Assemblyman Prieto:

- The proposed agency reorganizations do not clearly identify the budgetary shifts as budget amounts for FY 2011 and FY 2012 do not reflect the proposed transfer of responsibilities and functions. Thus, while the FY 2013 recommended budget reflects the transfer of $34.7 million (gross) in Division of Developmental Disabilities (DDD) funds to the Department of Children and Families (DCF), the FY 2011 and FY 2012 budget amounts do not reflect this transfer of funds. Thus, it is difficult to know that DDD and DCF expenditures would have been in FY 2011 and FY 2012 if this transfer had occurred.

To the extent possible, please prepare a spreadsheet that adjusts the FY 2011 and FY 2012 budget data to reflect the proposed reorganization.

Answer: The FY 2013 proposed budget assumes certain costs for the functions transitioning to DCF; estimated at $34.673 million (gross) for DDD services and $5.361 million (gross) for Women’s Services. If these functions would have transitioned to DCF in FY 2011 or FY 2012, equivalent appropriations would have been in DCF rather than DDD or the Department of Community Affairs (DCA). There are no expected savings from this realignment.

Please see charts below that indicate the line items and amounts from DDD to DCF and DCA to DCF for this proposed transition.

<table>
<thead>
<tr>
<th>DDD Line Items</th>
<th>DDD Appropriation (000)</th>
<th>Salaries &amp; Wages (DCISCS/DSS) (000)</th>
<th>Out-of-Home Treatment (DCISCS/GIA) (000)</th>
<th>Family Support Services (DCISCS/GIA) (000)</th>
<th>DCF Total (000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries and Wages (DSS)</td>
<td>$ (553)</td>
<td>$ 553</td>
<td></td>
<td></td>
<td>$ 553</td>
</tr>
<tr>
<td>Group Homes (GIA)</td>
<td>$ (21,977)</td>
<td>$ 21,977</td>
<td></td>
<td></td>
<td>$ 21,977</td>
</tr>
<tr>
<td>Emergency Placements (GIA)</td>
<td>$ (2,143)</td>
<td>$ 2,143</td>
<td></td>
<td></td>
<td>$ 2,143</td>
</tr>
<tr>
<td>Home Assistance (GIA)</td>
<td>$ (10,000)</td>
<td></td>
<td></td>
<td></td>
<td>$ 10,000</td>
</tr>
<tr>
<td><strong>DDD Total</strong></td>
<td><strong>$ (34,673)</strong></td>
<td><strong>$ 553</strong></td>
<td><strong>$ 24,120</strong></td>
<td><strong>$ 10,000</strong></td>
<td><strong>$ 34,673</strong></td>
</tr>
</tbody>
</table>
The appropriations realigned from DCA to DCF total $5.361 million. The resources in the DCF budget for these programs and services represent the same amount and same spending pattern as authorized in the DCA FY 2012 budget. There are no reductions to programs or services.

**Assemblywoman Watson Coleman:**
- In cooperation with the Department of Community Affairs, please provide information as to how long the Director and Assistant Director positions in the Division on Women have been vacant.

**Answer:** Leadership for the Division on Women has been provided by several senior managers in the Department of Community Affairs who were designated to serve as acting director since October 2010. There is no Assistant Director position.
Please provide information on the new $9.4 million federal grant awarded to the State for home visitation programs to be provided by the Departments of Children and Families and Health.

**Answer:** The $9.4 million competitive grant from the U.S. Department of Health and Human Services, Health Resources and Services Administration (HRSA) will support an expansion of the Maternal, Infant and Early Childhood Home Visiting (MIECHV) Program. In New Jersey, the MIECHV program is a joint initiative between the Department of Health (DOH), New Jersey’s Title V MCH Block Grant lead agency, serving as the lead administrative agency for MIECHV, and the Department of Children and Families (DCF), designated as the lead implementing agency, building upon its work in providing evidenced-based home visiting services.

The federal grant funding will allow New Jersey to expand its capacity in providing home visiting for families residing in the highest risk communities across the state. Currently, the NJ home visiting initiative serves approximately 3,000 New Jersey families annually. The additional grant funds will expand home visiting programs in all 21 counties and increase capacity approximately to 5,000 families each year.

DCF will expand its current network of nationally recognized, evidence-based home visiting models that strengthen families by providing individualized support to pregnant women, parents and/or other caregivers of families with children from birth to age five. New Jersey’s current home visiting models include Healthy Families, Nurse-Family Partnership, Parents as Teachers, Home Instruction to Parents of Preschool Youngsters and Early Head Start – Home-Based Option. All of these models promote infant/child health and development, nurture positive parent-child relationships, facilitate parent resilience, build social/community connections, and provide linkages to needed resources and supports. They have been shown to improve maternal and child health, parent/family functioning and stability, child/family well-being, and prevent child neglect and abuse.

NJ will continue to work across departments with state-level health, behavioral health, child welfare, public assistance/social service providers and early education to ensure early and appropriate identification of families, and to provide links to needed resources for participating families. Other NJ state partners include:

- Human Services: TANF, childcare, mental health, addiction, Medicaid, and NJ FamilyCare
- Education: Head Start, preschool programs, early intervention, Council for Young Children
- Juvenile Justice: Juvenile Justice Delinquency Prevention Committee