Zone (UEZ) Sales Tax Collections to the General Fund and Providing for the Payment of Enterprise Zone Assistance Fund Revenues (LIV Removes S4000 Language): XGP: 71. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund ¹ <u>one-half of</u> ¹ the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). ¹ <u>72. The revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), shall be distributed to each enterprise zone on or before November 15, 2011, February 15, 2012, May 15, 2012, and June 30, 2012. Provided further, the use of such funds for eligible purposes by such enterprise zones shall not require approval by the New Jersey Urban Enterprise Zone Authority. Further, an enterprise zone may use project funds for administrative purposes, but the entire administrative budget of such enterprise zone shall not exceed its fiscal year 2011 administrative budget.</u> ¹

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<p>1027 with LIV</p>	<p>Modifies Language to Restrict Mileage Reimbursement for Certain Employees (LIV Removes S4000 Language): XGP: 41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.31 per mile ¹<u>], except that employees who are unclassified and unaligned shall not receive reimbursement for mileage.]</u>¹.</p>
<p>1026 with LIV</p>	<p>Modifies Language Concerning Monetary Donations (LIV Removes S4000 Language): XGP: 2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation. ¹<u>Within 10 days of the receipt of any such monetary donations, the head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee of the donation, including the name of the donor, the amount of the donation, the intended use of the donation and any specific limits or criteria imposed by the donor on the use of the funds. The head of the State agency or department accepting the donation shall notify the Joint Budget Oversight Committee once 50% of the monetary donation is expended or committed as to the specific expenditures or commitments for the donation. The head of the State agency or department accepting the donation shall provide a final accounting to the Joint Budget Oversight Committee within 30 days of the end of the fiscal year.]</u>¹</p>
<p>1012 & 2021 with LIV</p>	<p>Modifies Language Concerning Provisions in the Comprehensive Medicaid Waiver (LIV Modifies S4000 Language): XGP: <u>83. Notwithstanding any provision of law or regulation to the contrary, the comprehensive Medicaid waiver submitted by the State to the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services ¹], or any agreement entered into pursuant to that waiver,]</u>¹</p>

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	<p>shall ¹not include ¹any restrictions on the expenditure of amounts hereinabove appropriated that reduce eligibility for services based on financial criteria, ¹reduce provider reimbursement rates, impose ¹any new or increased co-payments for clients, limit the amount, duration or scope of services ¹, or limit the total amount of State Medicaid expenditures or federal reimbursements¹.</p>
<p>2112 & 1194 with LIV</p>	<p>Adds Language Concerning Fiscal Year 2013 Budget Recommendation for Hospital Charity Care (LIV Removes S4000 Language): XGP: ¹<u>86. The Governor’s Budget Message presented during the current fiscal year pursuant to section 11 of article 3 of P.L.1944, c.112 (C,52:27B-20) shall include a recommendation for funding of hospital charity care computed using a “hospital means test” based on (1) a “Hospital Disproportionate Share Factor” and (2) a “Hospital Shiftability Factor.” The Hospital Disproportionate Share Factor shall be calculated based on hospitals’ respective annual statewide ranking in the combined provision of New Jersey Charity Care services, fee-for-service Medicaid, and HMO Medicaid services. The “Hospital Shiftability Factor” shall be based on the ratio of commercial payer revenue to combined revenues for Medicaid fee-for-service, HMO Medicaid services, and Charity Care services priced at Medicaid rates including a GME add-on. The proposed Hospital Disproportionate Share Factor and Hospital Shiftability Factor shall be used to insure that the allocation of hospital subsidies relating to Charity Care are targeting institutions with the greatest burden in providing hospital services to the uninsured and underinsured population in New Jersey. In order to reduce the expense of hospital documentation of Charity Care services, hospitals will no longer be required to participate in quarterly and annual audits of hospital documented Charity Care, subject to certification of compliance with Charity Care regulations in the performance of hospitals’ annual audited financial statements. Additionally, the regulatory exception to the documentation process that allows for a “best efforts” attestation by the hospital for patients who are admitted for treatment after evaluation in Emergency Departments shall be extended to cases which are treated in the Emergency Department on an outpatient basis.</u>¹</p>
<p>1047 & 2119 with LIV</p>	<p>Adds Language Requiring Report on Performance Based/Zero Based Budgeting Outcomes by January 1, 2012 (LIV Removes S4000 Language): XGP: ¹<u>84. From the amounts hereinabove appropriated , the State Treasurer shall prepare a report detailing the impact of zero based and performance based budgeting on the State Fiscal Year 2012 budget and specifying changes to that budget that resulted from the use of these methods. The report</u></p>

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	<u>shall be submitted to the President of the Senate, the Speaker of the General Assembly, the Chair of the Assembly Budget Committee, and the Chair of the Senate Budget and Appropriations Committee no later than January 1, 2012.</u> ¹
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