May 21, 2014

The Honorable Gary S. Schachr
Chairman, Assembly Budget Committee
c/o
David J. Rosen
Legislative Budget and Finance Officer
Office of Legislative Services
State House Annex
P.O. Box 086
Trenton, New Jersey 08625-0068

Dear Assemblyman Schaefer:

It was a pleasure to meet with you and the members of the Assembly Budget Committee on May 5, 2014. I received your letter dated May 8, 2014 outlining two items requested by Assemblyman Cryan.

1) Assemblyman Cryan requested a list of the current school facilities projects in SDA districts in which site remediation will be required, and an estimate of the cost of the remediation.

Please be advised that SDA incorporates any necessary plans for abatement and remediation activities for all of its school facilities projects during the planning and budgeting stage. Projects in the planning/pre-development stage are required to have routine investigative activities performed to identify whether any remediation activities will be necessary. We perform these investigations in order to define and/or address any potential issues in advance of building construction which serves to minimize uncertainty and avoid project delays. As such, the SDA is proactive in advancing early site preparation construction work in advance of building construction to remove structures from the sites and address both environmental remediation needs as well as other work necessary to prepare the sites for construction of the new buildings. This work serves to minimize the potential for project delays and associated cost impacts resulting from site related issues.

Attached is a list of each of the 39 approved Capital Plan projects with the corresponding costs for site demolitions, remediation and site preparation work that has been incurred or contracted for by the SDA. For projects that are still in the planning stages, I again would reiterate that during the normal course of project planning and advancement all necessary due diligence is employed to identify the need for early site preparation work. As these projects are still in the planning stages it is premature to provide estimated costs for this work at this time.

2) Assemblyman Cryan requested a timeframe during which the SDA expects to complete all of the 39 approved Capital Plan projects.

After verifying all of the preliminary information that we have at this time, I believe that all of the 39 approved Capital Plan projects will be completed within the next 7 years.
SDA is pleased to have the opportunity to work with you and the members of the Assembly Budget Committee as we explore ways to improve the work of the school construction program. Should you or your Members have any further questions, please don’t hesitate to contact me directly at 609-858-5338 or cmckenna@njsda.gov.

Sincerely,

[Signature]

Charles B. McKenna
Chief Executive Officer

Enclosure
## SDA Project Portfolio

**Early Site Preparation (ESP) - Site Demolition, Remediation and Site Preparation Contract Information as of May 15, 2014**

