



State of New Jersey  
 NEW JERSEY STATE PAROLE BOARD  
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*Governor*

SHEILA Y. OLIVER  
*Lt. Governor*

SAMUEL J. PLUMERI, JR.  
*Acting Chairman*

June 4, 2018

Frank Haines  
 Legislative Budget and Finance Officer  
 Office of Legislative Services  
 State House Annex  
 P.O. Box 068  
 Trenton, New Jersey 08625-0068

RE: Assembly Budget Committee Response

Dear Mr. Haines:

In response to Chair Marin's May 22, 2018 letter requesting a written response to the question raised by the Assembly Budget Committee on May 16, 2018, I offer the following:

Assemblywoman Munoz

**Request:** Please provide a breakdown \$1.3929 million minimum wage funding to be provided to each of the third party and health care providers after the implementation of the anticipated minimum wage hike.

**Response:** Treasury has allocated \$1.392 million to be placed into Reserve for Fiscal 2019 in the event of a minimum wage increase to the following State Parole Board Grants-In-Aid programs: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center (CRC), and Stages to Enhance Parolee Success Program (STEPS). Additional funds have been allocated and would be expended, if needed, as follows:

RESAP	\$	306,000
MAP	\$	179,000
CRC	\$	442,000
STEPS	\$	465,000
<i>Total</i>	<i>\$</i>	<i>1,392,000</i>

The following third party vendors in each State Parole Board GIA program are as follows, where funds would be allocated on an as-needed basis between vendors:

<u>RESAP</u>	<u>MAP</u>
Volunteers of America LLC. Education and Health Centers of America Inc.	Funds sent to Department of Health for expenditure through third party contractors.
<u>CRC</u>	<u>STEPS</u>
GEO Group Inc.	New Jersey Association on Correction
Volunteers of America LLC.	The Kintock Group of New Jersey Inc.
The Kintock Group of New Jersey Inc.	Education and Health Centers of America Inc.
New Jersey Re-Entry Corp.	
Opportunities For All Inc.	

Sincerely,



Samuel J. Plumeri, Jr.  
Acting Chairman

- c: David Ridolfino, Office of Management and Budget  
Aaron Binder, Assembly Democratic Office  
Deborah DePiano, Assembly Republican Office  
Anne Raughley, Office of Legislative Services