



State of New Jersey

Office of Information Technology
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Governor

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E. STEVEN EMANUEL
Chief Information Officer

June 29, 2015

David J. Rosen
Legislative Budget and Finance Officer
Office of Legislative Services
State House Annex
PO Box 068
Trenton, New Jersey 08625-0068

Dear Mr. Rosen:

Below are the responses requested by the Assembly Budget Committee on May 6 during the Department of the Treasury and Interdepartmental Accounts budget hearings.

Assemblyman Schaar:

Request

Please provide a status update on information technology projects that the Office of Information Technology currently monitors. For each such project, please indicate: a) whether the project is proceeding on time, on budget, and in accordance with the original project plan; b) the expected completion date; and c) whether the OIT has any concerns regarding the project's on-time and on-budget completion.

OIT Response

OIT's Project Management Office performs an advisory function and does not monitor all agency information technology projects. The following information is based on, and limited to, those projects for which agencies have requested that OIT provide work or input. More detailed discussion as to particular project concerns would disclose advisory, deliberative, and consultative opinions of OIT and may or may not involve sensitive matters pertaining to potential litigation and, therefore, cannot be shared in writing.

Project Name	On Time / Budget/ Scope within Original Contract Plan*	Estimated Completion Date	Project Health Concerns **	Project Status
BTOP	Yes / Yes / No	Fall 2015	No	Execution
NJ START	No / Yes / No	TBD	Yes	Execution
NJDeliverE	No / Yes / Yes	Fall 2016	Yes	Execution
CDLIS 5.3	No / Yes / No	December 2015	Yes	Execution
Telecom Circuit Replacement	No / Yes / No	December 2015	Yes	Execution
EDISON	Yes / Yes / No	Fall 2016	No	Planning
IT Cost Allocation	Yes / Yes / No	TBD	Yes	Planning
UI Modernization	No / Yes / TBD	TBD	Yes	Planning

Tax Modernization	Yes / Yes / TBD	TBD	No	Planning
GORR Data Warehouse	Unknown / Yes / Unknown	TBD	Yes	Planning
NJ EASEL	Yes / Yes / Yes	TBD	No	Planning
Tririga	No / Yes / Yes	Completed	No	Closed
Cash Flow	No / Yes / Yes	Completed	No	Closed
CASS	No / No / No	Cancelled	Yes	Closed
MATRX	No / No / No	Cancelled	Yes	Closed

* An indication of "No" is not necessarily reason for concern. Project conditions may lead to a verified need for scope change, funding release or other reasonable delays.

** Saying that a project has a health concern does not preclude successful completion. An indication of "Yes" may indicate that the project is being managed in an unorthodox way, that its timeline exceeds that of the original plan, or that OIT's Project Management Office lacks complete information.

Assemblyman Brown:

Request

Please provide a cybersecurity risk assessment of the State's information technology infrastructure and assets. In what areas lie the most significant vulnerabilities and what areas do hackers attack most often? If you cannot provide a detailed cybersecurity risk assessment, please provide a general assessment of any vulnerabilities and the adequacy of the State's cybersecurity practices and give any reassurance that may be warranted that citizen data on State and contractor servers are protected from hackers.

OIT Response

With regard to a cyber-assessment, OIT outlined the general assessment process to evaluate cyber measures and controls in its response to question five of the OLS Discussion Points for FY2015-16. If you have any questions regarding the above information I am available to discuss. Thank you.

Sincerely,



E. Steve Emanuel
Chief Information Officer

Cc: Gary S. Schaer, Chairman
Thomas Neff, Deputy Treasurer – State Budget
Charlene Holzbaur, Office of Management and Budget
Matthew Spadaccini, Treasury
Aaron Binder, Assembly Democratic Office
Christopher Hughes, Assembly Republican Office
Thomas Koenig, Office of Legislative Services