### Sorted by Phase, District, Project

<table>
<thead>
<tr>
<th>District</th>
<th>Project</th>
<th>Status</th>
<th>Site Demolition, Remediation, Site Prep.</th>
<th>Contract Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bridgeton</td>
<td>Buckshutem ES</td>
<td>Design-Build Construction</td>
<td>N/A or Minimal - Included in Design Builder's Scope of Work if Required</td>
<td></td>
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<tr>
<td>Bridgeton</td>
<td>Quarter Mile Lane ES</td>
<td>Design-Build Construction</td>
<td>N/A or Minimal - Included in Design Builder's Scope of Work if Required</td>
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</tr>
<tr>
<td>Elizabeth</td>
<td>Academic HS</td>
<td>Construction</td>
<td>Yes - Complete</td>
<td>$1,723,184</td>
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<tr>
<td>Elizabeth</td>
<td>New ES @ Halloran PS #22 ES Site</td>
<td>SDA In-House Design</td>
<td>N/A or Minimal - To be included in Design Builder's Scope of Work if Required</td>
<td>$1,037,000</td>
</tr>
<tr>
<td>Garfield</td>
<td>James Madison ES</td>
<td>Early Site Preparation &amp; Design</td>
<td>Yes - Ongoing</td>
<td>$1,130,141</td>
</tr>
<tr>
<td>Gloucester City</td>
<td>Elementary/Middle School</td>
<td>Design-Build Procurement</td>
<td>Yes - Complete</td>
<td>$1,206,032</td>
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<tr>
<td>Jersey City</td>
<td>B3 3</td>
<td>Design-Build Design</td>
<td>Yes - Complete</td>
<td>$1,505,908</td>
</tr>
<tr>
<td>Jersey City</td>
<td>PS 20</td>
<td>Construction</td>
<td>Yes - Complete</td>
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</tr>
<tr>
<td>Kearnsburg</td>
<td>Canuso ES</td>
<td>Design-Build Design</td>
<td>Yes - Complete</td>
<td>$952,316</td>
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<tr>
<td>Kearnsburg</td>
<td>Port Monmouth Road School</td>
<td>SDA In-House Design</td>
<td>N/A or Minimal - To be included in Design Builder's Scope of Work if Required</td>
<td></td>
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<tr>
<td>Long Branch</td>
<td>Catrambone ES</td>
<td>Construction</td>
<td>Yes - Complete</td>
<td>$955,524</td>
</tr>
<tr>
<td>Millville</td>
<td>Lakeside MS Conversion to HS</td>
<td>Bridging Architect Pre-Design</td>
<td>N/A or Minimal - To be included in Design Builder's Scope of Work if Required</td>
<td></td>
</tr>
<tr>
<td>Millville</td>
<td>Senior HS Conversion to MS</td>
<td>Bridging Architect Pre-Design</td>
<td>N/A or Minimal - To be included in Design Builder's Scope of Work if Required</td>
<td></td>
</tr>
<tr>
<td>New Brunswick</td>
<td>Redshaw ES</td>
<td>Design-Build Construction</td>
<td>Yes - Complete</td>
<td>$2,074,881</td>
</tr>
<tr>
<td>New Brunswick</td>
<td>Robeson ES</td>
<td>SDA In-House Design</td>
<td>N/A or Minimal - To be included in Design Builder's Scope of Work if Required</td>
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<tr>
<td>Newark</td>
<td>Elliott Street ES</td>
<td>Design-Build Construction</td>
<td>Yes - Complete</td>
<td>$3,533,664</td>
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<td>Newark</td>
<td>Oliver St. ES</td>
<td>Design-Build Construction</td>
<td>Yes - Complete</td>
<td>$4,304,754</td>
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<tr>
<td>Newark</td>
<td>South Street ES</td>
<td>Early Site Preparation &amp; SDA In-House Design</td>
<td>Yes - Ongoing</td>
<td>$9,451,840</td>
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<tr>
<td>Passaic</td>
<td>Dayton Ave. Campus</td>
<td>SDA In-House Design</td>
<td>Yes - Phase 1 Complete, Phase 2 TBD</td>
<td>$4,874,076</td>
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<tr>
<td>Passaic</td>
<td>Henry Street ES</td>
<td>Design-Build Construction</td>
<td>Yes - Complete</td>
<td>$886,750</td>
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<td>Paterson</td>
<td>Marshall St. ES</td>
<td>Construction</td>
<td>Yes - Complete</td>
<td>$2,280,444</td>
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<tr>
<td>Paterson</td>
<td>PS 16</td>
<td>Design-Build Design</td>
<td>Yes - Complete</td>
<td>$1,876,669</td>
</tr>
<tr>
<td>Phillipsburg</td>
<td>High School</td>
<td>Construction</td>
<td>N/A or Minimal - Included in General Contractor's Scope of Work if Required</td>
<td></td>
</tr>
<tr>
<td>Trenton</td>
<td>Central HS</td>
<td>SDA In-House Design</td>
<td>Yes - Demolition of Existing School value to be determined.</td>
<td></td>
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<tr>
<td>West New York</td>
<td>Harry L. Bain PS 6</td>
<td>Design</td>
<td>N/A - Existing Building Renovation</td>
<td></td>
</tr>
<tr>
<td>West New York</td>
<td>Memorial HS</td>
<td>Alternative Delivery - Complete</td>
<td>N/A - Project delivered through acquisition of a former parochial school facility</td>
<td></td>
</tr>
</tbody>
</table>

*Values are representative of contract values for demolition of prior existing structures on the project sites, any necessary environmental remediation and costs associated with site work necessary to prepare the site for building construction. Work representative of delivery of project elements in a phased approach beyond the items listed above are not included, for example the costs of athletic fields that have been constructed at the Philipsburg HS site in advance of building construction are not shown.*